

SUMMARY BY MDAs

2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0116	FEDERAL MINISTRY OF DEFENCE	289,080,625,850	34,385,452,848	323,466,078,698	35,000,000,000	358,466,078,698
			289,080,625,850	34,385,452,848	323,466,078,698	35,000,000,000	358,466,078,698

SUMMARY BY FUNDS

2015 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	289,080,625,850
2.	022	MAIN ENVELOP - OVERHEAD	34,385,452,848
3.	031	CAPITAL DEVELOPMENT FUND MAIN	35,000,000,000
			358,466,078,698

FEDERAL MINISTRY OF DEFENCE

2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD	19,152,240,066	2,362,298,764	21,514,538,830	3,211,611,794	24,726,150,624
2.	0116002001	DEFENCE HEADQUARTERS	474,254,816	490,850,510	965,105,326	905,745,695	1,870,851,021
3.	0116003001	NIGERIAN ARMY	121,185,963,718	7,851,370,799	129,037,334,517	5,220,793,123	134,258,127,640
4.	0116004001	NIGERIAN NAVY	60,388,682,141	7,040,714,955	67,429,397,096	8,065,590,668	75,494,987,764
5.	0116005001	NIGERIAN AIRFORCE	62,326,160,584	7,060,931,382	69,387,091,966	7,719,695,736	77,106,787,702
6.	0116006001	NIGERIAN DEFENCE ACADEMY (NDA)	5,579,579,014	594,098,012	6,173,677,026	1,783,745,979	7,957,423,005
7.	0116007001	NIGERIAN DEFENCE COLLEGE	2,463,048,530	2,371,802,844	4,834,851,374	3,112,343,402	7,947,194,776
8.	0116008001	COMMAND AND STAFF COLLEGE, JAJI	1,735,116,668	1,545,086,623	3,280,203,291	215,534,345	3,495,737,636
9.	0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	2,286,804,194	91,237,471	2,378,041,665	129,546,967	2,507,588,632
10.	0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	1,455,550,101	61,220,014	1,516,770,115	837,519,685	2,354,289,800
11.	0116011001	DEFENCE INTELLIGENCE SCHOOL	0	321,138,223	321,138,223	15,290,172	336,428,395
12.	0116012001	DEFENCE INTELLIGENCE AGENCY	5,978,748,078	1,812,640,366	7,791,388,444	3,427,121,609	11,218,510,053
13.	0116015017	DEFENCE MISSIONS	5,336,784,273	2,673,046,052	8,009,830,325	326,625,838	8,336,456,163
14.	0116021001	MILITARY PENSION BOARD	717,693,667	109,016,833	826,710,500	28,834,987	855,545,487
			289,080,625,850	34,385,452,848	323,466,078,698	35,000,000,000	358,466,078,698

0116001001 FEDERAL MINISTRY OF DEFENCE - MAIN MOD

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	24,726,150,624
21	PERSONNEL COST	19,152,240,066
2101	SALARY	15,343,897,394
210101	SALARIES AND WAGES	15,343,897,394
21010101	SALARY	15,343,897,394
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,808,342,672
210201	ALLOWANCES	1,891,500,892
21020101	NON REGULAR ALLOWANCES	1,891,500,892
210202	SOCIAL CONTRIBUTIONS	1,916,841,780
21020201	NHIS	766,049,475
21020202	CONTRIBUTORY PENSION	1,150,792,305
22	OTHER RECURRENT COSTS	2,362,298,764
2202	OVERHEAD COST	2,359,972,729
220201	TRAVEL & TRANSPORT - GENERAL	196,590,707
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	75,689,704
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,229,155
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,671,848
220202	UTILITIES - GENERAL	51,407,446
22020201	ELECTRICITY CHARGES	34,608,293
22020202	TELEPHONE CHARGES	4,587,461
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,713,709
22020205	WATER RATES	7,559,619
22020206	SEWERAGE CHARGES	1,938,364
220203	MATERIALS & SUPPLIES - GENERAL	258,071,497
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	176,102,519
22020304	MAGAZINES & PERIODICALS	11,903,979

22020305	PRINTING OF NON SECURITY DOCUMENTS	21,324,506
22020306	PRINTING OF SECURITY DOCUMENTS	7,519,873
22020307	DRUGS & MEDICAL SUPPLIES	38,020,832
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,199,788
220204	MAINTENANCE SERVICES - GENERAL	69,655,909
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,326,037
22020402	MAINTENANCE OF OFFICE FURNITURE	9,171,946
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,205,740
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,467,165
22020405	MAINTENANCE OF PLANTS/GENERATORS	25,571,523
22020406	OTHER MAINTENANCE SERVICES	7,913,498
220205	TRAINING - GENERAL	90,534,556
22020501	LOCAL TRAINING	50,306,065
22020502	INTERNATIONAL TRAINING	40,228,491
220206	OTHER SERVICES - GENERAL	1,364,044,800
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,325,044,800
22020606	CLEANING & FUMIGATION SERVICES	39,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	52,752,398
22020701	FINANCIAL CONSULTING	1,873,752
22020702	INFORMATION TECHNOLOGY CONSULTING	5,104,358
22020703	LEGAL SERVICES	21,307,123
22020708	BUDGET PREPARATION	24,467,165
220208	FUEL & LUBRICANTS - GENERAL	54,590,437
22020801	MOTOR VEHICLE FUEL COST	12,070,564
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,519,873
22020803	PLANT / GENERATOR FUEL COST	40,000,000
220209	FINANCIAL CHARGES - GENERAL	258,449
22020901	BANK CHARGES (OTHER THAN INTEREST)	258,449
220210	MISCELLANEOUS	222,066,530
22021001	REFRESHMENT & MEALS	30,000,000
22021003	PUBLICITY & ADVERTISEMENTS	8,719,661
22021004	MEDICAL EXPENSES	10,848,886
22021006	POSTAGES & COURIER SERVICES	4,907,546
22021007	WELFARE PACKAGES	130,000,000
22021009	SPORTING ACTIVITIES	12,590,437
22021010	DIRECT TEACHING & LABORATORY COST	25,000,000
2204	GRANTS AND CONTRIBUTIONS	2,326,035
220402	FOREIGN GRANTS AND CONTRIBUTIONS	2,326,035
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	2,326,035
23	CAPITAL EXPENDITURE	3,211,611,794
2301	FIXED ASSETS PURCHASED	446,763,640
230101	PURCHASE OF FIXED ASSETS - GENERAL	446,763,640
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	107,554,418
23010113	PURCHASE OF COMPUTERS	13,626,122
23010114	PURCHASE OF COMPUTER PRINTERS	8,000,000
23010115	PURCHASE OF PHOTOCOPIING MACHINES	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	207,583,100
23010132	PURCHASE OF DEFENCE EQUIPMENT	100,000,000
2302	CONSTRUCTION / PROVISION	418,501,766
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	418,501,766
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	113,444,302
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	17,925,736
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	287,131,728
2303	REHABILITATION / REPAIRS	1,933,457,340
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,933,457,340
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	1,830,195,952
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	103,261,388
2305	OTHER CAPITAL PROJECTS	412,889,048
230501	ACQUISITION OF NON TANGIBLE ASSETS	412,889,048
23050101	RESEARCH AND DEVELOPMENT	220,558,473
23050102	COMPUTER SOFTWARE ACQUISITION	93,739,025
23050103	MONITORING AND EVALUATION	98,591,550
	TOTAL PERSONNEL	19,152,240,066
	TOTAL OVERHEAD	2,362,298,764
	TOTAL RECURRENT	21,514,538,830
	TOTAL CAPITAL	3,211,611,794
	TOTAL ALLOCATION	24,726,150,624

