

SUMMARY BY MDAs

2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0111	PRESIDENCY	12,917,727,634	11,165,322,836	24,083,050,470	2,579,999,999	26,663,050,469
			12,917,727,634	11,165,322,836	24,083,050,470	2,579,999,999	26,663,050,469

SUMMARY BY FUNDS

2015 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	12,917,727,634
2	022	MAIN ENVELOP - OVERHEAD	11,165,322,836
3	031	CAPITAL DEVELOPMENT FUND MAIN	2,579,999,999
			26,663,050,469

2015 FGN BUDGET PROPOSAL

PRESIDENCY

2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0111001001	STATE HOUSE - HQTRS	1,711,213,730	3,666,698,214	5,377,911,944	1,162,303,761	6,540,215,705
2	0111001002	STATE HOUSE OPERATIONS - PRESIDENT	0	2,588,213,272	2,588,213,272	0	2,588,213,272
3	0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	0	463,544,130	463,544,130	0	463,544,130
4	0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)	0	146,851,349	146,851,349	0	146,851,349
5	0111006001	NIPSS, KURU	567,563,251	687,237,801	1,254,801,052	36,492,995	1,291,294,047
6	0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE) NATIONAL EMERGENCY	802,383,123	194,461,042	996,844,165	250,000,000	1,246,844,165
7	0111008001	MANAGEMENT AGENCY (NEMA)	723,066,668	217,881,566	940,948,234	128,984,295	1,069,932,529
8	0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	7,127,316,354	1,883,606,153	9,010,922,507	542,199,776	9,553,122,283
9	0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP) NIGERIA EXTRACTIVE	383,232,885	728,560,789	1,111,793,674	81,307,350	1,193,101,024
10	0111011001	INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	669,947,990	372,927,688	1,042,875,678	27,070,779	1,069,946,457
11	0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	933,003,633	152,996,396	1,086,000,029	340,805,043	1,426,805,072
12	0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	0	62,344,436	62,344,436	10,836,000	73,180,436
			12,917,727,634	11,165,322,836	24,083,050,470	2,579,999,999	26,663,050,469

2015 FGN BUDGET PROPOSAL

0111001001 STATE HOUSE - HQTRS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	6,540,215,705
21	PERSONNEL COST	1,711,213,730
2101	SALARY	1,342,535,633
210101	SALARIES AND WAGES	1,342,535,633
21010101	SALARY	1,342,535,633
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	368,678,097
210201	ALLOWANCES	200,861,143
21020101	NON REGULAR ALLOWANCES	200,861,143
210202	SOCIAL CONTRIBUTIONS	167,816,954
21020201	NHIS	67,126,782
21020202	CONTRIBUTORY PENSION	100,690,172
22	OTHER RECURRENT COSTS	3,666,698,214
2202	OVERHEAD COST	3,522,311,642
220201	TRAVEL & TRANSPORT - GENERAL	161,646,945
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	42,287,145
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	82,019,993
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	37,339,807
220202	UTILITIES - GENERAL	185,963,317
22020201	ELECTRICITY CHARGES	73,417,948
22020202	TELEPHONE CHARGES	44,604,291
22020203	INTERNET ACCESS CHARGES	22,752,261
22020205	WATER RATES	30,317,389
22020206	SEWERAGE CHARGES	9,914,286

22020207	LEASED COMMUNICATION LINES(S)	4,957,142
220203	MATERIALS & SUPPLIES - GENERAL	743,750,419
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	202,241,759
22020302	BOOKS	6,239,029
22020303	NEWSPAPERS	16,625,534
22020304	MAGAZINES & PERIODICALS	3,088,391
22020305	PRINTING OF NON SECURITY DOCUMENTS	22,703,715
22020306	PRINTING OF SECURITY DOCUMENTS	31,824,857
22020307	DRUGS & MEDICAL SUPPLIES	223,410,295
22020309	UNIFORMS & OTHER CLOTHING	19,502,555
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,478,571
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	215,635,713
220204	MAINTENANCE SERVICES - GENERAL	1,226,120,682
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	149,152,821
22020402	MAINTENANCE OF OFFICE FURNITURE	18,697,869
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	913,582,290
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	45,099,335
22020405	MAINTENANCE OF PLANTS/GENERATORS	22,059,286
22020406	OTHER MAINTENANCE SERVICES	77,529,081
220205	TRAINING - GENERAL	55,696,684
22020501	LOCAL TRAINING	55,696,684
220206	OTHER SERVICES - GENERAL	44,919,150
22020604	RESIDENTIAL RENT	44,919,150

2015 FGN BUDGET PROPOSAL

0111001001 STATE HOUSE - HQTRS

CODE	LINE ITEM	AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	52,422,064
22020701	FINANCIAL CONSULTING	40,591,505
22020703	LEGAL SERVICES	4,394,844
22020708	BUDGET PREPARATION	7,435,715
220208	FUEL & LUBRICANTS - GENERAL	131,911,315
22020801	MOTOR VEHICLE FUEL COST	85,843,802
22020803	PLANT / GENERATOR FUEL COST	35,944,655
22020806	COOKING GAS/FUEL COST	10,122,858
220209	FINANCIAL CHARGES - GENERAL	2,844,033
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,844,033
220210	MISCELLANEOUS	917,037,033
22021001	REFRESHMENT & MEALS	174,537,975
22021002	HONORARIUM & SITTING ALLOWANCE	348,942,741
22021003	PUBLICITY & ADVERTISEMENTS	35,495,233
22021004	MEDICAL EXPENSES	31,582,475
22021006	POSTAGES & COURIER SERVICES	4,974,781
22021007	WELFARE PACKAGES	287,514,283
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,275,226
22021009	SPORTING ACTIVITIES	16,314,319
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	15,400,000
2204	GRANTS AND CONTRIBUTIONS	144,386,572
220401	LOCAL GRANTS AND CONTRIBUTIONS	144,386,572
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	144,386,572
23	CAPITAL EXPENDITURE	1,162,303,761
2301	FIXED ASSETS PURCHASED	303,923,572
230101	PURCHASE OF FIXED ASSETS - GENERAL	303,923,572
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	174,189,238
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	101,246,070
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	17,926,837
23010130	PURCHASE OF RECREATIONAL FACILITIES	10,561,427
2303	REHABILITATION / REPAIRS	826,698,132
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	826,698,132
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	826,698,132
2304	PRESERVATION OF THE ENVIRONMENT	18,102,109
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	18,102,109
23040103	WILDLIFE CONSERVATION	18,102,109
2305	OTHER CAPITAL PROJECTS	13,579,948
230501	ACQUISITION OF NON TANGIBLE ASSETS	13,579,948
23050102	COMPUTER SOFTWARE ACQUISITION	13,579,948
	TOTAL PERSONNEL	1,711,213,730
	TOTAL OVERHEAD	3,666,698,214
	TOTAL RECURRENT	5,377,911,944

