



Federal Government of Nigeria							
<b>SUMMARY BY MDAs</b>							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0119	FEDERAL MINISTRY OF FOREIGN AFFAIRS	26,240,882,421	15,408,499,745	41,649,382,166	6,500,000,000	48,149,382,166
			<b>26,240,882,421</b>	<b>15,408,499,745</b>	<b>41,649,382,166</b>	<b>6,500,000,000</b>	<b>48,149,382,166</b>
<b>SUMMARY BY FUNDS</b>							
2015 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					26,240,882,421
2	022	MAIN ENVELOP - OVERHEAD					15,408,499,745
3	031	CAPITAL DEVELOPMENT FUND MAIN					6,500,000,000
							<b>48,149,382,166</b>
<b>FEDERAL MINISTRY OF FOREIGN AFFAIRS</b>							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	3,843,610,427	2,461,465,161	6,305,075,588	3,510,000,000	9,815,075,588
2	0119002001	TECHNICAL AIDS CORPS	2,836,938,157	96,047,511	2,932,985,668	288,000,000	3,220,985,668
3	0119003001	FOREIGN SERVICE ACADEMY (FSA)	0	63,191,327	63,191,327	221,000,000	284,191,327
4	0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	360,761,619	44,328,833	405,090,452	0	405,090,452
5	0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	78,000,000	46,000,000	124,000,000	78,000,000	202,000,000
6	0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS	10,000,000	78,000,000	88,000,000	125,000,000	213,000,000
7	0119009001	FOREIGN MISSION: ABIDJAN	119,399,363	99,163,800	218,563,163	0	218,563,163
8	0119009002	FOREIGN MISSION: ACCRA	139,148,821	147,808,464	286,957,285	0	286,957,285
9	0119009003	FOREIGN MISSION: ADDIS ABABA	204,602,394	126,508,542	331,110,936	0	331,110,936
10	0119009004	FOREIGN MISSION: ALGIERS	111,983,171	135,513,944	247,497,115	210,000,000	457,497,115
11	0119009005	FOREIGN MISSION: ANKARA	165,868,970	104,114,256	269,983,226	0	269,983,226
12	0119009006	FOREIGN MISSION: ATHENS	157,169,718	132,262,658	289,432,376	0	289,432,376
13	0119009007	FOREIGN MISSION: ATLANTA	216,031,678	167,446,308	383,477,986	0	383,477,986
14	0119009009	FOREIGN MISSION: BAMAKO	94,462,690	72,966,831	167,429,521	0	167,429,521
15	0119009010	FOREIGN MISSION: BANGKOK	209,865,611	120,789,516	330,655,127	0	330,655,127
16	0119009011	FOREIGN MISSION: BANGUI	98,776,102	78,166,027	176,942,129	0	176,942,129
17	0119009012	FOREIGN MISSION: BANJUL	108,357,962	136,891,424	245,249,386	0	245,249,386
18	0119009013	FOREIGN MISSION: BATA	83,424,077	88,630,218	172,054,295	0	172,054,295
19	0119009014	FOREIGN MISSION: BEIJING	306,447,667	169,758,040	476,205,707	0	476,205,707
20	0119009015	FOREIGN MISSION: BEIRUT	115,903,880	76,737,192	192,641,072	0	192,641,072
21	0119009016	FOREIGN MISSION: BERLIN	369,870,976	265,581,453	635,452,429	0	635,452,429
22	0119009017	FOREIGN MISSION: BERNE	231,826,795	163,395,935	395,222,730	0	395,222,730
23	0119009018	FOREIGN MISSION: BISSAU	85,703,254	100,614,333	186,317,587	0	186,317,587
24	0119009019	FOREIGN MISSION: BRASILIA	127,128,315	157,287,810	284,416,125	150,000,000	434,416,125
25	0119009020	FOREIGN MISSION: BRAZAVILLE	94,294,966	136,623,516	230,918,482	0	230,918,482
26	0119009021	FOREIGN MISSION: BRUSSELS	298,651,618	190,654,351	489,305,969	0	489,305,969
27	0119009022	FOREIGN MISSION: BUCHAREST	95,630,506	131,236,421	226,866,927	0	226,866,927
28	0119009023	FOREIGN MISSION: BUDAPEST	140,412,187	157,768,510	298,180,697	0	298,180,697
29	0119009024	FOREIGN MISSION: BUEA	130,543,880	135,635,957	266,179,837	0	266,179,837
30	0119009025	FOREIGN MISSION: BUENOS AIRES	123,336,886	85,576,791	208,913,677	0	208,913,677
31	0119009026	FOREIGN MISSION: BUJUMBURA	113,188,117	67,115,806	180,303,923	0	180,303,923
32	0119009027	FOREIGN MISSION: CAIRO	116,965,838	141,141,047	258,106,885	0	258,106,885
33	0119009028	FOREIGN MISSION: CANBERRA	128,594,142	128,482,011	257,076,153	0	257,076,153
34	0119009029	FOREIGN MISSION: CARACAS	174,916,781	35,731,259	210,648,040	0	210,648,040
35	0119009030	FOREIGN MISSION: CONAKRY	130,655,104	68,232,809	198,887,913	0	198,887,913
36	0119009031	FOREIGN MISSION: COTONOU	110,020,710	76,062,286	186,082,996	0	186,082,996
37	0119009032	FOREIGN MISSION: DAKAR	129,238,080	75,324,662	204,562,742	0	204,562,742
38	0119009033	FOREIGN MISSION: DAMASCUS	114,380,038	96,352,221	210,732,259	0	210,732,259
39	0119009034	FOREIGN MISSION: DAR-ES-SALAAM	147,883,152	76,590,481	224,473,633	123,151,252	347,624,885
40	0119009035	FOREIGN MISSION: DOUALA	111,307,274	75,205,801	186,513,075	0	186,513,075
41	0119009036	FOREIGN MISSION: DUBAI TRADE MISSIONS	103,590,632	21,859,677	125,450,309	0	125,450,309
42	0119009037	FOREIGN MISSION: DUBLIN	177,379,922	89,125,096	266,505,018	0	266,505,018
43	0119009038	FOREIGN MISSION: FREETOWN	102,837,770	68,635,958	171,473,728	0	171,473,728
44	0119009039	FOREIGN MISSION: GABORONE	90,547,533	60,886,142	151,433,675	0	151,433,675
45	0119009040	FOREIGN MISSION: GENEVA	317,980,770	185,559,835	503,540,605	0	503,540,605
46	0119009042	FOREIGN MISSION: HANOI	114,287,368	84,264,575	198,551,943	0	198,551,943
47	0119009043	FOREIGN MISSION: HARARE	137,923,520	67,614,310	205,537,830	0	205,537,830



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NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
48	0119009044	FOREIGN MISSION: HAVANA	140,236,525	109,531,772	249,768,297	0	249,768,297
49	0119009045	FOREIGN MISSION: HONGKONG	146,584,326	112,197,268	258,781,594	0	258,781,594
50	0119009046	FOREIGN MISSION: ISLAMABAD	117,172,280	76,873,433	194,045,713	0	194,045,713
51	0119009047	FOREIGN MISSION: JAKARTA	115,695,573	117,619,628	233,315,201	0	233,315,201
52	0119009048	FOREIGN MISSION: JEDDAH	194,472,696	156,799,599	351,272,295	0	351,272,295
53	0119009049	FOREIGN MISSION: JOHANNESBURG	171,906,667	171,860,566	343,767,233	190,000,000	533,767,233
54	0119009050	FOREIGN MISSION: KAMPALA	113,103,474	58,293,251	171,396,725	0	171,396,725
55	0119009051	FOREIGN MISSION: KHARTOUM	113,332,462	71,146,723	184,479,185	0	184,479,185
56	0119009052	FOREIGN MISSION: KIEV	115,979,512	116,323,614	232,303,126	0	232,303,126
57	0119009053	FOREIGN MISSION: KIGALI RWANDA	106,404,640	63,907,519	170,312,159	0	170,312,159
58	0119009054	FOREIGN MISSION: KINGSTON	112,551,635	70,747,247	183,298,882	0	183,298,882
59	0119009055	FOREIGN MISSION: KINSHASA	120,658,365	58,379,377	179,037,742	0	179,037,742
60	0119009056	FOREIGN MISSION: KUALA LUMPUR	145,501,696	97,526,919	243,028,615	0	243,028,615
61	0119009057	FOREIGN MISSION: KUWAIT	115,402,480	102,975,129	218,377,609	0	218,377,609
62	0119009058	FOREIGN MISSION: LIBREVILLE	143,409,378	76,848,706	220,258,084	80,000,000	300,258,084
63	0119009059	FOREIGN MISSION: LISBON	141,141,002	81,290,332	222,431,334	100,000,000	322,431,334
64	0119009060	FOREIGN MISSION: LOME	103,408,426	67,347,138	170,755,564	132,000,000	302,755,564
65	0119009061	FOREIGN MISSION: LONDON	659,445,293	477,097,618	1,136,542,911	0	1,136,542,911
66	0119009062	FOREIGN MISSION: LUANDA	98,609,499	132,973,803	231,583,302	0	231,583,302
67	0119009063	FOREIGN MISSION: LUSAKA	90,957,160	56,679,592	147,636,752	0	147,636,752
68	0119009064	FOREIGN MISSION: MADRID	248,687,200	159,221,819	407,909,019	140,000,000	547,909,019
69	0119009065	FOREIGN MISSION: MALABO	116,457,064	87,642,442	204,099,506	0	204,099,506
70	0119009066	FOREIGN MISSION: MANILLA	139,125,686	86,742,052	225,867,738	0	225,867,738
71	0119009067	FOREIGN MISSION: MAPUTO	136,589,357	73,340,031	209,929,388	100,000,000	309,929,388
72	0119009068	FOREIGN MISSION: MEXICO CITY	136,462,702	99,051,451	235,514,153	0	235,514,153
73	0119009069	FOREIGN MISSION: MNROVIA	106,371,051	74,376,946	180,747,997	0	180,747,997
74	0119009070	FOREIGN MISSION: MOSCOW	201,774,394	207,705,994	409,480,388	0	409,480,388
75	0119009071	FOREIGN MISSION: NAIROBI	127,794,715	96,238,380	224,033,095	0	224,033,095
76	0119009072	FOREIGN MISSION: N'DJAMENA	123,810,640	84,604,461	208,415,101	200,000,000	408,415,101
77	0119009073	FOREIGN MISSION: NEPAD MISSION - PRETORIA	43,519,080	15,554,386	59,073,466	0	59,073,466
78	0119009074	FOREIGN MISSION: NEW DELHI	164,673,386	140,504,542	305,177,928	0	305,177,928
79	0119009075	FOREIGN MISSION: NEW YORK (CG)	325,880,405	220,871,694	546,752,099	0	546,752,099
80	0119009076	FOREIGN MISSION: NEW YORK (PM)	702,540,723	469,928,213	1,172,468,936	0	1,172,468,936
81	0119009077	FOREIGN MISSION: NIAMEY	143,280,384	78,680,917	221,961,301	0	221,961,301
82	0119009078	FOREIGN MISSION: NNJC - NIAMEY	103,838,586	39,921,211	143,759,797	0	143,759,797
83	0119009080	FOREIGN MISSION: OTTAWA	282,487,540	142,369,703	424,857,243	0	424,857,243
84	0119009081	FOREIGN MISSION: OUAGADOUGOU	119,668,240	59,490,655	179,158,895	100,000,000	279,158,895
85	0119009082	FOREIGN MISSION: PARIS	222,092,976	270,475,108	492,568,084	0	492,568,084
86	0119009083	FOREIGN MISSION: PORT OF SPAIN	109,482,485	77,676,226	187,158,711	0	187,158,711
87	0119009084	FOREIGN MISSION: PRETORIA	176,456,099	122,201,870	298,657,969	0	298,657,969
88	0119009085	FOREIGN MISSION: PYONG YANG	124,536,571	85,993,821	210,530,392	0	210,530,392
89	0119009086	FOREIGN MISSION: RABAT	94,542,544	67,752,058	162,294,602	0	162,294,602
90	0119009087	FOREIGN MISSION: RIYADH	185,054,056	142,993,210	328,047,266	0	328,047,266
91	0119009088	FOREIGN MISSION: ROME	295,479,334	136,032,278	431,511,612	210,548,748	642,060,360
92	0119009089	FOREIGN MISSION: SAN-FRANCISCO (CONSULATE)	119,899,320	32,342,121	152,241,441	0	152,241,441
93	0119009091	FOREIGN MISSION: SAO TOME	99,924,640	68,303,002	168,227,642	0	168,227,642
94	0119009092	FOREIGN MISSION: SEOUL	213,988,138	120,965,749	334,953,887	0	334,953,887
95	0119009093	FOREIGN MISSION: SHANGHAI	214,676,107	84,659,534	299,335,641	0	299,335,641
96	0119009094	FOREIGN MISSION: SINGAPORE	155,567,370	79,964,415	235,531,785	0	235,531,785
97	0119009095	FOREIGN MISSION: STOCKHOLM	211,891,440	76,484,616	288,376,056	0	288,376,056
98	0119009096	FOREIGN MISSION: TEHRAN	119,630,160	84,221,821	203,851,981	0	203,851,981
99	0119009097	FOREIGN MISSION: TEL AVIV	153,674,842	150,246,213	303,921,055	0	303,921,055
100	0119009098	FOREIGN MISSION: TEL AVIV CHRISTIAN PILGRIMS (MISSION)	0	4,406,089	4,406,089	0	4,406,089
101	0119009099	FOREIGN MISSION: THE HAGUE	171,949,758	103,106,688	275,056,446	0	275,056,446
102	0119009100	FOREIGN MISSION: TOKYO	310,044,208	427,490,425	737,534,633	0	737,534,633
103	0119009101	FOREIGN MISSION: TRIPOLI	122,689,418	55,917,095	178,606,513	0	178,606,513
104	0119009102	FOREIGN MISSION: TUNIS	113,807,347	83,084,631	196,891,978	150,000,000	346,891,978
105	0119009103	FOREIGN MISSION: VIENNA	271,564,146	126,826,818	398,390,964	0	398,390,964
106	0119009104	FOREIGN MISSION: WARSAW	128,749,312	96,700,035	225,449,347	0	225,449,347
107	0119009105	FOREIGN MISSION: WASHINGTON	587,902,653	197,475,487	785,378,140	0	785,378,140
108	0119009106	FOREIGN MISSION: WINDHOEK	171,451,480	52,379,597	223,831,077	0	223,831,077
109	0119009107	FOREIGN MISSION: YAOUNDE	154,627,968	65,211,686	219,839,654	0	219,839,654
110	0119009108	PERMANENT MISSION, ASACOF , CARACAS	116,668,720	39,212,410	155,881,130	0	155,881,130



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2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
111	0119009109	FOREIGN MISSION, JUBA, SOUTH SUDAN	117,265,600	61,721,622	178,987,222	0	178,987,222
112	0119009110	FOREIGN MISSIONS, ABU DHAB	138,781,926	119,637,451	258,419,377	0	258,419,377
113	0119009111	FOREIGN MISSION LILONGWE, MALAWI	132,547,419	22,164,281	154,711,700	0	154,711,700
114	0119009112	FOREIGN MISSION BELGRADE, SERBIA	139,282,770	49,486,976	188,769,746	60,000,000	248,769,746
115	0119009115	FOREIGN MISSION PRAQUE, CZECH REPUBLIC	137,352,640	36,129,003	173,481,643	30,000,000	203,481,643
116	0119009116	FOREIGN MISSION VATICAN	159,620,459	55,206,662	214,827,121	302,300,000	517,127,121
117	0119009117	CONSULATE GENERAL, SAU PAULO, BRAZIL	120,676,901	41,021,533	161,698,434	0	161,698,434
118	0119009118	CONSULATE GENERAL FRANKFURT, GERMANY	163,486,144	33,514,433	197,000,577	0	197,000,577
119	0119009119	FOREIGN MISSION COLOMBO, SRI-LANKA	101,467,706	37,770,295	139,238,001	0	139,238,001
120	0119009120	FOREIGN MISSION DOHA, QATAR	127,512,202	35,743,389	163,255,591	0	163,255,591
121	0119009121	PERMANENT MISSION D-8 SECRETARIAT, ISTABUL, TURKEY	129,586,000	56,527,612	186,113,612	0	186,113,612
122	0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA	91,573,240	20,559,475	112,132,715	0	112,132,715
123	0119009123	FOREIGN MISSION AMMAN, JORDAN	230,634,002	108,835,305	339,469,307	0	339,469,307
124	0119009124	FOREIGN MISSION GUANGZHOU, CHINA	159,071,480	55,753,559	214,825,039	0	214,825,039
125	0119009125	CONSULAR MISSION MAROUA, CAMEROON	76,890,157	21,291,910	98,182,067	0	98,182,067
			<b>26,240,882,421</b>	<b>15,408,499,745</b>	<b>41,649,382,166</b>	<b>6,500,000,000</b>	<b>48,149,382,166</b>



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>9,815,075,588</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>3,843,610,427</b>
<b>2101</b>	<b>SALARY</b>		<b>3,416,542,602</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>3,416,542,602</b>
21010101	SALARY		3,416,542,602
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>427,067,825</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>427,067,825</b>
21020201	NHIS		170,827,130
21020202	CONTRIBUTORY PENSION		256,240,695
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,461,465,161</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,461,465,161</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>1,559,398,274</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,768,354
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		72,794,108
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,472,835,812
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>59,553,593</b>
22020201	ELECTRICITY CHARGES		20,007,212
22020202	TELEPHONE CHARGES		29,902,368
22020203	INTERNET ACCESS CHARGES		2,336,370
22020205	WATER RATES		1,752,277
22020206	SEWERAGE CHARGES		5,555,366
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>256,629,965</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		102,257,521
22020302	BOOKS		12,269,758
22020303	NEWSPAPERS		4,429,611
22020304	MAGAZINES & PERIODICALS		5,682,649
22020305	PRINTING OF NON SECURITY DOCUMENTS		55,921,765
22020306	PRINTING OF SECURITY DOCUMENTS		15,078,133
22020307	DRUGS & MEDICAL SUPPLIES		8,630,122
22020309	UNIFORMS & OTHER CLOTHING		52,360,406
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>162,874,416</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,355,531
22020402	MAINTENANCE OF OFFICE FURNITURE		14,320,432
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		32,289,697
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		16,043,316
22020405	MAINTENANCE OF PLANTS/GENERATORS		21,282,763
22020406	OTHER MAINTENANCE SERVICES		63,582,677
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>25,655,976</b>
22020501	LOCAL TRAINING		25,655,976
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>157,042,361</b>
22020601	SECURITY SERVICES		90,503,315
22020603	OFFICE RENT		19,716,407
22020604	RESIDENTIAL RENT		5,840,924
22020606	CLEANING & FUMIGATION SERVICES		40,981,715
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>12,800,226</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		1,918,292
22020703	LEGAL SERVICES		10,881,934
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>46,421,151</b>
22020801	MOTOR VEHICLE FUEL COST		13,825,866
22020803	PLANT / GENERATOR FUEL COST		32,595,285
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>11,266,762</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,840,924
22020902	INSURANCE PREMIUM		5,425,838



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>169,822,437</b>
22021001	REFRESHMENT & MEALS		25,293,050
22021002	HONORARIUM & SITTING ALLOWANCE		22,229,414
22021003	PUBLICITY & ADVERTISEMENTS		25,984,486
22021004	MEDICAL EXPENSES		33,987,182
22021006	POSTAGES & COURIER SERVICES		19,652,517
22021007	WELFARE PACKAGES		18,744,577
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		16,335,337
22021009	SPORTING ACTIVITIES		7,595,874
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>3,510,000,000</b>
	<b>FIXED ASSETS PURCHASED</b>		<b>150,000,000</b>
	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>150,000,000</b>
	PURCHASE OF SECURITY EQUIPMENT		150,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>3,360,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>3,360,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		2,950,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		410,000,000
	<b>TOTAL PERSONNEL</b>		<b>3,843,610,427</b>
	<b>TOTAL OVERHEAD</b>		<b>2,461,465,161</b>
	<b>TOTAL RECURRENT</b>		<b>6,305,075,588</b>
	<b>TOTAL CAPITAL</b>		<b>3,510,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>9,815,075,588</b>
<b>0119001001</b>	<b>FEDERAL MINISTRY OF FOREIGN &amp; INTERGOVERNMENTAL AFFAIRS - HQTRS</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
MOFA11011425	2015 ANNUAL SUBSCRIPTION CHARGES FOR THE GLOBAL COMMUNICATION NETWORK INTERCONNECTING HEADQUARTERS AND THE MISSIONS	NEW	410,000,000
	PURCHASE OF SECURITY EQUIPMENT AT THE HEADQUARTERS' BUILDING		150,000,000
	AFRICAN UNION AND COMMONWEALTH SUMMITS - 2015		100,000,000
	PRESIDENTIAL VISITS SUPPORT TO MISSIONS		180,000,000
	PARTICIPATION AT THE 70TH REGULAR SESSION OF THE UNITED NATIONS GENERAL ASSEMBLY		400,000,000
MOFA5011444	MAINTENANCE OF NIGERIA'S SEAT IN THE UNITED NATIONS SECURITY COUNCIL NEW YORK - 2015	ONGOING	100,000,000
MOFA5011447	POSTING OF AMBASSADORS AND OFFICERS	ONGOING	2,170,000,000
<b>0119002001</b>	<b>TECHNICAL AIDS CORPS</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,932,985,668</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,836,938,157</b>
<b>2101</b>	<b>SALARY</b>		<b>28,239,139</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>28,239,139</b>
21010101	SALARY		28,239,139
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>2,808,699,018</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>2,805,451,517</b>
21020101	NON REGULAR ALLOWANCES		2,805,451,517
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>3,247,501</b>
21020201	NHIS		1,129,566
21020202	CONTRIBUTORY PENSION		2,117,935
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>96,047,511</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>96,047,511</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>42,594,349</b>



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		42,594,349
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>9,646,334</b>
22020202	TELEPHONE CHARGES		6,388,935
22020203	INTERNET ACCESS CHARGES		1,834,905
22020207	LEASED COMMUNICATION LINES(S)		1,422,494
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>9,601,909</b>
22020302	BOOKS		447,538
22020304	MAGAZINES & PERIODICALS		1,118,845
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,234,809
22020306	PRINTING OF SECURITY DOCUMENTS		3,241,294
22020307	DRUGS & MEDICAL SUPPLIES		559,423
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>22,878,702</b>
22020402	MAINTENANCE OF OFFICE FURNITURE		1,566,383
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		6,713,070
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,665,767
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,136,370
22020406	OTHER MAINTENANCE SERVICES		2,797,112
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>3,387,848</b>
22020601	SECURITY SERVICES		3,387,848
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,280,078</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,280,078
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>4,658,291</b>
22021001	REFRESHMENT & MEALS		2,117,405
22021006	POSTAGES & COURIER SERVICES		2,540,886
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>288,000,000</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>288,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>288,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		288,000,000
	<b>TOTAL PERSONNEL</b>		<b>2,836,938,157</b>
	<b>TOTAL OVERHEAD</b>		<b>96,047,511</b>
	<b>TOTAL RECURRENT</b>		<b>2,932,985,668</b>
	<b>TOTAL CAPITAL</b>		<b>288,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>3,220,985,668</b>
01190020001	<b>TECHNICAL AIDS CORPS</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
TAC6004176	REHABILITATION / REPAIRS OF OFFICE BUILDINGS STRUCTURE AT HEAD OFFICE, ABUJA	ONGOING	288,000,000
<b>0119003001</b>	<b>FOREIGN SERVICE ACADEMY (FSA)</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>284,191,327</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>63,191,327</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>63,191,327</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>8,968,174</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,030,997
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,937,177
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,637,532</b>
22020201	ELECTRICITY CHARGES		1,233,815
22020202	TELEPHONE CHARGES		1,403,717
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>12,039,097</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,367,258
22020302	BOOKS		3,962,638
22020303	NEWSPAPERS		640,032
22020304	MAGAZINES & PERIODICALS		551,347



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CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,156,484
22020306	PRINTING OF SECURITY DOCUMENTS		2,032,709
22020307	DRUGS & MEDICAL SUPPLIES		1,328,629
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>15,070,247</b>
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT		2,248,980
22020402	MAINTENANCE OF OFFICE FURNITURE		3,115,935
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		2,078,072
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,436,328
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,925,034
22020406	OTHER MAINTENANCE SERVICES		2,265,898
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>24,476,277</b>
22020501	LOCAL TRAINING		24,476,277
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>221,000,000</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>221,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>221,000,000</b>
23030103	REHABILITATION / REPAIRS - HOUSING		221,000,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>63,191,327</b>
	<b>TOTAL RECURRENT</b>		<b>63,191,327</b>
	<b>TOTAL CAPITAL</b>		<b>221,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>284,191,327</b>
<b>0119003001</b>	<b>FOREIGN SERVICE ACADEMY (FSA)</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
FSA003689	RENOVATION OF BUILDINGS AND LANGUAGE AND ICT LABORATOIRES AT THE ACADEMY	ONGOING	221,000,000
<b>0119006001</b>	<b>INSTITUTE FOR PEACE AND CONFLICT RESOLUTION</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>405,090,452</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>360,761,619</b>
<b>2101</b>	<b>SALARY</b>		<b>321,169,160</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>321,169,160</b>
21010101	SALARY		321,169,160
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>39,592,459</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>39,592,459</b>
21020201	NHIS		15,504,772
21020202	CONTRIBUTORY PENSION		24,087,687
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>44,328,833</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>44,328,833</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>8,686,805</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,686,805
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>7,574,348</b>
22020201	ELECTRICITY CHARGES		2,247,712
22020202	TELEPHONE CHARGES		1,933,032
22020203	INTERNET ACCESS CHARGES		2,247,712
22020205	WATER RATES		1,145,892
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,704,673</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		890,117
22020303	NEWSPAPERS		1,279,568
22020305	PRINTING OF NON SECURITY DOCUMENTS		534,988
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>7,642,253</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		921,118
22020402	MAINTENANCE OF OFFICE FURNITURE		1,432,366
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,011,030