0116001001 FEDERAL MINISTRY OF DEFENCE - MAIN MOD

CODE	PROJECT NAME	TYPE	AMOUNT
MOD01000819	FURNISHING OF MOD HQ.	ONGOING	107,554,418
MOD02005746	PURCHASE OF COMPUTERS	ONGOING	13,626,122
MOD03000830	PURCHASE OF COMPUTER PRINTERS	ONGOING	8,000,000
MOD04005755	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	10,000,000
MOD06000914	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	72,558,940
MOD06000915	MOD MALARIA/TUBERCLOUS & HIVPREVENTIVE/RESEARCH PROGRAMME	ONGOING	35,253,663
MOD06000916	MOD HIV/AIDS PROGRAMME (CIVILIAN CELL)	ONGOING	28,216,120
MOD06000917	MOD HEALTH RESEARCH ETHICS (MODHREC)	ONGOING	35,702,905
MOD06011520	CLINICAL GOVERNANCE PROGRAMME	NEW	17,925,736
MOD07005764	MONITORING AND EVALUATION	ONGOING	26,888,604
MOD07011546	NAF CPU, KADUNA	NEW	13,444,302
MOD08001068	INSTALLATION OF ALTERNATIVE ELECTRIFICATION OF SHIP HOUSE	ONGOING	17,925,736
MOD10001085	ARMED FORCES PT I SCHOOL 4 GAMES VILLAGE, ESA-OKE	ONGOING	287,131,728
MOD11001290	ESTABLISHMENT OF ZONAL EDUCATIONAL INSPECTORATE OFFICES	ONGOING	100,000,000
MOD11011576	PROCUREMENT OF CONDOR HIGH TECH NON-LETHAL EQUIPMENT	NEW	100,000,000
MOD12001310	REHABILITATION OF NATIONAL WAR MUSEUM UMUAHIA	ONGOING	27,054,330
MOD13001316	REHABILITATION OF MILITARY CEMETERY	ONGOING	35,851,473
MOD13011550	BARRACK REHABILITATION	NEW	1,767,290,149
MOD14001321	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	103,261,388
MOD15001337	RESEARCH & DEVELOPMENT	ONGOING	26,448,361
MOD15011527	CAPACITY BUILDING FOR ACCOUNTS, AUDIT AND BUDGET STAFF ON INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS)	NEW	22,407,170
MOD15011535	CAPACITY BUILDING FOR ALL CADRES OF STAFF IN THE MINISTRY BY HUMAN RESOURCE DEPT	NEW	40,332,904
MOD15011537	BILATERAL DEFENCE AGREEMENT WITH FOREIGN COUNTRIES	NEW	13,444,302
MOD15011540	IMPLEMENTATION OF FO1 ACT	NEW	17,925,736
MOD15011556	NATIONAL DEFENCE POLICY	ONGOING	100,000,000
MOD16001345	INSTALLATION OF MOD BIO METRIC ADMINISTRATIVE SYSTEM & THE CONSTRUCTION OF A DATA BASE LABORATORY FOR INTERNET OPERATIONS.	ONGOING	93,739,025
MOD17011496	EDUCATION MONITORING AND SUPERVISION OF QUALITY ASSURANCE IN DEFENCE SCHOOLS	NEW	35,851,473
MOD17011501	BUDGET MONITORING AND EVALUATION OF PROJECTS AND PROGRAMMES.	NEW	8,962,868
MOD17011508	INSPECTION OF ACCOUNT BOOKS AND CAPITAL PROJECTS OF THE DEFENCE SECTOR	NEW	26,888,605

0116002001 DEFENCE HEADQUARTERS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,870,851,021
21	PERSONNEL COST	474,254,816
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	474,254,816
210201	ALLOWANCES	474,254,816
21020101	NON REGULAR ALLOWANCES	474,254,816
22	OTHER RECURRENT COSTS	490,850,510
2202	OVERHEAD COST	490,850,510
220201	TRAVEL & TRANSPORT - GENERAL	93,515,387
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	37,842,550
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	21,622,837
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	23,450,000
220202	UTILITIES - GENERAL	78,664,525
22020201	ELECTRICITY CHARGES	45,665,229
22020202	TELEPHONE CHARGES	100,000
22020203	INTERNET ACCESS CHARGES	15,092,326
22020205	WATER RATES	10,922,654
22020206	SEWERAGE CHARGES	6,884,316
220203	MATERIALS & SUPPLIES - GENERAL	46,469,879
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,000,000
22020302	BOOKS	375,000
22020303	NEWSPAPERS	500,000
22020304	MAGAZINES & PERIODICALS	2,900,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,698,038
22020307	DRUGS & MEDICAL SUPPLIES	12,488,629
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,508,212
220204	MAINTENANCE SERVICES - GENERAL	123,376,015
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,300,500
22020402	MAINTENANCE OF OFFICE FURNITURE	2,400,515
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	55,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,875,000
22020406	OTHER MAINTENANCE SERVICES	30,000,000
220205	TRAINING - GENERAL	35,596,981
22020501	LOCAL TRAINING	24,321,023

22020502	INTERNATIONAL TRAINING	11,275,958
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	19,950,000
22020701	FINANCIAL CONSULTING	300,000
22020702	INFORMATION TECHNOLOGY CONSULTING	3,150,000
22020703	LEGAL SERVICES	15,000,000
22020704	ENGINEERING SERVICES	1,500,000
220208	FUEL & LUBRICANTS - GENERAL	47,751,149
22020801	MOTOR VEHICLE FUEL COST	29,601,149
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	630,000
22020803	PLANT / GENERATOR FUEL COST	17,520,000
220209	FINANCIAL CHARGES - GENERAL	7,007,452
22020901	BANK CHARGES (OTHER THAN INTEREST)	7,452
22020902	INSURANCE PREMIUM	7,000,000
220210	MISCELLANEOUS	38,519,122
22021001	REFRESHMENT & MEALS	3,149,500
22021002	HONORARIUM & SITTING ALLOWANCE	300,000
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000
22021004	MEDICAL EXPENSES	5,000,000
22021006	POSTAGES & COURIER SERVICES	1,420,411
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000
22021009	SPORTING ACTIVITIES	22,149,211
23	CAPITAL EXPENDITURE	905,745,695
2301	FIXED ASSETS PURCHASED	108,600,581
230101	PURCHASE OF FIXED ASSETS - GENERAL	108,600,581
23010105	PURCHASE OF MOTOR VEHICLES	76,600,581
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	24,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	8,000,000
2302	CONSTRUCTION / PROVISION	472,962,320
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	472,962,320
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	307,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	165,962,320
2303	REHABILITATION / REPAIRS	324,182,794
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	324,182,794
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	10,280,000
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS	90,448,100
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	223,454,694
	TOTAL PERSONNEL	474,254,816
	TOTAL OVERHEAD	490,850,510
	TOTAL RECURRENT	965,105,326
	TOTAL CAPITAL	905,745,695
	TOTAL ALLOCATION	1,870,851,021

0116002001 DEFENCE HEADQUARTERS

CODE	PROJECT NAME	TYPE	AMOUNT
DHQ01010787	PROCUREMENT OF MOTOR VEHICLES FOR DHQ GARRISON	NEW	40,560,000
DHQ01010792	PROCUREMENT/REFURBISHMENT OF STAFF CARS BY DHQ GARRISON	NEW	36,040,581
DHQ02010798	PROCUREMENT OF OFFICE FURNITURE/EQUIPMENT FOR DHQ COMPLEX	NEW	24,000,000
DHQ03001434	CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL	ONGOING	307,000,000
DHQ04010805	PROCUREMENT OF DOUBLE BUNK BEDS FOR FOB AT ABUJA INTERNATIONAL AIRPORT	NEW	115,280,000
DHQ04010808	RENOVATION OF COMMUNICATIONS EQUIPMENT WORKSHOP AT GIWA PROJECT, IKOYI-LAGOS	NEW	10,682,320
DHQ04010814	CONSTRUCTION OF AFEME WORKSHOP MOGADISHU CANTONMENT	NEW	40,000,000
DHQ06001543	EXTENSION OF DHQ COMPLEX	ONGOING	140,000,000
DHQ06010831	RENOVATION OF DHQ ANNEX OFFICE COMPLEX AT MOLONEY STREET LAGOS	NEW	83,454,694
DHQ07010803	PROCUREMENT OF SPORTING EQUIPMENT FOR CISM	NEW	8,000,000
DHQ08010843	RENOVATION OF MEDICAL CENTRE OF GIWA PROJECT AT IKOYI LAGOS	ONGOING	10,280,000
DHQ09010830	REHABILITATION/REPAIR OF MILITARY BARRACKS	NEW	90,448,100

0116003001 NIGERIAN ARMY

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	134,258,127,640
21	PERSONNEL COST	121,185,963,718
2101	SALARY	99,124,014,485
210101	SALARIES AND WAGES	99,124,014,485
21010101	SALARY	99,124,014,485
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	22,061,949,233
210201	ALLOWANCES	17,105,748,509
21020101	NON REGULAR ALLOWANCES	17,105,748,509
210202	SOCIAL CONTRIBUTIONS	4,956,200,724
21020201	NHIS	4,956,200,724

22	OTHER RECURRENT COSTS	7,851,370,799
2202	OVERHEAD COST	7,851,370,799
220201	TRAVEL & TRANSPORT - GENERAL	534,638,444
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	58,271,434
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	184,557,266
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	291,809,744
220202	UTILITIES - GENERAL	352,373,409
22020201	ELECTRICITY CHARGES	273,711,267
22020202	TELEPHONE CHARGES	14,162,353
22020205	WATER RATES	64,499,789
220203	MATERIALS & SUPPLIES - GENERAL	78,364,849
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	64,194,649
22020304	MAGAZINES & PERIODICALS	9,446,800
22020306	PRINTING OF SECURITY DOCUMENTS	4,723,400
220204	MAINTENANCE SERVICES - GENERAL	1,917,790,376
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	468,278,650
22020402	MAINTENANCE OF OFFICE FURNITURE	145,342,141
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	816,065,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	374,495,018
22020406	OTHER MAINTENANCE SERVICES	113,608,967
220205	TRAINING - GENERAL	3,517,014,049
22020501	LOCAL TRAINING	3,144,536,155
22020502	INTERNATIONAL TRAINING	372,477,894
220206	OTHER SERVICES - GENERAL	1,030,118,807
22020604	RESIDENTIAL RENT	28,118,807
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,002,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	51,288,705
22020701	FINANCIAL CONSULTING	51,288,705
220208	FUEL & LUBRICANTS - GENERAL	354,635,495
22020801	MOTOR VEHICLE FUEL COST	191,320,356
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	133,995,446
22020803	PLANT / GENERATOR FUEL COST	29,319,693
220210	MISCELLANEOUS	15,146,665
22021006	POSTAGES & COURIER SERVICES	15,146,665
23	CAPITAL EXPENDITURE	5,220,793,123
2301	FIXED ASSETS PURCHASED	1,688,281,176
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,688,281,176
23010132	PURCHASE OF DEFENCE EQUIPMENT	1,688,281,176
2302	CONSTRUCTION / PROVISION	3,285,864,694
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,285,864,694
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	119,881,582
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS	3,165,983,112
2303	REHABILITATION / REPAIRS	246,647,253
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	246,647,253
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	246,647,253
	TOTAL PERSONNEL	121,185,963,718
	TOTAL OVERHEAD	7,851,370,799
	TOTAL RECURRENT	129,037,334,517
	TOTAL CAPITAL	5,220,793,123
	TOTAL ALLOCATION	134,258,127,640