TOTAL CAPITAL 1,162,303,761
 TOTAL ALLOCATION 6,540,215,705

2015 FGN BUDGET PROPOSAL

0111001001 STATE HOUSE - HQTRS

CODE	PROJECT NAME	TYPE	AMOUNT
SHOO11011480	PURCHASE OF LABORATORY EQUIPMENT, ELECTROPHORETIC MACHINE, PLASMAPHORESIS MACHINE, AUTOMATED PART DIFFRENCIAL MACHINE	ONGOING	7,549,915
SHOO11011548	PURCHASE OF VARIOUS SURGICALINSTRUMENTS	NEW	26,424,700
SHOO11011552	UPGRADE OF PHYSIOTHERAPY EQUIPMENT	NEW	7,626,954
SHOO11011554	PURCHASE OF WHEEL CHAIRS AND MVA KITS	NEW	770,400
SHOO11011559	VEIN VIEWERS, INFUSOMATS, BILLIBEDS AND PHOTOTHERAPY UNITS AND INCUBATORS.	NEW	17,873,266
SHOO11011560	PURCHASE OF 20 NO. CARDIAC MINITORS	NEW	35,530,999
SHOO11011563	AUTOMATIC ELECTRONIC DEFRILLATOS, AED 8 NOS.	NEW	5,469,836
SHOO12011486	PROCUREMENT OF MEDICAL JOURNALS, SCIENTIFIC REVIEWS AND SPECIALISED BOOKS FOR THE STATE HOUSE MEDICAL CENTER LIBRARY	ONGOING	5,659,009
SHOO12011487	PROCUREMENT OF LEGALPEDIA INSTITUTIONAL/UPGRADE OF THE LEGAL COUNSEL LIBRARY	ONGOING	3,553,100
SHOO12011538	MOBILE CABINETS/SHELVES FOR MAIN LIBRARY	NEW	8,714,728
SHOO22011518	UPGRADE OF VILLA FACILITIES (STRUCTURES, UNDERGROUND CABLES, ELECTRICAL/LIGHTNINGS, WATER-WORKS, AND COMMUNICATION FACILITIES.	ONGOING	826,698,132
SHOO23011523	PROCUREMENT OF VARIOUS SURGICAL/LABORATORY EQUIPMENT, DRUGS AND CONSUMABLES FOR THE VETERINARY CLINIC/ZOO	ONGOING	18,102,109
SHOO24011526	PROCUREMENT OF ACCOUNTING PACKAGES	ONGOING	13,579,948
SHOO26011511	PROCUREMENT OF AUDIO-VISUALS, HANDCAMS, CAMERAS AND EXTERNAL LENSES FOR THE MEDIA DEPARTMENT	ONGOING	10,561,427
SHOO9011467	REPLACEMENT OF HOUSEHOLD EQUIPMENT AT THE STATE HOUSE MARINA AND VICE VICE PRESIDENT'S RESIDENCE, AGUDA	ONGOING	56,576,664
SHOO9011470	PROCUREMENT OF HOUSEHOLD/CATERING EQUIPMENT FOR THE BANQUET HALL KITCHEN, GUEST HOUSES AND STATE HOUSE STAFF CANTEEN.	ONGOING	61,035,910
SHOO9011475	PROCUREMENT OF CRESTED COCKERY FOR STATE HOUSE	ONGOING	56,576,664

2015 FGN BUDI

0111001002 STATE HOUSE OPERATIONS - PRESIDENT

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,588,213,272
22	OTHER RECURRENT COSTS	2,588,213,272
2202	OVERHEAD COST	2,588,213,272
220201	TRAVEL& TRANSPORT - GENERAL	1,927,902,263
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,306,834,350
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	621,067,913
220203	MATERIALS & SUPPLIES - GENERAL	142,472,537
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	142,472,537
220210	MISCELLANEOUS	517,838,472
22021002	HONORARIUM & SITTING ALLOWANCE	456,990,825
22021003	PUBLICITY & ADVERTISEMENTS	60,847,647
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,588,213,272
	TOTAL RECURRENT	2,588,213,272
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,588,213,272

2015 FGN BUDI

0111001003 STATE HOUSE OPERATIONS - VICE PRESIDENT

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	463,544,130
22	OTHER RECURRENT COSTS	463,544,130
2202	OVERHEAD COST	463,544,130
220201	TRAVEL& TRANSPORT - GENERAL	42,415,449
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,040,215
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,643,791
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,731,443
220203	MATERIALS & SUPPLIES - GENERAL	145,315,141
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	86,619,092
22020302	BOOKS	7,525,135
22020305	PRINTING OF NON SECURITY DOCUMENTS	25,585,457
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	25,585,457
220204	MAINTENANCE SERVICES - GENERAL	71,303,989
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	46,245,104
22020402	MAINTENANCE OF OFFICE FURNITURE	2,473,481
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,535,135
22020406	OTHER MAINTENANCE SERVICES	15,050,269
220206	OTHER SERVICES - GENERAL	34,232,984
22020604	RESIDENTIAL RENT	34,232,984
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	14,840,889
22020702	INFORMATION TECHNOLOGY CONSULTING	14,840,889
220208	FUEL & LUBRICANTS - GENERAL	38,203,617

22020801	MOTOR VEHICLE FUEL COST	21,648,232
22020803	PLANT / GENERATOR FUEL COST	12,734,932
22020806	COOKING GAS/FUEL COST	3,820,453
220210	MISCELLANEOUS	117,232,061
22021001	REFRESHMENT & MEALS	11,575,893
22021002	HONORARIUM & SITTING ALLOWANCE	15,050,269
22021003	PUBLICITY & ADVERTISEMENTS	35,422,341
22021004	MEDICAL EXPENSES	11,575,893
22021006	POSTAGES & COURIER SERVICES	3,010,054
22021007	WELFARE PACKAGES	40,597,611
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	463,544,130
	TOTAL RECURRENT	463,544,130
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	463,544,130