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CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,309,889
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,377,274
22020406	OTHER MAINTENANCE SERVICES		590,576
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>5,622,689</b>
22020501	LOCAL TRAINING		5,622,689
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>6,059,239</b>
22020601	SECURITY SERVICES		2,699,458
22020606	CLEANING & FUMIGATION SERVICES		3,359,781
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,377,274</b>
22020803	PLANT / GENERATOR FUEL COST		1,377,274
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>4,661,552</b>
22021002	HONORARIUM & SITTING ALLOWANCE		876,167
22021003	PUBLICITY & ADVERTISEMENTS		531,342
22021006	POSTAGES & COURIER SERVICES		138,609
22021007	WELFARE PACKAGES		3,115,434
	<b>TOTAL PERSONNEL</b>		<b>360,761,619</b>
	<b>TOTAL OVERHEAD</b>		<b>44,328,833</b>
	<b>TOTAL RECURRENT</b>		<b>405,090,452</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>405,090,452</b>
0119007001		DIRECTORATE OF TECHNICAL COOP. IN AFRICA	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>173,460,354</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>131,734,938</b>
<b>2101</b>	<b>SALARY</b>		<b>117,097,723</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>117,097,723</b>
21010101	SALARY		117,097,723
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>14,637,215</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>14,637,215</b>
21020201	NHIS		5,854,886
21020202	CONTRIBUTORY PENSION		8,782,329
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>41,725,416</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>41,725,416</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>8,672,243</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,051,866
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,620,377
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>4,557,248</b>
22020201	ELECTRICITY CHARGES		1,926,810
22020202	TELEPHONE CHARGES		747,731
22020203	INTERNET ACCESS CHARGES		431,431
22020205	WATER RATES		1,034,805
22020206	SEWERAGE CHARGES		416,471
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,275,267</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,495,461
22020302	BOOKS		504,358
22020303	NEWSPAPERS		333,326
22020304	MAGAZINES & PERIODICALS		792,640
22020305	PRINTING OF NON SECURITY DOCUMENTS		792,640
22020309	UNIFORMS & OTHER CLOTHING		1,356,842
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>8,734,319</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,622,215
22020402	MAINTENANCE OF OFFICE FURNITURE		1,639,602
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,459,477





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CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,081,056
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,742,807
22020406	OTHER MAINTENANCE SERVICES		1,189,162
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>5,135,017</b>
22020501	LOCAL TRAINING		5,135,017
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>3,244,386</b>
22020601	SECURITY SERVICES		1,666,629
22020606	CLEANING & FUMIGATION SERVICES		1,577,757
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>6,018,073</b>
22020801	MOTOR VEHICLE FUEL COST		3,819,791
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,198,282
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>88,863</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		88,863
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>78,000,000</b>
<b>2301</b>	<b>PURCHASE AND ACQUISITION</b>		<b>46,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLE		21,000,000
23010108	PURCHASE OF BUSES		8,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010113	PURCHASE OF COMPUTERS		5,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		3,500,000
<b>2303</b>	<b>REHABILITATION/REPAIRS</b>		<b>10,000,000</b>
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS		10,000,000
<b>2305</b>	<b>RESEARCH AND DEVELOPMENT</b>		<b>22,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		10,000,000
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>		<b>12,000,000</b>
	<b>TOTAL PERSONNEL</b>		<b>131,734,938</b>
	<b>TOTAL OVERHEAD</b>		<b>41,725,416</b>
	<b>TOTAL RECURRENT</b>		<b>173,460,354</b>
	<b>TOTAL CAPITAL</b>		<b>78,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>251,460,354</b>
<b>119008001 DIRECTORATE OF TECHNICAL COOP. IN AFRICA</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
DTCA10105	PURCHASE OF MOTOR VEHICLE	ONGOING	21,000,000
DTCA10108	PURCHASE OF BUSES	ONGOING	8,500,000
DTCA10112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	5,000,000
DTCA10113	PURCHASE OF COMPUTERS	ONGOING	5,000,000
DTCA10115	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	3,000,000
DTCA10125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	ONGOING	3,500,000
DTCA30121	REHABILITATION/REPAIR OF OFFICE BUILDING	ONGOING	10,000,000
DTCA50101	RESEARCH AND DEVELOPMENT	ONGOING	10,000,000
DTCA50103	MONITORING AND EVALUATION	ONGOING	12,000,000
<b>0119008001 NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS</b>			
CODE	LINE ITEM		AMOUNT



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CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>436,510,627</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>268,995,390</b>
<b>2101</b>	<b>SALARY</b>	<b>239,599,179</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>239,599,179</b>
21010101	SALARY	239,599,179
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>29,396,211</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>29,396,211</b>
21020201	NHIS	11,426,273
21020202	CONTRIBUTORY PENSION	17,969,938
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>167,515,237</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>167,515,237</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>23,219,519</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,193,554
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,025,965
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,982,210</b>
22020201	ELECTRICITY CHARGES	2,510,129
22020202	TELEPHONE CHARGES	1,506,077
22020203	INTERNET ACCESS CHARGES	2,008,103
22020205	WATER RATES	753,039
22020206	SEWERAGE CHARGES	1,204,862
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>18,016,241</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,028,361
22020302	BOOKS	1,004,051
22020303	NEWSPAPERS	1,475,320
22020304	MAGAZINES & PERIODICALS	3,514,180
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,689,063
22020306	PRINTING OF SECURITY DOCUMENTS	100,405
22020309	UNIFORMS & OTHER CLOTHING	200,810
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,004,051
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>22,936,096</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,012,155
22020402	MAINTENANCE OF OFFICE FURNITURE	2,855,065
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	8,032,412
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,020,258
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,510,129
22020406	OTHER MAINTENANCE SERVICES	1,506,077
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>17,102,239</b>
22020601	SECURITY SERVICES	16,098,188
22020606	CLEANING & FUMIGATION SERVICES	1,004,051
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,016,206</b>
22020701	FINANCIAL CONSULTING	2,008,103
22020702	INFORMATION TECHNOLOGY CONSULTING	2,008,103
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,152,569</b>
22020801	MOTOR VEHICLE FUEL COST	2,510,129
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,261,246
22020803	PLANT / GENERATOR FUEL COST	2,381,194
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>16,418,437</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,810
22020902	INSURANCE PREMIUM	16,217,627
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>50,671,720</b>
22021001	REFRESHMENT & MEALS	4,536,419
22021002	HONORARIUM & SITTING ALLOWANCE	31,125,093
22021003	PUBLICITY & ADVERTISEMENTS	2,510,129



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		1,004,051
22021007	WELFARE PACKAGES		11,496,028
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>125,000,000</b>
<b>2302</b>	<b>REHABILITATION / REPAIRS</b>		<b>125,000,000</b>
<b>230302</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>125,000,000</b>
2303020112	REHABILITATION / REPAIRS - HOUSING		125,000,000
	<b>TOTAL PERSONNEL</b>		<b>10,000,000</b>
	<b>TOTAL OVERHEAD</b>		<b>78,000,000</b>
	<b>TOTAL RECURRENT</b>		<b>88,000,000</b>
	<b>TOTAL CAPITAL</b>		<b>125,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>213,000,000</b>
<b>119008001</b>	<b>NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
NIIA8689	COMPLETION AND FURNISHING OF INTERNATIONAL CONFERENCE CENTRE	ONGOING	125,000,000
<b>0119009001</b>	<b>FOREIGN MISSION: ABIDJAN</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>218,563,163</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>119,399,363</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>119,399,363</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>119,399,363</b>
21020102	FOREIGN SERVICE		119,399,363
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>99,163,800</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>99,163,800</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>10,177,419</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,752,376
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,425,043
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>16,626,401</b>
22020201	ELECTRICITY CHARGES		4,996,575
22020202	TELEPHONE CHARGES		4,569,536
22020203	INTERNET ACCESS CHARGES		427,656
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,161,015
22020205	WATER RATES		2,634,297
22020206	SEWERAGE CHARGES		2,837,322
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>13,473,026</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,010,590
22020302	BOOKS		496,412
22020303	NEWSPAPERS		114,340
22020304	MAGAZINES & PERIODICALS		258,559
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,204,927
22020306	PRINTING OF SECURITY DOCUMENTS		2,928,724
22020307	DRUGS & MEDICAL SUPPLIES		2,680,032
22020309	UNIFORMS & OTHER CLOTHING		1,237,471
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		541,971
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>6,876,301</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,864,919
22020402	MAINTENANCE OF OFFICE FURNITURE		517,488
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		3,248,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		545,494
22020405	MAINTENANCE OF PLANTS/GENERATORS		310,820
22020406	OTHER MAINTENANCE SERVICES		388,756
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>327,097</b>
22020501	LOCAL TRAINING		327,097



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>5,996,334</b>
22020601	SECURITY SERVICES		510,771
22020603	OFFICE RENT		470,757
22020604	RESIDENTIAL RENT		5,014,806
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>844,739</b>
22020701	FINANCIAL CONSULTING		238,742
22020702	INFORMATION TECHNOLOGY CONSULTING		363,598
22020703	LEGAL SERVICES		242,399
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,334,795</b>
22020801	MOTOR VEHICLE FUEL COST		2,016,198
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,512,118
22020806	COOKING GAS/FUEL COST		806,479
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>914,719</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		914,719
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>39,592,969</b>
22021001	REFRESHMENT & MEALS		1,909,301
22021002	HONORARIUM & SITTING ALLOWANCE		266,955
22021003	PUBLICITY & ADVERTISEMENTS		190,566
22021004	MEDICAL EXPENSES		1,294,412
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		29,471,594
22021006	POSTAGES & COURIER SERVICES		656,692
22021007	WELFARE PACKAGES		4,966,468
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		213,257
22021009	SPORTING ACTIVITIES		623,724
	<b>TOTAL PERSONNEL</b>		<b>119,399,363</b>
	<b>TOTAL OVERHEAD</b>		<b>99,163,800</b>
	<b>TOTAL RECURRENT</b>		<b>218,563,163</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>218,563,163</b>
<b>0119009002</b>	<b>FOREIGN MISSION: ACCRA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>286,957,285</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>139,148,821</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>139,148,821</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>139,148,821</b>
21020102	FOREIGN SERVICE		139,148,821
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>147,808,464</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>147,808,464</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>26,084,857</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,681,109
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,403,748
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>18,320,325</b>
22020201	ELECTRICITY CHARGES		8,384,422
22020202	TELEPHONE CHARGES		2,875,613
22020203	INTERNET ACCESS CHARGES		427,656
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,161,015
22020205	WATER RATES		2,634,297
22020206	SEWERAGE CHARGES		2,837,322
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>9,670,954</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,010,590
22020302	BOOKS		114,340
22020303	NEWSPAPERS		258,559
22020304	MAGAZINES & PERIODICALS		496,412



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,357,965
22020306	PRINTING OF SECURITY DOCUMENTS	2,081,762
22020307	DRUGS & MEDICAL SUPPLIES	1,809,355
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	541,971
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,029,339</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,864,919
22020402	MAINTENANCE OF OFFICE FURNITURE	517,488
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	2,401,862
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	545,494
22020405	MAINTENANCE OF PLANTS/GENERATORS	388,756
22020406	OTHER MAINTENANCE SERVICES	310,820
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,174,059</b>
22020501	LOCAL TRAINING	1,174,059
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>19,373,830</b>
22020601	SECURITY SERVICES	2,204,694
22020603	OFFICE RENT	850,854
22020604	RESIDENTIAL RENT	14,331,387
22020606	CLEANING & FUMIGATION SERVICES	1,986,895
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,620,583</b>
22020701	FINANCIAL CONSULTING	1,049,360
22020702	INFORMATION TECHNOLOGY CONSULTING	1,328,824
22020703	LEGAL SERVICES	242,399
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,171,931</b>
22020801	MOTOR VEHICLE FUEL COST	2,947,856
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	895,234
22020803	PLANT / GENERATOR FUEL COST	1,328,841
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,527,815</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	914,719
22020902	INSURANCE PREMIUM	1,613,096
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>56,834,771</b>
22021001	REFRESHMENT & MEALS	1,909,301
22021002	HONORARIUM & SITTING ALLOWANCE	266,955
22021003	PUBLICITY & ADVERTISEMENTS	190,566
22021004	MEDICAL EXPENSES	1,294,412
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	45,613,837
22021006	POSTAGES & COURIER SERVICES	656,692
22021007	WELFARE PACKAGES	4,966,468
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,312,816
22021009	SPORTING ACTIVITIES	623,724
	<b>TOTAL PERSONNEL</b>	<b>139,148,821</b>
	<b>TOTAL OVERHEAD</b>	<b>147,808,464</b>
	<b>TOTAL RECURRENT</b>	<b>286,957,285</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>286,957,285</b>
<b>0119009003</b>	<b>FOREIGN MISSION: ADDIS ABABA</b>	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>331,110,936</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>204,602,394</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>204,602,394</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>204,602,394</b>
21020102	FOREIGN SERVICE	204,602,394
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>126,508,542</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>126,508,542</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>16,106,152</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,987,185
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,118,967
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>18,320,325</b>
22020201	ELECTRICITY CHARGES	8,384,422
22020202	TELEPHONE CHARGES	2,875,613
22020203	INTERNET ACCESS CHARGES	427,656
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,161,015
22020205	WATER RATES	2,634,297
22020206	SEWERAGE CHARGES	2,837,322
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>13,473,026</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,010,590
22020302	BOOKS	496,412
22020303	NEWSPAPERS	114,340
22020304	MAGAZINES & PERIODICALS	258,559
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,204,927
22020306	PRINTING OF SECURITY DOCUMENTS	2,928,724
22020307	DRUGS & MEDICAL SUPPLIES	2,680,032
22020309	UNIFORMS & OTHER CLOTHING	1,237,471
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	541,971
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,876,301</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,864,919
22020402	MAINTENANCE OF OFFICE FURNITURE	517,488
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	3,248,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	545,494
22020405	MAINTENANCE OF PLANTS/GENERATORS	310,820
22020406	OTHER MAINTENANCE SERVICES	388,756
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>327,097</b>
22020501	LOCAL TRAINING	327,097
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>16,990,366</b>
22020601	SECURITY SERVICES	510,771
22020603	OFFICE RENT	1,099,780
22020604	RESIDENTIAL RENT	14,331,387
22020606	CLEANING & FUMIGATION SERVICES	1,048,428
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>848,973</b>
22020701	FINANCIAL CONSULTING	363,598
22020702	INFORMATION TECHNOLOGY CONSULTING	242,399
22020703	LEGAL SERVICES	242,976
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,956,203</b>
22020801	MOTOR VEHICLE FUEL COST	2,863,160
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	915,105
22020806	COOKING GAS/FUEL COST	1,177,938
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,795,713</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	806,479
22020902	INSURANCE PREMIUM	1,989,234
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>45,814,386</b>
22021001	REFRESHMENT & MEALS	1,909,301
22021002	HONORARIUM & SITTING ALLOWANCE	266,955
22021003	PUBLICITY & ADVERTISEMENTS	190,566
22021004	MEDICAL EXPENSES	1,294,412
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	34,593,452
22021006	POSTAGES & COURIER SERVICES	656,692
22021007	WELFARE PACKAGES	4,966,468



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,312,816
22021009	SPORTING ACTIVITIES		623,724
	<b>TOTAL PERSONNEL</b>		<b>204,602,394</b>
	<b>TOTAL OVERHEAD</b>		<b>126,508,542</b>
	<b>TOTAL RECURRENT</b>		<b>331,110,936</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>331,110,936</b>
0119009004		FOREIGN MISSION: ALGIERS	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>247,497,115</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>111,983,171</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>111,983,171</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>111,983,171</b>
21020102	FOREIGN SERVICE		111,983,171
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>135,513,944</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>135,513,944</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>11,871,343</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,752,376
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,118,967
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>18,320,325</b>
22020201	ELECTRICITY CHARGES		8,384,422
22020202	TELEPHONE CHARGES		2,875,613
22020203	INTERNET ACCESS CHARGES		427,656
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,161,015
22020205	WATER RATES		2,634,297
22020206	SEWERAGE CHARGES		2,837,322
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>14,319,988</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,010,590
22020302	BOOKS		496,412
22020303	NEWSPAPERS		114,340
22020304	MAGAZINES & PERIODICALS		258,559
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,204,927
22020306	PRINTING OF SECURITY DOCUMENTS		1,234,800
22020307	DRUGS & MEDICAL SUPPLIES		3,526,994
22020309	UNIFORMS & OTHER CLOTHING		1,237,471
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,235,895
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>6,876,301</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,864,919
22020402	MAINTENANCE OF OFFICE FURNITURE		517,488
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,248,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		545,494
22020405	MAINTENANCE OF PLANTS/GENERATORS		310,820
22020406	OTHER MAINTENANCE SERVICES		388,756
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>327,097</b>
22020501	LOCAL TRAINING		327,097
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>34,579,988</b>
22020601	SECURITY SERVICES		510,771
22020603	OFFICE RENT		12,855,619
22020604	RESIDENTIAL RENT		20,260,120
22020606	CLEANING & FUMIGATION SERVICES		953,478
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>844,739</b>
22020701	FINANCIAL CONSULTING		238,742
22020702	INFORMATION TECHNOLOGY CONSULTING		363,598



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020703	LEGAL SERVICES		242,399
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,090,975</b>
22020801	MOTOR VEHICLE FUEL COST		1,909,301
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		914,719
22020806	COOKING GAS/FUEL COST		266,955
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,119,295</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		806,479
22020902	INSURANCE PREMIUM		1,312,816
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>43,163,893</b>
22021001	REFRESHMENT & MEALS		2,016,198
22021002	HONORARIUM & SITTING ALLOWANCE		469,708
22021003	PUBLICITY & ADVERTISEMENTS		190,566
22021004	MEDICAL EXPENSES		1,294,412
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,839,609
22021006	POSTAGES & COURIER SERVICES		656,692
22021007	WELFARE PACKAGES		4,119,506
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		953,478
22021009	SPORTING ACTIVITIES		623,724
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>210,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>210,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>210,000,000</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		210,000,000
	<b>TOTAL PERSONNEL</b>		<b>111,983,171</b>
	<b>TOTAL OVERHEAD</b>		<b>135,513,944</b>
	<b>TOTAL RECURRENT</b>		<b>247,497,115</b>
	<b>TOTAL CAPITAL</b>		<b>210,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>457,497,115</b>
<b>0119009004</b>	<b>FOREIGN MISSION: ALGIERS</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ALGRS1001459	COMPLETION OF PURCHASE OF RESIDENTIAL QUARTERS AND FURNISHING	ONGOING	210,000,000
<b>0119009005</b>	<b>FOREIGN MISSION: ANKARA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>269,983,226</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>165,868,970</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>165,868,970</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>165,868,970</b>
21020102	FOREIGN SERVICE		165,868,970
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>104,114,256</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>104,114,256</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>12,718,305</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,293,262
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,425,043
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>14,885,285</b>
22020201	ELECTRICITY CHARGES		4,950,060
22020202	TELEPHONE CHARGES		4,569,536
22020203	INTERNET ACCESS CHARGES		427,656
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,160,338
22020205	WATER RATES		1,787,335
22020206	SEWERAGE CHARGES		1,990,360
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>9,694,669</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,010,590
22020302	BOOKS		114,340





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		258,559
22020304	MAGAZINES & PERIODICALS		496,412
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,357,965
22020306	PRINTING OF SECURITY DOCUMENTS		2,081,762
22020307	DRUGS & MEDICAL SUPPLIES		1,833,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		541,971
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>6,527,737</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,864,919
22020402	MAINTENANCE OF OFFICE FURNITURE		517,488
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,024,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		545,494
22020406	OTHER MAINTENANCE SERVICES		1,574,877
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>327,097</b>
22020501	LOCAL TRAINING		327,097
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>13,618,991</b>
22020601	SECURITY SERVICES		510,771
22020603	OFFICE RENT		3,858,604
22020604	RESIDENTIAL RENT		9,249,616
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>242,399</b>
22020703	LEGAL SERVICES		242,399
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,528,316</b>
22020801	MOTOR VEHICLE FUEL COST		2,016,198
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,512,118
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,440,086</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		914,719
22020902	INSURANCE PREMIUM		1,525,367
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>40,131,371</b>
22021001	REFRESHMENT & MEALS		1,909,301
22021003	PUBLICITY & ADVERTISEMENTS		191,329
22021004	MEDICAL EXPENSES		3,835,298
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,643,461
22021006	POSTAGES & COURIER SERVICES		656,692
22021007	WELFARE PACKAGES		2,425,582
22021009	SPORTING ACTIVITIES		469,708
	<b>TOTAL PERSONNEL</b>		<b>165,868,970</b>
	<b>TOTAL OVERHEAD</b>		<b>104,114,256</b>
	<b>TOTAL RECURRENT</b>		<b>269,983,226</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>269,983,226</b>
<b>0119009006</b>	<b>FOREIGN MISSION: ATHENS</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>289,432,376</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>157,169,718</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>157,169,718</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>157,169,718</b>
21020102	FOREIGN SERVICE		157,169,718
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>132,262,658</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>132,262,658</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>12,216,863</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,587,514
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,629,349
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>11,782,230</b>
22020201	ELECTRICITY CHARGES		4,188,638



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020202	TELEPHONE CHARGES	3,059,289
22020203	INTERNET ACCESS CHARGES	1,089,955
22020205	WATER RATES	1,554,380
22020206	SEWERAGE CHARGES	1,889,968
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>9,587,258</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,923,406
22020302	BOOKS	820,539
22020303	NEWSPAPERS	188,997
22020304	MAGAZINES & PERIODICALS	427,382
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,497,596
22020306	PRINTING OF SECURITY DOCUMENTS	1,453,874
22020307	DRUGS & MEDICAL SUPPLIES	1,629,977
22020309	UNIFORMS & OTHER CLOTHING	645,487
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>10,852,340</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,082,597
22020402	MAINTENANCE OF OFFICE FURNITURE	855,376
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,370,109
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	901,669
22020406	OTHER MAINTENANCE SERVICES	642,589
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>540,671</b>
22020501	LOCAL TRAINING	540,671
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>19,781,171</b>
22020601	SECURITY SERVICES	844,273
22020603	OFFICE RENT	4,978,062
22020604	RESIDENTIAL RENT	13,958,836
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,396,303</b>
22020701	FINANCIAL CONSULTING	394,626
22020702	INFORMATION TECHNOLOGY CONSULTING	601,006
22020703	LEGAL SERVICES	400,671
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,332,245</b>
22020801	MOTOR VEHICLE FUEL COST	1,999,592
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,332,653
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,953,234</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,511,974
22020902	INSURANCE PREMIUM	441,260
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>58,820,343</b>
22021001	REFRESHMENT & MEALS	2,139,584
22021002	HONORARIUM & SITTING ALLOWANCE	352,500
22021003	PUBLICITY & ADVERTISEMENTS	1,085,471
22021004	MEDICAL EXPENSES	8,209,270
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	43,650,099
22021006	POSTAGES & COURIER SERVICES	1,030,978
22021007	WELFARE PACKAGES	1,576,042
22021009	SPORTING ACTIVITIES	776,399
	<b>TOTAL PERSONNEL</b>	<b>157,169,718</b>
	<b>TOTAL OVERHEAD</b>	<b>132,262,658</b>
	<b>TOTAL RECURRENT</b>	<b>289,432,376</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>289,432,376</b>
<b>0119009007</b>	<b>FOREIGN MISSION: ATLANTA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>383,477,986</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>216,031,678</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>216,031,678</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>216,031,678</b>
21020102	FOREIGN SERVICE	216,031,678
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>167,446,308</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>167,446,308</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>13,763,636</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,055,436
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,708,200
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>17,640,398</b>
22020201	ELECTRICITY CHARGES	5,459,082
22020202	TELEPHONE CHARGES	4,970,082
22020203	INTERNET ACCESS CHARGES	706,889
22020204	SATELLITE BROADCASTING ACCESS CHARGES	519,111
22020205	WATER RATES	4,095,266
22020206	SEWERAGE CHARGES	1,889,968
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,070,278</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,923,406
22020302	BOOKS	820,539
22020303	NEWSPAPERS	188,997
22020304	MAGAZINES & PERIODICALS	427,382
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,497,596
22020306	PRINTING OF SECURITY DOCUMENTS	2,041,049
22020307	DRUGS & MEDICAL SUPPLIES	1,629,977
22020308	FIELD & CAMPING MATERIALS SUPPLIES	645,487
22020309	UNIFORMS & OTHER CLOTHING	895,845
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>12,546,263</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,929,559
22020402	MAINTENANCE OF OFFICE FURNITURE	855,376
22020403	MAINTENANCE OF OFFICE BUILDING /RESIDENTIAL QTRS	5,370,108
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	901,669
22020406	OTHER MAINTENANCE SERVICES	1,489,551
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>540,671</b>
22020501	LOCAL TRAINING	540,671
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>21,229,138</b>
22020601	SECURITY SERVICES	1,691,235
22020603	OFFICE RENT	2,437,176
22020604	RESIDENTIAL RENT	16,499,721
22020606	CLEANING & FUMIGATION SERVICES	601,006
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>795,297</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	394,626
22020703	LEGAL SERVICES	400,671
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,026,169</b>
22020801	MOTOR VEHICLE FUEL COST	3,693,516
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,332,653
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,667,933</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,511,974
22020902	INSURANCE PREMIUM	3,155,959
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>78,166,525</b>
22021001	REFRESHMENT & MEALS	3,500,852
22021002	HONORARIUM & SITTING ALLOWANCE	352,500
22021003	PUBLICITY & ADVERTISEMENTS	1,085,471
22021004	MEDICAL EXPENSES	8,209,270
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	61,635,013