0116003001 NIGERIAN ARMY

CODE	PROJECT NAME	TYPE	AMOUNT
NA01010754	PROCUREMENT OF AMMUNITIONS OF VARIOUS TYPES	NEW	697,720,963
NA01010758	PROVISION OF UNIFORMS AND OTHER KITTING ITEMS	NEW	487,664,633
NA01010762	PROCUREMENT OF PYROTECHNICS AND BATTLE MASTER WEAPON TRAINING SYSTEM WITH STIMULATOR FOR MILITARY TRAINING	NEW	502,895,580
NA02001691	CONSTRUCTION OF SOLDIERS ACCOMMODATION THROUGH DIRECT LABOUR BY NIGERIAN ARMY ENGINEERS	ONGOING	306,630,565
NA02001895	CONSTRUCTION OF GUARDS BATTALION AT GWAGWALADA TO INCLUDE SEARCH AND RESCUE COMPANY BY DIRECT LABOUR BY NA ENGINEERS	ONGOING	350,849,052
NA02001900	ESTABLISHMENT OF A BATTALION AT IBODI - IJESHA BY DIRECT LABOUR BY NA ENGINEERS	ONGOING	300,000,000
NA02005830	CONSTRUCTION OF A BATTALION AT OTURKPO, BENUE STATE THROUGH DIRECT LABOUR BY NA ENGINEERS.	ONGOING	150,000,000
NA02005839	CONSTRUCTION OF A BATTALION AT DOMA, NASSARAWA STATE THROUGH DIRECT LABOUR BY NA ENGINEERS.	ONGOING	100,000,000
NA02005844	CONSTRUCTION OF A BATTALION AT MUBI ADAMAWA STATE THROUGH DIRECT LABOUR BY NA ENGINEERS	ONGOING	200,000,000
NA02005851	CONSTRUCTION OF A BATTALION AT IPOTI EKITI, EKITI STATE THROUGH DIRECT LABOUR BY NA ENGINEERS.	ONGOING	150,000,000
NA02005859	CONSTRUCTION OF A BATTALION AT GUBIO, BORNO STATE THROUGH DIRECT LABOUR BY NA ENGINEERS.	ONGOING	100,000,000
NA02010726	ESTABLISHMENT OF A BATTALION AT OPOBO, RIVERS STATE THROUGH DIRECT LABOUR BY NA ENGINEERS	NEW	350,000,000
NA02010730	CONSTRUCTION OF A BRIGADE HEADQUARTERS AT DAMBOA, BORNO STATE THROUGH DIRECT LABOUR BY NA ENGINEERS.	ONGOING	212,503,499
NA02010733	CONSTRUCTION OF A BRIGADE HEADQUARTERS AT GWOZA, BORNO STATE THROUGH DIRECT LABOUR BY NA ENGINEERS.	NEW	200,000,000
NA02010737	RENOVATION AND EXPANSION OF AMMUNITION DEPOT AT GUSAU, ZAMFARA STATE THROUGH DIRECT LABOUR BY NA ENGINEERS	NEW	200,365,025

NA02010739	CONSTRUCTION OF OFFICES AND RESIDENTIAL ACCOMMODATION IN 7 DIVISION NIGERIAN ARMY ,MAIDUGURI THROUGH DIRECT LABOUR BY NA ENGINEERS	NEW	345,634,971
NA02010744	ESTABLISHMENT OF A BATTALION AT YENEGOA, BAYELSA STATE THROUGH DIRECT LABOUR BY NA ENGINEERS.	NEW	200,000,000
NA06010750	BARRACKS REHABILITATION BY THE NA ENGINEERS	NEW	246,647,253
NA07010764	IMPROVEMENT OF WATER SUPPLY IN NA BARRACKS	NEW	119,881,582

0116004001 NIGERIAN NAVY

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	75,494,987,764
21	PERSONNEL COST	60,388,682,141
2101	SALARY	32,337,892,117
210101	SALARIES AND WAGES	32,337,892,117
21010101	SALARY	32,337,892,117
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	28,050,790,024
210201	ALLOWANCES	26,433,895,418
21020101	NON REGULAR ALLOWANCES	26,433,895,418
210202	SOCIAL CONTRIBUTIONS	1,616,894,606
21020201	NHIS	1,616,894,606
22	OTHER RECURRENT COSTS	7,040,714,955
2202	OVERHEAD COST	7,040,714,955
220201	TRAVEL & TRANSPORT - GENERAL	452,531,166
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	129,984,709
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	85,356,605
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	144,421,034
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	92,768,818
220202	UTILITIES - GENERAL	246,852,587
22020201	ELECTRICITY CHARGES	206,850,237
22020203	INTERNET ACCESS CHARGES	2,443,574
22020205	WATER RATES	34,919,763
22020206	SEWERAGE CHARGES	2,639,013
220203	MATERIALS & SUPPLIES - GENERAL	169,169,661
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,685,943
22020303	NEWSPAPERS	4,279,265
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,015,974
22020306	PRINTING OF SECURITY DOCUMENTS	8,687,120
22020309	UNIFORMS & OTHER CLOTHING	129,501,359
220204	MAINTENANCE SERVICES - GENERAL	2,287,840,943
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	29,024,623
22020402	MAINTENANCE OF OFFICE FURNITURE	15,848,404
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	19,535,253
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	13,888,300
22020405	MAINTENANCE OF PLANTS/GENERATORS	107,439,392
22020406	OTHER MAINTENANCE SERVICES	96,425,923
22020407	MAINTENANCE OF AIRCRAFTS	675,705,132
22020408	MAINTENANCE OF SEA BOATS	1,329,973,916
220205	TRAINING - GENERAL	655,488,699
22020501	LOCAL TRAINING	109,464,254
22020502	INTERNATIONAL TRAINING	546,024,445
220206	OTHER SERVICES - GENERAL	1,292,991,678
22020603	OFFICE RENT	4,353,000
22020604	RESIDENTIAL RENT	7,659,645
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,279,258,800
22020606	CLEANING & FUMIGATION SERVICES	1,720,233
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	22,361,795
22020701	FINANCIAL CONSULTING	4,275,529
22020702	INFORMATION TECHNOLOGY CONSULTING	8,170,158
22020703	LEGAL SERVICES	1,785,088
22020704	ENGINEERING SERVICES	8,131,020
220208	FUEL & LUBRICANTS - GENERAL	1,796,497,088
22020801	MOTOR VEHICLE FUEL COST	25,590,120
22020803	PLANT / GENERATOR FUEL COST	63,769,657
22020804	AIRCRAFT FUEL COST	537,899,495
22020805	SEA BOAT FUEL COST	1,169,237,816
220209	FINANCIAL CHARGES - GENERAL	19,356,055
22020901	BANK CHARGES (OTHER THAN INTEREST)	85,586
22020902	INSURANCE PREMIUM	19,270,469
220210	MISCELLANEOUS	97,625,283
22021003	PUBLICITY & ADVERTISEMENTS	1,627,432
22021004	MEDICAL EXPENSES	31,576,568
22021006	POSTAGES & COURIER SERVICES	1,948,206

22021007	WELFARE PACKAGES	1,935,551
22021009	SPORTING ACTIVITIES	60,537,526
23	CAPITAL EXPENDITURE	8,065,590,668
2301	FIXED ASSETS PURCHASED	5,531,399,032
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,531,399,032
23010110	PURCHASE OF SHIPS	4,115,569,032
23010132	PURCHASE OF DEFENCE EQUIPMENT	1,415,830,000
2302	CONSTRUCTION / PROVISION	2,534,191,636
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,534,191,636
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	500,000,000
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS	500,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	1,534,191,636
	TOTAL PERSONNEL	60,388,682,141
	TOTAL OVERHEAD	7,040,714,955
	TOTAL RECURRENT	67,429,397,096
	TOTAL CAPITAL	8,065,590,668
	TOTAL ALLOCATION	75,494,987,764