2015 FGN BUD

0111005001 OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	146,851,349
22	OTHER RECURRENT COSTS	146,851,349
2202	OVERHEAD COST	146,851,349
220201	TRAVEL& TRANSPORT - GENERAL	58,822,743
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	32,679,302
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	26,143,441
220202	UTILITIES - GENERAL	240,022
22020202	TELEPHONE CHARGES	240,022
220203	MATERIALS & SUPPLIES - GENERAL	8,176,360
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,446,550
22020302	BOOKS	479,296
22020303	NEWSPAPERS	1,169,154
22020304	MAGAZINES & PERIODICALS	1,081,360
220204	MAINTENANCE SERVICES - GENERAL	12,570,638
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,446,550
22020402	MAINTENANCE OF OFFICE FURNITURE	2,178,620
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,178,620
22020406	OTHER MAINTENANCE SERVICES	2,766,848
220205	TRAINING - GENERAL	11,982,411
22020501	LOCAL TRAINING	11,982,411
220206	OTHER SERVICES - GENERAL	3,616,509
22020601	SECURITY SERVICES	1,437,889
22020606	CLEANING & FUMIGATION SERVICES	2,178,620
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,418,134
22020701	FINANCIAL CONSULTING	4,357,240
22020702	INFORMATION TECHNOLOGY CONSULTING	4,357,240
22020703	LEGAL SERVICES	3,703,654
220208	FUEL & LUBRICANTS - GENERAL	2,794,080
22020801	MOTOR VEHICLE FUEL COST	1,595,839
22020803	PLANT / GENERATOR FUEL COST	1,198,241
220209	FINANCIAL CHARGES - GENERAL	3,703,654
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,703,654
220210	MISCELLANEOUS	32,526,798
22021001	REFRESHMENT & MEALS	8,496,618
22021002	HONORARIUM & SITTING ALLOWANCE	10,893,101
22021003	PUBLICITY & ADVERTISEMENTS	2,505,413
22021006	POSTAGES & COURIER SERVICES	968,593
22021007	WELFARE PACKAGES	9,673,073
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	146,851,349
	TOTAL RECURRENT	146,851,349
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	146,851,349

2015 FGN BUD

0111006001 NIPSS, KURU

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,291,294,047
21	PERSONNEL COST	567,563,251
2101	SALARY	497,285,824
210101	SALARIES AND WAGES	497,285,824

21010101	SALARY	497,285,824
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	70,277,427
210201	ALLOWANCES	8,670,385
21020101	NON REGULAR ALLOWANCES	8,670,385
210202	SOCIAL CONTRIBUTIONS	61,607,042
21020201	NHIS	24,310,605
21020202	CONTRIBUTORY PENSION	37,296,437
22	OTHER RECURRENT COSTS	687,237,801
2202	OVERHEAD COST	687,237,801
220201	TRAVEL& TRANSPORT - GENERAL	362,259,335
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,698,682
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,188,959
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	25,954,914
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	297,416,780
220202	UTILITIES - GENERAL	66,165,422
22020201	ELECTRICITY CHARGES	49,355,000
22020202	TELEPHONE CHARGES	1,000,000
22020203	INTERNET ACCESS CHARGES	7,445,626
22020205	WATER RATES	3,552,796
22020206	SEWERAGE CHARGES	4,812,000
220203	MATERIALS & SUPPLIES - GENERAL	106,293,044
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,493,044
22020302	BOOKS	3,000,000
22020303	NEWSPAPERS	500,000
22020304	MAGAZINES & PERIODICALS	500,000
22020309	UNIFORMS & OTHER CLOTHING	1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	72,300,000
220204	MAINTENANCE SERVICES - GENERAL	44,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	25,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
220205	TRAINING - GENERAL	10,020,000
22020501	LOCAL TRAINING	20,000
22020502	INTERNATIONAL TRAINING	10,000,000
220206	OTHER SERVICES - GENERAL	20,500,000
22020601	SECURITY SERVICES	10,000,000
22020604	RESIDENTIAL RENT	7,500,000
22020606	CLEANING & FUMIGATION SERVICES	3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,000,000

2015 FGN BUD

0111006001

NIPSS, KURU

CODE	LINE ITEM	AMOUNT
22020701	FINANCIAL CONSULTING	3,000,000
22020703	LEGAL SERVICES	3,000,000
220208	FUEL & LUBRICANTS - GENERAL	13,000,000
22020803	PLANT / GENERATOR FUEL COST	10,000,000
22020806	COOKING GAS/FUEL COST	3,000,000
220209	FINANCIAL CHARGES - GENERAL	10,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000
22020902	INSURANCE PREMIUM	8,000,000
220210	MISCELLANEOUS	49,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	35,000,000
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000
22021004	MEDICAL EXPENSES	5,000,000
22021006	POSTAGES & COURIER SERVICES	2,000,000
22021007	WELFARE PACKAGES	1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
22021009	SPORTING ACTIVITIES	500,000
23	CAPITAL EXPENDITURE	36,492,995
2303	REHABILITATION / REPAIRS	27,296,760
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	27,296,760
23030103	REHABILITATION / REPAIRS - HOUSING	25,545,096
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	1,751,664
2305	OTHER CAPITAL PROJECTS	9,196,235
230501	ACQUISITION OF NON TANGIBLE ASSETS	9,196,235

23050101	RESEARCH AND DEVELOPMENT	6,568,739
23050102	COMPUTER SOFTWARE ACQUISITION	2,627,496
	TOTAL PERSONNEL	567,563,251
	TOTAL OVERHEAD	687,237,801
	TOTAL RECURRENT	1,254,801,052
	TOTAL CAPITAL	36,492,995
	TOTAL ALLOCATION	1,291,294,047

0111006001 NIPSS, KURU

CODE	PROJECT NAME	TYPE	AMOUNT
NIPSS1003142	RE ROOFING 14 BLOCKS PARTICIPANTS QTRS	ONGOING	12,772,548
NIPSS1003143	RE-ROOFING OF 10 BLOCKS OF STAFF QTRS	ONGOING	12,772,548
NIPSS2003144	REHABILITATION OF MINI STADIUM & TENNIS COURT	ONGOING	1,751,664
NIPSS3003146	RESEARCH DEPT PROJECTS	ONGOING	6,568,739
NIPSS4003147	BANDWIDTH SUBSCRIPTION	ONGOING	2,627,496

