

SUMMARY BY MDAs

2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0437	FEDERAL CAPITAL TERRITORY ADMINISTRATION	0	0	0	12,000,000,000	12,000,000,000
			0	0	0	12,000,000,000	12,000,000,000

SUMMARY BY FUNDS

2015 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1.	031	CAPITAL DEVELOPMENT FUND MAIN	12,000,000,000
			12,000,000,000

FEDERAL CAPITAL TERRITORY ADMINISTRATION

2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION	0	0	0	12,000,000,000	12,000,000,000
			0	0	0	12,000,000,000	12,000,000,000

0437001001 FEDERAL CAPITAL TERRITORY ADMINISTRATION

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	12,000,000,000
23	CAPITAL EXPENDITURE	12,000,000,000
2301	FIXED ASSETS PURCHASED	50,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	50,000,000
2302	CONSTRUCTION / PROVISION	10,200,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,200,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	2,500,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	200,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	7,200,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	300,000,000
2303	REHABILITATION / REPAIRS	1,750,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,750,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,750,000,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	0
	TOTAL CAPITAL	12,000,000,000
	TOTAL ALLOCATION	12,000,000,000

0437001001 FEDERAL CAPITAL TERRITORY ADMINISTRATION

CODE	PROJECT NAME	TYPE	AMOUNT
FCTA001001551	G-7 SECURITY INITIATIVES	ONGOING	50,000,000
FCTA003001562	DESIGNING & CONSTRUCTION OF VICE PRESIDENT RESIDENCE	ONGOING	500,000,000
FCTA003001569	DESIGNING & CONSTRUCTION OF NATIONAL ASSEMBLY PRESIDING OFFICERS RESIDENCE (SENATE PRESIDENT, DEPUTY SENATE PRESIDENT, SPEAKER AND DEPUTY SPEAKER) [DESIGNING & CONSTRUCTION OF NATIONAL ASSEMBLY PRESIDING OFFICERS GUEST HOUSES]	ONGOING	2,000,000,000
FCTA004001572	SETTLEMENT OF OUTSTANDING RENT FOR THE INTERNATIONAL ORGANISATION IN FCT	ONGOING	200,000,000
FCTA008001633	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE DISTRICT LOT I	ONGOING	300,000,000
FCTA008001668	CONTRACT FOR THE COMPLETION OF ROADS B6, B12 AND CIRCLE ROAD, CENTRAL AREA, ABUJA	ONGOING	850,000,000
FCTA008001669	ADDENDUM CONTRACT TO COMPLEMENTARY ENGINEERING INFRASTRUCTURE FACILITIES TO THE FCC STAGE II	ONGOING	300,000,000
FCTA008001689	PROVISION OF ENGINEERING INFRASTRUCTURE TO ABUJA TECHNOLOGY VILLAGE-PHASE I	ONGOING	200,000,000
FCTA008001695	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE DISTRICT LOT II	ONGOING	550,000,000
FCTA008001714	PROVISION OF ENGINEERING INFRASTRUCTURE TO KYAMI DISTRICT	ONGOING	2,000,000,000
FCTA008001719	CONSTRUCTION OF USMAN DAM, GURARA ROAD	ONGOING	1,000,000,000
FCTA008013947	EXTENSION OF INNER SOUTHERN EXPRESSWAY (ISEX) FROM SOUTHERN PARKWAY (S8/9) TO RING ROAD II (RII)	ONGOING	2,000,000,000
FCTA011001750	CONSTRUCTION OF CULTURAL CENTER AND MILLENNIUM TOWER .	ONGOING	300,000,000
FCTA012001754	REHABILITATION, RENTING OF OFFICE SPACE FOR DISPLACED STAFF AND PROVISION OF ADDITIONAL SECURITY MEASURES FOR UNITED NATIONS BUILDING IN ABUJA	ONGOING	1,750,000,000

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