0116004001 NIGERIAN NAVY

CODE	PROJECT NAME	TYPE	AMOUNT
NN01002075	ACQUISITION OF 2 X OFFSHORE PATROL VESSELS	ONGOING	1,200,000,000
NN01010701	PROCUREMENT AND FREIGHTING OF 2 UNITS OF 24.08 METRE FAST ATTACK CRAFT WITH SHORT RANGE SSM, SAM, 30MM FORWARD GUN AND 12.7 MM AFT GUN AND FREIGHTING TO NIGERIA	NEW	1,200,000,000
NN01010704	PROCUREMENT OF 2 UNITS OF 35.6 METRES FAST PATROL/ATTACK CRAFT WITH 30 MM FORWARD GUN, MEDIUM RANGE SSM, SHORT RANGE SAM AND 12.7 MM AFT GUN	NEW	1,715,569,032
NN02010708	PURCHASE OF HELICOPTERS	NEW	1,000,000,000
NN02010713	PROCUREMENT OF ASSAULT RIFLES	NEW	415,830,000
NN03010716	CONSTRUCTION OF 3 NN SCHOOLS	NEW	500,000,000
NN04010717	BARRACK DEVELOPMENT	NEW	500,000,000
NN04010718	CONSTRUCTION OF JETTY	NEW	1,166,695,950
NN04010721	CONSTRUCTION OF 21 UNITS OF STANDARD ARMOURY	NEW	367,495,686

0116005001 NIGERIAN AIRFORCE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	77,106,787,702
21	PERSONNEL COST	62,326,160,584
2101	SALARY	33,375,920,939
210101	SALARIES AND WAGES	33,375,920,939
21010101	SALARY	33,375,920,939
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	28,950,239,645
210201	ALLOWANCES	27,281,443,598
21020101	NON REGULAR ALLOWANCES	27,281,443,598
210202	SOCIAL CONTRIBUTIONS	1,668,796,047
21020201	NHIS	1,668,796,047
22	OTHER RECURRENT COSTS	7,060,931,382
2202	OVERHEAD COST	7,026,414,786
220201	TRAVEL & TRANSPORT - GENERAL	637,928,535
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	197,263,428
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	162,774,939
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	146,381,216
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	131,508,952
220202	UTILITIES - GENERAL	184,086,084
22020201	ELECTRICITY CHARGES	93,886,664
22020202	TELEPHONE CHARGES	15,875,422
22020203	INTERNET ACCESS CHARGES	15,741,081
22020204	SATELLITE BROADCASTING ACCESS CHARGES	11,183,484
22020205	WATER RATES	31,875,902
22020206	SEWERAGE CHARGES	6,512,015
22020207	LEASED COMMUNICATION LINES(S)	9,011,516
220203	MATERIALS & SUPPLIES - GENERAL	186,416,960
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	48,099,325
22020302	BOOKS	10,484,735
22020303	NEWSPAPERS	6,783,142
22020304	MAGAZINES & PERIODICALS	5,456,735
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,123,346
22020306	PRINTING OF SECURITY DOCUMENTS	14,608,458
22020307	DRUGS & MEDICAL SUPPLIES	37,402,708
22020308	FIELD & CAMPING MATERIALS SUPPLIES	18,938,070
22020309	UNIFORMS & OTHER CLOTHING	23,907,237
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,376,269
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,236,935

220204	MAINTENANCE SERVICES - GENERAL	2,352,486,574
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,695,694
22020402	MAINTENANCE OF OFFICE FURNITURE	60,242,723
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	226,537,134
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	154,618,334
22020405	MAINTENANCE OF PLANTS/GENERATORS	44,294,691
22020406	OTHER MAINTENANCE SERVICES	255,228,042
22020407	MAINTENANCE OF AIRCRAFTS	1,600,329,345
22020410	MAINTENANCE OF ROADS AND BRIDGES	5,540,611
220205	TRAINING - GENERAL	315,408,778
22020501	LOCAL TRAINING	65,475,406
22020502	INTERNATIONAL TRAINING	249,933,372
220206	OTHER SERVICES - GENERAL	1,130,529,147
22020601	SECURITY SERVICES	54,322,588
22020603	OFFICE RENT	58,602,713
22020604	RESIDENTIAL RENT	111,242,506
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	901,110,938
22020606	CLEANING & FUMIGATION SERVICES	5,250,402
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	44,786,606
22020701	FINANCIAL CONSULTING	6,940,941
22020702	INFORMATION TECHNOLOGY CONSULTING	7,714,233
22020703	LEGAL SERVICES	5,158,434
22020704	ENGINEERING SERVICES	10,767,596
22020705	ARCHITECTURAL SERVICES	5,767,596
22020706	SURVEYING SERVICES	5,767,596
22020708	BUDGET PREPARATION	2,670,210
220208	FUEL & LUBRICANTS - GENERAL	1,854,077,912
22020801	MOTOR VEHICLE FUEL COST	180,587,541
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	21,487,930
22020803	PLANT / GENERATOR FUEL COST	5,883,502
22020804	AIRCRAFT FUEL COST	1,644,330,447
22020806	COOKING GAS/FUEL COST	1,788,492
220209	FINANCIAL CHARGES - GENERAL	206,913,396
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,777,169
22020902	INSURANCE PREMIUM	200,645,500
22020903	LOSS ON FOREIGN EXCHANGE	935,166
22020904	OTHER CRF BANK CHARGES	3,555,561
220210	MISCELLANEOUS	113,780,794
22021001	REFRESHMENT & MEALS	1,346,088
22021002	HONORARIUM & SITTING ALLOWANCE	2,323,748
22021003	PUBLICITY & ADVERTISEMENTS	5,436,998
22021004	MEDICAL EXPENSES	22,849,119
22021006	POSTAGES & COURIER SERVICES	1,551,788
22021007	WELFARE PACKAGES	1,323,746
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,261,395
22021009	SPORTING ACTIVITIES	17,672,608
22021010	DIRECT TEACHING & LABORATORY COST	22,082,714
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	14,400,746
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	5,354,055
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	15,396,468
22021031	CURRICULUM DEVELOPMENT	1,781,321
2204	GRANTS AND CONTRIBUTIONS	26,256,891
220401	LOCAL GRANTS AND CONTRIBUTIONS	26,256,891
22040101	GRANT TO STATE GOVERNMENTS - CURRENT	5,354,055
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL	15,396,468
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	2,753,184
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	2,753,184
2205	SUBSIDIES	8,259,705
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	8,259,705
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	8,259,705
23	CAPITAL EXPENDITURE	7,719,695,736
2301	FIXED ASSETS PURCHASED	4,057,621,111
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,057,621,111
23010105	PURCHASE OF MOTOR VEHICLES	610,140,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	3,447,481,111
2302	CONSTRUCTION / PROVISION	3,247,657,843
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,247,657,843
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,962,605,500

23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	1,285,052,343
2303	REHABILITATION / REPAIRS	414,416,782
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	414,416,782
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	414,416,782
	TOTAL PERSONNEL	62,326,160,584
	TOTAL OVERHEAD	7,060,931,382
	TOTAL RECURRENT	69,387,091,966
	TOTAL CAPITAL	7,719,695,736
	TOTAL ALLOCATION	77,106,787,702

0116005001 NIGERIAN AIRFORCE

CODE	PROJECT NAME	TYPE	AMOUNT
NAF01002091	EQUIPING OF A QUICK RESPONSE FORCE	ONGOING	770,250,870
NAF01002110	PURCHASE OF VARIOUS AIRCRAFT SPARE PARTS	ONGOING	1,857,289,247
NAF01009950	PROVISION OF UNIFORMS AND ACCOUTREMENTS	NEW	330,350,780
NAF02002126	CONSTRUCTION OF OFFICERS AND AIRMEN ACCOMMODATION IN BAYELSA, SOKOTO, WARRI & PORT HACOURT (BY DIRECT LABOUR)	ONGOING	324,251,553
NAF02002131	BARRACKS INFRASTRUCTURAL DEVELOPMENT IN YENAGOA	ONGOING	960,800,790
NAF03009936	REACTIVATION OF C-130 FLEET	NEW	414,416,782
NAF04009953	CONSTRUCTION OF OFFICE BLOCKS AND ACCOMMODATION AT NEWLY ESTABLISHED FOBs	NEW	1,962,605,500
NAF05009956	PURCHASE OF OPERATIONAL AND UTILITY VEHICLES	NEW	610,140,000

0116006001 NIGERIAN DEFENCE ACADEMY (NDA)

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	7,957,423,005
21	PERSONNEL COST	5,579,579,014
2101	SALARY	3,949,228,815
210101	SALARIES AND WAGES	3,949,228,815
21010101	SALARY	3,949,228,815
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,630,350,199
210201	ALLOWANCES	1,432,888,758
21020101	NON REGULAR ALLOWANCES	1,432,888,758
210202	SOCIAL CONTRIBUTIONS	197,461,441
21020201	NHIS	197,461,441
22	OTHER RECURRENT COSTS	594,098,012
2202	OVERHEAD COST	591,999,447
220201	TRAVEL & TRANSPORT - GENERAL	101,589,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	44,742,164
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,184,351
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	35,663,085
220202	UTILITIES - GENERAL	58,618,122
22020201	ELECTRICITY CHARGES	49,865,555
22020202	TELEPHONE CHARGES	2,545,935
22020205	WATER RATES	3,602,358
22020206	SEWERAGE CHARGES	2,604,274
220203	MATERIALS & SUPPLIES - GENERAL	108,676,286
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22,758,999
22020302	BOOKS	18,114,589
22020303	NEWSPAPERS	418,605
22020304	MAGAZINES & PERIODICALS	4,197,399
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,316,883
22020306	PRINTING OF SECURITY DOCUMENTS	8,661,514
22020307	DRUGS & MEDICAL SUPPLIES	6,647,716
22020308	FIELD & CAMPING MATERIALS SUPPLIES	10,249,748
22020309	UNIFORMS & OTHER CLOTHING	27,795,911
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,514,922
220204	MAINTENANCE SERVICES - GENERAL	112,963,881
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	38,201,854
22020402	MAINTENANCE OF OFFICE FURNITURE	4,778,990
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	19,294,019
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	37,961,879
22020405	MAINTENANCE OF PLANTS/GENERATORS	12,727,139
220205	TRAINING - GENERAL	69,285,325
22020501	LOCAL TRAINING	69,285,325
220206	OTHER SERVICES - GENERAL	2,071,500
22020603	OFFICE RENT	2,071,500
220208	FUEL & LUBRICANTS - GENERAL	73,236,153
22020801	MOTOR VEHICLE FUEL COST	51,850,129
22020803	PLANT / GENERATOR FUEL COST	21,386,024
220210	MISCELLANEOUS	65,558,580