2015 FGN BUD

0111007001 BUREAU OF PUBLIC ENTERPRISES (BPE)

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,246,844,165
21	PERSONNEL COST	802,383,123
2101	SALARY	713,229,443
210101	SALARIES AND WAGES	713,229,443
21010101	SALARY	713,229,443
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	89,153,680
210202	SOCIAL CONTRIBUTIONS	89,153,680
21020201	NHIS	35,661,472
21020202	CONTRIBUTORY PENSION	53,492,208
22	OTHER RECURRENT COSTS	194,461,042
2202	OVERHEAD COST	194,461,042
220201	TRAVEL & TRANSPORT - GENERAL	22,828,111
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,782,251
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,045,860
220202	UTILITIES - GENERAL	24,816,366
22020201	ELECTRICITY CHARGES	9,573,079
22020202	TELEPHONE CHARGES	14,727,813
22020205	WATER RATES	257,737
22020206	SEWERAGE CHARGES	257,737
220203	MATERIALS & SUPPLIES - GENERAL	14,872,449
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,995,711
22020302	BOOKS	605,475
22020303	NEWSPAPERS	1,526,576
22020304	MAGAZINES & PERIODICALS	445,317
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,472,781
22020307	DRUGS & MEDICAL SUPPLIES	144,636
22020309	UNIFORMS & OTHER CLOTHING	3,681,953
220204	MAINTENANCE SERVICES - GENERAL	30,395,845
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,104,586
22020402	MAINTENANCE OF OFFICE FURNITURE	368,195
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22,091,720
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,282,811
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,897,527
22020406	OTHER MAINTENANCE SERVICES	2,651,006
220205	TRAINING - GENERAL	17,673,376
22020501	LOCAL TRAINING	17,673,376
220206	OTHER SERVICES - GENERAL	4,639,261
22020601	SECURITY SERVICES	4,418,344
22020606	CLEANING & FUMIGATION SERVICES	220,917
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	18,409,766
22020701	FINANCIAL CONSULTING	13,255,032
22020702	INFORMATION TECHNOLOGY CONSULTING	3,681,953
22020703	LEGAL SERVICES	1,472,781
220208	FUEL & LUBRICANTS - GENERAL	12,518,641
22020801	MOTOR VEHICLE FUEL COST	3,681,953
22020803	PLANT / GENERATOR FUEL COST	8,836,688

2015 FGN BUD

0111007001 BUREAU OF PUBLIC ENTERPRISES (BPE)

CODE	LINE ITEM	AMOUNT
220209	FINANCIAL CHARGES - GENERAL	220,917

22020901	BANK CHARGES (OTHER THAN INTEREST)	220,917
220210	MISCELLANEOUS	48,086,310
22021001	REFRESHMENT & MEALS	14,727,813
22021002	HONORARIUM & SITTING ALLOWANCE	11,045,860
22021003	PUBLICITY & ADVERTISEMENTS	2,209,172
22021004	MEDICAL EXPENSES	220,917
22021006	POSTAGES & COURIER SERVICES	2,209,172
22021007	WELFARE PACKAGES	13,255,032
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	736,391
22021009	SPORTING ACTIVITIES	3,681,953
23	CAPITAL EXPENDITURE	250,000,000
2301	FIXED ASSETS PURCHASED	1,133,721
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,133,721
23010128	PURCHASE OF SECURITY EQUIPMENT	1,133,721
2302	CONSTRUCTION / PROVISION	5,626,118
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,626,118
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,626,118
2305	OTHER CAPITAL PROJECTS	243,240,161
230501	ACQUISITION OF NON TANGIBLE ASSETS	243,240,161
23050102	COMPUTER SOFTWARE ACQUISITION	2,347,943
23050103	MONITORING AND EVALUATION	240,892,218
	TOTAL PERSONNEL	802,383,123
	TOTAL OVERHEAD	194,461,042
	TOTAL RECURRENT	996,844,165
	TOTAL CAPITAL	250,000,000
	TOTAL ALLOCATION	1,246,844,165

0111007001 BUREAU OF PUBLIC ENTERPRISES (BPE)

CODE	PROJECT NAME	TYPE	AMOUNT
BPE6011607	DEFELTING & RESURFACING OF LEAKING ROOF & UPGRADE OF IT INFRASTRUCTURE	NEW	5,626,118
BPE7011588	VW WARE DISASTER RECOVERY SOFTWARE	NEW	2,347,943
BPE8011610	PRIVATIZATION TRANSACTION EXPENSES	NEW	240,892,218
BPE9011603	SCANNERS & IP SURVEILLANCE SYSTEM	NEW	1,133,721

2015 FGN BUD

0111008001 NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,069,932,529
21	PERSONNEL COST	723,066,668
2101	SALARY	642,725,927
210101	SALARIES AND WAGES	642,725,927
21010101	SALARY	642,725,927
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	80,340,741
210202	SOCIAL CONTRIBUTIONS	80,340,741
21020201	NHIS	32,136,296
21020202	CONTRIBUTORY PENSION	48,204,445
22	OTHER RECURRENT COSTS	217,881,566
2202	OVERHEAD COST	217,881,566
220201	TRAVEL & TRANSPORT - GENERAL	48,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000
220202	UTILITIES - GENERAL	18,500,000
22020201	ELECTRICITY CHARGES	11,400,000
22020202	TELEPHONE CHARGES	500,000
22020205	WATER RATES	3,600,000
22020206	SEWERAGE CHARGES	3,000,000
220203	MATERIALS & SUPPLIES - GENERAL	21,953,002
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,000,000
22020303	NEWSPAPERS	1,200,000
22020304	MAGAZINES & PERIODICALS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS	500,000
22020307	DRUGS & MEDICAL SUPPLIES	753,002
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,000,000
220204	MAINTENANCE SERVICES - GENERAL	20,900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000