2015 APPROPRIATION ACT		
<b>0119001001</b>	<b>FEDERAL MINISTRY OF FOREIGN &amp; INTERGOVERNMENTAL AFFAIRS - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
22021006	POSTAGES & COURIER SERVICES	1,030,978
22021007	WELFARE PACKAGES	1,576,042
22021009	SPORTING ACTIVITIES	776,399
	<b>TOTAL PERSONNEL</b>	<b>216,031,678</b>
	<b>TOTAL OVERHEAD</b>	<b>167,446,308</b>
	<b>TOTAL RECURRENT</b>	<b>383,477,986</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>383,477,986</b>
<b>0119009009</b>	<b>FOREIGN MISSION: BAMAKO</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>167,429,521</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>94,462,690</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>94,462,690</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>94,462,690</b>
21020102	FOREIGN SERVICE	94,462,690
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>72,966,831</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>72,966,831</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>12,181,081</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,434,476
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,746,605
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,579,947</b>
22020201	ELECTRICITY CHARGES	4,270,306
22020202	TELEPHONE CHARGES	3,906,252
22020205	WATER RATES	1,130,899
22020206	SEWERAGE CHARGES	196,045
22020207	LEASED COMMUNICATION LINES(S)	1,076,445
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,920,477</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	820,539
22020302	BOOKS	188,997
22020303	NEWSPAPERS	427,382
22020304	MAGAZINES & PERIODICALS	803,672
22020305	PRINTING OF NON SECURITY DOCUMENTS	347,126
22020306	PRINTING OF SECURITY DOCUMENTS	783,015
22020307	DRUGS & MEDICAL SUPPLIES	645,487
22020309	UNIFORMS & OTHER CLOTHING	472,364
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	431,895
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,308,522</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,998,615
22020402	MAINTENANCE OF OFFICE FURNITURE	901,669
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,360,728
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,047,510
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,131,100</b>
22020501	LOCAL TRAINING	4,131,100
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,080,115</b>
22020601	SECURITY SERVICES	400,671
22020603	OFFICE RENT	1,188,345
22020604	RESIDENTIAL RENT	7,066,771
22020606	CLEANING & FUMIGATION SERVICES	424,328
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,023,003</b>
22020801	MOTOR VEHICLE FUEL COST	1,023,003
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,328,671</b>
22020902	INSURANCE PREMIUM	1,328,671
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>23,413,915</b>



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		879,951
22021004	MEDICAL EXPENSES		2,031,088
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,733,439
22021006	POSTAGES & COURIER SERVICES		769,437
	<b>TOTAL PERSONNEL</b>		<b>94,462,690</b>
	<b>TOTAL OVERHEAD</b>		<b>72,966,831</b>
	<b>TOTAL RECURRENT</b>		<b>167,429,521</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>167,429,521</b>
0119009010		FOREIGN MISSION: BANGKOK	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>330,655,127</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>209,865,611</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>209,865,611</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>209,865,611</b>
21020102	FOREIGN SERVICE		209,865,611
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>120,789,516</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>120,789,516</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,753,131</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,667,588
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,085,543
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>8,953,908</b>
22020201	ELECTRICITY CHARGES		2,918,195
22020202	TELEPHONE CHARGES		2,212,327
22020203	INTERNET ACCESS CHARGES		706,889
22020204	SATELLITE BROADCASTING ACCESS CHARGES		519,111
22020205	WATER RATES		1,554,380
22020206	SEWERAGE CHARGES		1,043,006
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,682,431</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,923,406
22020302	BOOKS		820,539
22020303	NEWSPAPERS		188,997
22020304	MAGAZINES & PERIODICALS		427,382
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,650,634
22020306	PRINTING OF SECURITY DOCUMENTS		347,126
22020307	DRUGS & MEDICAL SUPPLIES		783,015
22020309	UNIFORMS & OTHER CLOTHING		645,487
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		895,845
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>8,311,455</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,235,636
22020402	MAINTENANCE OF OFFICE FURNITURE		855,376
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		3,676,185
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		901,669
22020406	OTHER MAINTENANCE SERVICES		642,589
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>540,671</b>
22020501	LOCAL TRAINING		540,671
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>20,346,768</b>
22020601	SECURITY SERVICES		844,273
22020603	OFFICE RENT		4,131,100
22020604	RESIDENTIAL RENT		14,041,775
22020606	CLEANING & FUMIGATION SERVICES		1,329,620
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,396,303</b>
22020701	FINANCIAL CONSULTING		394,626



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020702	INFORMATION TECHNOLOGY CONSULTING	601,006
22020703	LEGAL SERVICES	400,671
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,332,245</b>
22020801	MOTOR VEHICLE FUEL COST	1,999,592
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,332,653
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,948,681</b>
22020902	INSURANCE PREMIUM	1,948,681
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>63,523,923</b>
22021001	REFRESHMENT & MEALS	2,139,584
22021002	HONORARIUM & SITTING ALLOWANCE	352,500
22021003	PUBLICITY & ADVERTISEMENTS	1,085,471
22021004	MEDICAL EXPENSES	8,209,270
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	47,654,538
22021006	POSTAGES & COURIER SERVICES	1,030,978
22021007	WELFARE PACKAGES	1,576,042
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	776,399
22021009	SPORTING ACTIVITIES	699,141
	<b>TOTAL PERSONNEL</b>	<b>209,865,611</b>
	<b>TOTAL OVERHEAD</b>	<b>120,789,516</b>
	<b>TOTAL RECURRENT</b>	<b>330,655,127</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>330,655,127</b>
<b>0119009011</b>	<b>FOREIGN MISSION: BANGUI</b>	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>176,942,129</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>98,776,102</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>98,776,102</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>98,776,102</b>
21020102	FOREIGN SERVICE	98,776,102
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>78,166,027</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>78,166,027</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,753,131</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,667,588
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,085,543
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,953,908</b>
22020201	ELECTRICITY CHARGES	2,918,195
22020202	TELEPHONE CHARGES	2,212,327
22020203	INTERNET ACCESS CHARGES	706,889
22020204	SATELLITE BROADCASTING ACCESS CHARGES	519,111
22020205	WATER RATES	1,554,380
22020206	SEWERAGE CHARGES	1,043,006
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,141,099</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,923,406
22020302	BOOKS	820,539
22020303	NEWSPAPERS	188,997
22020304	MAGAZINES & PERIODICALS	427,382
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,650,634
22020306	PRINTING OF SECURITY DOCUMENTS	347,126
22020307	DRUGS & MEDICAL SUPPLIES	783,015
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,923,606</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,235,636
22020402	MAINTENANCE OF OFFICE FURNITURE	347,198
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,135,299



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	562,884
22020406	OTHER MAINTENANCE SERVICES	642,589
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>540,671</b>
22020501	LOCAL TRAINING	540,671
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,685,110</b>
22020601	SECURITY SERVICES	844,273
22020603	OFFICE RENT	2,606,568
22020604	RESIDENTIAL RENT	3,633,263
22020606	CLEANING & FUMIGATION SERVICES	601,006
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>400,671</b>
22020701	FINANCIAL CONSULTING	400,671
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,999,592</b>
22020801	MOTOR VEHICLE FUEL COST	1,999,592
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,511,974</b>
22020902	INSURANCE PREMIUM	1,511,974
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>43,256,265</b>
22021001	REFRESHMENT & MEALS	1,292,622
22021002	HONORARIUM & SITTING ALLOWANCE	352,500
22021003	PUBLICITY & ADVERTISEMENTS	1,085,471
22021004	MEDICAL EXPENSES	7,386,822
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	31,378,792
22021006	POSTAGES & COURIER SERVICES	1,030,978
22021007	WELFARE PACKAGES	729,080
	<b>TOTAL PERSONNEL</b>	<b>98,776,102</b>
	<b>TOTAL OVERHEAD</b>	<b>78,166,027</b>
	<b>TOTAL RECURRENT</b>	<b>176,942,129</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>176,942,129</b>
0119009012	FOREIGN MISSION: BANJUL	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>245,249,386</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>108,357,962</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>108,357,962</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>108,357,962</b>
21020102	FOREIGN SERVICE	108,357,962
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>136,891,424</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>136,891,424</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,752,257</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,828,130
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,924,127
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,698,367</b>
22020201	ELECTRICITY CHARGES	1,974,095
22020202	TELEPHONE CHARGES	1,718,841
22020203	INTERNET ACCESS CHARGES	255,622
22020204	SATELLITE BROADCASTING ACCESS CHARGES	187,719
22020205	WATER RATES	562,090
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,891,046</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,389,460
22020302	BOOKS	296,720
22020303	NEWSPAPERS	68,345
22020304	MAGAZINES & PERIODICALS	154,549
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,597,096
22020306	PRINTING OF SECURITY DOCUMENTS	738,077



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		589,427
22020309	UNIFORMS & OTHER CLOTHING		233,419
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		823,953
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>14,692,016</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,114,719
22020402	MAINTENANCE OF OFFICE FURNITURE		3,309,318
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		4,941,921
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		326,058
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>195,515</b>
22020501	LOCAL TRAINING		195,515
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>26,264,493</b>
22020601	SECURITY SERVICES		305,303
22020603	OFFICE RENT		10,269,769
22020604	RESIDENTIAL RENT		15,689,421
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>504,926</b>
22020701	FINANCIAL CONSULTING		142,703
22020702	INFORMATION TECHNOLOGY CONSULTING		217,334
22020703	LEGAL SERVICES		144,889
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>10,397,848</b>
22020801	MOTOR VEHICLE FUEL COST		4,957,896
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,439,952
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,544,542</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		546,755
22020902	INSURANCE PREMIUM		1,997,787
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>61,950,414</b>
22021001	REFRESHMENT & MEALS		1,773,709
22021002	HONORARIUM & SITTING ALLOWANCE		1,027,470
22021003	PUBLICITY & ADVERTISEMENTS		1,392,524
22021004	MEDICAL EXPENSES		9,260,296
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		41,672,914
22021006	POSTAGES & COURIER SERVICES		372,819
22021007	WELFARE PACKAGES		5,569,923
22021009	SPORTING ACTIVITIES		880,759
	<b>TOTAL PERSONNEL</b>		<b>108,357,962</b>
	<b>TOTAL OVERHEAD</b>		<b>136,891,424</b>
	<b>TOTAL RECURRENT</b>		<b>245,249,386</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>245,249,386</b>
<b>0119009013</b>	<b>FOREIGN MISSION: BATA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>172,054,295</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>83,424,077</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>83,424,077</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>83,424,077</b>
21020102	FOREIGN SERVICE		83,424,077
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>88,630,218</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>88,630,218</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,753,131</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,667,588
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,085,543
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>8,954,755</b>
22020201	ELECTRICITY CHARGES		2,918,195
22020202	TELEPHONE CHARGES		2,212,327





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020203	INTERNET ACCESS CHARGES	706,889
22020204	SATELLITE BROADCASTING ACCESS CHARGES	519,111
22020205	WATER RATES	1,554,380
22020206	SEWERAGE CHARGES	1,043,853
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,141,099</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,923,406
22020302	BOOKS	820,539
22020303	NEWSPAPERS	188,997
22020304	MAGAZINES & PERIODICALS	427,382
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,650,634
22020306	PRINTING OF SECURITY DOCUMENTS	347,126
22020307	DRUGS & MEDICAL SUPPLIES	783,015
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,437,372</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,235,636
22020402	MAINTENANCE OF OFFICE FURNITURE	347,198
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,135,299
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	562,884
22020405	MAINTENANCE OF PLANTS/GENERATORS	513,766
22020406	OTHER MAINTENANCE SERVICES	642,589
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>540,671</b>
22020501	LOCAL TRAINING	540,671
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>10,464,588</b>
22020601	SECURITY SERVICES	844,271
22020603	OFFICE RENT	4,978,062
22020604	RESIDENTIAL RENT	4,642,255
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,396,303</b>
22020701	FINANCIAL CONSULTING	394,626
22020702	INFORMATION TECHNOLOGY CONSULTING	601,006
22020703	LEGAL SERVICES	400,671
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,791,359</b>
22020801	MOTOR VEHICLE FUEL COST	1,999,592
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	791,767
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,982,927</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,511,974
22020902	INSURANCE PREMIUM	3,155,959
22020904	OTHER CRF BANK CHARGES	314,994
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>45,168,013</b>
22021001	REFRESHMENT & MEALS	1,775,627
22021002	HONORARIUM & SITTING ALLOWANCE	352,500
22021003	PUBLICITY & ADVERTISEMENTS	1,085,471
22021004	MEDICAL EXPENSES	7,386,822
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	32,324,531
22021006	POSTAGES & COURIER SERVICES	1,513,982
22021007	WELFARE PACKAGES	729,080
	<b>TOTAL PERSONNEL</b>	<b>83,424,077</b>
	<b>TOTAL OVERHEAD</b>	<b>88,630,218</b>
	<b>TOTAL RECURRENT</b>	<b>172,054,295</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>172,054,295</b>
<b>0119009014</b>	<b>FOREIGN MISSION: BEIJING</b>	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>476,205,707</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>306,447,667</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>306,447,667</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>306,447,667</b>
21020102	FOREIGN SERVICE	306,447,667
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>169,758,040</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>169,758,040</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>17,132,323</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,707,878
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,424,445
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,668,776</b>
22020201	ELECTRICITY CHARGES	5,350,036
22020202	TELEPHONE CHARGES	4,548,754
22020203	INTERNET ACCESS CHARGES	860,057
22020205	WATER RATES	1,764,489
22020206	SEWERAGE CHARGES	2,145,440
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>16,540,006</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,183,398
22020302	BOOKS	931,453
22020303	NEWSPAPERS	214,544
22020304	MAGAZINES & PERIODICALS	485,152
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,411,721
22020306	PRINTING OF SECURITY DOCUMENTS	2,147,551
22020307	DRUGS & MEDICAL SUPPLIES	4,585,901
22020309	UNIFORMS & OTHER CLOTHING	563,347
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,016,939
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>12,837,083</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,075,789
22020402	MAINTENANCE OF OFFICE FURNITURE	928,651
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,249,037
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,938,853
22020406	OTHER MAINTENANCE SERVICES	644,753
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>529,058</b>
22020501	LOCAL TRAINING	529,058
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>11,908,904</b>
22020601	SECURITY SERVICES	958,395
22020603	OFFICE RENT	5,227,478
22020604	RESIDENTIAL RENT	5,723,031
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,246,257</b>
22020701	FINANCIAL CONSULTING	363,271
22020702	INFORMATION TECHNOLOGY CONSULTING	512,852
22020703	LEGAL SERVICES	370,134
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,459,619</b>
22020801	MOTOR VEHICLE FUEL COST	2,184,661
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,274,958
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,819,837</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,546,960
22020904	OTHER CRF BANK CHARGES	272,877
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>86,616,177</b>
22021001	REFRESHMENT & MEALS	3,428,797
22021002	HONORARIUM & SITTING ALLOWANCE	400,148
22021003	PUBLICITY & ADVERTISEMENTS	3,062,805
22021004	MEDICAL EXPENSES	8,048,492
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	66,004,564
22021006	POSTAGES & COURIER SERVICES	1,000,945



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22021007	WELFARE PACKAGES	3,789,079
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	881,347
	<b>TOTAL PERSONNEL</b>	<b>306,447,667</b>
	<b>TOTAL OVERHEAD</b>	<b>169,758,040</b>
	<b>TOTAL RECURRENT</b>	<b>476,205,707</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>476,205,707</b>
0119009015	FOREIGN MISSION: BEIRUT	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>192,641,072</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>115,903,880</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>115,903,880</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>115,903,880</b>
21020102	FOREIGN SERVICE	115,903,880
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>76,737,192</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>76,737,192</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,942,610</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,905,414
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,037,196
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>11,205,845</b>
22020201	ELECTRICITY CHARGES	2,879,170
22020202	TELEPHONE CHARGES	2,452,132
22020203	INTERNET ACCESS CHARGES	342,959
22020204	SATELLITE BROADCASTING ACCESS CHARGES	906,927
22020205	WATER RATES	2,210,816
22020206	SEWERAGE CHARGES	2,413,841
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,414,910</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,756,502
22020302	BOOKS	411,716
22020303	NEWSPAPERS	88,931
22020304	MAGAZINES & PERIODICALS	173,863
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,781,446
22020306	PRINTING OF SECURITY DOCUMENTS	2,505,243
22020307	DRUGS & MEDICAL SUPPLIES	2,425,944
22020309	UNIFORMS & OTHER CLOTHING	898,686
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	372,579
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,775,249</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,526,134
22020402	MAINTENANCE OF OFFICE FURNITURE	348,095
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,910,039
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	460,798
22020405	MAINTENANCE OF PLANTS/GENERATORS	226,124
22020406	OTHER MAINTENANCE SERVICES	304,059
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>242,400</b>
22020501	LOCAL TRAINING	242,400
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,826,882</b>
22020601	SECURITY SERVICES	510,771
22020603	OFFICE RENT	4,386,000
22020604	RESIDENTIAL RENT	4,930,111
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>590,650</b>
22020701	FINANCIAL CONSULTING	154,045
22020702	INFORMATION TECHNOLOGY CONSULTING	278,902
22020703	LEGAL SERVICES	157,703



2015 APPROPRIATION ACT		
<b>0119001001</b>	<b>FEDERAL MINISTRY OF FOREIGN &amp; INTERGOVERNMENTAL AFFAIRS - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,274,227</b>
22020801	MOTOR VEHICLE FUEL COST	1,427,422
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,846,805
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>914,719</b>
22020904	OTHER CRF BANK CHARGES	914,719
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>27,549,700</b>
22021001	REFRESHMENT & MEALS	1,909,301
22021002	HONORARIUM & SITTING ALLOWANCE	182,259
22021003	PUBLICITY & ADVERTISEMENTS	169,392
22021004	MEDICAL EXPENSES	2,378,814
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	16,874,765
22021006	POSTAGES & COURIER SERVICES	571,996
22021007	WELFARE PACKAGES	3,696,025
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,228,120
22021009	SPORTING ACTIVITIES	539,028
	<b>TOTAL PERSONNEL</b>	<b>115,903,880</b>
	<b>TOTAL OVERHEAD</b>	<b>76,737,192</b>
	<b>TOTAL RECURRENT</b>	<b>192,641,072</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>192,641,072</b>
<b>0119009016</b>	<b>FOREIGN MISSION: BERLIN</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>635,452,429</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>369,870,976</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>369,870,976</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>369,870,976</b>
21020102	FOREIGN SERVICE	369,870,976
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>265,581,453</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>265,581,453</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>15,129,355</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,410,445
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,718,910
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>22,313,355</b>
22020201	ELECTRICITY CHARGES	8,137,373
22020202	TELEPHONE CHARGES	6,866,170
22020203	INTERNET ACCESS CHARGES	1,018,952
22020204	SATELLITE BROADCASTING ACCESS CHARGES	680,783
22020205	WATER RATES	2,545,205
22020206	SEWERAGE CHARGES	3,064,872
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>16,929,828</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,082,744
22020302	BOOKS	1,138,929
22020303	NEWSPAPERS	170,974
22020304	MAGAZINES & PERIODICALS	600,283
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,074,457
22020306	PRINTING OF SECURITY DOCUMENTS	3,252,259
22020307	DRUGS & MEDICAL SUPPLIES	2,511,956
22020309	UNIFORMS & OTHER CLOTHING	908,373
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,189,853
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>18,951,179</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,974,951
22020402	MAINTENANCE OF OFFICE FURNITURE	1,116,972
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,977,141



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,285,037
22020406	OTHER MAINTENANCE SERVICES	2,597,078
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>719,609</b>
22020501	LOCAL TRAINING	719,609
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>52,555,965</b>
22020601	SECURITY SERVICES	3,214,380
22020603	OFFICE RENT	7,271,102
22020604	RESIDENTIAL RENT	33,600,502
22020606	CLEANING & FUMIGATION SERVICES	8,469,981
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,175,824</b>
22020701	FINANCIAL CONSULTING	541,291
22020702	INFORMATION TECHNOLOGY CONSULTING	912,963
22020703	LEGAL SERVICES	721,570
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,840,611</b>
22020801	MOTOR VEHICLE FUEL COST	3,177,599
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,663,012
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>8,211,523</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,553,533
22020902	INSURANCE PREMIUM	5,090,714
22020904	OTHER CRF BANK CHARGES	567,276
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>119,754,204</b>
22021001	REFRESHMENT & MEALS	12,322,811
22021002	HONORARIUM & SITTING ALLOWANCE	465,428
22021003	PUBLICITY & ADVERTISEMENTS	1,700,745
22021004	MEDICAL EXPENSES	14,784,130
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	80,832,349
22021006	POSTAGES & COURIER SERVICES	4,082,193
22021007	WELFARE PACKAGES	2,838,305
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,499,413
22021009	SPORTING ACTIVITIES	1,228,830
	<b>TOTAL PERSONNEL</b>	<b>369,870,976</b>
	<b>TOTAL OVERHEAD</b>	<b>265,581,453</b>
	<b>TOTAL RECURRENT</b>	<b>635,452,429</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>635,452,429</b>
0119009017	FOREIGN MISSION: BERNE	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>395,222,730</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>231,826,795</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>231,826,795</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>231,826,795</b>
21020102	FOREIGN SERVICE	231,826,795
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>163,395,935</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>163,395,935</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>17,230,077</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,181,073
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,049,004
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>24,321,789</b>
22020201	ELECTRICITY CHARGES	11,037,043
22020202	TELEPHONE CHARGES	3,710,349
22020203	INTERNET ACCESS CHARGES	2,245,719
22020204	SATELLITE BROADCASTING ACCESS CHARGES	405,217
22020205	WATER RATES	3,754,231



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020206	SEWERAGE CHARGES	3,169,230
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>16,264,095</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,042,293
22020302	BOOKS	640,512
22020303	NEWSPAPERS	994,492
22020304	MAGAZINES & PERIODICALS	2,027,538
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,490,503
22020306	PRINTING OF SECURITY DOCUMENTS	1,593,239
22020307	DRUGS & MEDICAL SUPPLIES	1,272,357
22020309	UNIFORMS & OTHER CLOTHING	503,866
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	699,295
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>18,188,941</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,488,041
22020402	MAINTENANCE OF OFFICE FURNITURE	1,514,667
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,191,896
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	703,841
22020406	OTHER MAINTENANCE SERVICES	4,290,496
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,115,971</b>
22020501	LOCAL TRAINING	2,115,971
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>23,491,529</b>
22020601	SECURITY SERVICES	3,199,924
22020603	OFFICE RENT	6,775,700
22020604	RESIDENTIAL RENT	13,515,905
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,089,951</b>
22020701	FINANCIAL CONSULTING	308,044
22020702	INFORMATION TECHNOLOGY CONSULTING	469,144
22020703	LEGAL SERVICES	312,763
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,560,878</b>
22020801	MOTOR VEHICLE FUEL COST	1,560,878
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,643,780</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,180,245
22020902	INSURANCE PREMIUM	2,463,535
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>55,488,924</b>
22021001	REFRESHMENT & MEALS	1,670,155
22021002	HONORARIUM & SITTING ALLOWANCE	275,161
22021003	PUBLICITY & ADVERTISEMENTS	847,318
22021004	MEDICAL EXPENSES	10,642,950
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	37,718,327
22021006	POSTAGES & COURIER SERVICES	2,498,703
22021007	WELFARE PACKAGES	1,230,255
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	606,055
	<b>TOTAL PERSONNEL</b>	<b>231,826,795</b>
	<b>TOTAL OVERHEAD</b>	<b>163,395,935</b>
	<b>TOTAL RECURRENT</b>	<b>395,222,730</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>395,222,730</b>
0119009018	FOREIGN MISSION: BISSAU	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>186,317,587</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>85,703,254</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>85,703,254</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>85,703,254</b>
21020102	FOREIGN SERVICE	85,703,254



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>100,614,333</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>100,614,333</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,136,236</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,665,075
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,471,161
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,789,551</b>
22020201	ELECTRICITY CHARGES	3,957,685
22020202	TELEPHONE CHARGES	3,445,970
22020203	INTERNET ACCESS CHARGES	512,478
22020204	SATELLITE BROADCASTING ACCESS CHARGES	376,344
22020205	WATER RATES	1,126,890
22020206	SEWERAGE CHARGES	1,370,184
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,025,696</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,394,425
22020302	BOOKS	594,872
22020303	NEWSPAPERS	137,018
22020304	MAGAZINES & PERIODICALS	309,842
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,810,699
22020306	PRINTING OF SECURITY DOCUMENTS	1,479,714
22020307	DRUGS & MEDICAL SUPPLIES	1,181,696
22020309	UNIFORMS & OTHER CLOTHING	467,963
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	649,467
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,240,164</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,234,812
22020402	MAINTENANCE OF OFFICE FURNITURE	620,128
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,893,205
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	653,689
22020405	MAINTENANCE OF PLANTS/GENERATORS	372,468
22020406	OTHER MAINTENANCE SERVICES	465,862
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>391,974</b>
22020501	LOCAL TRAINING	391,974
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>16,670,234</b>
22020601	SECURITY SERVICES	612,078
22020603	OFFICE RENT	3,608,981
22020604	RESIDENTIAL RENT	12,449,175
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,012,286</b>
22020701	FINANCIAL CONSULTING	286,094
22020702	INFORMATION TECHNOLOGY CONSULTING	435,715
22020703	LEGAL SERVICES	290,477
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,832,194</b>
22020801	MOTOR VEHICLE FUEL COST	1,449,658
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,416,097
22020803	PLANT / GENERATOR FUEL COST	966,439
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,384,144</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,096,147
22020902	INSURANCE PREMIUM	2,287,997
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>39,131,854</b>
22021001	REFRESHMENT & MEALS	1,551,150
22021002	HONORARIUM & SITTING ALLOWANCE	255,555
22021003	PUBLICITY & ADVERTISEMENTS	786,942
22021004	MEDICAL EXPENSES	5,951,532
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	28,133,775
22021006	POSTAGES & COURIER SERVICES	747,435