22021001	REFRESHMENT & MEALS	17,242,738
22021003	PUBLICITY & ADVERTISEMENTS	15,617,603
22021004	MEDICAL EXPENSES	20,631,368
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,800,681
22021009	SPORTING ACTIVITIES	9,266,190
2204	GRANTS AND CONTRIBUTIONS	2,098,565
220402	FOREIGN GRANTS AND CONTRIBUTIONS	2,098,565
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	2,098,565
23	CAPITAL EXPENDITURE	1,783,745,979
2301	FIXED ASSETS PURCHASED	153,745,979
230101	PURCHASE OF FIXED ASSETS - GENERAL	153,745,979
23010132	PURCHASE OF DEFENCE EQUIPMENT	153,745,979
2302	CONSTRUCTION / PROVISION	1,630,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,630,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	250,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	450,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	380,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	550,000,000
	TOTAL PERSONNEL	5,579,579,014
	TOTAL OVERHEAD	594,098,012
	TOTAL RECURRENT	6,173,677,026
	TOTAL CAPITAL	1,783,745,979
	TOTAL ALLOCATION	7,957,423,005

0116006001 NIGERIAN DEFENCE ACADEMY (NDA)

CODE	PROJECT NAME	TYPE	AMOUNT
ND08010210	EXTENSION OF EXISTING CADET ACCOMMODATION BLOCK	NEW	180,000,000
NDA04010202	KITTING OF CADETS	NEW	153,745,979
NDA05010204	CONSTRUCTION OF A NEW FACULTY OF SCIENCE	NEW	100,000,000
NDA05010207	EXTENSION OF AUDITORIUM FOR POSTGRADUATE SCHOOL	NEW	150,000,000
NDA08010218	CONSTRUCTION OF NCO ACCOMMODATION	NEW	120,000,000
NDA08010221	CONSTRUCTION OF S/SGT ACCOMMODATION	NEW	150,000,000
NDA09010223	PERIMETER FENCING (PHASE I) AT PERMANENT SITE	NEW	190,000,000
NDA09010226	PROVISION AND INSTALLATION OF SOLAR STREE LIGHT FOR NDA PERMANENT SITE	NEW	190,000,000
NDA10010233	CONSTRUCTION OF ARMOURY	NEW	120,000,000
NDA10010236	CONSTRUCTION OF AMMUNATION MAGAZINE	NEW	100,000,000
NDA10010241	UPGRADING OF OBSTACLE COURSE	NEW	180,000,000
NDA10010244	CONSTRUCTION OF GAMING AND SIMULATION CENTRE (PHASE I)	NEW	150,000,000

0116007001 NIGERIAN DEFENCE COLLEGE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	7,947,194,776
21	PERSONNEL COST	2,463,048,530
2101	SALARY	1,174,362,952
210101	SALARIES AND WAGES	1,174,362,952
21010101	SALARY	1,174,362,952
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,288,685,578
210201	ALLOWANCES	1,141,890,209
21020101	NON REGULAR ALLOWANCES	1,141,890,209
210202	SOCIAL CONTRIBUTIONS	146,795,369
21020201	NHIS	58,718,148
21020202	CONTRIBUTORY PENSION	88,077,221
22	OTHER RECURRENT COSTS	2,371,802,844
2202	OVERHEAD COST	2,371,802,844
220201	TRAVEL & TRANSPORT - GENERAL	2,090,671,472
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	28,501,711
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,834,953
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,520,626
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	2,023,814,182
220202	UTILITIES - GENERAL	14,730,616
22020201	ELECTRICITY CHARGES	8,653,743
22020202	TELEPHONE CHARGES	1,933,588
22020205	WATER RATES	1,139,931
22020206	SEWERAGE CHARGES	3,003,354
220203	MATERIALS & SUPPLIES - GENERAL	55,386,397
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,128,948
22020304	MAGAZINES & PERIODICALS	6,687,104
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,224,001
22020306	PRINTING OF SECURITY DOCUMENTS	7,014,979

22020307	DRUGS & MEDICAL SUPPLIES	8,118,427
22020308	FIELD & CAMPING MATERIALS SUPPLIES	8,631,364
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	11,581,574
220204	MAINTENANCE SERVICES - GENERAL	69,752,116
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,135,055
22020402	MAINTENANCE OF OFFICE FURNITURE	8,121,821
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,768,700
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,715,171
22020405	MAINTENANCE OF PLANTS/GENERATORS	11,156,860
22020406	OTHER MAINTENANCE SERVICES	8,854,509
220205	TRAINING - GENERAL	22,374,986
22020501	LOCAL TRAINING	11,974,153
22020502	INTERNATIONAL TRAINING	10,400,833
220206	OTHER SERVICES - GENERAL	11,717,545
22020604	RESIDENTIAL RENT	11,717,545
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,005,788
22020708	BUDGET PREPARATION	3,005,788
220208	FUEL & LUBRICANTS - GENERAL	43,420,637
22020801	MOTOR VEHICLE FUEL COST	25,592,752
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	7,882,950
22020803	PLANT / GENERATOR FUEL COST	9,944,935
220209	FINANCIAL CHARGES - GENERAL	11,392,248
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,683,645
22020902	INSURANCE PREMIUM	6,708,603
220210	MISCELLANEOUS	49,351,039
22021001	REFRESHMENT & MEALS	11,149,006
22021002	HONORARIUM & SITTING ALLOWANCE	9,498,300
22021003	PUBLICITY & ADVERTISEMENTS	7,435,709
22021004	MEDICAL EXPENSES	8,492,652
22021007	WELFARE PACKAGES	7,266,184
22021009	SPORTING ACTIVITIES	5,509,188
23	CAPITAL EXPENDITURE	3,112,343,402
2301	FIXED ASSETS PURCHASED	983,594,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	983,594,000
23010105	PURCHASE OF MOTOR VEHICLES	101,107,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	800,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	9,187,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	73,300,000
2302	CONSTRUCTION / PROVISION	1,803,920,406
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,803,920,406
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	118,180,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	38,950,000
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS	1,496,790,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	150,000,406
2303	REHABILITATION / REPAIRS	308,725,996
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	308,725,996
23030102	REHABILITATION / REPAIRS - ELECTRICITY	70,746,996
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	237,979,000
2305	OTHER CAPITAL PROJECTS	16,103,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	16,103,000
23050102	COMPUTER SOFTWARE ACQUISITION	16,103,000
	TOTAL PERSONNEL	2,463,048,530
	TOTAL OVERHEAD	2,371,802,844
	TOTAL RECURRENT	4,834,851,374
	TOTAL CAPITAL	3,112,343,402
	TOTAL ALLOCATION	7,947,194,776

0116007001 NIGERIAN DEFENCE COLLEGE

CODE	PROJECT NAME	TYPE	AMOUNT
NDC01002306	PURCHASE OF COASTER BUSES/VEHICLES	ONGOING	101,107,000
NDC03002322	SUPPLY OF LIBRARY BOOKS	ONGOING	9,187,000
NDC05002346	PROVISION OF TRAINING AIDS.	ONGOING	48,550,000
NDC05002352	EQUIPPING OF WAR GAME (SIMULATION CENTRE)	ONGOING	24,750,000
NDC06002369	PROFESSIONAL & CONSULTANCY FEES/CHARGES FOR NATIONAL DEFENCE COLLEGE PERMANENT SITE PROJECT.	ONGOING	68,000,000
NDC06002380	SITE AND SERVICES AT NDC PERMANENT SITE (DIRECT LABOUR)	ONGOING	50,180,000
NDC07002390	DEMOLITION/CONSTRUCTION OF NDC QUARTERS GWARINPA.	ONGOING	96,400,000
NDC07002400	FURNISHING OF PARTICIPANT QUARTERS 4 (DIRECT LABOUR)	ONGOING	400,000,000
NDC07002413	CONSTRUCTION OF ADMINISTRATIVE BLOCK (DIRECT LABOUR)	ONGOING	1,000,390,000
NDC09002473	RENOVATION OF NDC QUARTERS, APO	ONGOING	15,280,000