22020406	OTHER MAINTENANCE SERVICES	2,000,000
220205	TRAINING - GENERAL	2,000,000
22020501	LOCAL TRAINING	2,000,000
220206	OTHER SERVICES - GENERAL	62,136,000
22020601	SECURITY SERVICES	29,052,000
22020606	CLEANING & FUMIGATION SERVICES	33,084,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000
22020701	FINANCIAL CONSULTING	2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
22020703	LEGAL SERVICES	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	13,964,000
22020801	MOTOR VEHICLE FUEL COST	9,964,000
22020803	PLANT / GENERATOR FUEL COST	4,000,000

2015 FGN BUD

0111008001 NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)

CODE	LINE ITEM	AMOUNT
220209	FINANCIAL CHARGES - GENERAL	1,550,564
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,564
22020902	INSURANCE PREMIUM	1,500,000
220210	MISCELLANEOUS	23,878,000
22021001	REFRESHMENT & MEALS	14,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,678,000
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000
22021006	POSTAGES & COURIER SERVICES	1,000,000
22021007	WELFARE PACKAGES	800,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000
22021009	SPORTING ACTIVITIES	900,000
23	CAPITAL EXPENDITURE	128,984,295
2303	REHABILITATION / REPAIRS	128,984,295
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	128,984,295
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	128,984,295
	TOTAL PERSONNEL	723,066,668
	TOTAL OVERHEAD	217,881,566
	TOTAL RECURRENT	940,948,234
	TOTAL CAPITAL	128,984,295
	TOTAL ALLOCATION	1,069,932,529

0111008001 NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)

CODE	PROJECT NAME	TYPE	AMOUNT
NEMA1003131	REMODELING OF THE AGENCY'S SOUTH WEST ZONAL OFFICE,LAGOS.	ONGOING	128,984,295

2015 FGN BUD

0111009001 ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	9,553,122,283
21	PERSONNEL COST	7,127,316,354
2101	SALARY	4,525,280,225
210101	SALARIES AND WAGES	4,525,280,225
21010101	SALARY	4,525,280,225
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,602,036,129
210201	ALLOWANCES	1,810,112,090
21020101	NON REGULAR ALLOWANCES	1,810,112,090
210202	SOCIAL CONTRIBUTIONS	791,924,039
21020201	NHIS	452,528,022
21020202	CONTRIBUTORY PENSION	339,396,017
22	OTHER RECURRENT COSTS	1,883,606,153
2202	OVERHEAD COST	1,883,606,153
220201	TRAVEL& TRANSPORT - GENERAL	589,106,153
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	39,106,153
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	550,000,000
220202	UTILITIES - GENERAL	68,000,000
22020201	ELECTRICITY CHARGES	35,000,000
22020202	TELEPHONE CHARGES	7,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	15,000,000
22020205	WATER RATES	2,000,000
22020206	SEWERAGE CHARGES	3,500,000
22020207	LEASED COMMUNICATION LINES(S)	5,000,000
220203	MATERIALS & SUPPLIES - GENERAL	132,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	60,000,000

22020302	BOOKS	15,000,000
22020303	NEWSPAPERS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,500,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000
22020307	DRUGS & MEDICAL SUPPLIES	20,000,000
22020309	UNIFORMS & OTHER CLOTHING	30,000,000
220204	MAINTENANCE SERVICES - GENERAL	130,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	40,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,000,000
220205	TRAINING - GENERAL	30,000,000
22020501	LOCAL TRAINING	30,000,000
220206	OTHER SERVICES - GENERAL	286,000,000
22020603	OFFICE RENT	100,000,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	180,000,000
22020606	CLEANING & FUMIGATION SERVICES	6,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	159,000,000
22020701	FINANCIAL CONSULTING	9,000,000
22020703	LEGAL SERVICES	150,000,000

2015 FGN BUD

0111009001 ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)

CODE	LINE ITEM	AMOUNT
220208	FUEL & LUBRICANTS - GENERAL	200,000,000
22020801	MOTOR VEHICLE FUEL COST	100,000,000
22020803	PLANT / GENERATOR FUEL COST	100,000,000
220209	FINANCIAL CHARGES - GENERAL	2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000
220210	MISCELLANEOUS	287,000,000
22021001	REFRESHMENT & MEALS	20,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	25,000,000
22021003	PUBLICITY & ADVERTISEMENTS	125,000,000
22021004	MEDICAL EXPENSES	20,000,000
22021006	POSTAGES & COURIER SERVICES	12,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000
22021009	SPORTING ACTIVITIES	80,000,000
23	CAPITAL EXPENDITURE	542,199,776
2301	FIXED ASSETS PURCHASED	42,977,003
230101	PURCHASE OF FIXED ASSETS - GENERAL	42,977,003
23010105	PURCHASE OF MOTOR VEHICLES	39,620,855
23010128	PURCHASE OF SECURITY EQUIPMENT	3,356,148
2302	CONSTRUCTION / PROVISION	499,222,773
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	499,222,773
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	499,222,773
	TOTAL PERSONNEL	7,127,316,354
	TOTAL OVERHEAD	1,883,606,153
	TOTAL RECURRENT	9,010,922,507
	TOTAL CAPITAL	542,199,776
	TOTAL ALLOCATION	9,553,122,283

0111009001 ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)

CODE	PROJECT NAME	TYPE	AMOUNT
EFCC1011622	PURCHASE OF MOTOR VEHICLE	NEW	39,620,855
EFCC6011628	PURCHASE OF SECURITY EQUIPMENT	NEW	3,356,148
EFCC7002786	EFCC HEADQUARTERS COMPLEX	ONGOING	475,450,260
EFCC7011620	IKOYI OFFICE BUILDING	ONGOING	23,772,513

2015 FGN BUD

0111010001 BUREAU OF PUBLIC PROCUREMENT (BPP)

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,193,101,024
21	PERSONNEL COST	383,232,885
2101	SALARY	340,651,453
210101	SALARIES AND WAGES	340,651,453
21010101	SALARY	340,651,453
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	42,581,432
210202	SOCIAL CONTRIBUTIONS	42,581,432
21020201	NHIS	17,032,573