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021007	WELFARE PACKAGES		1,142,594
22021009	SPORTING ACTIVITIES		562,871
	<b>TOTAL PERSONNEL</b>		<b>85,703,254</b>
	<b>TOTAL OVERHEAD</b>		<b>100,614,333</b>
	<b>TOTAL RECURRENT</b>		<b>186,317,587</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>186,317,587</b>
0119009019	FOREIGN MISSION: BRASILIA		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>284,416,125</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>127,128,315</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>127,128,315</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>127,128,315</b>
21020102	FOREIGN SERVICE		127,128,315
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>157,287,810</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>157,287,810</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>17,233,899</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,182,795
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,051,104
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>23,330,961</b>
22020201	ELECTRICITY CHARGES		8,498,018
22020202	TELEPHONE CHARGES		7,099,816
22020205	WATER RATES		3,939,885
22020206	SEWERAGE CHARGES		3,793,242
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>11,186,096</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,502,063
22020302	BOOKS		640,790
22020303	NEWSPAPERS		147,595
22020304	MAGAZINES & PERIODICALS		333,759
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,491,355
22020306	PRINTING OF SECURITY DOCUMENTS		1,593,935
22020307	DRUGS & MEDICAL SUPPLIES		1,272,913
22020309	UNIFORMS & OTHER CLOTHING		504,086
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		699,600
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>15,651,929</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,254,282
22020402	MAINTENANCE OF OFFICE FURNITURE		1,514,958
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,193,726
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,551,110
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,248,182
22020406	OTHER MAINTENANCE SERVICES		3,889,671
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,269,193</b>
22020501	LOCAL TRAINING		1,269,193
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>30,761,762</b>
22020601	SECURITY SERVICES		659,325
22020603	OFFICE RENT		3,887,561
22020604	RESIDENTIAL RENT		26,214,876
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,090,742</b>
22020701	FINANCIAL CONSULTING		308,494
22020702	INFORMATION TECHNOLOGY CONSULTING		469,349
22020703	LEGAL SERVICES		312,899
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,205,196</b>
22020801	MOTOR VEHICLE FUEL COST		1,561,559





0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			2,602,598
22020806	COOKING GAS/FUEL COST			1,041,039
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>			<b>4,235,960</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)			1,180,760
22020902	INSURANCE PREMIUM			2,464,611
22020903	LOSS ON FOREIGN EXCHANGE			344,597
22020904	OTHER CRF BANK CHARGES			245,992
<b>220210</b>	<b>MISCELLANEOUS</b>			<b>47,322,072</b>
22021001	REFRESHMENT & MEALS			1,670,884
22021002	HONORARIUM & SITTING ALLOWANCE			275,281
22021003	PUBLICITY & ADVERTISEMENTS			847,687
22021004	MEDICAL EXPENSES			6,410,937
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT			35,475,041
22021006	POSTAGES & COURIER SERVICES			805,130
22021007	WELFARE PACKAGES			1,230,792
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			606,320
<b>23</b>	<b>CAPITAL EXPENDITURE</b>			<b>150,000,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>			<b>150,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>			<b>150,000,000</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS			150,000,000
	<b>TOTAL PERSONNEL</b>			<b>127,128,315</b>
	<b>TOTAL OVERHEAD</b>			<b>157,287,810</b>
	<b>TOTAL RECURRENT</b>			<b>284,416,125</b>
	<b>TOTAL CAPITAL</b>			<b>150,000,000</b>
	<b>TOTAL ALLOCATION</b>			<b>434,416,125</b>
<b>0119009019</b>	<b>FOREIGN MISSION: BRASILIA</b>			
CODE	PROJECT NAME	TYPE		AMOUNT
BSLIA1002200	COMPLETION OF CONSTRUCTION OF STAFF QUARTERS AND FURNISHING	ONGOING		150,000,000
<b>0119009020</b>	<b>FOREIGN MISSION: BRAZAVILLE</b>			
CODE	LINE ITEM			AMOUNT
<b>2</b>	<b>EXPENDITURE</b>			<b>230,918,482</b>
<b>21</b>	<b>PERSONNEL COST</b>			<b>94,294,966</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>			<b>94,294,966</b>
<b>210201</b>	<b>ALLOWANCES</b>			<b>94,294,966</b>
21020102	FOREIGN SERVICE			94,294,966
<b>22</b>	<b>OTHER RECURRENT COSTS</b>			<b>136,623,516</b>
<b>2202</b>	<b>OVERHEAD COST</b>			<b>136,623,516</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>			<b>5,805,502</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			2,531,253
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			3,274,249
<b>220202</b>	<b>UTILITIES - GENERAL</b>			<b>10,791,884</b>
22020201	ELECTRICITY CHARGES			1,954,022
22020202	TELEPHONE CHARGES			2,329,298
22020203	INTERNET ACCESS CHARGES			2,166,122
22020204	SATELLITE BROADCASTING ACCESS CHARGES			2,040,811
22020205	WATER RATES			1,038,690
22020206	SEWERAGE CHARGES			1,262,941
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>			<b>10,653,297</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			1,285,286
22020302	BOOKS			548,312
22020303	NEWSPAPERS			126,294
22020304	MAGAZINES & PERIODICALS			1,132,553



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,230,813
22020306	PRINTING OF SECURITY DOCUMENTS		1,363,899
22020307	DRUGS & MEDICAL SUPPLIES		1,089,207
22020309	UNIFORMS & OTHER CLOTHING		431,337
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,445,596
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>10,617,096</b>
22020402	MAINTENANCE OF OFFICE FURNITURE		1,418,554
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,588,490
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,449,488
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,190,278
22020406	OTHER MAINTENANCE SERVICES		2,970,286
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,286,898</b>
22020501	LOCAL TRAINING		361,294
22020502	INTERNATIONAL TRAINING		925,604
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>9,252,689</b>
22020601	SECURITY SERVICES		2,258,095
22020603	OFFICE RENT		3,326,511
22020604	RESIDENTIAL RENT		3,668,083
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>933,056</b>
22020701	FINANCIAL CONSULTING		263,702
22020702	INFORMATION TECHNOLOGY CONSULTING		401,612
22020703	LEGAL SERVICES		267,742
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,563,188</b>
22020801	MOTOR VEHICLE FUEL COST		1,336,196
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,226,992
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>4,176,117</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,009,744
22020902	INSURANCE PREMIUM		2,108,920
22020904	OTHER CRF BANK CHARGES		1,057,453
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>79,543,789</b>
22021001	REFRESHMENT & MEALS		1,429,744
22021002	HONORARIUM & SITTING ALLOWANCE		235,553
22021003	PUBLICITY & ADVERTISEMENTS		1,572,311
22021004	MEDICAL EXPENSES		12,835,380
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		59,515,960
22021006	POSTAGES & COURIER SERVICES		2,382,859
22021007	WELFARE PACKAGES		1,053,165
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		518,817
	<b>TOTAL PERSONNEL</b>		<b>94,294,966</b>
	<b>TOTAL OVERHEAD</b>		<b>136,623,516</b>
	<b>TOTAL RECURRENT</b>		<b>230,918,482</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>230,918,482</b>
0119009021	FOREIGN MISSION: BRUSSELS		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>489,305,969</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>298,651,618</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>298,651,618</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>298,651,618</b>
21020102	FOREIGN SERVICE		298,651,618
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>190,654,351</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>190,654,351</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>17,118,361</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,344,452
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,773,909
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>17,932,019</b>
22020201	ELECTRICITY CHARGES		7,960,869
22020202	TELEPHONE CHARGES		4,609,657
22020203	INTERNET ACCESS CHARGES		811,498
22020204	SATELLITE BROADCASTING ACCESS CHARGES		595,933
22020205	WATER RATES		1,784,406
22020206	SEWERAGE CHARGES		2,169,656
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>11,361,001</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,699,866
22020302	BOOKS		941,966
22020303	NEWSPAPERS		224,588
22020304	MAGAZINES & PERIODICALS		490,628
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,020,241
22020306	PRINTING OF SECURITY DOCUMENTS		2,343,095
22020307	DRUGS & MEDICAL SUPPLIES		1,871,190
22020309	UNIFORMS & OTHER CLOTHING		741,010
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,028,417
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>19,320,412</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,538,776
22020402	MAINTENANCE OF OFFICE FURNITURE		4,369,807
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,317,844
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,271,606
22020406	OTHER MAINTENANCE SERVICES		822,379
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>705,379</b>
22020501	LOCAL TRAINING		705,379
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>20,559,669</b>
22020601	SECURITY SERVICES		969,212
22020603	OFFICE RENT		6,561,704
22020604	RESIDENTIAL RENT		13,028,753
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,602,934</b>
22020701	FINANCIAL CONSULTING		453,024
22020702	INFORMATION TECHNOLOGY CONSULTING		689,946
22020703	LEGAL SERVICES		459,964
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,893,508</b>
22020801	MOTOR VEHICLE FUEL COST		1,338,115
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,555,393
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>9,253,127</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,735,725
22020902	INSURANCE PREMIUM		7,010,842
22020904	OTHER CRF BANK CHARGES		506,560
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>88,907,941</b>
22021001	REFRESHMENT & MEALS		7,537,983
22021002	HONORARIUM & SITTING ALLOWANCE		404,665
22021003	PUBLICITY & ADVERTISEMENTS		1,246,105
22021004	MEDICAL EXPENSES		7,730,197
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		68,104,877
22021006	POSTAGES & COURIER SERVICES		1,183,547
22021007	WELFARE PACKAGES		1,809,273
22021009	SPORTING ACTIVITIES		891,294
	<b>TOTAL PERSONNEL</b>		<b>298,651,618</b>
	<b>TOTAL OVERHEAD</b>		<b>190,654,351</b>



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	<b>TOTAL RECURRENT</b>		<b>489,305,969</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>489,305,969</b>
0119009022		FOREIGN MISSION: BUCHAREST	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>226,866,927</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>95,630,506</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>95,630,506</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>95,630,506</b>
21020102	FOREIGN SERVICE		95,630,506
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>131,236,421</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>131,236,421</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>14,992,036</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,470,532
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,521,504
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>10,325,047</b>
22020201	ELECTRICITY CHARGES		3,561,700
22020202	TELEPHONE CHARGES		2,991,653
22020203	INTERNET ACCESS CHARGES		570,872
22020204	SATELLITE BROADCASTING ACCESS CHARGES		419,224
22020205	WATER RATES		1,255,291
22020206	SEWERAGE CHARGES		1,526,307
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>6,447,079</b>
22020302	BOOKS		662,654
22020303	NEWSPAPERS		152,631
22020304	MAGAZINES & PERIODICALS		345,146
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,648,995
22020306	PRINTING OF SECURITY DOCUMENTS		1,076,557
22020307	DRUGS & MEDICAL SUPPLIES		1,316,342
22020309	UNIFORMS & OTHER CLOTHING		521,285
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		723,469
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>7,918,063</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,489,454
22020402	MAINTENANCE OF OFFICE FURNITURE		690,787
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,489,847
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		729,030
22020406	OTHER MAINTENANCE SERVICES		518,945
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>436,637</b>
22020501	LOCAL TRAINING		436,637
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>7,265,069</b>
22020601	SECURITY SERVICES		682,567
22020603	OFFICE RENT		3,173,491
22020604	RESIDENTIAL RENT		3,409,011
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,127,630</b>
22020701	FINANCIAL CONSULTING		318,693
22020702	INFORMATION TECHNOLOGY CONSULTING		485,362
22020703	LEGAL SERVICES		323,575
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,826,951</b>
22020801	MOTOR VEHICLE FUEL COST		1,278,264
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,548,687
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>4,031,296</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,228,085
22020902	INSURANCE PREMIUM		2,548,699



2015 APPROPRIATION ACT		
<b>0119001001</b>	<b>FEDERAL MINISTRY OF FOREIGN &amp; INTERGOVERNMENTAL AFFAIRS - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
22020904	OTHER CRF BANK CHARGES	254,512
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>74,866,613</b>
22021001	REFRESHMENT & MEALS	2,091,909
22021002	HONORARIUM & SITTING ALLOWANCE	284,673
22021003	PUBLICITY & ADVERTISEMENTS	876,609
22021004	MEDICAL EXPENSES	5,867,402
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	63,429,158
22021006	POSTAGES & COURIER SERVICES	685,650
22021007	WELFARE PACKAGES	1,130,685
22021009	SPORTING ACTIVITIES	500,527
	<b>TOTAL PERSONNEL</b>	<b>95,630,506</b>
	<b>TOTAL OVERHEAD</b>	<b>131,236,421</b>
	<b>TOTAL RECURRENT</b>	<b>226,866,927</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>226,866,927</b>
<b>0119009023</b>	<b>FOREIGN MISSION: BUDAPEST</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>298,180,697</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>140,412,187</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>140,412,187</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>140,412,187</b>
21020102	FOREIGN SERVICE	140,412,187
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>157,768,510</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>157,768,510</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,223,601</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,101,306
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,122,295
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>11,125,210</b>
22020201	ELECTRICITY CHARGES	4,165,879
22020202	TELEPHONE CHARGES	2,670,749
22020203	INTERNET ACCESS CHARGES	649,106
22020204	SATELLITE BROADCASTING ACCESS CHARGES	476,678
22020205	WATER RATES	1,427,321
22020206	SEWERAGE CHARGES	1,735,477
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,640,902</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,766,182
22020302	BOOKS	753,534
22020303	NEWSPAPERS	173,548
22020304	MAGAZINES & PERIODICALS	392,447
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,869,955
22020306	PRINTING OF SECURITY DOCUMENTS	857,855
22020307	DRUGS & MEDICAL SUPPLIES	1,496,738
22020309	UNIFORMS & OTHER CLOTHING	508,027
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	822,616
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>25,512,934</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,983,656
22020402	MAINTENANCE OF OFFICE FURNITURE	785,456
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	21,023,418
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,720,404
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>496,475</b>
22020501	LOCAL TRAINING	496,475
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>32,524,170</b>
22020601	SECURITY SERVICES	775,260



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020603	OFFICE RENT	13,040,761
22020604	RESIDENTIAL RENT	17,744,942
22020606	CLEANING & FUMIGATION SERVICES	963,207
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,251,674</b>
22020701	FINANCIAL CONSULTING	362,368
22020702	INFORMATION TECHNOLOGY CONSULTING	521,387
22020703	LEGAL SERVICES	367,919
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,621,081</b>
22020801	MOTOR VEHICLE FUEL COST	183,718
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,437,363
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,018,122</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	405,190
22020902	INSURANCE PREMIUM	289,246
22020904	OTHER CRF BANK CHARGES	323,686
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>68,354,341</b>
22021001	REFRESHMENT & MEALS	996,743
22021002	HONORARIUM & SITTING ALLOWANCE	6,267,779
22021003	PUBLICITY & ADVERTISEMENTS	1,446,704
22021004	MEDICAL EXPENSES	946,703
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	56,762,929
22021006	POSTAGES & COURIER SERVICES	593,542
22021007	WELFARE PACKAGES	712,934
22021009	SPORTING ACTIVITIES	627,007
	<b>TOTAL PERSONNEL</b>	<b>140,412,187</b>
	<b>TOTAL OVERHEAD</b>	<b>157,768,510</b>
	<b>TOTAL RECURRENT</b>	<b>298,180,697</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>298,180,697</b>
<b>0119009024</b>	<b>FOREIGN MISSION: BUEA</b>	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>266,179,837</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>130,543,880</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>130,543,880</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>130,543,880</b>
21020102	FOREIGN SERVICE	130,543,880
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>135,635,957</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>135,635,957</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,957,601</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,766,757
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,190,844
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,927,703</b>
22020201	ELECTRICITY CHARGES	1,850,176
22020202	TELEPHONE CHARGES	1,556,187
22020203	INTERNET ACCESS CHARGES	209,716
22020204	SATELLITE BROADCASTING ACCESS CHARGES	131,509
22020205	WATER RATES	562,353
22020206	SEWERAGE CHARGES	617,762
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,150,352</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	255,392
22020302	BOOKS	257,050
22020303	NEWSPAPERS	417,501
22020304	MAGAZINES & PERIODICALS	348,071
22020305	PRINTING OF NON SECURITY DOCUMENTS	870,833



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS	680,685
22020307	DRUGS & MEDICAL SUPPLIES	678,870
22020309	UNIFORMS & OTHER CLOTHING	268,839
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	373,111
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>41,744,339</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,939,785
22020402	MAINTENANCE OF OFFICE FURNITURE	271,560
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	31,897,815
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	290,841
22020406	OTHER MAINTENANCE SERVICES	7,344,338
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>140,488</b>
22020501	LOCAL TRAINING	140,488
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,060,641</b>
22020603	OFFICE RENT	351,631
22020604	RESIDENTIAL RENT	1,903,924
22020606	CLEANING & FUMIGATION SERVICES	805,086
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>454,503</b>
22020701	FINANCIAL CONSULTING	122,010
22020702	INFORMATION TECHNOLOGY CONSULTING	207,966
22020703	LEGAL SERVICES	124,527
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,712,653</b>
22020801	MOTOR VEHICLE FUEL COST	663,419
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,049,234
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,651,863</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	460,331
22020902	INSURANCE PREMIUM	1,060,339
22020904	OTHER CRF BANK CHARGES	131,193
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>70,835,814</b>
22021001	REFRESHMENT & MEALS	891,117
22021002	HONORARIUM & SITTING ALLOWANCE	104,465
22021003	PUBLICITY & ADVERTISEMENTS	367,393
22021004	MEDICAL EXPENSES	5,886,983
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	37,261,390
22021006	POSTAGES & COURIER SERVICES	429,393
22021007	WELFARE PACKAGES	656,406
22021009	SPORTING ACTIVITIES	238,667
22021010	CONSULAR SERVICES	25,000,000
	<b>TOTAL PERSONNEL</b>	<b>130,543,880</b>
	<b>TOTAL OVERHEAD</b>	<b>135,635,957</b>
	<b>TOTAL RECURRENT</b>	<b>266,179,837</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>266,179,837</b>
<b>0119009025</b>	<b>FOREIGN MISSION: BUENOS AIRES</b>	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>208,913,677</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>123,336,886</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>123,336,886</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>123,336,886</b>
21020102	FOREIGN SERVICE	123,336,886
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>85,576,791</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>85,576,791</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,315,733</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,902,122



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,413,611
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,406,484</b>
22020201	ELECTRICITY CHARGES	2,087,808
22020202	TELEPHONE CHARGES	1,763,093
22020203	INTERNET ACCESS CHARGES	240,487
22020204	SATELLITE BROADCASTING ACCESS CHARGES	154,106
22020205	WATER RATES	545,654
22020206	SEWERAGE CHARGES	615,336
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,091,608</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,036,898
22020302	BOOKS	292,768
22020303	NEWSPAPERS	44,594
22020304	MAGAZINES & PERIODICALS	111,908
22020305	PRINTING OF NON SECURITY DOCUMENTS	894,857
22020306	PRINTING OF SECURITY DOCUMENTS	684,836
22020307	DRUGS & MEDICAL SUPPLIES	2,443,747
22020309	UNIFORMS & OTHER CLOTHING	254,589
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	327,411
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,244,994</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,603,804
22020402	MAINTENANCE OF OFFICE FURNITURE	308,794
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,046,878
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	922,963
22020405	MAINTENANCE OF PLANTS/GENERATORS	151,647
22020406	OTHER MAINTENANCE SERVICES	210,908
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>206,372</b>
22020501	LOCAL TRAINING	206,372
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>11,465,972</b>
22020601	SECURITY SERVICES	388,389
22020603	OFFICE RENT	3,983,933
22020604	RESIDENTIAL RENT	6,076,477
22020606	CLEANING & FUMIGATION SERVICES	1,017,173
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>430,587</b>
22020701	FINANCIAL CONSULTING	96,840
22020702	INFORMATION TECHNOLOGY CONSULTING	191,778
22020703	LEGAL SERVICES	141,969
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,860,068</b>
22020801	MOTOR VEHICLE FUEL COST	750,461
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,109,607
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,851,829</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	610,843
22020902	INSURANCE PREMIUM	1,113,021
22020904	OTHER CRF BANK CHARGES	127,965
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>47,703,144</b>
22021001	REFRESHMENT & MEALS	984,253
22021002	HONORARIUM & SITTING ALLOWANCE	119,810
22021003	PUBLICITY & ADVERTISEMENTS	414,643
22021004	MEDICAL EXPENSES	3,776,431
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	40,851,565
22021006	POSTAGES & COURIER SERVICES	474,271
22021007	WELFARE PACKAGES	725,011
22021009	SPORTING ACTIVITIES	357,160
	<b>TOTAL PERSONNEL</b>	<b>123,336,886</b>





2015 APPROPRIATION ACT	
<b>0119001001</b>	<b>FEDERAL MINISTRY OF FOREIGN &amp; INTERGOVERNMENTAL AFFAIRS - HQTRS</b>
<b>CODE</b>	<b>LINE ITEM</b>
	<b>TOTAL OVERHEAD</b>
	<b>TOTAL RECURRENT</b>
	<b>TOTAL CAPITAL</b>
	<b>TOTAL ALLOCATION</b>
<b>0119009026</b>	<b>FOREIGN MISSION: BUJUMBURA</b>
<b>CODE</b>	<b>LINE ITEM</b>
<b>2</b>	<b>EXPENDITURE</b>
<b>21</b>	<b>PERSONNEL COST</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>
<b>210201</b>	<b>ALLOWANCES</b>
21020102	FOREIGN SERVICE
<b>22</b>	<b>OTHER RECURRENT COSTS</b>
<b>2202</b>	<b>OVERHEAD COST</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
<b>220202</b>	<b>UTILITIES - GENERAL</b>
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
22020204	SATELLITE BROADCASTING ACCESS CHARGES
22020205	WATER RATES
22020206	SEWERAGE CHARGES
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020302	BOOKS
22020303	NEWSPAPERS
22020304	MAGAZINES & PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENTS
22020306	PRINTING OF SECURITY DOCUMENTS
22020307	DRUGS & MEDICAL SUPPLIES
22020309	UNIFORMS & OTHER CLOTHING
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS
22020406	OTHER MAINTENANCE SERVICES
<b>220205</b>	<b>TRAINING - GENERAL</b>
22020501	LOCAL TRAINING
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>
22020601	SECURITY SERVICES
22020603	OFFICE RENT
22020604	RESIDENTIAL RENT
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>
22020701	FINANCIAL CONSULTING
22020702	INFORMATION TECHNOLOGY CONSULTING
22020703	LEGAL SERVICES
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>
22020801	MOTOR VEHICLE FUEL COST
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		601,415
22020902	INSURANCE PREMIUM		1,255,338
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>37,326,357</b>
22021001	REFRESHMENT & MEALS		851,058
22021002	HONORARIUM & SITTING ALLOWANCE		140,213
22021003	PUBLICITY & ADVERTISEMENTS		431,766
22021004	MEDICAL EXPENSES		3,265,382
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		31,292,124
22021006	POSTAGES & COURIER SERVICES		410,090
22021007	WELFARE PACKAGES		626,898
22021009	SPORTING ACTIVITIES		308,826
	<b>TOTAL PERSONNEL</b>		<b>113,188,117</b>
	<b>TOTAL OVERHEAD</b>		<b>67,115,806</b>
	<b>TOTAL RECURRENT</b>		<b>180,303,923</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>180,303,923</b>
<b>0119009027</b>	<b>FOREIGN MISSION: CAIRO</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>258,106,885</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>116,965,838</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>116,965,838</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>116,965,838</b>
21020102	FOREIGN SERVICE		116,965,838
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>141,141,047</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>141,141,047</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>13,476,223</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,162,917
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,313,306
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>22,628,207</b>
22020201	ELECTRICITY CHARGES		7,245,684
22020202	TELEPHONE CHARGES		8,148,860
22020203	INTERNET ACCESS CHARGES		2,276,014
22020204	SATELLITE BROADCASTING ACCESS CHARGES		427,464
22020205	WATER RATES		2,126,922
22020206	SEWERAGE CHARGES		2,403,263
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>12,503,711</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,971,684
22020302	BOOKS		675,676
22020303	NEWSPAPERS		155,630
22020304	MAGAZINES & PERIODICALS		351,930
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,056,655
22020306	PRINTING OF SECURITY DOCUMENTS		1,680,709
22020307	DRUGS & MEDICAL SUPPLIES		1,342,211
22020309	UNIFORMS & OTHER CLOTHING		531,529
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		737,687
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>7,538,628</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,140,606
22020402	MAINTENANCE OF OFFICE FURNITURE		704,362
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		4,422,035
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		742,482
22020406	OTHER MAINTENANCE SERVICES		529,143
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>445,217</b>
22020501	LOCAL TRAINING		445,217



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>17,784,156</b>
22020601	SECURITY SERVICES		2,389,143
22020603	OFFICE RENT		2,405,279
22020604	RESIDENTIAL RENT		12,989,734
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,149,789</b>
22020701	FINANCIAL CONSULTING		324,956
22020702	INFORMATION TECHNOLOGY CONSULTING		494,900
22020703	LEGAL SERVICES		329,933
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>7,182,492</b>
22020801	MOTOR VEHICLE FUEL COST		3,340,495
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,744,284
22020806	COOKING GAS/FUEL COST		1,097,713
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,843,827</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,245,041
22020902	INSURANCE PREMIUM		2,598,786
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>54,588,797</b>
22021001	REFRESHMENT & MEALS		1,761,848
22021002	HONORARIUM & SITTING ALLOWANCE		290,267
22021003	PUBLICITY & ADVERTISEMENTS		893,835
22021004	MEDICAL EXPENSES		9,845,410
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		39,011,350
22021006	POSTAGES & COURIER SERVICES		848,962
22021007	WELFARE PACKAGES		1,297,797
22021009	SPORTING ACTIVITIES		639,328
	<b>TOTAL PERSONNEL</b>		<b>116,965,838</b>
	<b>TOTAL OVERHEAD</b>		<b>141,141,047</b>
	<b>TOTAL RECURRENT</b>		<b>258,106,885</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>258,106,885</b>
<b>0119009028</b>	<b>FOREIGN MISSION: CANBERRA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>257,076,153</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>128,594,142</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>128,594,142</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>128,594,142</b>
21020102	FOREIGN SERVICE		128,594,142
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>128,482,011</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>128,482,011</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>11,000,427</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,550,310
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,450,117
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>8,656,181</b>
22020201	ELECTRICITY CHARGES		3,570,891
22020202	TELEPHONE CHARGES		2,152,693
22020203	INTERNET ACCESS CHARGES		572,062
22020204	SATELLITE BROADCASTING ACCESS CHARGES		420,100
22020205	WATER RATES		1,257,908
22020206	SEWERAGE CHARGES		682,527
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>8,264,884</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,556,549
22020302	BOOKS		664,035
22020303	NEWSPAPERS		152,949
22020304	MAGAZINES & PERIODICALS		345,866