NDC09002527	RENOVATION OF SOLDIERS QUARTERS, USHAFA.	ONGOING	35,509,000
NDC09002531	UPGRADING OF COLLEGE LIBRARY.	ONGOING	5,000,000
NDC09002534	REHABILITATION OF ROADS AND CONSTRUCTION OF DRAINAGES WITHIN USHAFA CANTONMENT (DIRECT LABOUR)	ONGOING	55,190,000
NDC09002542	RENOVATION AND FURNISHING OF NDC HEADQUARTERS.	ONGOING	86,000,000
NDC09002551	RENOVATION AND FURNISHING OF SYNDICATE ROOMS JOINT WARFARE STUDIES (JWS).	ONGOING	20,000,000
NDC09002556	WATER SUPPLY TO PARTICIPANTS QUARTERS AT PERMANENT SITE	ONGOING	21,000,000
NDC10009975	UPGRADING AND INSTALLATION OF INTERNET FACILITIES	NEW	16,103,000
NDC11009979	PROVISION OF WATER AND SEWAGE RETICULATION FOR PARTICIPANTS QUARTERS 1, II, III AND IV.	NEW	38,950,000
NDC12010145	PROVISION/INSTALLATION OF SECURITY EQUIPMENTS AT NDC HQ (DIRECT LABOUR)	NEW	150,000,406
NDC13010147	SUB-STATION POWER SUPPLY NETWORK - NDC PERMANENT SITE	NEW	70,746,996
NDC14010148	FURNISHING OF PARTICIPANT QUARTERS II (DIRECT LABOUR)	NEW	400,000,000
NDC14010149	FURNISHING OF PARTICIPANT QUARTERS I (DIRECT LABOUR)	NEW	400,000,000

0116008001 COMMAND AND STAFF COLLEGE, JAJI

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,495,737,636
21	PERSONNEL COST	1,735,116,668
2101	SALARY	1,412,013,927
210101	SALARIES AND WAGES	1,412,013,927
21010101	SALARY	1,412,013,927
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	323,102,741
210201	ALLOWANCES	146,601,000
21020101	NON REGULAR ALLOWANCES	146,601,000
210202	SOCIAL CONTRIBUTIONS	176,501,741
21020201	NHIS	70,600,696
21020202	CONTRIBUTORY PENSION	105,901,045
22	OTHER RECURRENT COSTS	1,545,086,623
2202	OVERHEAD COST	1,537,475,306
220201	TRAVEL & TRANSPORT - GENERAL	1,284,669,950
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	24,444,959
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,186,911
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,084,349
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	1,232,953,731
220202	UTILITIES - GENERAL	21,241,467
22020201	ELECTRICITY CHARGES	16,374,569
22020202	TELEPHONE CHARGES	342,828
22020203	INTERNET ACCESS CHARGES	1,443,226
22020205	WATER RATES	1,335,268
22020206	SEWERAGE CHARGES	1,745,576
220203	MATERIALS & SUPPLIES - GENERAL	106,018,770
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,434,007
22020302	BOOKS	3,504,675
22020303	NEWSPAPERS	1,191,566
22020304	MAGAZINES & PERIODICALS	2,246,439
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,176,477
22020306	PRINTING OF SECURITY DOCUMENTS	4,023,716
22020307	DRUGS & MEDICAL SUPPLIES	6,598,642
22020308	FIELD & CAMPING MATERIALS SUPPLIES	4,052,334
22020309	UNIFORMS & OTHER CLOTHING	2,644,151
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,607,605
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	70,539,158
220204	MAINTENANCE SERVICES - GENERAL	31,803,868
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	878,663
22020402	MAINTENANCE OF OFFICE FURNITURE	878,663
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,436,147
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,088,297
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,025,934
22020406	OTHER MAINTENANCE SERVICES	5,496,164
220205	TRAINING - GENERAL	13,365,964
22020501	LOCAL TRAINING	9,088,297
22020502	INTERNATIONAL TRAINING	4,277,667
220206	OTHER SERVICES - GENERAL	17,500,136
22020601	SECURITY SERVICES	3,504,672
22020603	OFFICE RENT	2,540,722
22020604	RESIDENTIAL RENT	4,684,481
22020606	CLEANING & FUMIGATION SERVICES	6,770,261
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,661,229
22020701	FINANCIAL CONSULTING	2,237,165
22020702	INFORMATION TECHNOLOGY CONSULTING	2,016,387

22020703	LEGAL SERVICES	1,907,677
22020708	BUDGET PREPARATION	2,500,000
220208	FUEL & LUBRICANTS - GENERAL	20,133,164
22020801	MOTOR VEHICLE FUEL COST	8,553,513
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,959,886
22020803	PLANT / GENERATOR FUEL COST	5,619,765
220209	FINANCIAL CHARGES - GENERAL	2,668,959
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,626,919
22020904	OTHER CRF BANK CHARGES	1,042,040
220210	MISCELLANEOUS	31,411,799
22021001	REFRESHMENT & MEALS	3,307,585
22021002	HONORARIUM & SITTING ALLOWANCE	8,465,148
22021003	PUBLICITY & ADVERTISEMENTS	4,120,760
22021004	MEDICAL EXPENSES	3,370,439
22021006	POSTAGES & COURIER SERVICES	1,474,766
22021007	WELFARE PACKAGES	2,886,453
22021009	SPORTING ACTIVITIES	2,370,439
22021031	CURRICULUM DEVELOPMENT	5,416,209
2204	GRANTS AND CONTRIBUTIONS	7,611,317
220401	LOCAL GRANTS AND CONTRIBUTIONS	4,240,878
22040101	GRANT TO STATE GOVERNMENTS - CURRENT	2,170,439
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	2,070,439
220402	FOREIGN GRANTS AND CONTRIBUTIONS	3,370,439
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	3,370,439
23	CAPITAL EXPENDITURE	215,534,345
2301	FIXED ASSETS PURCHASED	44,860,500
230101	PURCHASE OF FIXED ASSETS - GENERAL	44,860,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	36,160,500
23010113	PURCHASE OF COMPUTERS	8,700,000
2303	REHABILITATION / REPAIRS	170,673,845
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	170,673,845
23030103	REHABILITATION / REPAIRS - HOUSING	130,673,345
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	11,000,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	29,000,000
	TOTAL PERSONNEL	1,735,116,668
	TOTAL OVERHEAD	1,545,086,623
	TOTAL RECURRENT	3,280,203,291
	TOTAL CAPITAL	215,534,345
	TOTAL ALLOCATION	3,495,737,636

0116008001 COMMAND AND STAFF COLLEGE, JAJI

CODE	PROJECT NAME	TYPE	AMOUNT
AFSC01002662	FURNISHING OF AFSC HEADQUARTERS	ONGOING	14,000,000
AFSC01002668	FUNISHING AND EQUIPPING OF SYNDICATE ROOM	ONGOING	13,560,000
AFSC01002672	EQUIPMENT OF WORK PRODUCTION CENTRE	ONGOING	8,600,500
AFSC02002679	COMPUTERISATION, NETWORKING & BROAD BAND INTERNET ACCESS	ONGOING	8,700,000
AFSC04002694	RENOVATION OF JUNIOR NCOS QUARTERS	ONGOING	35,793,410
AFSC04002702	RENOVATION & FURNISHING OF CAPTAIN QUARTERS	ONGOING	68,829,335
AFSC04002708	RENOVATION OF SENIOR COURSE HOSTEL	ONGOING	26,050,600
AFSC05002712	RENOVATION & UPGRADING OF SPORTS CENTRE FACILITIES	ONGOING	11,000,500
AFSC06002715	RENOVATION OF AFSC HEADQUARTERS (NEW)	ONGOING	26,500,000
AFSC06002723	RENOVATION OF WORK PRODUCTION CENTRE	ONGOING	2,500,000

0116009001 NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,507,588,632
21	PERSONNEL COST	2,286,804,194
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,286,804,194
210201	ALLOWANCES	2,286,804,194
21020101	NON REGULAR ALLOWANCES	2,286,804,194
22	OTHER RECURRENT COSTS	91,237,471
2202	OVERHEAD COST	91,237,471
220201	TRAVEL& TRANSPORT - GENERAL	11,797,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,906,500
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,890,700
220202	UTILITIES - GENERAL	14,605,600
22020201	ELECTRICITY CHARGES	8,958,900
22020202	TELEPHONE CHARGES	1,300,000
22020203	INTERNET ACCESS CHARGES	800,000