21020202	CONTRIBUTORY PENSION	25,548,859
22	OTHER RECURRENT COSTS	728,560,789
2202	OVERHEAD COST	728,560,789
220201	TRAVEL & TRANSPORT - GENERAL	90,101,575
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	27,450,052
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	62,651,523
220202	UTILITIES - GENERAL	9,688,015
22020201	ELECTRICITY CHARGES	3,898,804
22020202	TELEPHONE CHARGES	2,771,838
22020205	WATER RATES	1,415,018
22020206	SEWERAGE CHARGES	1,602,355
220203	MATERIALS & SUPPLIES - GENERAL	104,032,856
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	18,455,025
22020302	BOOKS	613,840
22020303	NEWSPAPERS	923,946
22020304	MAGAZINES & PERIODICALS	185,745
22020305	PRINTING OF NON SECURITY DOCUMENTS	77,380,553
22020306	PRINTING OF SECURITY DOCUMENTS	5,859,907
22020309	UNIFORMS & OTHER CLOTHING	613,840
220204	MAINTENANCE SERVICES - GENERAL	21,093,189
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,289,741
22020402	MAINTENANCE OF OFFICE FURNITURE	2,115,482
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,382,010
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,957,582
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,657,369
22020406	OTHER MAINTENANCE SERVICES	3,691,005
220205	TRAINING - GENERAL	119,515,690
22020501	LOCAL TRAINING	119,515,690
220206	OTHER SERVICES - GENERAL	21,273,025
22020601	SECURITY SERVICES	4,729,999
22020603	OFFICE RENT	15,769,588
22020606	CLEANING & FUMIGATION SERVICES	773,438
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	138,816,505
22020701	FINANCIAL CONSULTING	124,166,184
22020702	INFORMATION TECHNOLOGY CONSULTING	4,419,650
22020703	LEGAL SERVICES	10,230,671
220208	FUEL & LUBRICANTS - GENERAL	17,179,301
22020801	MOTOR VEHICLE FUEL COST	13,961,493

2015 FGN BUD

0111010001 BUREAU OF PUBLIC PROCUREMENT (BPP)

CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	337,293
22020803	PLANT / GENERATOR FUEL COST	2,880,515
220210	MISCELLANEOUS	206,860,633
22021001	REFRESHMENT & MEALS	5,524,563
22021002	HONORARIUM & SITTING ALLOWANCE	9,239,458
22021003	PUBLICITY & ADVERTISEMENTS	155,522,675
22021006	POSTAGES & COURIER SERVICES	2,784,379
22021007	WELFARE PACKAGES	10,607,160
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	22,159,331
22021009	SPORTING ACTIVITIES	1,023,067
23	CAPITAL EXPENDITURE	81,307,350
2305	OTHER CAPITAL PROJECTS	81,307,350
230501	ACQUISITION OF NON TANGIBLE ASSETS	81,307,350
23050102	COMPUTER SOFTWARE ACQUISITION	81,307,350
	TOTAL PERSONNEL	383,232,885
	TOTAL OVERHEAD	728,560,789
	TOTAL RECURRENT	1,111,793,674
	TOTAL CAPITAL	81,307,350
	TOTAL ALLOCATION	1,193,101,024

0111010001 BUREAU OF PUBLIC PROCUREMENT (BPP)

CODE	PROJECT NAME	TYPE	AMOUNT
BPP1002743	COMPUTER SOFTWARE	ONGOING	81,307,350

2015 FGN BUD

0111011001 NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,069,946,457

21	PERSONNEL COST	669,947,990
2101	SALARY	597,048,176
210101	SALARIES AND WAGES	597,048,176
21010101	SALARY	597,048,176
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	72,899,814
210202	SOCIAL CONTRIBUTIONS	72,899,814
21020201	NHIS	28,121,201
21020202	CONTRIBUTORY PENSION	44,778,613
22	OTHER RECURRENT COSTS	372,927,688
2202	OVERHEAD COST	372,927,688
220201	TRAVEL& TRANSPORT - GENERAL	26,724,162
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,609,818
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,114,344
220202	UTILITIES - GENERAL	7,011,200
22020201	ELECTRICITY CHARGES	1,920,000
22020202	TELEPHONE CHARGES	1,980,000
22020203	INTERNET ACCESS CHARGES	1,771,200
22020205	WATER RATES	660,000
22020206	SEWERAGE CHARGES	680,000
220203	MATERIALS & SUPPLIES - GENERAL	9,196,755
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,481,312
22020302	BOOKS	650,000
22020303	NEWSPAPERS	690,000
22020304	MAGAZINES & PERIODICALS	172,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,202,943
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000
22020307	DRUGS & MEDICAL SUPPLIES	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	27,813,279
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,617,776
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,353,080
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,112,085
22020406	OTHER MAINTENANCE SERVICES	1,730,338
22020410	MAINTENANCE OF ROADS AND BRIDGES	15,000,000
220205	TRAINING - GENERAL	12,696,223
22020501	LOCAL TRAINING	12,696,223
220206	OTHER SERVICES - GENERAL	6,708,478
22020601	SECURITY SERVICES	3,958,478
22020606	CLEANING & FUMIGATION SERVICES	2,750,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	152,121,549
22020701	FINANCIAL CONSULTING	142,828,347
22020702	INFORMATION TECHNOLOGY CONSULTING	3,703,681
22020703	LEGAL SERVICES	5,589,521
220208	FUEL & LUBRICANTS - GENERAL	3,469,326
22020801	MOTOR VEHICLE FUEL COST	3,469,326

2015 FGN BUD

0111011001 NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)

CODE	LINE ITEM	AMOUNT
220209	FINANCIAL CHARGES - GENERAL	11,660,486
22020901	BANK CHARGES (OTHER THAN INTEREST)	493,819
22020902	INSURANCE PREMIUM	11,166,667
220210	MISCELLANEOUS	115,526,230
22021001	REFRESHMENT & MEALS	3,816,272
22021002	HONORARIUM & SITTING ALLOWANCE	39,476,000
22021003	PUBLICITY & ADVERTISEMENTS	50,518,341
22021004	MEDICAL EXPENSES	2,942,696
22021006	POSTAGES & COURIER SERVICES	2,981,470
22021007	WELFARE PACKAGES	10,968,500
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,322,951
22021009	SPORTING ACTIVITIES	500,000
23	CAPITAL EXPENDITURE	27,070,779
2301	FIXED ASSETS PURCHASED	4,657,339
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,657,339
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,164,335
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,164,335
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	582,167
23010128	PURCHASE OF SECURITY EQUIPMENT	1,746,502
2302	CONSTRUCTION / PROVISION	1,455,418