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,174,259
22020306	PRINTING OF SECURITY DOCUMENTS	804,792
22020307	DRUGS & MEDICAL SUPPLIES	1,319,086
22020309	UNIFORMS & OTHER CLOTHING	522,371
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,724,977
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>21,927,572</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,647,681
22020402	MAINTENANCE OF OFFICE FURNITURE	7,692,227
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	11,337,947
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	729,691
22020406	OTHER MAINTENANCE SERVICES	520,026
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>437,547</b>
22020501	LOCAL TRAINING	437,547
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>11,154,063</b>
22020601	SECURITY SERVICES	683,242
22020603	OFFICE RENT	4,028,580
22020604	RESIDENTIAL RENT	6,442,241
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,129,980</b>
22020701	FINANCIAL CONSULTING	319,357
22020702	INFORMATION TECHNOLOGY CONSULTING	486,374
22020703	LEGAL SERVICES	3,324,249
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,315,209</b>
22020801	MOTOR VEHICLE FUEL COST	1,618,204
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,697,005
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,777,604</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,223,591
22020902	INSURANCE PREMIUM	2,554,013
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>54,818,544</b>
22021001	REFRESHMENT & MEALS	1,731,494
22021002	HONORARIUM & SITTING ALLOWANCE	285,267
22021003	PUBLICITY & ADVERTISEMENTS	878,437
22021004	MEDICAL EXPENSES	6,643,489
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	39,541,769
22021006	POSTAGES & COURIER SERVICES	834,336
22021007	WELFARE PACKAGES	4,275,438
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	628,314
	<b>TOTAL PERSONNEL</b>	<b>128,594,142</b>
	<b>TOTAL OVERHEAD</b>	<b>128,482,011</b>
	<b>TOTAL RECURRENT</b>	<b>257,076,153</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>257,076,153</b>
<b>0119009029</b>	<b>FOREIGN MISSION: CARACAS</b>	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>210,648,040</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>174,916,781</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>174,916,781</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>174,916,781</b>
21020102	FOREIGN SERVICE	174,916,781
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>35,731,259</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>35,731,259</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,994,324</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,290,754
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,703,570



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,895,443</b>
22020201	ELECTRICITY CHARGES	3,252,993
22020202	TELEPHONE CHARGES	510,518
22020203	INTERNET ACCESS CHARGES	148,254
22020205	WATER RATES	443,918
22020206	SEWERAGE CHARGES	539,760
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,905,738</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	549,310
22020302	BOOKS	234,339
22020303	NEWSPAPERS	53,976
22020304	MAGAZINES & PERIODICALS	122,057
22020305	PRINTING OF NON SECURITY DOCUMENTS	713,294
22020306	PRINTING OF SECURITY DOCUMENTS	582,907
22020307	DRUGS & MEDICAL SUPPLIES	465,509
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	184,346
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,246,068</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	880,365
22020402	MAINTENANCE OF OFFICE FURNITURE	244,288
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,533,660
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	257,509
22020405	MAINTENANCE OF PLANTS/GENERATORS	146,728
22020406	OTHER MAINTENANCE SERVICES	183,518
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,542,481</b>
22020601	SECURITY SERVICES	241,117
22020604	RESIDENTIAL RENT	3,301,364
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>114,428</b>
22020703	LEGAL SERVICES	114,428
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,522,846</b>
22020801	MOTOR VEHICLE FUEL COST	571,067
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	951,779
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,333,125</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	431,808
22020902	INSURANCE PREMIUM	901,317
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>11,176,806</b>
22021001	REFRESHMENT & MEALS	611,048
22021003	PUBLICITY & ADVERTISEMENTS	310,002
22021004	MEDICAL EXPENSES	2,344,501
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	7,616,816
22021006	POSTAGES & COURIER SERVICES	294,439
	<b>TOTAL PERSONNEL</b>	<b>174,916,781</b>
	<b>TOTAL OVERHEAD</b>	<b>35,731,259</b>
	<b>TOTAL RECURRENT</b>	<b>210,648,040</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>210,648,040</b>
<b>0119009030</b>	<b>FOREIGN MISSION: CONAKRY</b>	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>198,887,913</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>130,655,104</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>130,655,104</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>130,655,104</b>
21020102	FOREIGN SERVICE	130,655,104
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>68,232,809</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>68,232,809</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,253,074</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,006,588
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,246,486
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,331,295</b>
22020201	ELECTRICITY CHARGES	3,817,895
22020202	TELEPHONE CHARGES	1,849,339
22020203	INTERNET ACCESS CHARGES	1,121,992
22020204	SATELLITE BROADCASTING ACCESS CHARGES	201,972
22020205	WATER RATES	604,765
22020206	SEWERAGE CHARGES	735,332
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,154,089</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,595,304
22020302	BOOKS	319,248
22020303	NEWSPAPERS	73,533
22020304	MAGAZINES & PERIODICALS	166,282
22020305	PRINTING OF NON SECURITY DOCUMENTS	971,743
22020306	PRINTING OF SECURITY DOCUMENTS	794,114
22020307	DRUGS & MEDICAL SUPPLIES	634,177
22020309	UNIFORMS & OTHER CLOTHING	251,140
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	348,548
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,179,831</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,046,312
22020402	MAINTENANCE OF OFFICE FURNITURE	332,802
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	350,813
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	199,891
22020405	MAINTENANCE OF PLANTS/GENERATORS	250,013
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>210,360</b>
22020501	LOCAL TRAINING	210,360
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,482,770</b>
22020601	SECURITY SERVICES	328,482
22020603	OFFICE RENT	3,630,744
22020604	RESIDENTIAL RENT	5,523,544
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>623,557</b>
22020701	FINANCIAL CONSULTING	233,834
22020702	INFORMATION TECHNOLOGY CONSULTING	233,834
22020703	LEGAL SERVICES	155,889
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,768,546</b>
22020801	MOTOR VEHICLE FUEL COST	2,471,907
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,296,639
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,663,121</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,435,228
22020902	INSURANCE PREMIUM	1,227,893
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>27,566,166</b>
22021001	REFRESHMENT & MEALS	1,679,409
22021002	HONORARIUM & SITTING ALLOWANCE	655,803
22021003	PUBLICITY & ADVERTISEMENTS	422,326
22021004	MEDICAL EXPENSES	3,193,991
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	19,451,283
22021006	POSTAGES & COURIER SERVICES	1,248,086
22021007	WELFARE PACKAGES	613,193
22021009	SPORTING ACTIVITIES	302,075
	<b>TOTAL PERSONNEL</b>	<b>130,655,104</b>
	<b>TOTAL OVERHEAD</b>	<b>68,232,809</b>



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	<b>TOTAL RECURRENT</b>		<b>198,887,913</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>198,887,913</b>
0119009031		FOREIGN MISSION: COTONOU	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>186,082,996</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>110,020,710</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>110,020,710</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>110,020,710</b>
21020102	FOREIGN SERVICE		110,020,710
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>76,062,286</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>76,062,286</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>4,140,442</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,865,117
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,275,325
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>7,184,623</b>
22020201	ELECTRICITY CHARGES		2,014,035
22020202	TELEPHONE CHARGES		1,753,617
22020203	INTERNET ACCESS CHARGES		1,107,757
22020204	SATELLITE BROADCASTING ACCESS CHARGES		191,518
22020205	WATER RATES		1,420,424
22020206	SEWERAGE CHARGES		697,272
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,823,958</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,024,916
22020302	BOOKS		302,724
22020303	NEWSPAPERS		69,727
22020304	MAGAZINES & PERIODICALS		157,676
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,345,905
22020306	PRINTING OF SECURITY DOCUMENTS		753,010
22020307	DRUGS & MEDICAL SUPPLIES		601,352
22020309	UNIFORMS & OTHER CLOTHING		238,141
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		330,507
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>8,483,572</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,831,195
22020402	MAINTENANCE OF OFFICE FURNITURE		830,669
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,727,724
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		332,655
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,677,295
22020406	OTHER MAINTENANCE SERVICES		1,084,034
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>199,471</b>
22020501	LOCAL TRAINING		199,471
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>4,381,721</b>
22020601	SECURITY SERVICES		1,616,408
22020603	OFFICE RENT		740,160
22020604	RESIDENTIAL RENT		2,025,153
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>515,141</b>
22020701	FINANCIAL CONSULTING		145,590
22020702	INFORMATION TECHNOLOGY CONSULTING		221,731
22020703	LEGAL SERVICES		147,820
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,459,051</b>
22020801	MOTOR VEHICLE FUEL COST		737,716
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,229,525
22020803	PLANT / GENERATOR FUEL COST		491,810



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,722,155</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		557,818
22020902	INSURANCE PREMIUM		1,164,337
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>41,152,152</b>
22021001	REFRESHMENT & MEALS		789,363
22021002	HONORARIUM & SITTING ALLOWANCE		130,049
22021003	PUBLICITY & ADVERTISEMENTS		400,466
22021004	MEDICAL EXPENSES		6,477,037
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,688,437
22021006	POSTAGES & COURIER SERVICES		380,361
22021009	SPORTING ACTIVITIES		286,439
	<b>TOTAL PERSONNEL</b>		<b>110,020,710</b>
	<b>TOTAL OVERHEAD</b>		<b>76,062,286</b>
	<b>TOTAL RECURRENT</b>		<b>186,082,996</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>186,082,996</b>
<b>0119009032</b>	<b>FOREIGN MISSION: DAKAR</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>204,562,742</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>129,238,080</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>129,238,080</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>129,238,080</b>
21020102	FOREIGN SERVICE		129,238,080
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>75,324,662</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>75,324,662</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>6,353,102</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,391,262
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,961,840
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>6,960,439</b>
22020201	ELECTRICITY CHARGES		2,155,127
22020202	TELEPHONE CHARGES		2,249,519
22020203	INTERNET ACCESS CHARGES		194,546
22020204	SATELLITE BROADCASTING ACCESS CHARGES		989,829
22020205	WATER RATES		851,270
22020206	SEWERAGE CHARGES		520,148
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,060,574</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		529,266
22020302	BOOKS		225,825
22020303	NEWSPAPERS		60,123
22020304	MAGAZINES & PERIODICALS		117,622
22020305	PRINTING OF NON SECURITY DOCUMENTS		687,366
22020306	PRINTING OF SECURITY DOCUMENTS		561,728
22020307	DRUGS & MEDICAL SUPPLIES		448,594
22020309	UNIFORMS & OTHER CLOTHING		177,648
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		252,402
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,122,425</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		848,377
22020402	MAINTENANCE OF OFFICE FURNITURE		235,446
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,477,935
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		248,158
22020405	MAINTENANCE OF PLANTS/GENERATORS		142,281
22020406	OTHER MAINTENANCE SERVICES		170,228
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>143,127</b>





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		143,127
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>3,189,532</b>
22020601	SECURITY SERVICES		232,356
22020603	OFFICE RENT		1,370,038
22020604	RESIDENTIAL RENT		1,510,716
22020606	CLEANING & FUMIGATION SERVICES		76,422
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>384,359</b>
22020701	FINANCIAL CONSULTING		108,683
22020702	INFORMATION TECHNOLOGY CONSULTING		165,406
22020703	LEGAL SERVICES		110,270
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,404,045</b>
22020801	MOTOR VEHICLE FUEL COST		550,318
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		853,727
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>792,763</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		664,873
22020904	OTHER CRF BANK CHARGES		127,890
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>49,914,296</b>
22021001	REFRESHMENT & MEALS		1,291,610
22021002	HONORARIUM & SITTING ALLOWANCE		212,795
22021003	PUBLICITY & ADVERTISEMENTS		655,349
22021004	MEDICAL EXPENSES		5,245,036
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		41,042,070
22021006	POSTAGES & COURIER SERVICES		509,012
22021007	WELFARE PACKAGES		603,563
22021009	SPORTING ACTIVITIES		354,861
	<b>TOTAL PERSONNEL</b>		<b>129,238,080</b>
	<b>TOTAL OVERHEAD</b>		<b>75,324,662</b>
	<b>TOTAL RECURRENT</b>		<b>204,562,742</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>204,562,742</b>
<b>0119009033</b>	<b>FOREIGN MISSION: DAMASCUS</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>210,732,259</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>114,380,038</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>114,380,038</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>114,380,038</b>
21020102	FOREIGN SERVICE		114,380,038
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>96,352,221</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>96,352,221</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>10,155,941</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,735,562
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,420,379
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>7,847,575</b>
22020201	ELECTRICITY CHARGES		3,044,425
22020202	TELEPHONE CHARGES		2,872,039
22020204	SATELLITE BROADCASTING ACCESS CHARGES		297,085
22020205	WATER RATES		661,439
22020206	SEWERAGE CHARGES		972,587
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,543,939</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		992,754
22020302	BOOKS		495,791
22020303	NEWSPAPERS		114,229
22020304	MAGAZINES & PERIODICALS		258,237



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,094,168
22020306	PRINTING OF SECURITY DOCUMENTS	979,174
22020307	DRUGS & MEDICAL SUPPLIES	678,273
22020309	UNIFORMS & OTHER CLOTHING	390,020
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	541,293
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,222,837</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,286,067
22020402	MAINTENANCE OF OFFICE FURNITURE	432,144
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,515,204
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	460,115
22020405	MAINTENANCE OF PLANTS/GENERATORS	225,735
22020406	OTHER MAINTENANCE SERVICES	303,572
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>241,991</b>
22020501	LOCAL TRAINING	241,991
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,719,090</b>
22020601	SECURITY SERVICES	510,132
22020603	OFFICE RENT	2,584,392
22020604	RESIDENTIAL RENT	2,046,281
22020606	CLEANING & FUMIGATION SERVICES	1,578,285
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>674,288</b>
22020701	FINANCIAL CONSULTING	153,746
22020702	INFORMATION TECHNOLOGY CONSULTING	278,447
22020703	LEGAL SERVICES	242,095
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,782,042</b>
22020801	MOTOR VEHICLE FUEL COST	869,420
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	912,622
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,333,243</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	659,485
22020902	INSURANCE PREMIUM	1,568,126
22020904	OTHER CRF BANK CHARGES	105,632
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>52,831,275</b>
22021001	REFRESHMENT & MEALS	1,292,792
22021002	HONORARIUM & SITTING ALLOWANCE	128,031
22021003	PUBLICITY & ADVERTISEMENTS	444,129
22021004	MEDICAL EXPENSES	4,960,253
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	44,215,810
22021006	POSTAGES & COURIER SERVICES	538,247
22021007	WELFARE PACKAGES	867,589
22021009	SPORTING ACTIVITIES	384,424
	<b>TOTAL PERSONNEL</b>	<b>114,380,038</b>
	<b>TOTAL OVERHEAD</b>	<b>96,352,221</b>
	<b>TOTAL RECURRENT</b>	<b>210,732,259</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>210,732,259</b>
<b>0119009034</b>	<b>FOREIGN MISSION: DAR-ES-SALAAM</b>	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>224,473,633</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>147,883,152</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>147,883,152</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>147,883,152</b>
21020102	FOREIGN SERVICE	147,883,152
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>76,590,481</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>76,590,481</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>23,373,430</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,806,864
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,566,566
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,342,279</b>
22020201	ELECTRICITY CHARGES	3,068,334
22020202	TELEPHONE CHARGES	2,759,204
22020203	INTERNET ACCESS CHARGES	224,880
22020204	SATELLITE BROADCASTING ACCESS CHARGES	142,644
22020205	WATER RATES	596,033
22020206	SEWERAGE CHARGES	1,551,184
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,506,635</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	757,646
22020302	BOOKS	274,653
22020303	NEWSPAPERS	48,891
22020304	MAGAZINES & PERIODICALS	102,472
22020305	PRINTING OF NON SECURITY DOCUMENTS	924,411
22020306	PRINTING OF SECURITY DOCUMENTS	639,774
22020307	DRUGS & MEDICAL SUPPLIES	1,560,798
22020309	UNIFORMS & OTHER CLOTHING	197,990
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>10,793,654</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,350,001
22020402	MAINTENANCE OF OFFICE FURNITURE	798,086
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,484,802
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	394,879
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,765,886
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>236,783</b>
22020501	LOCAL TRAINING	236,783
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,965,338</b>
22020601	SECURITY SERVICES	369,743
22020606	CLEANING & FUMIGATION SERVICES	1,595,595
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>611,500</b>
22020701	FINANCIAL CONSULTING	172,823
22020702	INFORMATION TECHNOLOGY CONSULTING	263,206
22020703	LEGAL SERVICES	175,471
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,165,826</b>
22020801	MOTOR VEHICLE FUEL COST	875,707
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,290,119
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,097,541</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	662,158
22020902	INSURANCE PREMIUM	1,297,433
22020904	OTHER CRF BANK CHARGES	137,950
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>22,497,495</b>
22021001	REFRESHMENT & MEALS	937,015
22021002	HONORARIUM & SITTING ALLOWANCE	112,027
22021003	PUBLICITY & ADVERTISEMENTS	390,678
22021004	MEDICAL EXPENSES	3,595,189
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	15,980,844
22021006	POSTAGES & COURIER SERVICES	451,509
22021007	WELFARE PACKAGES	690,215
22021009	SPORTING ACTIVITIES	340,018
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>123,151,252</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>123,151,252</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>123,151,252</b>



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		123,151,252
	<b>TOTAL PERSONNEL</b>		<b>147,883,152</b>
	<b>TOTAL OVERHEAD</b>		<b>76,590,481</b>
	<b>TOTAL RECURRENT</b>		<b>224,473,633</b>
	<b>TOTAL CAPITAL</b>		<b>123,151,252</b>
	<b>TOTAL ALLOCATION</b>		<b>347,624,885</b>
0119009034 FOREIGN MISSION: DAR-ES-SALAAM			
CODE	PROJECT NAME	TYPE	AMOUNT
DSLAAAM010876	REHABILITATION/REPAIRS OF CHANCERY, RESIDENCE AND FIVE OFFICIAL QUARTERS AS WELL AS INSTALLATION OF TWO DOME PTZ CAMERA AND GENERAL	NEW	123,151,252
0119009035 FOREIGN MISSION: DOUALA			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>186,513,075</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>111,307,274</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>111,307,274</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>111,307,274</b>
21020102	FOREIGN SERVICE		111,307,274
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>75,205,801</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>75,205,801</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>7,567,664</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,107,537
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,460,127
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>8,414,825</b>
22020201	ELECTRICITY CHARGES		2,559,577
22020202	TELEPHONE CHARGES		3,794,042
22020203	INTERNET ACCESS CHARGES		380,387
22020204	SATELLITE BROADCASTING ACCESS CHARGES		190,913
22020205	WATER RATES		740,563
22020206	SEWERAGE CHARGES		749,343
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,911,949</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		851,792
22020302	BOOKS		350,948
22020303	NEWSPAPERS		66,464
22020304	MAGAZINES & PERIODICALS		142,212
22020305	PRINTING OF NON SECURITY DOCUMENTS		987,251
22020306	PRINTING OF SECURITY DOCUMENTS		914,251
22020307	DRUGS & MEDICAL SUPPLIES		865,395
22020309	UNIFORMS & OTHER CLOTHING		342,705
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		390,931
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,102,890</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,297,843
22020402	MAINTENANCE OF OFFICE FURNITURE		369,444
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,597,036
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		394,022
22020405	MAINTENANCE OF PLANTS/GENERATORS		188,075
22020406	OTHER MAINTENANCE SERVICES		256,470
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>287,056</b>
22020501	LOCAL TRAINING		287,056
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>6,339,254</b>
22020601	SECURITY SERVICES		448,245
22020603	OFFICE RENT		2,219,496
22020604	RESIDENTIAL RENT		2,575,577



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020606	CLEANING & FUMIGATION SERVICES		1,095,936
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>571,938</b>
22020701	FINANCIAL CONSULTING		124,820
22020702	INFORMATION TECHNOLOGY CONSULTING		234,392
22020703	LEGAL SERVICES		212,726
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,407,540</b>
22020801	MOTOR VEHICLE FUEL COST		892,240
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,515,300
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,095,034</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		718,048
22020902	INSURANCE PREMIUM		1,252,096
22020904	OTHER CRF BANK CHARGES		124,890
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>37,507,651</b>
22021001	REFRESHMENT & MEALS		1,135,958
22021002	HONORARIUM & SITTING ALLOWANCE		102,455
22021003	PUBLICITY & ADVERTISEMENTS		491,608
22021004	MEDICAL EXPENSES		4,358,505
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		29,707,481
22021006	POSTAGES & COURIER SERVICES		547,372
22021007	WELFARE PACKAGES		836,759
22021009	SPORTING ACTIVITIES		327,513
	<b>TOTAL PERSONNEL</b>		<b>111,307,274</b>
	<b>TOTAL OVERHEAD</b>		<b>75,205,801</b>
	<b>TOTAL RECURRENT</b>		<b>186,513,075</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>186,513,075</b>
<b>0119009036</b>	<b>FOREIGN MISSION: DUBAI TRADE MISSIONS</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>125,450,309</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>103,590,632</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>103,590,632</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>103,590,632</b>
21020102	FOREIGN SERVICE		103,590,632
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>21,859,677</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>21,859,677</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>1,854,935</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		835,580
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,019,355
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,257,217</b>
22020201	ELECTRICITY CHARGES		902,296
22020202	TELEPHONE CHARGES		785,627
22020205	WATER RATES		256,913
22020206	SEWERAGE CHARGES		312,381
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,354,942</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		693,352
22020302	BOOKS		135,621
22020303	NEWSPAPERS		31,238
22020304	MAGAZINES & PERIODICALS		70,639
22020305	PRINTING OF NON SECURITY DOCUMENTS		817,332
22020306	PRINTING OF SECURITY DOCUMENTS		337,352
22020307	DRUGS & MEDICAL SUPPLIES		269,408
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,136,481</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		634,651



2015 APPROPRIATION ACT		
<b>0119001001</b>	<b>FEDERAL MINISTRY OF FOREIGN &amp; INTERGOVERNMENTAL AFFAIRS - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	769,880
22020406	OTHER MAINTENANCE SERVICES	731,950
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,008,801</b>
22020603	OFFICE RENT	1,701,526
22020604	RESIDENTIAL RENT	7,307,275
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>408,370</b>
22020902	INSURANCE PREMIUM	408,370
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>3,838,931</b>
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	3,838,931
	<b>TOTAL PERSONNEL</b>	<b>103,590,632</b>
	<b>TOTAL OVERHEAD</b>	<b>21,859,677</b>
	<b>TOTAL RECURRENT</b>	<b>125,450,309</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>125,450,309</b>
<b>0119009037</b>	<b>FOREIGN MISSION: DUBLIN</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>266,505,018</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>177,379,922</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>177,379,922</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>177,379,922</b>
21020102	FOREIGN SERVICE	177,379,922
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>89,125,096</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>89,125,096</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,832,845</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,135,063
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,697,782
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,755,353</b>
22020201	ELECTRICITY CHARGES	2,339,347
22020202	TELEPHONE CHARGES	1,982,108
22020203	INTERNET ACCESS CHARGES	851,481
22020204	SATELLITE BROADCASTING ACCESS CHARGES	178,025
22020205	WATER RATES	617,276
22020206	SEWERAGE CHARGES	787,116
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,412,075</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,481,609
22020302	BOOKS	330,577
22020303	NEWSPAPERS	61,772
22020304	MAGAZINES & PERIODICALS	131,601
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,009,939
22020306	PRINTING OF SECURITY DOCUMENTS	863,578
22020307	DRUGS & MEDICAL SUPPLIES	824,927
22020309	UNIFORMS & OTHER CLOTHING	284,331
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	423,741
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,791,184</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,221,311
22020402	MAINTENANCE OF OFFICE FURNITURE	390,555
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,042,634
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	371,636
22020406	OTHER MAINTENANCE SERVICES	1,765,048
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>188,936</b>
22020501	LOCAL TRAINING	188,936
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,037,369</b>
22020601	SECURITY SERVICES	1,274,247