22020205	WATER RATES	2,346,700
22020206	SEWERAGE CHARGES	1,200,000
220203	MATERIALS & SUPPLIES - GENERAL	11,047,263
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,850,500
22020303	NEWSPAPERS	500,359
22020304	MAGAZINES & PERIODICALS	769,452
22020307	DRUGS & MEDICAL SUPPLIES	626,392
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,300,560
220204	MAINTENANCE SERVICES - GENERAL	38,264,479
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,890,432
22020402	MAINTENANCE OF OFFICE FURNITURE	5,443,564
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	24,135,623
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,670,100
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,124,760
220205	TRAINING - GENERAL	2,678,500
22020501	LOCAL TRAINING	2,678,500
220206	OTHER SERVICES - GENERAL	500,620
22020606	CLEANING & FUMIGATION SERVICES	500,620
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,158,970
22020701	FINANCIAL CONSULTING	758,300
22020702	INFORMATION TECHNOLOGY CONSULTING	400,670
220208	FUEL & LUBRICANTS - GENERAL	6,601,149
22020801	MOTOR VEHICLE FUEL COST	2,700,579
22020803	PLANT / GENERATOR FUEL COST	2,900,570
22020806	COOKING GAS/FUEL COST	1,000,000
220209	FINANCIAL CHARGES - GENERAL	280,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	280,000
220210	MISCELLANEOUS	4,303,690
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000
22021004	MEDICAL EXPENSES	580,120
22021007	WELFARE PACKAGES	1,300,430
22021009	SPORTING ACTIVITIES	1,423,140
23	CAPITAL EXPENDITURE	129,546,967
2301	FIXED ASSETS PURCHASED	51,486,614
230101	PURCHASE OF FIXED ASSETS - GENERAL	51,486,614
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	30,367,985
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	9,618,387
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	11,500,242
2302	CONSTRUCTION / PROVISION	32,208,353
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32,208,353
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	8,221,511
23020104	CONSTRUCTION / PROVISION OF HOUSING	5,000,000
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	12,986,842
23020114	CONSTRUCTION / PROVISION OF ROADS	6,000,000
2303	REHABILITATION / REPAIRS	45,852,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	45,852,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	45,852,000
	TOTAL PERSONNEL	2,286,804,194
	TOTAL OVERHEAD	91,237,471
	TOTAL RECURRENT	2,378,041,665
	TOTAL CAPITAL	129,546,967
	TOTAL ALLOCATION	2,507,588,632

0116009001 NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS

CODE	PROJECT NAME	TYPE	AMOUNT
NAFRC01003239	RENOVATION AND EQUIPPING OF KITCHEN	ONGOING	30,367,985
NAFRC02003242	PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS	ONGOING	9,618,387
NAFRC03003244	REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT	ONGOING	11,500,242
NAFRC04003247	CONSTRUCTION OF PROVOST OFFICE	ONGOING	8,221,511
NAFRC05003249	CONSTRUCTION OF ENTREPRENEURSHIP AUDITORIUM	ONGOING	5,000,000
NAFRC06003275	CONSTRUCTION/PROVISION OF FIRE FIGHTING STATION/TRUCK	ONGOING	12,986,842
NAFRC07003280	RE-CONSTRUCTION OF ROAD/DRAINAGES	ONGOING	6,000,000
NAFRC08003284	ROOFING OF BUILDINGS	ONGOING	45,852,000

0116010001 DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,354,289,800
21	PERSONNEL COST	1,455,550,101
2101	SALARY	1,001,886,188

210101	SALARIES AND WAGES	1,001,886,188
21010101	SALARY	1,001,886,188
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	453,663,913
210201	ALLOWANCES	328,428,140
21020101	NON REGULAR ALLOWANCES	328,428,140
210202	SOCIAL CONTRIBUTIONS	125,235,773
21020201	NHIS	50,094,309
21020202	CONTRIBUTORY PENSION	75,141,464
22	OTHER RECURRENT COSTS	61,220,014
2202	OVERHEAD COST	61,220,014
220201	TRAVEL & TRANSPORT - GENERAL	11,893,299
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,052,142
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,800,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,041,157
220202	UTILITIES - GENERAL	1,541,157
22020201	ELECTRICITY CHARGES	1,041,157
22020203	INTERNET ACCESS CHARGES	500,000
220203	MATERIALS & SUPPLIES - GENERAL	5,205,785
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,041,157
22020302	BOOKS	1,041,157
22020303	NEWSPAPERS	1,041,157
22020304	MAGAZINES & PERIODICALS	1,041,157
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,041,157
220204	MAINTENANCE SERVICES - GENERAL	5,805,942
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,041,157
22020402	MAINTENANCE OF OFFICE FURNITURE	1,041,157
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,041,157
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,041,157
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,041,157
22020406	OTHER MAINTENANCE SERVICES	600,157
220205	TRAINING - GENERAL	31,462,675
22020501	LOCAL TRAINING	10,000,000
22020502	INTERNATIONAL TRAINING	21,462,675
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,341,156
22020703	LEGAL SERVICES	770,578
22020704	ENGINEERING SERVICES	570,578
22020708	BUDGET PREPARATION	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	1,570,000
22020803	PLANT / GENERATOR FUEL COST	1,570,000
220209	FINANCIAL CHARGES - GENERAL	400,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	400,000
23	CAPITAL EXPENDITURE	837,519,685
2301	FIXED ASSETS PURCHASED	366,770,600
230101	PURCHASE OF FIXED ASSETS - GENERAL	366,770,600
23010132	PURCHASE OF DEFENCE EQUIPMENT	366,770,600
2302	CONSTRUCTION / PROVISION	43,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	43,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	43,000,000
2303	REHABILITATION / REPAIRS	427,749,085
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	427,749,085
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	427,749,085
	TOTAL PERSONNEL	1,455,550,101
	TOTAL OVERHEAD	61,220,014
	TOTAL RECURRENT	1,516,770,115
	TOTAL CAPITAL	837,519,685
	TOTAL ALLOCATION	2,354,289,800

0116010001 DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)

CODE	PROJECT NAME	TYPE	AMOUNT
DICON01003405	PROCUREMENT OF RAW MATERIALS, TOOLS AND TOOLINGS FOR EXISTING ASSEMBLY LINES	ONGOING	366,770,600
DICON02005736	CONSTRUCTION OF TRAINING SCHOOL	ONGOING	43,000,000
DICON03003411	REHABILITATION OF PRODUCTION PLANTS AND MACHINERY	ONGOING	89,000,000
DICON03003419	INSTALLATION AND SUPPORT FOR PRODUCTION LINES	ONGOING	90,000,000
DICON03003429	RAW MATERIALS FOR THE OPERATION OF 7.62x39MM NEW PRODUCTION LINE	ONGOING	248,749,085

0116011001 DEFENCE INTELLIGENCE SCHOOL

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	336,428,395

22	OTHER RECURRENT COSTS	321,138,223
2202	OVERHEAD COST	321,138,223
220201	TRAVEL & TRANSPORT - GENERAL	79,333,461
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,059,522
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,530,817
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	70,743,122
220202	UTILITIES - GENERAL	77,441,455
22020201	ELECTRICITY CHARGES	62,460,967
22020202	TELEPHONE CHARGES	9,929,698
22020205	WATER RATES	1,394,540
22020206	SEWERAGE CHARGES	3,656,250
220203	MATERIALS & SUPPLIES - GENERAL	49,871,988
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,285,807
22020304	MAGAZINES & PERIODICALS	2,023,461
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,121,979
22020307	DRUGS & MEDICAL SUPPLIES	2,786,479
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	17,193,295
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	20,460,967
220204	MAINTENANCE SERVICES - GENERAL	38,173,534
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,126,761
22020402	MAINTENANCE OF OFFICE FURNITURE	5,519,115
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,227,111
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,443,581
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,931,521
22020406	OTHER MAINTENANCE SERVICES	7,925,445
220205	TRAINING - GENERAL	56,828,389
22020501	LOCAL TRAINING	4,170,327
22020502	INTERNATIONAL TRAINING	52,658,062
220206	OTHER SERVICES - GENERAL	410,161
22020603	OFFICE RENT	410,161
220208	FUEL & LUBRICANTS - GENERAL	12,796,709
22020801	MOTOR VEHICLE FUEL COST	4,252,277
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,197,518
22020803	PLANT / GENERATOR FUEL COST	5,346,914
220210	MISCELLANEOUS	6,282,526
22021001	REFRESHMENT & MEALS	1,873,643
22021002	HONORARIUM & SITTING ALLOWANCE	1,367,204
22021004	MEDICAL EXPENSES	3,041,679
23	CAPITAL EXPENDITURE	15,290,172
2301	FIXED ASSETS PURCHASED	15,290,172
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,290,172
23010121	PURCHASE OF RESIDENTIAL FURNITURE	2,500,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	6,315,355
23010128	PURCHASE OF SECURITY EQUIPMENT	6,474,817
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	321,138,223
	TOTAL RECURRENT	321,138,223
	TOTAL CAPITAL	15,290,172
	TOTAL ALLOCATION	336,428,395

0116011001 DEFENCE INTELLIGENCE SCHOOL

CODE	PROJECT NAME	TYPE	AMOUNT
DIS01003357	PURCHASE OF RESIDENTIAL FURNITURE	ONGOING	6,474,817
DIS02003365	PURCHASE OF FIRE FIGHTING EQUIPMENT	ONGOING	6,315,355
DIS03003368	PURCHASE OF SECURITY EQUIPMENT	ONGOING	2,500,000

0116012001 DEFENCE INTELLIGENCE AGENCY

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	11,218,510,053
21	PERSONNEL COST	5,978,748,078
2101	SALARY	5,516,225,803
210101	SALARIES AND WAGES	5,516,225,803
21010101	SALARY	5,516,225,803
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	462,522,275
210201	ALLOWANCES	348,830,985
21020101	NON REGULAR ALLOWANCES	348,830,985
210202	SOCIAL CONTRIBUTIONS	113,691,290
21020201	NHIS	113,691,290
22	OTHER RECURRENT COSTS	1,812,640,366