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,455,418
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,455,418
2303	REHABILITATION / REPAIRS	1,164,335
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,164,335
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,164,335
2305	OTHER CAPITAL PROJECTS	19,793,687
230501	ACQUISITION OF NON TANGIBLE ASSETS	19,793,687
23050102	COMPUTER SOFTWARE ACQUISITION	15,136,349
23050103	MONITORING AND EVALUATION	4,657,338
	TOTAL PERSONNEL	669,947,990
	TOTAL OVERHEAD	372,927,688
	TOTAL RECURRENT	1,042,875,678
	TOTAL CAPITAL	27,070,779
	TOTAL ALLOCATION	1,069,946,457

0111011001 NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)

CODE	PROJECT NAME	TYPE	AMOUNT
NEITI10003123	OFFICE RE-WIRING	ONGOING	1,455,418
NEITI11003125	ACQUISITION & MAINTENANCE OF SOFTWARES FOR AUDIT AUTOMATION/DOCUMENT MANAGEMENT SYSTEM	ONGOING	15,136,349
NEITI13011663	MONITORING & EVALUATION	NEW	4,657,338
NEITI14011668	REPAIRS TO OFFICE BUILDING	NEW	1,164,335
NEITI15011673	PURCHASE OF LIBRARY BOOKS EQUIPMENT	NEW	1,164,335
NEITI16011679	PURCHASE OF SPORTING EQUIPMENT	NEW	582,167
NEITI8003120	FIRE EXTINGUISHERS FOR ALL NEITI	ONGOING	1,164,335
NEITI9003121	SECURITY EQUIPMENTS FOR THE OFFICE	ONGOING	1,746,502

2015 FGN BUDI

0111048001 NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,426,805,072
21	PERSONNEL COST	933,003,633
2101	SALARY	828,518,759
210101	SALARIES AND WAGES	828,518,759
21010101	SALARY	828,518,759
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	104,484,874
210201	ALLOWANCES	4,795,832
21020101	NON REGULAR ALLOWANCES	4,795,832
210202	SOCIAL CONTRIBUTIONS	99,689,042
21020201	NHIS	37,550,135
21020202	CONTRIBUTORY PENSION	62,138,907
22	OTHER RECURRENT COSTS	152,996,396
2202	OVERHEAD COST	102,596,396
220201	TRAVEL& TRANSPORT - GENERAL	35,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000
220202	UTILITIES - GENERAL	6,050,000
22020201	ELECTRICITY CHARGES	1,500,000
22020202	TELEPHONE CHARGES	1,500,000
22020203	INTERNET ACCESS CHARGES	1,200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	150,000
22020205	WATER RATES	600,000
22020206	SEWERAGE CHARGES	1,100,000
220203	MATERIALS & SUPPLIES - GENERAL	3,546,396
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000
22020302	BOOKS	146,396
22020303	NEWSPAPERS	800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000
220204	MAINTENANCE SERVICES - GENERAL	18,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000
22020406	OTHER MAINTENANCE SERVICES	4,000,000
220205	TRAINING - GENERAL	5,000,000
22020501	LOCAL TRAINING	5,000,000
220206	OTHER SERVICES - GENERAL	20,500,000
22020601	SECURITY SERVICES	15,000,000
22020606	CLEANING & FUMIGATION SERVICES	5,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000

22020701	FINANCIAL CONSULTING	1,000,000
22020703	LEGAL SERVICES	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	4,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,000,000
220210	MISCELLANEOUS	7,000,000

2015 FGN BUD

0111048001 NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES

CODE	LINE ITEM	AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE	5,500,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	500,000
22021006	POSTAGES & COURIER SERVICES	1,000,000
2204	GRANTS AND CONTRIBUTIONS	50,400,000
220401	LOCAL GRANTS AND CONTRIBUTIONS	50,400,000
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	50,400,000
23	CAPITAL EXPENDITURE	340,805,043
2301	FIXED ASSETS PURCHASED	57,326,354
230101	PURCHASE OF FIXED ASSETS - GENERAL	57,326,354
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	3,184,797
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	54,141,557
2302	CONSTRUCTION / PROVISION	283,478,689
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	283,478,689
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	283,478,689
	TOTAL PERSONNEL	933,003,633
	TOTAL OVERHEAD	152,996,396
	TOTAL RECURRENT	1,086,000,029
	TOTAL CAPITAL	340,805,043
	TOTAL ALLOCATION	1,426,805,072

