

SUMMARY BY MDAs

2015 FGN BUDGET PROPOSAL

| NO | CODE | MDA | TOTAL PERSONNEL | TOTAL OVERHEAD | TOTAL RECURRENT | TOTAL CAPITAL | TOTAL ALLOCATION |
|----|------|---|----------------------|--------------------|----------------------|--------------------|----------------------|
| 1. | 0341 | INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION | 3,846,754,118 | 904,654,519 | 4,751,408,637 | 300,000,000 | 5,051,408,637 |
| | | | 3,846,754,118 | 904,654,519 | 4,751,408,637 | 300,000,000 | 5,051,408,637 |

SUMMARY BY FUNDS

2015 FGN BUDGET PROPOSAL

| NO | CODE | FUND | TOTAL ALLOCATION |
|----|------|-------------------------------|----------------------|
| 1. | 021 | MAIN ENVELOP - PERSONNEL | 3,846,754,118 |
| 2. | 022 | MAIN ENVELOP - OVERHEAD | 904,654,519 |
| 3. | 031 | CAPITAL DEVELOPMENT FUND MAIN | 300,000,000 |
| | | | 5,051,408,637 |

INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION

2015 FGN BUDGET PROPOSAL

| NO | CODE | MDA | TOTAL PERSONNEL | TOTAL OVERHEAD | TOTAL RECURRENT | TOTAL CAPITAL | TOTAL ALLOCATION |
|----|------------|---|----------------------|--------------------|----------------------|--------------------|----------------------|
| 1. | 0341001001 | INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION | 3,846,754,118 | 904,654,519 | 4,751,408,637 | 300,000,000 | 5,051,408,637 |
| | | | 3,846,754,118 | 904,654,519 | 4,751,408,637 | 300,000,000 | 5,051,408,637 |

0341001001 INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION

| CODE | LINE ITEM | AMOUNT |
|---------------|--|----------------------|
| 2 | EXPENDITURE | 5,051,408,637 |
| 21 | PERSONNEL COST | 3,846,754,118 |
| 2101 | SALARY | 2,524,689,003 |
| 210101 | SALARIES AND WAGES | 2,524,689,003 |
| 21010101 | SALARY | 2,524,689,003 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | 1,322,065,115 |
| 210201 | ALLOWANCES | 1,009,875,601 |
| 21020101 | NON REGULAR ALLOWANCES | 1,009,875,601 |
| 210202 | SOCIAL CONTRIBUTIONS | 312,189,514 |
| 21020201 | NHIS | 122,837,839 |
| 21020202 | CONTRIBUTORY PENSION | 189,351,675 |
| 22 | OTHER RECURRENT COSTS | 904,654,519 |
| 2202 | OVERHEAD COST | 898,454,705 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | 312,319,819 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 53,246,517 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 234,371,088 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | 0 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 24,702,214 |
| 220202 | UTILITIES - GENERAL | 54,615,087 |
| 22020201 | ELECTRICITY CHARGES | 31,815,008 |
| 22020202 | TELEPHONE CHARGES | 14,127,574 |
| 22020205 | WATER RATES | 4,619,650 |
| 22020206 | SEWERAGE CHARGES | 4,052,855 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | 70,833,433 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 24,468,818 |
| 22020302 | BOOKS | 5,921,491 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 15,828,734 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | 12,441,557 |
| 22020309 | UNIFORMS & OTHER CLOTHING | 12,172,833 |
| 220204 | MAINTENANCE SERVICES - GENERAL | 131,373,723 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 30,726,709 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 5,764,349 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 28,747,448 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 14,524,708 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 9,423,717 |
| 22020406 | OTHER MAINTENANCE SERVICES | 42,186,792 |
| 220205 | TRAINING - GENERAL | 26,811,875 |
| 22020501 | LOCAL TRAINING | 26,811,875 |
| 220206 | OTHER SERVICES - GENERAL | 83,076,522 |
| 22020601 | SECURITY SERVICES | 39,558,020 |
| 22020603 | OFFICE RENT | 30,708,850 |
| 22020605 | SECURITY VOTE (INCLUDING OPERATIONS) | 12,809,652 |

| | | |
|---------------|---|----------------------|
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | 23,390,615 |
| 22020701 | FINANCIAL CONSULTING | 5,202,008 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | 5,065,198 |
| 22020703 | LEGAL SERVICES | 13,123,409 |
| 220208 | FUEL & LUBRICANTS - GENERAL | 41,940,329 |
| 22020801 | MOTOR VEHICLE FUEL COST | 13,886,016 |
| 22020803 | PLANT / GENERATOR FUEL COST | 28,054,313 |
| 220209 | FINANCIAL CHARGES - GENERAL | 1,000,000 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | 1,000,000 |
| 220210 | MISCELLANEOUS | 153,093,302 |
| 22021001 | REFRESHMENT & MEALS | 10,125,877 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 3,474,730 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 90,175,439 |
| 22021004 | MEDICAL EXPENSES | 17,252,447 |
| 22021006 | POSTAGES & COURIER SERVICES | 8,224,864 |
| 22021007 | WELFARE PACKAGES | 20,251,754 |
| 22021009 | SPORTING ACTIVITIES | 3,588,191 |
| 2204 | GRANTS AND CONTRIBUTIONS | 6,199,814 |
| 220401 | LOCAL GRANTS AND CONTRIBUTIONS | 6,199,814 |
| 22040107 | GRANT TO PRIVATE COMPANIES - CURRENT | 3,716,671 |
| 22040108 | GRANT TO PRIVATE COMPANIES - CAPITAL | 2,483,143 |
| 23 | CAPITAL EXPENDITURE | 300,000,000 |
| 2301 | FIXED ASSETS PURCHASED | 300,000,000 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | 300,000,000 |
| 23010102 | PURCHASE OF OFFICE BUILDINGS | 256,908,438 |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | 43,091,562 |
| | TOTAL PERSONNEL | 3,846,754,118 |
| | TOTAL OVERHEAD | 904,654,519 |
| | TOTAL RECURRENT | 4,751,408,637 |
| | TOTAL CAPITAL | 300,000,000 |
| | TOTAL ALLOCATION | 5,051,408,637 |

0341001001 INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION

| CODE | PROJECT NAME | TYPE | AMOUNT |
|--------------|--------------------------------|---------|-------------|
| ICPC01008961 | PURCHASE OF OFFICE BUILDINGS | ONGOING | 256,908,438 |
| ICPC02008962 | PURCHASE OF SECURITY EQUIPMENT | ONGOING | 43,091,562 |

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