2202	OVERHEAD COST	1,812,640,366
220201	TRAVEL & TRANSPORT - GENERAL	174,126,097
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	52,190,933
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	43,243,066
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	78,692,098
220202	UTILITIES - GENERAL	122,917,061
22020201	ELECTRICITY CHARGES	101,317,198
22020202	TELEPHONE CHARGES	10,487,463
22020205	WATER RATES	7,556,500
22020206	SEWERAGE CHARGES	3,555,900
220203	MATERIALS & SUPPLIES - GENERAL	47,282,701
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,620,217
22020304	MAGAZINES & PERIODICALS	2,721,004
22020305	PRINTING OF NON SECURITY DOCUMENTS	21,454,902
22020306	PRINTING OF SECURITY DOCUMENTS	12,478,004
22020307	DRUGS & MEDICAL SUPPLIES	4,008,574
220204	MAINTENANCE SERVICES - GENERAL	107,487,910
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,955,049
22020402	MAINTENANCE OF OFFICE FURNITURE	1,842,114
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	79,230,032
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,885,464
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,389,766
22020406	OTHER MAINTENANCE SERVICES	6,185,485
220205	TRAINING - GENERAL	147,968,146
22020501	LOCAL TRAINING	17,499,775
22020502	INTERNATIONAL TRAINING	130,468,371
220206	OTHER SERVICES - GENERAL	1,034,912,438
22020603	OFFICE RENT	2,808,715
22020604	RESIDENTIAL RENT	51,049,021
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	981,054,702
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	20,567,692
22020702	INFORMATION TECHNOLOGY CONSULTING	7,411,113
22020708	BUDGET PREPARATION	13,156,579
220208	FUEL & LUBRICANTS - GENERAL	101,988,337
22020801	MOTOR VEHICLE FUEL COST	44,254,682
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	44,399,900
22020803	PLANT / GENERATOR FUEL COST	13,333,755
220210	MISCELLANEOUS	55,389,984
22021001	REFRESHMENT & MEALS	3,704,160
22021002	HONORARIUM & SITTING ALLOWANCE	3,704,160
22021003	PUBLICITY & ADVERTISEMENTS	696,384
22021004	MEDICAL EXPENSES	39,983,696
22021006	POSTAGES & COURIER SERVICES	7,301,584
23	CAPITAL EXPENDITURE	3,427,121,609
2301	FIXED ASSETS PURCHASED	1,786,521,609
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,786,521,609
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	717,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	1,069,521,609
2302	CONSTRUCTION / PROVISION	1,422,600,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,422,600,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	556,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	191,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	675,600,000
2303	REHABILITATION / REPAIRS	218,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	218,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	109,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	109,000,000
	TOTAL PERSONNEL	5,978,748,078
	TOTAL OVERHEAD	1,812,640,366
	TOTAL RECURRENT	7,791,388,444
	TOTAL CAPITAL	3,427,121,609
	TOTAL ALLOCATION	11,218,510,053
0116012001	DEFENCE INTELLIGENCE AGENCY	

CODE	PROJECT NAME	TYPE	AMOUNT
DIA01003303	EXISTING MISSIONS ACCOMODATION AND OFFICE EQUIPMENT	ONGOING	717,000,000
DIA02003308	PURCHASE OF SECURITY EQUIPMENT	ONGOING	1,069,521,609
DIA03003317	ESTABLISHMENT OF DEFENCE ATTACHE OFFICE IN NIAMEY AND BAMAKO	ONGOING	556,000,000
DIA04003320	CONSTRUCTION OF STAFF SCHOOL	ONGOING	191,000,000

DIA05003328	RENOVATION OF RESIDENTIAL	ONGOING	109,000,000
DIA06003332	RENOVATION OF OFFICES	ONGOING	109,000,000
DIA07009564	CONSTRUCTION OF DETENTION INTERROGATION FACILITIES INDOOR SHOOTING RANGE(LONG & SHORT) AND EQUIPPING OF OPERATIONAL SITUATION ROOM	NEW	675,600,000

0116015017 DEFENCE MISSIONS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	8,336,456,163
21	PERSONNEL COST	5,336,784,273
2101	SALARY	5,336,784,273
210101	SALARIES AND WAGES	5,336,784,273
21010101	SALARY	5,336,784,273
22	OTHER RECURRENT COSTS	2,673,046,052
2202	OVERHEAD COST	2,673,046,052
220201	TRAVEL & TRANSPORT - GENERAL	349,507,157
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	88,164,280
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	93,043,183
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	88,970,775
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	79,328,919
220202	UTILITIES - GENERAL	194,952,442
22020201	ELECTRICITY CHARGES	70,170,958
22020202	TELEPHONE CHARGES	43,123,785
22020203	INTERNET ACCESS CHARGES	22,905,888
22020205	WATER RATES	45,974,394
22020206	SEWERAGE CHARGES	12,777,417
220203	MATERIALS & SUPPLIES - GENERAL	59,733,644
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	28,544,533
22020304	MAGAZINES & PERIODICALS	21,395,388
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,793,723
220204	MAINTENANCE SERVICES - GENERAL	510,602,627
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	120,683,993
22020402	MAINTENANCE OF OFFICE FURNITURE	124,769,964
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,032,205
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	47,878,614
22020406	OTHER MAINTENANCE SERVICES	17,237,851
220205	TRAINING - GENERAL	43,123,785
22020501	LOCAL TRAINING	43,123,785
220206	OTHER SERVICES - GENERAL	668,008,354
22020601	SECURITY SERVICES	154,608,672
22020603	OFFICE RENT	133,399,682
22020604	RESIDENTIAL RENT	380,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	54,858,938
22020702	INFORMATION TECHNOLOGY CONSULTING	54,858,938
220208	FUEL & LUBRICANTS - GENERAL	169,110,279
22020801	MOTOR VEHICLE FUEL COST	82,387,884
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	86,722,395
220209	FINANCIAL CHARGES - GENERAL	27,378,607
22020901	BANK CHARGES (OTHER THAN INTEREST)	27,378,607
220210	MISCELLANEOUS	595,770,219
22021001	REFRESHMENT & MEALS	44,720,962
22021002	HONORARIUM & SITTING ALLOWANCE	5,095,756
22021004	MEDICAL EXPENSES	104,804,723
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	419,411,138
22021006	POSTAGES & COURIER SERVICES	21,737,640
23	CAPITAL EXPENDITURE	326,625,838
2301	FIXED ASSETS PURCHASED	326,625,838
230101	PURCHASE OF FIXED ASSETS - GENERAL	326,625,838
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	199,094,725
23010128	PURCHASE OF SECURITY EQUIPMENT	127,531,113
	TOTAL PERSONNEL	5,336,784,273
	TOTAL OVERHEAD	2,673,046,052
	TOTAL RECURRENT	8,009,830,325
	TOTAL CAPITAL	326,625,838
	TOTAL ALLOCATION	8,336,456,163

0116015017 DEFENCE MISSIONS

CODE	PROJECT NAME	TYPE	AMOUNT
DM01009792	PURCHASE OF FURNITURES FOR OFFICES AND RESIDENTIAL ACCOMMODATION	NEW	199,094,725
DM04009795	INSTALLATION AND DEPLOYMENT OF SECURE COMMUNICATION SYSTEM(SEcurity EQUIPMENT)	NEW	127,531,113

0116021001 MILITARY PENSION BOARD

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	855,545,487
21	PERSONNEL COST	717,693,667
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	717,693,667
210201	ALLOWANCES	717,693,667
21020101	NON REGULAR ALLOWANCES	717,693,667
22	OTHER RECURRENT COSTS	109,016,833
2202	OVERHEAD COST	109,016,833
220201	TRAVEL & TRANSPORT - GENERAL	12,247,732
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,247,732
220202	UTILITIES - GENERAL	13,427,890
22020201	ELECTRICITY CHARGES	6,678,840
22020202	TELEPHONE CHARGES	2,650,830
22020205	WATER RATES	3,199,059
22020206	SEWERAGE CHARGES	899,161
220203	MATERIALS & SUPPLIES - GENERAL	7,391,751
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,102,516
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	500,000
22020304	MAGAZINES & PERIODICALS	789,235
220204	MAINTENANCE SERVICES - GENERAL	10,730,868
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,227,678
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,219,320
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,283,870
220205	TRAINING - GENERAL	2,000,000
22020501	LOCAL TRAINING	2,000,000
220206	OTHER SERVICES - GENERAL	25,547,705
22020604	RESIDENTIAL RENT	25,547,705
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	37,670,887
22020702	INFORMATION TECHNOLOGY CONSULTING	37,670,887
23	CAPITAL EXPENDITURE	28,834,987
2302	CONSTRUCTION / PROVISION	28,834,987
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	28,834,987
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	13,834,987
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	15,000,000
	TOTAL PERSONNEL	717,693,667
	TOTAL OVERHEAD	109,016,833
	TOTAL RECURRENT	826,710,500
	TOTAL CAPITAL	28,834,987
	TOTAL ALLOCATION	855,545,487
0116021001	MILITARY PENSION BOARD	

CODE	PROJECT NAME	TYPE	AMOUNT
MPB02009803	CONSTRUCTION OF (MRS) SICK BAY	NEW	13,834,987
MPB03009805	CONSTRUCTION OF MINI SPORT COMPLEX	NEW	15,000,000

TABLE OF CONTENTS

SUMMARY BY MDAs	1
SUMMARY BY FUNDS	1
FEDERAL MINISTRY OF DEFENCE	2