0111048001 NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES

CODE	PROJECT NAME	TYPE	AMOUNT
NAEC1002808	PROCUREMENT OF FIRE- FIGHTING VEHICLES AND EQUIPMENT FOR THE NTC-SHEDA AND CERT, ZARIA	ONGOING	3,184,797
NAEC2002814	PROCUREMENT AND INSTALLATION OF NEW NUCLEAR INSTRUMENTATION AND LABORATORY EQUIPMENT AND MAINTENANCE OF FACILITIES AT THE NSELS AT 6 NUCLEAR ENERGY RESEARCH CENTRES	ONGOING	15,923,987
NAEC2002816	COUNTERPART FUNDING OF IAEA TECHNICAL COOPERATION PROJECTS IN VARIOUS SECTORS	ONGOING	11,146,791
NAEC2011632	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK AND PERIMETER FENCE AT THE CENTRE FOR NUCLEAR ENERGY STUDIES, UNIVERSITY OF PORT-HARCOURT, PORT-HARCOURT.	ONGOING	7,961,994
NAEC2011635	NUCLEAR THERMAL HYDRAULICS LABORATORY AT THE CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, OBAFEMI AWOLowo UNIVERSITY, ILE-IFE	ONGOING	7,961,994
NAEC2011637	NUCLEAR THERMAL HYDRAULICS LABORATORY AT THE CENTRE FOR NUCLEAR ENERGY STUDIES, UNIVERSITY OF PORT-HARCOURT, PORT-HARCOURT.	ONGOING	7,961,994
NAEC2011638	IMPLEMENTATION OF UNDERGRADUATE AND GRADUATE DEGREE PROGRAMMES IN NUCLEAR SCIENCE AND ENGINEERING	ONGOING	15,923,987
NAEC2011641	PAYMENT OF INSURANCE PREMIUM AND MAINTENANCE OF VALUABLE FIXED ASSETS DESIGN, GRADING AND CONSTRUCTION OF 3-KM ROAD AND TRAILERS PARKING SPACE AND	ONGOING	7,961,994
NAEC2011643	FACILITIES TO TRANSPORT PRODUCTS OF THE GIF AT NTC-SHEDA.	ONGOING	3,184,797
NAEC2011646	DESIGN AND CONSTRUCTION OF LABORATORY BUILDING FOR NUCLEAR NON-DESTRUCTIVE TESTING AT PTI, EFFURUN-WARRI	ONGOING	3,184,797
NAEC3002819	COMMUNITY CENTRE AND RECREATIONAL FACILITIES AT THE RESEARCHERS' HOSTEL, SHEDA, ABUJA	ONGOING	16,311,131
NAEC3002822	PRODUCT WAREHOUSE AND UPGRADE OF GAMMA IRRADIATION FACILITY AT NTC, SHEDA	ONGOING	7,961,994
NAEC3002826	LOW/INTERMEDIATE LEVEL RADIOACTIVE WASTE MANAGEMENT FACILITY AT THE NUCLEAR TECHNOLOGY CENTRE (NTC), SHEDA.	ONGOING	23,885,981
NAEC3002829	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK AT THE CENTRE FOR NUCLEAR RESEARCH AND TRAINING, UNIVERSITY OF MAIDUGURI, MAIDUGURI.	ONGOING	11,146,791
NAEC3002841	RENOVATION OF ACCESS ROAD TO THE CENTRE FOR ENERGY RESEARCH AND TRAINING, AHMADU BELLO UNIVERSITY, ZARIA.	ONGOING	1,592,399
NAEC3002845	DESIGN OF MULTIPURPOSE NUCLEAR RESEARCH REACTOR AT NUCLEAR TECHNOLOGY CENTRE, SHEDA, ABUJA.	ONGOING	3,184,797
NAEC3002848	CONSTRUCTION OF RESEARCHERS' HOSTELS AT CERD, ILE-IFE, CERT, ZARIA, CNERT, MAIDUGURI AND CNES, PORT-HARCOURT.	ONGOING	42,639,342
NAEC3002852	CONSTRUCTION OF NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK AT CNEST, OWERI.	ONGOING	19,108,784
NAEC3002859	CONSTRUCTION OF NUCLEAR INSTRUMENTATION LABORATORY & WORKSHOP AT NTC, SHEDA-ABUJA	ONGOING	35,032,771
NAEC3002865	NEUTRONICS AND HEALTH PHYSICS LABORATORY AT CERT, ZARIA	ONGOING	19,108,784
NAEC3002867	FGN-IAEA MARINE CONTAMINATION COASTAL FIELD MONITORING STATION AND LABORATORY FACILITY	ONGOING	50,956,758
NAEC3002872	NUCLEAR POWER PLANTS SITE CHARACTERIZATION AND SELECTION PROJECTS	ONGOING	25,478,379

2015 FGN BUD

0111051001 OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	73,180,436
22	OTHER RECURRENT COSTS	62,344,436
2202	OVERHEAD COST	62,344,436
220201	TRAVEL& TRANSPORT - GENERAL	12,803,552
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,656,392
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,147,160
220202	UTILITIES - GENERAL	5,195,695
22020201	ELECTRICITY CHARGES	1,106,926
22020202	TELEPHONE CHARGES	1,325,564
22020203	INTERNET ACCESS CHARGES	1,430,697
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,332,508

220203	MATERIALS & SUPPLIES - GENERAL	6,727,881
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,514,161
22020303	NEWSPAPERS	636,077
22020304	MAGAZINES & PERIODICALS	917,326
22020309	UNIFORMS & OTHER CLOTHING	660,317
220204	MAINTENANCE SERVICES - GENERAL	10,234,839
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,593,119
22020402	MAINTENANCE OF OFFICE FURNITURE	1,125,985
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,631,533
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,572,822
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,381,311
22020406	OTHER MAINTENANCE SERVICES	930,069
220205	TRAINING - GENERAL	3,691,746
22020501	LOCAL TRAINING	3,691,746
220206	OTHER SERVICES - GENERAL	1,813,826
22020601	SECURITY SERVICES	783,845
22020606	CLEANING & FUMIGATION SERVICES	1,029,981
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,765,476
22020701	FINANCIAL CONSULTING	771,830
22020702	INFORMATION TECHNOLOGY CONSULTING	729,776
22020703	LEGAL SERVICES	1,263,870
220208	FUEL & LUBRICANTS - GENERAL	2,919,062
22020801	MOTOR VEHICLE FUEL COST	2,001,172
22020803	PLANT / GENERATOR FUEL COST	917,890
220209	FINANCIAL CHARGES - GENERAL	557,296
22020901	BANK CHARGES (OTHER THAN INTEREST)	557,296
220210	MISCELLANEOUS	15,635,063
22021001	REFRESHMENT & MEALS	838,758
22021002	HONORARIUM & SITTING ALLOWANCE	7,602,622
22021003	PUBLICITY & ADVERTISEMENTS	1,926,465
22021006	POSTAGES & COURIER SERVICES	596,331
22021007	WELFARE PACKAGES	4,197,460
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	473,427
23	CAPITAL EXPENDITURE	10,836,000
2305	OTHER CAPITAL PROJECTS	10,836,000

2015 FGN BUD

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CODE	LINE ITEM	AMOUNT
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,836,000
23050101	RESEARCH AND DEVELOPMENT	10,836,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	62,344,436
	TOTAL RECURRENT	62,344,436
	TOTAL CAPITAL	10,836,000
	TOTAL ALLOCATION	73,180,436

0111051001 OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT

CODE	PROJECT NAME	TYPE	AMOUNT
OCEAP5011699	STUDY ON JOB CREATION, DO YOU KNOW "SERIES" ON GOVT POLICY	NEW	10,836,000

2015 FGN BUD

TABLE OF CONTENTS

SUMMARY BY MDAs	1
SUMMARY BY FUNDS	1
PRESIDENCY	2

2015 FGN BUD

GET PROPOSAL

GET PROPOSAL

GET PROPOSAL

GET PROPOSAL

GET PROPOSAL

GET PROPOSAL

GET PROPOSAL

GET PROPOSAL

GET PROPOSAL

GET PROPOSAL

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