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020603	OFFICE RENT	2,180,601
22020604	RESIDENTIAL RENT	2,354,599
22020606	CLEANING & FUMIGATION SERVICES	1,227,922
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>537,274</b>
22020701	FINANCIAL CONSULTING	115,023
22020702	INFORMATION TECHNOLOGY CONSULTING	219,472
22020703	LEGAL SERVICES	202,779
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,105,763</b>
22020801	MOTOR VEHICLE FUEL COST	757,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,347,863
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,971,322</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	595,814
22020902	INSURANCE PREMIUM	1,258,438
22020904	OTHER CRF BANK CHARGES	117,070
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>55,492,975</b>
22021001	REFRESHMENT & MEALS	1,082,838
22021002	HONORARIUM & SITTING ALLOWANCE	136,052
22021003	PUBLICITY & ADVERTISEMENTS	464,659
22021004	MEDICAL EXPENSES	7,542,539
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	44,893,333
22021006	POSTAGES & COURIER SERVICES	437,079
22021007	WELFARE PACKAGES	628,238
22021009	SPORTING ACTIVITIES	308,237
	<b>TOTAL PERSONNEL</b>	<b>177,379,922</b>
	<b>TOTAL OVERHEAD</b>	<b>89,125,096</b>
	<b>TOTAL RECURRENT</b>	<b>266,505,018</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>266,505,018</b>
<b>0119009038</b>	<b>FOREIGN MISSION: FREETOWN</b>	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>171,473,728</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>102,837,770</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>102,837,770</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>102,837,770</b>
21020102	FOREIGN SERVICE	102,837,770
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>68,635,958</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>68,635,958</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,126,614</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,298,588
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,828,026
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,282,515</b>
22020201	ELECTRICITY CHARGES	1,925,094
22020202	TELEPHONE CHARGES	1,717,067
22020203	INTERNET ACCESS CHARGES	208,450
22020204	SATELLITE BROADCASTING ACCESS CHARGES	172,927
22020205	WATER RATES	559,904
22020206	SEWERAGE CHARGES	699,073
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,260,526</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,305,813
22020302	BOOKS	255,581
22020303	NEWSPAPERS	44,499
22020304	MAGAZINES & PERIODICALS	134,887
22020305	PRINTING OF NON SECURITY DOCUMENTS	781,664



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS	677,030
22020307	DRUGS & MEDICAL SUPPLIES	591,255
22020309	UNIFORMS & OTHER CLOTHING	182,987
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	286,810
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,281,314</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,042,119
22020402	MAINTENANCE OF OFFICE FURNITURE	1,540,470
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,073,944
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	314,634
22020405	MAINTENANCE OF PLANTS/GENERATORS	128,362
22020406	OTHER MAINTENANCE SERVICES	181,785
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>139,520</b>
22020501	LOCAL TRAINING	139,520
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,412,820</b>
22020601	SECURITY SERVICES	1,197,082
22020603	OFFICE RENT	1,810,312
22020604	RESIDENTIAL RENT	4,960,249
22020606	CLEANING & FUMIGATION SERVICES	1,445,177
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>452,002</b>
22020701	FINANCIAL CONSULTING	121,303
22020702	INFORMATION TECHNOLOGY CONSULTING	164,541
22020703	LEGAL SERVICES	166,158
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,787,799</b>
22020801	MOTOR VEHICLE FUEL COST	659,838
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,127,961
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,702,224</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	542,319
22020902	INSURANCE PREMIUM	1,054,686
22020904	OTHER CRF BANK CHARGES	105,219
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>31,190,624</b>
22021001	REFRESHMENT & MEALS	887,285
22021002	HONORARIUM & SITTING ALLOWANCE	112,303
22021003	PUBLICITY & ADVERTISEMENTS	365,449
22021004	MEDICAL EXPENSES	3,404,381
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	25,187,496
22021006	POSTAGES & COURIER SERVICES	342,850
22021007	WELFARE PACKAGES	653,584
22021009	SPORTING ACTIVITIES	237,276
	<b>TOTAL PERSONNEL</b>	<b>102,837,770</b>
	<b>TOTAL OVERHEAD</b>	<b>68,635,958</b>
	<b>TOTAL RECURRENT</b>	<b>171,473,728</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>171,473,728</b>
0119009039	FOREIGN MISSION: GABORONE	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>151,433,675</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>90,547,533</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>90,547,533</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>90,547,533</b>
21020102	FOREIGN SERVICE	90,547,533
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>60,886,142</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>60,886,142</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>4,375,496</b>





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,602,454
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,773,042
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,560,306</b>
22020201	ELECTRICITY CHARGES		1,750,687
22020202	TELEPHONE CHARGES		1,491,466
22020203	INTERNET ACCESS CHARGES		174,899
22020204	SATELLITE BROADCASTING ACCESS CHARGES		105,941
22020205	WATER RATES		486,129
22020206	SEWERAGE CHARGES		1,551,184
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,421,725</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		621,650
22020302	BOOKS		216,636
22020303	NEWSPAPERS		43,998
22020304	MAGAZINES & PERIODICALS		106,133
22020305	PRINTING OF NON SECURITY DOCUMENTS		747,817
22020306	PRINTING OF SECURITY DOCUMENTS		563,217
22020307	DRUGS & MEDICAL SUPPLIES		598,588
22020309	UNIFORMS & OTHER CLOTHING		237,047
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		286,639
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,335,559</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		877,955
22020402	MAINTENANCE OF OFFICE FURNITURE		229,429
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,633,317
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		246,429
22020405	MAINTENANCE OF PLANTS/GENERATORS		154,795
22020406	OTHER MAINTENANCE SERVICES		193,634
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>120,634</b>
22020501	LOCAL TRAINING		120,634
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>2,640,996</b>
22020601	SECURITY SERVICES		310,048
22020603	OFFICE RENT		1,574,039
22020606	CLEANING & FUMIGATION SERVICES		756,909
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>385,729</b>
22020701	FINANCIAL CONSULTING		102,573
22020702	INFORMATION TECHNOLOGY CONSULTING		136,015
22020703	LEGAL SERVICES		147,141
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,450,019</b>
22020801	MOTOR VEHICLE FUEL COST		564,931
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		885,088
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,465,722</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		470,557
22020902	INSURANCE PREMIUM		904,896
22020904	OTHER CRF BANK CHARGES		90,269
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>38,129,956</b>
22021001	REFRESHMENT & MEALS		785,734
22021002	HONORARIUM & SITTING ALLOWANCE		104,042
22021003	PUBLICITY & ADVERTISEMENTS		313,929
22021004	MEDICAL EXPENSES		4,316,278
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		31,621,545
22021006	POSTAGES & COURIER SERVICES		293,917
22021007	WELFARE PACKAGES		494,085
22021009	SPORTING ACTIVITIES		200,426
	<b>TOTAL PERSONNEL</b>		<b>90,547,533</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	<b>TOTAL OVERHEAD</b>		<b>60,886,142</b>
	<b>TOTAL RECURRENT</b>		<b>151,433,675</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>151,433,675</b>
<b>0119009040</b>	<b>FOREIGN MISSION: GENEVA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>503,540,605</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>317,980,770</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>317,980,770</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>317,980,770</b>
21020102	FOREIGN SERVICE		317,980,770
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>185,559,835</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>185,559,835</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>11,148,543</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,785,059
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,363,484
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>13,522,375</b>
22020201	ELECTRICITY CHARGES		5,484,695
22020202	TELEPHONE CHARGES		4,686,269
22020203	INTERNET ACCESS CHARGES		808,910
22020204	SATELLITE BROADCASTING ACCESS CHARGES		594,032
22020205	WATER RATES		1,778,715
22020206	SEWERAGE CHARGES		169,754
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>11,228,155</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,201,002
22020302	BOOKS		938,963
22020303	NEWSPAPERS		216,273
22020304	MAGAZINES & PERIODICALS		489,064
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,011,098
22020306	PRINTING OF SECURITY DOCUMENTS		1,912,142
22020307	DRUGS & MEDICAL SUPPLIES		1,695,830
22020309	UNIFORMS & OTHER CLOTHING		738,646
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,025,137
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>15,806,446</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,527,491
22020402	MAINTENANCE OF OFFICE FURNITURE		978,828
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,992,108
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,572,688
22020406	OTHER MAINTENANCE SERVICES		735,331
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>618,703</b>
22020501	LOCAL TRAINING		618,703
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>10,823,319</b>
22020601	SECURITY SERVICES		119,160
22020603	OFFICE RENT		4,849,556
22020604	RESIDENTIAL RENT		5,434,484
22020606	CLEANING & FUMIGATION SERVICES		420,119
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,597,823</b>
22020701	FINANCIAL CONSULTING		451,580
22020702	INFORMATION TECHNOLOGY CONSULTING		687,746
22020703	LEGAL SERVICES		458,497
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>6,101,818</b>
22020801	MOTOR VEHICLE FUEL COST		2,288,182
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,813,636



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>5,702,087</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,730,190
22020902	INSURANCE PREMIUM	3,611,441
22020904	OTHER CRF BANK CHARGES	360,456
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>109,010,566</b>
22021001	REFRESHMENT & MEALS	2,024,898
22021002	HONORARIUM & SITTING ALLOWANCE	403,374
22021003	PUBLICITY & ADVERTISEMENTS	818,653
22021004	MEDICAL EXPENSES	8,547,106
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	93,344,807
22021006	POSTAGES & COURIER SERVICES	1,179,773
22021007	WELFARE PACKAGES	1,803,503
22021009	SPORTING ACTIVITIES	888,452
	<b>TOTAL PERSONNEL</b>	<b>317,980,770</b>
	<b>TOTAL OVERHEAD</b>	<b>185,559,835</b>
	<b>TOTAL RECURRENT</b>	<b>503,540,605</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>503,540,605</b>
<b>0119009042</b>	<b>FOREIGN MISSION: HANOI</b>	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>198,551,943</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>114,287,368</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>114,287,368</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>114,287,368</b>
21020102	FOREIGN SERVICE	114,287,368
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>84,264,575</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>84,264,575</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,746,539</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,038,879
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,707,660
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,527,763</b>
22020201	ELECTRICITY CHARGES	2,532,186
22020202	TELEPHONE CHARGES	2,203,076
22020203	INTERNET ACCESS CHARGES	1,107,094
22020204	SATELLITE BROADCASTING ACCESS CHARGES	240,789
22020205	WATER RATES	1,567,959
22020206	SEWERAGE CHARGES	876,659
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,516,246</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,739,131
22020302	BOOKS	380,605
22020303	NEWSPAPERS	468,981
22020304	MAGAZINES & PERIODICALS	198,241
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,158,506
22020306	PRINTING OF SECURITY DOCUMENTS	99,775
22020307	DRUGS & MEDICAL SUPPLIES	756,063
22020309	UNIFORMS & OTHER CLOTHING	299,408
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	415,536
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,200,916</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,123,781
22020402	MAINTENANCE OF OFFICE FURNITURE	2,090,688
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,490,950
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,265,199
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,085,272



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		1,145,026
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>250,790</b>
22020501	LOCAL TRAINING		250,790
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>8,118,149</b>
22020601	SECURITY SERVICES		391,615
22020603	OFFICE RENT		4,849,951
22020604	RESIDENTIAL RENT		2,546,164
22020606	CLEANING & FUMIGATION SERVICES		330,419
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>641,573</b>
22020701	FINANCIAL CONSULTING		183,046
22020702	INFORMATION TECHNOLOGY CONSULTING		272,676
22020703	LEGAL SERVICES		185,851
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,473,318</b>
22020801	MOTOR VEHICLE FUEL COST		927,507
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,545,811
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,310,475</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		701,327
22020902	INSURANCE PREMIUM		1,463,039
22020904	OTHER CRF BANK CHARGES		146,109
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>37,478,806</b>
22021001	REFRESHMENT & MEALS		992,609
22021002	HONORARIUM & SITTING ALLOWANCE		163,507
22021003	PUBLICITY & ADVERTISEMENTS		503,494
22021004	MEDICAL EXPENSES		7,195,704
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,054,072
22021006	POSTAGES & COURIER SERVICES		478,218
22021007	WELFARE PACKAGES		731,070
22021009	SPORTING ACTIVITIES		360,132
	<b>TOTAL PERSONNEL</b>		<b>114,287,368</b>
	<b>TOTAL OVERHEAD</b>		<b>84,264,575</b>
	<b>TOTAL RECURRENT</b>		<b>198,551,943</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>198,551,943</b>
<b>0119009043</b>	<b>FOREIGN MISSION: HARARE</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>205,537,830</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>137,923,520</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>137,923,520</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>137,923,520</b>
21020102	FOREIGN SERVICE		137,923,520
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>67,614,310</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>67,614,310</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>6,907,347</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,660,854
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,246,493
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>4,096,502</b>
22020201	ELECTRICITY CHARGES		2,123,978
22020202	TELEPHONE CHARGES		155,420
22020203	INTERNET ACCESS CHARGES		275,031
22020204	SATELLITE BROADCASTING ACCESS CHARGES		201,972
22020205	WATER RATES		604,766
22020206	SEWERAGE CHARGES		735,335
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>6,386,561</b>



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,595,306
22020302	BOOKS		319,249
22020303	NEWSPAPERS		497,014
22020304	MAGAZINES & PERIODICALS		166,282
22020305	PRINTING OF NON SECURITY DOCUMENTS		971,746
22020306	PRINTING OF SECURITY DOCUMENTS		794,116
22020307	DRUGS & MEDICAL SUPPLIES		1,443,158
22020309	UNIFORMS & OTHER CLOTHING		251,141
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		348,549
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,705,150</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,199,353
22020402	MAINTENANCE OF OFFICE FURNITURE		332,804
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,089,361
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		786,772
22020405	MAINTENANCE OF PLANTS/GENERATORS		199,884
22020406	OTHER MAINTENANCE SERVICES		1,096,976
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>749,284</b>
22020501	LOCAL TRAINING		210,360
22020502	INTERNATIONAL TRAINING		538,924
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>9,681,104</b>
22020601	SECURITY SERVICES		2,022,407
22020603	OFFICE RENT		5,324,674
22020604	RESIDENTIAL RENT		2,135,702
22020606	CLEANING & FUMIGATION SERVICES		198,321
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>543,209</b>
22020701	FINANCIAL CONSULTING		153,485
22020702	INFORMATION TECHNOLOGY CONSULTING		233,834
22020703	LEGAL SERVICES		155,890
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,635,939</b>
22020801	MOTOR VEHICLE FUEL COST		777,986
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,338,991
22020803	PLANT / GENERATOR FUEL COST		518,962
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,938,720</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		588,268
22020902	INSURANCE PREMIUM		1,227,897
22020904	OTHER CRF BANK CHARGES		122,555
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>28,970,494</b>
22021001	REFRESHMENT & MEALS		663,061
22021002	HONORARIUM & SITTING ALLOWANCE		137,148
22021003	PUBLICITY & ADVERTISEMENTS		422,327
22021004	MEDICAL EXPENSES		6,660,363
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,771,200
22021006	POSTAGES & COURIER SERVICES		401,125
22021007	WELFARE PACKAGES		613,194
22021009	SPORTING ACTIVITIES		302,076
	<b>TOTAL PERSONNEL</b>		<b>137,923,520</b>
	<b>TOTAL OVERHEAD</b>		<b>67,614,310</b>
	<b>TOTAL RECURRENT</b>		<b>205,537,830</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>205,537,830</b>
<b>0119009044</b>	<b>FOREIGN MISSION: HAVANA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>249,768,297</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>21</b>	<b>PERSONNEL COST</b>	<b>140,236,525</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>140,236,525</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>140,236,525</b>
21020102	FOREIGN SERVICE	140,236,525
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>109,531,772</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>109,531,772</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,491,690</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,714,198
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,777,492
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,539,768</b>
22020201	ELECTRICITY CHARGES	2,765,652
22020202	TELEPHONE CHARGES	2,408,048
22020203	INTERNET ACCESS CHARGES	358,120
22020204	SATELLITE BROADCASTING ACCESS CHARGES	262,989
22020205	WATER RATES	787,473
22020206	SEWERAGE CHARGES	957,486
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,184,040</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,397,907
22020302	BOOKS	415,697
22020303	NEWSPAPERS	95,748
22020304	MAGAZINES & PERIODICALS	216,518
22020305	PRINTING OF NON SECURITY DOCUMENTS	841,839
22020306	PRINTING OF SECURITY DOCUMENTS	1,034,026
22020307	DRUGS & MEDICAL SUPPLIES	571,682
22020309	UNIFORMS & OTHER CLOTHING	242,317
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	368,306
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>22,834,757</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,061,689
22020402	MAINTENANCE OF OFFICE FURNITURE	433,346
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	17,297,096
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	456,799
22020405	MAINTENANCE OF PLANTS/GENERATORS	260,282
22020406	OTHER MAINTENANCE SERVICES	2,325,545
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>273,914</b>
22020501	LOCAL TRAINING	273,914
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,823,287</b>
22020601	SECURITY SERVICES	342,186
22020603	OFFICE RENT	2,521,960
22020604	RESIDENTIAL RENT	2,780,919
22020606	CLEANING & FUMIGATION SERVICES	178,222
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>537,994</b>
22020701	FINANCIAL CONSULTING	115,227
22020702	INFORMATION TECHNOLOGY CONSULTING	219,782
22020703	LEGAL SERVICES	202,985
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,054,311</b>
22020801	MOTOR VEHICLE FUEL COST	1,859,985
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,688,371
22020803	PLANT / GENERATOR FUEL COST	505,955
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,027,938</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,422,539
22020902	INSURANCE PREMIUM	2,445,818
22020904	OTHER CRF BANK CHARGES	159,581
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>54,764,073</b>



2015 APPROPRIATION ACT		
<b>0119001001</b>	<b>FEDERAL MINISTRY OF FOREIGN &amp; INTERGOVERNMENTAL AFFAIRS - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
22021001	REFRESHMENT & MEALS	1,930,907
22021002	HONORARIUM & SITTING ALLOWANCE	178,582
22021003	PUBLICITY & ADVERTISEMENTS	549,916
22021004	MEDICAL EXPENSES	4,794,948
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	45,680,326
22021006	POSTAGES & COURIER SERVICES	522,309
22021007	WELFARE PACKAGES	713,750
22021009	SPORTING ACTIVITIES	393,335
	<b>TOTAL PERSONNEL</b>	<b>140,236,525</b>
	<b>TOTAL OVERHEAD</b>	<b>109,531,772</b>
	<b>TOTAL RECURRENT</b>	<b>249,768,297</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>249,768,297</b>
<b>0119009045</b>	<b>FOREIGN MISSION: HONGKONG</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>258,781,594</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>146,584,326</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>146,584,326</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>146,584,326</b>
21020102	FOREIGN SERVICE	146,584,326
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>112,197,268</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>112,197,268</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,358,129</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,795,369
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,562,760
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,218,357</b>
22020201	ELECTRICITY CHARGES	3,581,560
22020202	TELEPHONE CHARGES	2,920,929
22020203	INTERNET ACCESS CHARGES	318,507
22020204	SATELLITE BROADCASTING ACCESS CHARGES	188,986
22020205	WATER RATES	988,146
22020206	SEWERAGE CHARGES	1,220,229
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,785,927</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,242,851
22020302	BOOKS	396,949
22020303	NEWSPAPERS	130,447
22020304	MAGAZINES & PERIODICALS	210,285
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,300,375
22020306	PRINTING OF SECURITY DOCUMENTS	561,783
22020307	DRUGS & MEDICAL SUPPLIES	1,040,323
22020309	UNIFORMS & OTHER CLOTHING	369,292
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	533,622
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,874,311</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,873,539
22020402	MAINTENANCE OF OFFICE FURNITURE	505,690
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,598,618
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	452,945
22020406	OTHER MAINTENANCE SERVICES	443,519
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>288,479</b>
22020501	LOCAL TRAINING	288,479
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,918,348</b>
22020601	SECURITY SERVICES	498,026
22020603	OFFICE RENT	3,435,889



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020604	RESIDENTIAL RENT	3,788,692
22020606	CLEANING & FUMIGATION SERVICES	195,741
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>624,952</b>
22020701	FINANCIAL CONSULTING	187,677
22020702	INFORMATION TECHNOLOGY CONSULTING	245,426
22020703	LEGAL SERVICES	191,849
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,346,347</b>
22020801	MOTOR VEHICLE FUEL COST	1,295,435
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,050,912
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,242,635</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	846,962
22020902	INSURANCE PREMIUM	2,178,262
22020904	OTHER CRF BANK CHARGES	217,411
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>70,539,783</b>
22021001	REFRESHMENT & MEALS	1,307,364
22021002	HONORARIUM & SITTING ALLOWANCE	243,297
22021003	PUBLICITY & ADVERTISEMENTS	579,807
22021004	MEDICAL EXPENSES	4,819,127
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	61,763,109
22021006	POSTAGES & COURIER SERVICES	542,195
22021007	WELFARE PACKAGES	918,401
22021009	SPORTING ACTIVITIES	366,483
	<b>TOTAL PERSONNEL</b>	<b>146,584,326</b>
	<b>TOTAL OVERHEAD</b>	<b>112,197,268</b>
	<b>TOTAL RECURRENT</b>	<b>258,781,594</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>258,781,594</b>
<b>0119009046</b>	<b>FOREIGN MISSION: ISLAMABAD</b>	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>194,045,713</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>117,172,280</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>117,172,280</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>117,172,280</b>
21020102	FOREIGN SERVICE	117,172,280
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>76,873,433</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>76,873,433</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,622,418</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,589,810
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,032,608
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,621,998</b>
22020201	ELECTRICITY CHARGES	2,004,647
22020202	TELEPHONE CHARGES	1,723,540
22020203	INTERNET ACCESS CHARGES	315,392
22020204	SATELLITE BROADCASTING ACCESS CHARGES	206,732
22020205	WATER RATES	619,021
22020206	SEWERAGE CHARGES	752,666
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,786,660</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,443,553
22020302	BOOKS	242,078
22020303	NEWSPAPERS	75,267
22020304	MAGAZINES & PERIODICALS	132,936
22020305	PRINTING OF NON SECURITY DOCUMENTS	901,483
22020306	PRINTING OF SECURITY DOCUMENTS	728,137





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		649,381
22020309	UNIFORMS & OTHER CLOTHING		257,061
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		356,764
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,650,033</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,820,495
22020402	MAINTENANCE OF OFFICE FURNITURE		255,951
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		753,994
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		359,083
22020405	MAINTENANCE OF PLANTS/GENERATORS		204,604
22020406	OTHER MAINTENANCE SERVICES		255,906
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>164,500</b>
22020501	LOCAL TRAINING		164,500
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>5,030,063</b>
22020601	SECURITY SERVICES		1,183,187
22020603	OFFICE RENT		1,813,085
22020604	RESIDENTIAL RENT		1,931,952
22020606	CLEANING & FUMIGATION SERVICES		101,839
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>556,066</b>
22020701	FINANCIAL CONSULTING		157,156
22020702	INFORMATION TECHNOLOGY CONSULTING		239,346
22020703	LEGAL SERVICES		159,564
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,309,274</b>
22020801	MOTOR VEHICLE FUEL COST		2,236,158
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,073,116
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,661,985</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,279,703
22020902	INSURANCE PREMIUM		1,256,838
22020904	OTHER CRF BANK CHARGES		125,444
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>47,470,436</b>
22021001	REFRESHMENT & MEALS		852,074
22021002	HONORARIUM & SITTING ALLOWANCE		987,344
22021003	PUBLICITY & ADVERTISEMENTS		1,025,155
22021004	MEDICAL EXPENSES		6,657,130
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		35,754,334
22021006	POSTAGES & COURIER SERVICES		1,257,541
22021007	WELFARE PACKAGES		627,663
22021009	SPORTING ACTIVITIES		309,195
	<b>TOTAL PERSONNEL</b>		<b>117,172,280</b>
	<b>TOTAL OVERHEAD</b>		<b>76,873,433</b>
	<b>TOTAL RECURRENT</b>		<b>194,045,713</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>194,045,713</b>
<b>0119009047</b>	<b>FOREIGN MISSION: JAKARTA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>233,315,201</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>115,695,573</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>115,695,573</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>115,695,573</b>
21020102	FOREIGN SERVICE		115,695,573
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>117,619,628</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>117,619,628</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>13,427,764</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,814,506



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,613,258
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>11,265,527</b>
22020201	ELECTRICITY CHARGES	4,281,292
22020202	TELEPHONE CHARGES	3,618,200
22020203	INTERNET ACCESS CHARGES	664,050
22020204	SATELLITE BROADCASTING ACCESS CHARGES	487,653
22020205	WATER RATES	952,068
22020206	SEWERAGE CHARGES	1,262,264
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,890,299</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,562,074
22020302	BOOKS	770,813
22020303	NEWSPAPERS	177,544
22020304	MAGAZINES & PERIODICALS	401,482
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,922,758
22020306	PRINTING OF SECURITY DOCUMENTS	1,578,660
22020307	DRUGS & MEDICAL SUPPLIES	1,024,719
22020309	UNIFORMS & OTHER CLOTHING	606,370
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	845,879
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>13,556,537</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,916,759
22020402	MAINTENANCE OF OFFICE FURNITURE	634,157
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,859,589
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	685,637
22020405	MAINTENANCE OF PLANTS/GENERATORS	482,631
22020406	OTHER MAINTENANCE SERVICES	5,977,764
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>507,905</b>
22020501	LOCAL TRAINING	507,905
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>13,129,968</b>
22020601	SECURITY SERVICES	793,109
22020603	OFFICE RENT	7,493,207
22020604	RESIDENTIAL RENT	4,318,071
22020606	CLEANING & FUMIGATION SERVICES	525,581
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,312,313</b>
22020701	FINANCIAL CONSULTING	370,710
22020702	INFORMATION TECHNOLOGY CONSULTING	565,563
22020703	LEGAL SERVICES	376,040
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,992,749</b>
22020801	MOTOR VEHICLE FUEL COST	1,878,414
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,114,335
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,661,276</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,249,260
22020902	INSURANCE PREMIUM	2,118,242
22020904	OTHER CRF BANK CHARGES	293,774
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>47,875,290</b>
22021001	REFRESHMENT & MEALS	1,984,514
22021002	HONORARIUM & SITTING ALLOWANCE	331,137
22021003	PUBLICITY & ADVERTISEMENTS	1,020,579
22021004	MEDICAL EXPENSES	8,103,108
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	33,166,103
22021006	POSTAGES & COURIER SERVICES	968,499
22021007	WELFARE PACKAGES	1,565,228
22021009	SPORTING ACTIVITIES	736,122
	<b>TOTAL PERSONNEL</b>	<b>115,695,573</b>



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	<b>TOTAL OVERHEAD</b>		<b>117,619,628</b>
	<b>TOTAL RECURRENT</b>		<b>233,315,201</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>233,315,201</b>
0119009048		FOREIGN MISSION: JEDDAH	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>351,272,295</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>194,472,696</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>194,472,696</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>194,472,696</b>
21020102	FOREIGN SERVICE		194,472,696
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>156,799,599</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>156,799,599</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>14,289,693</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,789,601
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,500,092
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>26,310,308</b>
22020201	ELECTRICITY CHARGES		5,563,913
22020202	TELEPHONE CHARGES		4,322,372
22020203	INTERNET ACCESS CHARGES		894,736
22020204	SATELLITE BROADCASTING ACCESS CHARGES		657,056
22020205	WATER RATES		1,967,429
22020206	SEWERAGE CHARGES		12,904,802
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>11,376,461</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,587,557
22020302	BOOKS		869,190
22020303	NEWSPAPERS		169,836
22020304	MAGAZINES & PERIODICALS		537,563
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,144,938
22020306	PRINTING OF SECURITY DOCUMENTS		1,736,462
22020307	DRUGS & MEDICAL SUPPLIES		2,063,115
22020309	UNIFORMS & OTHER CLOTHING		1,133,900
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,133,900
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>12,889,196</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,054,781
22020402	MAINTENANCE OF OFFICE FURNITURE		1,082,679
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,797,120
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,141,270
22020406	OTHER MAINTENANCE SERVICES		813,346
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>684,344</b>
22020501	LOCAL TRAINING		684,344
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>12,887,806</b>
22020601	SECURITY SERVICES		899,230
22020603	OFFICE RENT		5,453,934
22020604	RESIDENTIAL RENT		6,100,920
22020606	CLEANING & FUMIGATION SERVICES		433,722
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,034,654</b>
22020701	FINANCIAL CONSULTING		272,681
22020702	INFORMATION TECHNOLOGY CONSULTING		339,835
22020703	LEGAL SERVICES		422,138
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,563,448</b>
22020801	MOTOR VEHICLE FUEL COST		2,192,164
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,371,284



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>5,290,425</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,744,439
22020902	INSURANCE PREMIUM	3,147,601
22020904	OTHER CRF BANK CHARGES	398,385
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>66,473,264</b>
22021001	REFRESHMENT & MEALS	1,961,537
22021002	HONORARIUM & SITTING ALLOWANCE	446,171
22021003	PUBLICITY & ADVERTISEMENTS	1,373,925
22021004	MEDICAL EXPENSES	7,513,739
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	51,016,842
22021006	POSTAGES & COURIER SERVICES	1,304,942
22021007	WELFARE PACKAGES	1,995,358
22021009	SPORTING ACTIVITIES	860,750
	<b>TOTAL PERSONNEL</b>	<b>194,472,696</b>
	<b>TOTAL OVERHEAD</b>	<b>156,799,599</b>
	<b>TOTAL RECURRENT</b>	<b>351,272,295</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>351,272,295</b>
<b>0119009049</b>	<b>FOREIGN MISSION: JOHANNESBURG</b>	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>343,767,233</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>171,906,667</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>171,906,667</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>171,906,667</b>
21020102	FOREIGN SERVICE	171,906,667
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>171,860,566</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>171,860,566</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>22,165,331</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,113,884
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,051,447
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>12,825,962</b>
22020201	ELECTRICITY CHARGES	5,015,082
22020202	TELEPHONE CHARGES	4,366,624
22020203	INTERNET ACCESS CHARGES	649,397
22020204	SATELLITE BROADCASTING ACCESS CHARGES	477,609
22020205	WATER RATES	1,004,478
22020206	SEWERAGE CHARGES	1,312,772
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>9,229,264</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,600,109
22020302	BOOKS	754,502
22020303	NEWSPAPERS	173,625
22020304	MAGAZINES & PERIODICALS	368,947
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,125,069
22020306	PRINTING OF SECURITY DOCUMENTS	2,286,027
22020307	DRUGS & MEDICAL SUPPLIES	1,327,996
22020309	UNIFORMS & OTHER CLOTHING	592,989
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,191,381</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	768,866
22020402	MAINTENANCE OF OFFICE FURNITURE	590,326
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	424,714
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	822,952
22020406	OTHER MAINTENANCE SERVICES	584,523
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>506,105</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		506,105
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>8,359,040</b>
22020601	SECURITY SERVICES		775,734
22020603	OFFICE RENT		3,726,286
22020604	RESIDENTIAL RENT		3,857,020
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,291,600</b>
22020701	FINANCIAL CONSULTING		371,001
22020702	INFORMATION TECHNOLOGY CONSULTING		552,217
22020703	LEGAL SERVICES		368,382
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,687,309</b>
22020801	MOTOR VEHICLE FUEL COST		1,836,961
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,850,348
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,537,685</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,143,383
22020902	INSURANCE PREMIUM		1,212,976
22020904	OTHER CRF BANK CHARGES		181,326
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>108,066,889</b>
22021001	REFRESHMENT & MEALS		1,965,567
22021002	HONORARIUM & SITTING ALLOWANCE		323,831
22021003	PUBLICITY & ADVERTISEMENTS		991,898
22021004	MEDICAL EXPENSES		10,239,785
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		92,113,698
22021006	POSTAGES & COURIER SERVICES		780,869
22021007	WELFARE PACKAGES		937,988
22021009	SPORTING ACTIVITIES		713,253
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>190,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>190,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>190,000,000</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		190,000,000
	<b>TOTAL PERSONNEL</b>		<b>171,906,667</b>
	<b>TOTAL OVERHEAD</b>		<b>171,860,566</b>
	<b>TOTAL RECURRENT</b>		<b>343,767,233</b>
	<b>TOTAL CAPITAL</b>		<b>190,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>533,767,233</b>
<b>0119009049</b>	<b>FOREIGN MISSION: JOHANNESBURG</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
JBURG2010916	REHABILITATION OF STAFF QUARTERS	ONGOING	190,000,000
<b>0119009050</b>	<b>FOREIGN MISSION: KAMPALA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>171,396,725</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>113,103,474</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>113,103,474</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>113,103,474</b>
21020102	FOREIGN SERVICE		113,103,474
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>58,293,251</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>58,293,251</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,917,685</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,790,012
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,127,673
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>8,172,546</b>
22020201	ELECTRICITY CHARGES		3,954,120



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020202	TELEPHONE CHARGES	2,800,045
22020203	INTERNET ACCESS CHARGES	214,681
22020204	SATELLITE BROADCASTING ACCESS CHARGES	157,653
22020205	WATER RATES	472,063
22020206	SEWERAGE CHARGES	573,984
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,036,089</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,172,906
22020302	BOOKS	249,197
22020303	NEWSPAPERS	57,398
22020304	MAGAZINES & PERIODICALS	129,795
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,013,201
22020306	PRINTING OF SECURITY DOCUMENTS	450,471
22020307	DRUGS & MEDICAL SUPPLIES	495,021
22020309	UNIFORMS & OTHER CLOTHING	196,034
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	272,066
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,909,849</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,614,346
22020402	MAINTENANCE OF OFFICE FURNITURE	259,776
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,461,501
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,206,091
22020405	MAINTENANCE OF PLANTS/GENERATORS	156,030
22020406	OTHER MAINTENANCE SERVICES	1,212,105
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>164,201</b>
22020501	LOCAL TRAINING	164,201
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,154,157</b>
22020601	SECURITY SERVICES	1,188,659
22020603	OFFICE RENT	1,838,847
22020604	RESIDENTIAL RENT	2,956,451
22020606	CLEANING & FUMIGATION SERVICES	170,200
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>322,419</b>
22020701	FINANCIAL CONSULTING	119,847
22020702	INFORMATION TECHNOLOGY CONSULTING	97,828
22020703	LEGAL SERVICES	104,744
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,269,013</b>
22020801	MOTOR VEHICLE FUEL COST	521,729
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	749,563
22020803	PLANT / GENERATOR FUEL COST	997,721
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,258,857</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	289,789
22020902	INSURANCE PREMIUM	873,763
22020904	OTHER CRF BANK CHARGES	95,305
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>26,088,435</b>
22021001	REFRESHMENT & MEALS	565,092
22021002	HONORARIUM & SITTING ALLOWANCE	137,544
22021003	PUBLICITY & ADVERTISEMENTS	244,960
22021004	MEDICAL EXPENSES	3,043,328
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	21,378,267
22021006	POSTAGES & COURIER SERVICES	228,410
22021007	WELFARE PACKAGES	390,557
22021009	SPORTING ACTIVITIES	100,277
	<b>TOTAL PERSONNEL</b>	<b>113,103,474</b>
	<b>TOTAL OVERHEAD</b>	<b>58,293,251</b>
	<b>TOTAL RECURRENT</b>	<b>171,396,725</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	171,396,725
0119009051	FOREIGN MISSION: KHARTOUM	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>184,479,185</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>113,332,462</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>113,332,462</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>113,332,462</b>
21020102	FOREIGN SERVICE	113,332,462
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>71,146,723</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>71,146,723</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,458,571</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,060,455
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,398,116
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,918,018</b>
22020201	ELECTRICITY CHARGES	5,673,452
22020202	TELEPHONE CHARGES	2,826,185
22020203	INTERNET ACCESS CHARGES	214,681
22020204	SATELLITE BROADCASTING ACCESS CHARGES	157,653
22020205	WATER RATES	472,063
22020206	SEWERAGE CHARGES	573,984
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,133,585</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,172,906
22020302	BOOKS	249,197
22020303	NEWSPAPERS	154,894
22020304	MAGAZINES & PERIODICALS	129,795
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,013,201
22020306	PRINTING OF SECURITY DOCUMENTS	450,471
22020307	DRUGS & MEDICAL SUPPLIES	495,021
22020309	UNIFORMS & OTHER CLOTHING	196,034
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	272,066
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,909,849</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,614,346
22020402	MAINTENANCE OF OFFICE FURNITURE	259,776
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,461,501
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,206,091
22020405	MAINTENANCE OF PLANTS/GENERATORS	156,030
22020406	OTHER MAINTENANCE SERVICES	1,212,105
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>164,201</b>
22020501	LOCAL TRAINING	164,201
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,154,157</b>
22020601	SECURITY SERVICES	1,188,659
22020603	OFFICE RENT	1,838,847
22020604	RESIDENTIAL RENT	2,956,451
22020606	CLEANING & FUMIGATION SERVICES	170,200
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>322,419</b>
22020701	FINANCIAL CONSULTING	119,847
22020702	INFORMATION TECHNOLOGY CONSULTING	97,828
22020703	LEGAL SERVICES	104,744
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,269,013</b>
22020801	MOTOR VEHICLE FUEL COST	521,729
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	749,563
22020803	PLANT / GENERATOR FUEL COST	997,721



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,258,857</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	289,789
22020902	INSURANCE PREMIUM	873,763
22020904	OTHER CRF BANK CHARGES	95,305
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>34,558,053</b>
22021001	REFRESHMENT & MEALS	565,092
22021002	HONORARIUM & SITTING ALLOWANCE	137,544
22021003	PUBLICITY & ADVERTISEMENTS	244,960
22021004	MEDICAL EXPENSES	7,278,137
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	25,613,076
22021006	POSTAGES & COURIER SERVICES	228,410
22021007	WELFARE PACKAGES	390,557
22021009	SPORTING ACTIVITIES	100,277
	<b>TOTAL PERSONNEL</b>	<b>113,332,462</b>
	<b>TOTAL OVERHEAD</b>	<b>71,146,723</b>
	<b>TOTAL RECURRENT</b>	<b>184,479,185</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>184,479,185</b>
<b>0119009052</b>	<b>FOREIGN MISSION: KIEV</b>	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>232,303,126</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>115,979,512</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>115,979,512</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>115,979,512</b>
21020102	FOREIGN SERVICE	115,979,512
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>116,323,614</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>116,323,614</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,358,129</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,795,369
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,562,760
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,488,800</b>
22020201	ELECTRICITY CHARGES	4,005,041
22020202	TELEPHONE CHARGES	3,344,410
22020203	INTERNET ACCESS CHARGES	318,507
22020204	SATELLITE BROADCASTING ACCESS CHARGES	188,986
22020205	WATER RATES	1,411,627
22020206	SEWERAGE CHARGES	1,220,229
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,785,927</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,242,851
22020302	BOOKS	396,949
22020303	NEWSPAPERS	130,447
22020304	MAGAZINES & PERIODICALS	210,285
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,300,375
22020306	PRINTING OF SECURITY DOCUMENTS	561,783
22020307	DRUGS & MEDICAL SUPPLIES	1,040,323
22020309	UNIFORMS & OTHER CLOTHING	369,292
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	533,622
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,874,311</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,873,539
22020402	MAINTENANCE OF OFFICE FURNITURE	505,690
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,598,618
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	452,945
22020406	OTHER MAINTENANCE SERVICES	443,519





0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>288,479</b>
22020501	LOCAL TRAINING		288,479
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>8,233,365</b>
22020601	SECURITY SERVICES		498,026
22020603	OFFICE RENT		3,435,889
22020604	RESIDENTIAL RENT		4,103,709
22020606	CLEANING & FUMIGATION SERVICES		195,741
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>624,952</b>
22020701	FINANCIAL CONSULTING		187,677
22020702	INFORMATION TECHNOLOGY CONSULTING		245,426
22020703	LEGAL SERVICES		191,849
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,346,347</b>
22020801	MOTOR VEHICLE FUEL COST		1,295,435
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,050,912
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,242,635</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		846,962
22020902	INSURANCE PREMIUM		2,178,262
22020904	OTHER CRF BANK CHARGES		217,411
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>73,080,669</b>
22021001	REFRESHMENT & MEALS		1,307,364
22021002	HONORARIUM & SITTING ALLOWANCE		243,297
22021003	PUBLICITY & ADVERTISEMENTS		579,807
22021004	MEDICAL EXPENSES		5,666,089
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		63,457,033
22021006	POSTAGES & COURIER SERVICES		542,195
22021007	WELFARE PACKAGES		918,401
22021009	SPORTING ACTIVITIES		366,483
	<b>TOTAL PERSONNEL</b>		<b>115,979,512</b>
	<b>TOTAL OVERHEAD</b>		<b>116,323,614</b>
	<b>TOTAL RECURRENT</b>		<b>232,303,126</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>232,303,126</b>
<b>0119009053</b>	<b>FOREIGN MISSION: KIGALI RWANDA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>170,312,159</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>106,404,640</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>106,404,640</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>106,404,640</b>
21020102	FOREIGN SERVICE		106,404,640
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>63,907,519</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>63,907,519</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>5,800,272</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,848,929
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,951,343
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,956,087</b>
22020201	ELECTRICITY CHARGES		868,131
22020202	TELEPHONE CHARGES		1,283,147
22020205	WATER RATES		804,809
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,621,552</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,620,869
22020309	UNIFORMS & OTHER CLOTHING		745,760
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,254,923
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>17,222,103</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020603	OFFICE RENT	4,710,363
22020604	RESIDENTIAL RENT	12,511,740
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,942,939</b>
22020801	MOTOR VEHICLE FUEL COST	943,044
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	999,895
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,850,978</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	541,519
22020902	INSURANCE PREMIUM	758,793
22020904	OTHER CRF BANK CHARGES	550,666
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>30,513,588</b>
22021001	REFRESHMENT & MEALS	2,415,953
22021002	HONORARIUM & SITTING ALLOWANCE	2,251,828
22021003	PUBLICITY & ADVERTISEMENTS	605,031
22021004	MEDICAL EXPENSES	3,451,880
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	9,788,896
22021011	CONSULAR SERVICES	12,000,000
	<b>TOTAL PERSONNEL</b>	<b>106,404,640</b>
	<b>TOTAL OVERHEAD</b>	<b>63,907,519</b>
	<b>TOTAL RECURRENT</b>	<b>170,312,159</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>170,312,159</b>
<b>0119009054</b>	<b>FOREIGN MISSION: KINGSTON</b>	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>183,298,882</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>112,551,635</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>112,551,635</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>112,551,635</b>
21020102	FOREIGN SERVICE	112,551,635
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>70,747,247</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>70,747,247</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,126,613</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,298,588
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,828,025
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,705,996</b>
22020201	ELECTRICITY CHARGES	2,348,575
22020202	TELEPHONE CHARGES	1,717,067
22020203	INTERNET ACCESS CHARGES	208,450
22020204	SATELLITE BROADCASTING ACCESS CHARGES	172,927
22020205	WATER RATES	559,904
22020206	SEWERAGE CHARGES	699,073
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,260,526</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,305,813
22020302	BOOKS	255,581
22020303	NEWSPAPERS	44,499
22020304	MAGAZINES & PERIODICALS	134,887
22020305	PRINTING OF NON SECURITY DOCUMENTS	781,664
22020306	PRINTING OF SECURITY DOCUMENTS	677,030
22020307	DRUGS & MEDICAL SUPPLIES	591,255
22020309	UNIFORMS & OTHER CLOTHING	182,987
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	286,810
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,281,314</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,042,119
22020402	MAINTENANCE OF OFFICE FURNITURE	1,540,470



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,073,944
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	314,634
22020405	MAINTENANCE OF PLANTS/GENERATORS	128,362
22020406	OTHER MAINTENANCE SERVICES	181,785
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>556,888</b>
22020501	LOCAL TRAINING	556,888
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>10,259,781</b>
22020601	SECURITY SERVICES	1,197,082
22020603	OFFICE RENT	2,657,273
22020604	RESIDENTIAL RENT	4,960,249
22020606	CLEANING & FUMIGATION SERVICES	1,445,177
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>452,002</b>
22020701	FINANCIAL CONSULTING	121,303
22020702	INFORMATION TECHNOLOGY CONSULTING	164,541
22020703	LEGAL SERVICES	166,158
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,787,799</b>
22020801	MOTOR VEHICLE FUEL COST	659,838
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,127,961
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,702,224</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	542,319
22020902	INSURANCE PREMIUM	1,054,686
22020904	OTHER CRF BANK CHARGES	105,219
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>31,614,104</b>
22021001	REFRESHMENT & MEALS	887,285
22021002	HONORARIUM & SITTING ALLOWANCE	112,303
22021003	PUBLICITY & ADVERTISEMENTS	365,449
22021004	MEDICAL EXPENSES	3,827,862
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	25,187,495
22021006	POSTAGES & COURIER SERVICES	342,850
22021007	WELFARE PACKAGES	653,584
22021009	SPORTING ACTIVITIES	237,276
	<b>TOTAL PERSONNEL</b>	<b>112,551,635</b>
	<b>TOTAL OVERHEAD</b>	<b>70,747,247</b>
	<b>TOTAL RECURRENT</b>	<b>183,298,882</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>183,298,882</b>
<b>0119009055</b>	<b>FOREIGN MISSION: KINSHASA</b>	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>179,037,742</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>120,658,365</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>120,658,365</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>120,658,365</b>
21020102	FOREIGN SERVICE	120,658,365
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>58,379,377</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>58,379,377</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,494,204</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,790,012
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,704,192
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,499,221</b>
22020201	ELECTRICITY CHARGES	3,361,246
22020202	TELEPHONE CHARGES	2,719,594
22020203	INTERNET ACCESS CHARGES	214,681
22020204	SATELLITE BROADCASTING ACCESS CHARGES	157,653



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020205	WATER RATES		472,063
22020206	SEWERAGE CHARGES		573,984
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,036,089</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,172,906
22020302	BOOKS		249,197
22020303	NEWSPAPERS		57,398
22020304	MAGAZINES & PERIODICALS		129,795
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,013,201
22020306	PRINTING OF SECURITY DOCUMENTS		450,471
22020307	DRUGS & MEDICAL SUPPLIES		495,021
22020309	UNIFORMS & OTHER CLOTHING		196,034
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		272,066
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,909,848</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,614,346
22020402	MAINTENANCE OF OFFICE FURNITURE		259,776
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,461,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,206,091
22020405	MAINTENANCE OF PLANTS/GENERATORS		156,030
22020406	OTHER MAINTENANCE SERVICES		1,212,105
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>500,172</b>
22020501	LOCAL TRAINING		164,201
22020502	INTERNATIONAL TRAINING		335,971
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>6,154,157</b>
22020601	SECURITY SERVICES		1,188,659
22020603	OFFICE RENT		1,838,847
22020604	RESIDENTIAL RENT		2,956,451
22020606	CLEANING & FUMIGATION SERVICES		170,200
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>322,419</b>
22020701	FINANCIAL CONSULTING		119,847
22020702	INFORMATION TECHNOLOGY CONSULTING		97,828
22020703	LEGAL SERVICES		104,744
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,269,013</b>
22020801	MOTOR VEHICLE FUEL COST		521,729
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		749,563
22020803	PLANT / GENERATOR FUEL COST		997,721
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,258,857</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		289,789
22020902	INSURANCE PREMIUM		873,763
22020904	OTHER CRF BANK CHARGES		95,305
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>26,935,397</b>
22021001	REFRESHMENT & MEALS		565,092
22021002	HONORARIUM & SITTING ALLOWANCE		137,544
22021003	PUBLICITY & ADVERTISEMENTS		244,960
22021004	MEDICAL EXPENSES		3,890,290
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,378,267
22021006	POSTAGES & COURIER SERVICES		228,410
22021007	WELFARE PACKAGES		390,557
22021009	SPORTING ACTIVITIES		100,277
	<b>TOTAL PERSONNEL</b>		<b>120,658,365</b>
	<b>TOTAL OVERHEAD</b>		<b>58,379,377</b>
	<b>TOTAL RECURRENT</b>		<b>179,037,742</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>179,037,742</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
0119009056	FOREIGN MISSION: KUALA LUMPUR	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	243,028,615
21	PERSONNEL COST	145,501,696
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	145,501,696
210201	ALLOWANCES	145,501,696
21020102	FOREIGN SERVICE	145,501,696
22	OTHER RECURRENT COSTS	97,526,919
2202	OVERHEAD COST	97,526,919
220201	TRAVEL & TRANSPORT - GENERAL	11,532,559
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,446,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,086,259
220202	UTILITIES - GENERAL	14,461,804
22020201	ELECTRICITY CHARGES	4,526,579
22020202	TELEPHONE CHARGES	4,569,536
22020203	INTERNET ACCESS CHARGES	427,656
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,160,338
22020205	WATER RATES	1,787,335
22020206	SEWERAGE CHARGES	1,990,360
220203	MATERIALS & SUPPLIES - GENERAL	7,153,783
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,010,590
22020302	BOOKS	114,340
22020303	NEWSPAPERS	258,559
22020304	MAGAZINES & PERIODICALS	496,412
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,511,003
22020306	PRINTING OF SECURITY DOCUMENTS	1,234,800
22020307	DRUGS & MEDICAL SUPPLIES	986,108
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	541,971
220204	MAINTENANCE SERVICES - GENERAL	6,527,737
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,864,919
22020402	MAINTENANCE OF OFFICE FURNITURE	517,488
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,024,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	545,494
22020406	OTHER MAINTENANCE SERVICES	1,574,877
220205	TRAINING - GENERAL	327,097
22020501	LOCAL TRAINING	327,097
220206	OTHER SERVICES - GENERAL	11,859,407
22020601	SECURITY SERVICES	510,771
22020603	OFFICE RENT	4,112,693
22020604	RESIDENTIAL RENT	7,132,211
22020606	CLEANING & FUMIGATION SERVICES	103,732
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	795,396
22020701	FINANCIAL CONSULTING	297,273
22020702	INFORMATION TECHNOLOGY CONSULTING	255,724
22020703	LEGAL SERVICES	242,399
220208	FUEL & LUBRICANTS - GENERAL	3,528,316
22020801	MOTOR VEHICLE FUEL COST	2,016,198
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,512,118
220209	FINANCIAL CHARGES - GENERAL	2,564,589
22020901	BANK CHARGES (OTHER THAN INTEREST)	914,719
22020902	INSURANCE PREMIUM	1,525,367
22020904	OTHER CRF BANK CHARGES	124,503
220210	MISCELLANEOUS	38,776,231



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		1,909,301
22021003	PUBLICITY & ADVERTISEMENTS		191,329
22021004	MEDICAL EXPENSES		4,174,082
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,949,537
22021006	POSTAGES & COURIER SERVICES		656,692
22021007	WELFARE PACKAGES		2,425,582
22021009	SPORTING ACTIVITIES		469,708
	<b>TOTAL PERSONNEL</b>		<b>145,501,696</b>
	<b>TOTAL OVERHEAD</b>		<b>97,526,919</b>
	<b>TOTAL RECURRENT</b>		<b>243,028,615</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>243,028,615</b>
0119009057	FOREIGN MISSION: KUWAIT		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>218,377,609</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>115,402,480</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>115,402,480</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>115,402,480</b>
21020102	FOREIGN SERVICE		115,402,480
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>102,975,129</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>102,975,129</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>10,177,419</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,752,376
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,425,043
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>16,626,401</b>
22020201	ELECTRICITY CHARGES		4,996,575
22020202	TELEPHONE CHARGES		4,569,536
22020203	INTERNET ACCESS CHARGES		427,656
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,161,015
22020205	WATER RATES		2,634,297
22020206	SEWERAGE CHARGES		2,837,322
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>13,473,026</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,010,590
22020302	BOOKS		496,412
22020303	NEWSPAPERS		114,340
22020304	MAGAZINES & PERIODICALS		258,559
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,204,927
22020306	PRINTING OF SECURITY DOCUMENTS		2,928,724
22020307	DRUGS & MEDICAL SUPPLIES		2,680,032
22020309	UNIFORMS & OTHER CLOTHING		1,237,471
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		541,971
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>6,876,301</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,864,919
22020402	MAINTENANCE OF OFFICE FURNITURE		517,488
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,248,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		545,494
22020405	MAINTENANCE OF PLANTS/GENERATORS		310,820
22020406	OTHER MAINTENANCE SERVICES		388,756
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>327,097</b>
22020501	LOCAL TRAINING		327,097
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>5,996,334</b>
22020601	SECURITY SERVICES		510,771
22020603	OFFICE RENT		470,757



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020604	RESIDENTIAL RENT		5,014,806
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>844,739</b>
22020701	FINANCIAL CONSULTING		238,742
22020702	INFORMATION TECHNOLOGY CONSULTING		363,598
22020703	LEGAL SERVICES		242,399
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,334,795</b>
22020801	MOTOR VEHICLE FUEL COST		2,016,198
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,512,118
22020806	COOKING GAS/FUEL COST		806,479
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>914,719</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		914,719
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>43,404,298</b>
22021001	REFRESHMENT & MEALS		2,332,782
22021002	HONORARIUM & SITTING ALLOWANCE		266,955
22021003	PUBLICITY & ADVERTISEMENTS		190,566
22021004	MEDICAL EXPENSES		2,988,336
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		31,165,518
22021006	POSTAGES & COURIER SERVICES		656,692
22021007	WELFARE PACKAGES		4,966,468
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		213,257
22021009	SPORTING ACTIVITIES		623,724
	<b>TOTAL PERSONNEL</b>		<b>115,402,480</b>
	<b>TOTAL OVERHEAD</b>		<b>102,975,129</b>
	<b>TOTAL RECURRENT</b>		<b>218,377,609</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>218,377,609</b>
<b>0119009058</b>	<b>FOREIGN MISSION: LIBREVILLE</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>220,258,084</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>143,409,378</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>143,409,378</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>143,409,378</b>
21020102	FOREIGN SERVICE		143,409,378
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>76,848,706</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>76,848,706</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>6,629,543</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,406,765
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,222,778
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>4,096,502</b>
22020201	ELECTRICITY CHARGES		2,123,978
22020202	TELEPHONE CHARGES		155,420
22020203	INTERNET ACCESS CHARGES		275,031
22020204	SATELLITE BROADCASTING ACCESS CHARGES		201,972
22020205	WATER RATES		604,766
22020206	SEWERAGE CHARGES		735,335
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>6,132,473</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,341,218
22020302	BOOKS		319,249
22020303	NEWSPAPERS		497,014
22020304	MAGAZINES & PERIODICALS		166,282
22020305	PRINTING OF NON SECURITY DOCUMENTS		971,746
22020306	PRINTING OF SECURITY DOCUMENTS		794,116
22020307	DRUGS & MEDICAL SUPPLIES		1,273,765



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020309	UNIFORMS & OTHER CLOTHING		420,534
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		348,549
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,451,062</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		945,265
22020402	MAINTENANCE OF OFFICE FURNITURE		332,804
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,089,361
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		786,772
22020405	MAINTENANCE OF PLANTS/GENERATORS		199,884
22020406	OTHER MAINTENANCE SERVICES		1,096,976
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>718,537</b>
22020501	LOCAL TRAINING		718,537
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>15,609,838</b>
22020601	SECURITY SERVICES		2,022,407
22020603	OFFICE RENT		4,477,712
22020604	RESIDENTIAL RENT		8,911,398
22020606	CLEANING & FUMIGATION SERVICES		198,321
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>543,209</b>
22020701	FINANCIAL CONSULTING		153,485
22020702	INFORMATION TECHNOLOGY CONSULTING		233,834
22020703	LEGAL SERVICES		155,890
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,116,977</b>
22020801	MOTOR VEHICLE FUEL COST		777,986
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,338,991
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,938,720</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		588,268
22020902	INSURANCE PREMIUM		1,227,897
22020904	OTHER CRF BANK CHARGES		122,555
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>33,611,845</b>
22021001	REFRESHMENT & MEALS		663,061
22021002	HONORARIUM & SITTING ALLOWANCE		137,148
22021003	PUBLICITY & ADVERTISEMENTS		422,327
22021004	MEDICAL EXPENSES		9,285,945
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,465,123
22021006	POSTAGES & COURIER SERVICES		722,971
22021007	WELFARE PACKAGES		613,194
22021009	SPORTING ACTIVITIES		302,076
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>80,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>80,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>80,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		80,000,000
	<b>TOTAL PERSONNEL</b>		<b>143,409,378</b>
	<b>TOTAL OVERHEAD</b>		<b>76,848,706</b>
	<b>TOTAL RECURRENT</b>		<b>220,258,084</b>
	<b>TOTAL CAPITAL</b>		<b>80,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>300,258,084</b>
<b>0119009058</b>	<b>FOREIGN MISSION: LIBREVILLE</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
LBVL1010930	FURNISHING OF CHANCERY	NEW	60,000,000
LBVL1010933	FURNISHING OF AMBASSADOR'S RESIDENCE	NEW	20,000,000
<b>0119009059</b>	<b>FOREIGN MISSION: LISBON</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>222,431,334</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>141,141,002</b>





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>141,141,002</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>141,141,002</b>
21020102	FOREIGN SERVICE		141,141,002
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>81,290,332</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>81,290,332</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>4,248,686</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,211,490
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,037,196
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>7,817,998</b>
22020201	ELECTRICITY CHARGES		2,032,208
22020202	TELEPHONE CHARGES		1,605,170
22020203	INTERNET ACCESS CHARGES		342,959
22020204	SATELLITE BROADCASTING ACCESS CHARGES		906,927
22020205	WATER RATES		1,363,854
22020206	SEWERAGE CHARGES		1,566,880
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>8,148,037</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		909,540
22020302	BOOKS		411,716
22020303	NEWSPAPERS		209,906
22020304	MAGAZINES & PERIODICALS		173,863
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,934,484
22020306	PRINTING OF SECURITY DOCUMENTS		1,658,281
22020307	DRUGS & MEDICAL SUPPLIES		1,578,982
22020309	UNIFORMS & OTHER CLOTHING		898,686
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		372,579
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,559,502</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,526,134
22020402	MAINTENANCE OF OFFICE FURNITURE		358,472
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,910,039
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		460,798
22020406	OTHER MAINTENANCE SERVICES		304,059
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>242,400</b>
22020501	LOCAL TRAINING		242,400
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>9,826,882</b>
22020601	SECURITY SERVICES		510,771
22020603	OFFICE RENT		4,386,000
22020604	RESIDENTIAL RENT		4,930,111
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>590,650</b>
22020701	FINANCIAL CONSULTING		154,045
22020702	INFORMATION TECHNOLOGY CONSULTING		278,902
22020703	LEGAL SERVICES		157,703
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,274,227</b>
22020801	MOTOR VEHICLE FUEL COST		1,427,422
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,846,805
<b>0119009059</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>480,861</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		154,865
22020902	INSURANCE PREMIUM		88,847
22020904	OTHER CRF BANK CHARGES		237,149
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>41,101,089</b>
22021001	REFRESHMENT & MEALS		1,909,301
22021002	HONORARIUM & SITTING ALLOWANCE		182,259
22021003	PUBLICITY & ADVERTISEMENTS		169,392
22021004	MEDICAL EXPENSES		6,613,623



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,191,345
22021006	POSTAGES & COURIER SERVICES		571,996
22021007	WELFARE PACKAGES		3,696,025
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,228,120
22021009	SPORTING ACTIVITIES		539,028
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,000,000</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>100,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>100,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		100,000,000
	<b>TOTAL PERSONNEL</b>		<b>141,141,002</b>
	<b>TOTAL OVERHEAD</b>		<b>81,290,332</b>
	<b>TOTAL RECURRENT</b>		<b>222,431,334</b>
	<b>TOTAL CAPITAL</b>		<b>100,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>322,431,334</b>
<b>0119009059 FOREIGN MISSION: LISBON</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
LISB1010944	REHABILITATION OF CHANCERY AND RESIDENTIAL QUARTERS	ONGOING	100,000,000
<b>0119009060 FOREIGN MISSION: LOME</b>			
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>		<b>170,755,564</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>103,408,426</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>103,408,426</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>103,408,426</b>
21020102	FOREIGN SERVICE		103,408,426
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>67,347,138</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>67,347,138</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>4,464,047</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,010,889
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,453,158
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,072,873</b>
22020201	ELECTRICITY CHARGES		2,171,446
22020202	TELEPHONE CHARGES		1,043,713
22020203	INTERNET ACCESS CHARGES		281,178
22020204	SATELLITE BROADCASTING ACCESS CHARGES		206,486
22020205	WATER RATES		618,282
22020206	SEWERAGE CHARGES		751,768
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,403,401</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		765,069
22020302	BOOKS		326,384
22020303	NEWSPAPERS		75,177
22020304	MAGAZINES & PERIODICALS		169,999
22020305	PRINTING OF NON SECURITY DOCUMENTS		993,463
22020306	PRINTING OF SECURITY DOCUMENTS		811,864
22020307	DRUGS & MEDICAL SUPPLIES		648,353
22020309	UNIFORMS & OTHER CLOTHING		256,754
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		356,338
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,469,748</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,226,158
22020402	MAINTENANCE OF OFFICE FURNITURE		340,241
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,289,094
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		358,654
22020406	OTHER MAINTENANCE SERVICES		255,601



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>215,061</b>
22020501	LOCAL TRAINING		215,061
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>7,862,500</b>
22020601	SECURITY SERVICES		335,825
22020603	OFFICE RENT		1,980,112
22020604	RESIDENTIAL RENT		5,315,230
22020606	CLEANING & FUMIGATION SERVICES		231,333
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>555,404</b>
22020701	FINANCIAL CONSULTING		156,969
22020702	INFORMATION TECHNOLOGY CONSULTING		239,061
22020703	LEGAL SERVICES		159,374
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,120,995</b>
22020801	MOTOR VEHICLE FUEL COST		795,373
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,325,622
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,856,753</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		601,415
22020902	INSURANCE PREMIUM		1,255,338
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>37,326,356</b>
22021001	REFRESHMENT & MEALS		851,058
22021002	HONORARIUM & SITTING ALLOWANCE		140,213
22021003	PUBLICITY & ADVERTISEMENTS		431,766
22021004	MEDICAL EXPENSES		3,265,382
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		31,292,123
22021006	POSTAGES & COURIER SERVICES		410,090
22021007	WELFARE PACKAGES		626,898
22021009	SPORTING ACTIVITIES		308,826
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>132,000,000</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>132,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>132,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		132,000,000
	<b>TOTAL PERSONNEL</b>		<b>103,408,426</b>
	<b>TOTAL OVERHEAD</b>		<b>67,347,138</b>
	<b>TOTAL RECURRENT</b>		<b>170,755,564</b>
	<b>TOTAL CAPITAL</b>		<b>132,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>302,755,564</b>
<b>0119009060</b>	<b>FOREIGN MISSION: LOME</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
LOME002827	COMPLETION OF REHABILITATION OF RESIDENCE AND CHANCERY	ONGOING	132,000,000
<b>0119009061</b>	<b>FOREIGN MISSION: LONDON</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,136,542,911</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>659,445,293</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>659,445,293</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>659,445,293</b>
21020102	FOREIGN SERVICE		659,445,293
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>477,097,618</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>477,097,618</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>39,113,027</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,204,114
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,908,913
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>40,352,224</b>
22020201	ELECTRICITY CHARGES		17,719,510



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020202	TELEPHONE CHARGES	12,836,243
22020203	INTERNET ACCESS CHARGES	1,326,967
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,070,482
22020205	WATER RATES	3,545,364
22020206	SEWERAGE CHARGES	3,853,658
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>34,035,448</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,479,780
22020302	BOOKS	1,516,767
22020303	NEWSPAPERS	427,714
22020304	MAGAZINES & PERIODICALS	1,046,516
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,512,916
22020306	PRINTING OF SECURITY DOCUMENTS	4,742,217
22020307	DRUGS & MEDICAL SUPPLIES	3,868,881
22020309	UNIFORMS & OTHER CLOTHING	1,439,950
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	11,000,707
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>48,080,360</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,639,762
22020402	MAINTENANCE OF OFFICE FURNITURE	2,199,553
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	22,530,419
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,178,091
22020406	OTHER MAINTENANCE SERVICES	2,532,535
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,773,623</b>
22020501	LOCAL TRAINING	6,773,623
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>37,860,518</b>
22020601	SECURITY SERVICES	7,551,429
22020603	OFFICE RENT	3,726,286
22020604	RESIDENTIAL RENT	7,244,868
22020606	CLEANING & FUMIGATION SERVICES	19,337,935
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,746,620</b>
22020701	FINANCIAL CONSULTING	1,861,654
22020702	INFORMATION TECHNOLOGY CONSULTING	1,822,660
22020703	LEGAL SERVICES	2,062,306
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,687,309</b>
22020801	MOTOR VEHICLE FUEL COST	1,836,961
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,850,348
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>10,837,912</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,143,383
22020902	INSURANCE PREMIUM	1,212,976
22020904	OTHER CRF BANK CHARGES	8,481,553
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>250,610,577</b>
22021001	REFRESHMENT & MEALS	4,421,757
22021002	HONORARIUM & SITTING ALLOWANCE	1,933,058
22021003	PUBLICITY & ADVERTISEMENTS	15,390,250
22021004	MEDICAL EXPENSES	5,158,014
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	4,876,624
22021006	POSTAGES & COURIER SERVICES	20,684,474
22021007	WELFARE PACKAGES	194,892,261
22021009	SPORTING ACTIVITIES	3,254,139
	<b>TOTAL PERSONNEL</b>	<b>659,445,293</b>
	<b>TOTAL OVERHEAD</b>	<b>477,097,618</b>
	<b>TOTAL RECURRENT</b>	<b>1,136,542,911</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>1,136,542,911</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0119009062	FOREIGN MISSION: LUANDA		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>231,583,302</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>98,609,499</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>98,609,499</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>98,609,499</b>
21020102	FOREIGN SERVICE		98,609,499
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>132,973,803</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>132,973,803</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>7,248,686</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,211,490
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,037,196
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>9,666,762</b>
22020201	ELECTRICITY CHARGES		2,187,049
22020202	TELEPHONE CHARGES		1,605,170
22020203	INTERNET ACCESS CHARGES		342,959
22020204	SATELLITE BROADCASTING ACCESS CHARGES		906,927
22020205	WATER RATES		2,210,816
22020206	SEWERAGE CHARGES		2,413,841
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>12,914,910</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,756,502
22020302	BOOKS		411,716
22020303	NEWSPAPERS		88,931
22020304	MAGAZINES & PERIODICALS		173,863
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,781,446
22020306	PRINTING OF SECURITY DOCUMENTS		2,505,243
22020307	DRUGS & MEDICAL SUPPLIES		2,425,944
22020309	UNIFORMS & OTHER CLOTHING		1,398,686
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,372,579
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>47,275,249</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,026,134
22020402	MAINTENANCE OF OFFICE FURNITURE		348,095
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,910,039
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,460,798
22020405	MAINTENANCE OF PLANTS/GENERATORS		226,124
22020406	OTHER MAINTENANCE SERVICES		9,304,059
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>242,400</b>
22020501	LOCAL TRAINING		242,400
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>9,826,882</b>
22020601	SECURITY SERVICES		510,771
22020603	OFFICE RENT		4,386,000
22020604	RESIDENTIAL RENT		4,930,111
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>5,590,650</b>
22020701	FINANCIAL CONSULTING		154,045
22020702	INFORMATION TECHNOLOGY CONSULTING		278,902
22020703	LEGAL SERVICES		5,157,703
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,274,227</b>
22020801	MOTOR VEHICLE FUEL COST		1,427,422
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,846,805
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>914,719</b>
22020904	OTHER CRF BANK CHARGES		914,719
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>36,019,318</b>
22021001	REFRESHMENT & MEALS		1,909,301



2015 APPROPRIATION ACT		
<b>0119001001</b>	<b>FEDERAL MINISTRY OF FOREIGN &amp; INTERGOVERNMENTAL AFFAIRS - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
22021002	HONORARIUM & SITTING ALLOWANCE	182,259
22021003	PUBLICITY & ADVERTISEMENTS	169,392
22021004	MEDICAL EXPENSES	2,378,814
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	25,344,383
22021006	POSTAGES & COURIER SERVICES	571,996
22021007	WELFARE PACKAGES	3,696,025
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,228,120
22021009	SPORTING ACTIVITIES	539,028
	<b>TOTAL PERSONNEL</b>	<b>98,609,499</b>
	<b>TOTAL OVERHEAD</b>	<b>132,973,803</b>
	<b>TOTAL RECURRENT</b>	<b>231,583,302</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>231,583,302</b>
<b>0119009063</b>	<b>FOREIGN MISSION: LUSAKA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>147,636,752</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>90,957,160</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>90,957,160</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>90,957,160</b>
21020102	FOREIGN SERVICE	90,957,160
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>56,679,592</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>56,679,592</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,528,930</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,179,369
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,349,561
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,475,611</b>
22020201	ELECTRICITY CHARGES	1,750,687
22020202	TELEPHONE CHARGES	1,322,074
22020203	INTERNET ACCESS CHARGES	259,596
22020204	SATELLITE BROADCASTING ACCESS CHARGES	105,941
22020205	WATER RATES	486,129
22020206	SEWERAGE CHARGES	1,551,184
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,429,348</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	621,650
22020302	BOOKS	216,636
22020303	NEWSPAPERS	51,621
22020304	MAGAZINES & PERIODICALS	106,133
22020305	PRINTING OF NON SECURITY DOCUMENTS	747,817
22020306	PRINTING OF SECURITY DOCUMENTS	563,217
22020307	DRUGS & MEDICAL SUPPLIES	598,588
22020309	UNIFORMS & OTHER CLOTHING	237,047
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	286,639
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,335,559</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	877,955
22020402	MAINTENANCE OF OFFICE FURNITURE	229,429
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,633,317
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	246,429
22020405	MAINTENANCE OF PLANTS/GENERATORS	154,795
22020406	OTHER MAINTENANCE SERVICES	193,634
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>120,634</b>
22020501	LOCAL TRAINING	120,634
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,270,463</b>
22020601	SECURITY SERVICES	310,048



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020603	OFFICE RENT		1,574,039
22020604	RESIDENTIAL RENT		1,629,467
22020606	CLEANING & FUMIGATION SERVICES		756,909
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>385,729</b>
22020701	FINANCIAL CONSULTING		102,573
22020702	INFORMATION TECHNOLOGY CONSULTING		136,015
22020703	LEGAL SERVICES		147,141
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,450,019</b>
22020801	MOTOR VEHICLE FUEL COST		564,931
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		885,088
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,465,722</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		470,557
22020902	INSURANCE PREMIUM		904,896
22020904	OTHER CRF BANK CHARGES		90,269
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>33,217,577</b>
22021001	REFRESHMENT & MEALS		785,734
22021002	HONORARIUM & SITTING ALLOWANCE		104,042
22021003	PUBLICITY & ADVERTISEMENTS		313,929
22021004	MEDICAL EXPENSES		1,944,785
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		29,080,659
22021006	POSTAGES & COURIER SERVICES		293,917
22021007	WELFARE PACKAGES		494,085
22021009	SPORTING ACTIVITIES		200,426
	<b>TOTAL PERSONNEL</b>		<b>90,957,160</b>
	<b>TOTAL OVERHEAD</b>		<b>56,679,592</b>
	<b>TOTAL RECURRENT</b>		<b>147,636,752</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>147,636,752</b>
<b>0119009064</b>	<b>FOREIGN MISSION: MADRID</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>407,909,019</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>248,687,200</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>248,687,200</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>248,687,200</b>
21020102	FOREIGN SERVICE		248,687,200
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>159,221,819</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>159,221,819</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>17,677,492</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,024,410
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,653,082
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>25,429,425</b>
22020201	ELECTRICITY CHARGES		6,410,832
22020202	TELEPHONE CHARGES		6,016,296
22020203	INTERNET ACCESS CHARGES		2,554,781
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,504,018
22020205	WATER RATES		4,508,315
22020206	SEWERAGE CHARGES		4,435,183
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>11,376,461</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,587,557
22020302	BOOKS		869,190
22020303	NEWSPAPERS		169,836
22020304	MAGAZINES & PERIODICALS		537,563
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,144,938



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		1,736,462
22020307	DRUGS & MEDICAL SUPPLIES		2,063,115
22020309	UNIFORMS & OTHER CLOTHING		1,133,900
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,133,900
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>12,889,196</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,054,781
22020402	MAINTENANCE OF OFFICE FURNITURE		1,082,679
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,797,120
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,141,270
22020406	OTHER MAINTENANCE SERVICES		813,346
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>684,344</b>
22020501	LOCAL TRAINING		684,344
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>22,034,994</b>
22020601	SECURITY SERVICES		899,230
22020603	OFFICE RENT		7,994,820
22020604	RESIDENTIAL RENT		12,707,222
22020606	CLEANING & FUMIGATION SERVICES		433,722
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,034,654</b>
22020701	FINANCIAL CONSULTING		272,681
22020702	INFORMATION TECHNOLOGY CONSULTING		339,835
22020703	LEGAL SERVICES		422,138
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,563,448</b>
22020801	MOTOR VEHICLE FUEL COST		2,192,164
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,371,284
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>5,290,425</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,744,439
22020902	INSURANCE PREMIUM		3,147,601
22020904	OTHER CRF BANK CHARGES		398,385
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>57,241,380</b>
22021001	REFRESHMENT & MEALS		1,961,537
22021002	HONORARIUM & SITTING ALLOWANCE		446,171
22021003	PUBLICITY & ADVERTISEMENTS		1,373,925
22021004	MEDICAL EXPENSES		15,983,358
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		33,230,642
22021006	POSTAGES & COURIER SERVICES		1,304,942
22021007	WELFARE PACKAGES		2,080,055
22021009	SPORTING ACTIVITIES		860,750
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>140,000,000</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>140,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>140,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		140,000,000
	<b>TOTAL PERSONNEL</b>		<b>248,687,200</b>
	<b>TOTAL OVERHEAD</b>		<b>159,221,819</b>
	<b>TOTAL RECURRENT</b>		<b>407,909,019</b>
	<b>TOTAL CAPITAL</b>		<b>140,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>547,909,019</b>
<b>0119009064</b>	<b>FOREIGN MISSION: MADRID</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
MDRD002903	COMPLETION OF REHABILITATION OF RESIDENCE AND CHANCERY	ONGOING	140,000,000
<b>0119009065</b>	<b>FOREIGN MISSION: MALABO</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>204,099,506</b>





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>21</b>	<b>PERSONNEL COST</b>	<b>116,457,064</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>116,457,064</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>116,457,064</b>
21020102	FOREIGN SERVICE	116,457,064
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>87,642,442</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>87,642,442</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,358,691</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,344,955
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,013,736
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,586,125</b>
22020201	ELECTRICITY CHARGES	2,447,489
22020202	TELEPHONE CHARGES	1,779,595
22020203	INTERNET ACCESS CHARGES	1,107,094
22020204	SATELLITE BROADCASTING ACCESS CHARGES	240,789
22020205	WATER RATES	1,327,860
22020206	SEWERAGE CHARGES	683,298
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,584,587</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	892,169
22020302	BOOKS	380,605
22020303	NEWSPAPERS	468,981
22020304	MAGAZINES & PERIODICALS	198,241
22020305	PRINTING OF NON SECURITY DOCUMENTS	904,417
22020306	PRINTING OF SECURITY DOCUMENTS	438,560
22020307	DRUGS & MEDICAL SUPPLIES	586,670
22020309	UNIFORMS & OTHER CLOTHING	299,408
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	415,536
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,982,462</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,853,338
22020402	MAINTENANCE OF OFFICE FURNITURE	904,942
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	2,067,469
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	926,415
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,085,272
22020406	OTHER MAINTENANCE SERVICES	1,145,026
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>250,790</b>
22020501	LOCAL TRAINING	250,790
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,847,706</b>
22020601	SECURITY SERVICES	391,615
22020603	OFFICE RENT	3,410,116
22020604	RESIDENTIAL RENT	2,715,556
22020606	CLEANING & FUMIGATION SERVICES	330,419
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>641,573</b>
22020701	FINANCIAL CONSULTING	183,046
22020702	INFORMATION TECHNOLOGY CONSULTING	272,676
22020703	LEGAL SERVICES	185,851
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,896,799</b>
22020801	MOTOR VEHICLE FUEL COST	1,350,988
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,545,811
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,310,475</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	701,327
22020902	INSURANCE PREMIUM	1,463,039
22020904	OTHER CRF BANK CHARGES	146,109
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>50,183,234</b>
22021001	REFRESHMENT & MEALS	992,609



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		163,507
22021003	PUBLICITY & ADVERTISEMENTS		503,494
22021004	MEDICAL EXPENSES		4,654,818
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		42,299,386
22021006	POSTAGES & COURIER SERVICES		478,218
22021007	WELFARE PACKAGES		731,070
22021009	SPORTING ACTIVITIES		360,132
	<b>TOTAL PERSONNEL</b>		<b>116,457,064</b>
	<b>TOTAL OVERHEAD</b>		<b>87,642,442</b>
	<b>TOTAL RECURRENT</b>		<b>204,099,506</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>204,099,506</b>
0119009066		FOREIGN MISSION: MANILLA	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>225,867,738</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>139,125,686</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>139,125,686</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>139,125,686</b>
21020102	FOREIGN SERVICE		139,125,686
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>86,742,052</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>86,742,052</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,511,729</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,752,082
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,759,647
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>7,162,645</b>
22020201	ELECTRICITY CHARGES		2,024,009
22020202	TELEPHONE CHARGES		1,779,595
22020203	INTERNET ACCESS CHARGES		1,107,094
22020204	SATELLITE BROADCASTING ACCESS CHARGES		240,789
22020205	WATER RATES		1,327,860
22020206	SEWERAGE CHARGES		683,298
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,584,587</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		892,169
22020302	BOOKS		380,605
22020303	NEWSPAPERS		468,981
22020304	MAGAZINES & PERIODICALS		198,241
22020305	PRINTING OF NON SECURITY DOCUMENTS		904,417
22020306	PRINTING OF SECURITY DOCUMENTS		438,560
22020307	DRUGS & MEDICAL SUPPLIES		586,670
22020309	UNIFORMS & OTHER CLOTHING		299,408
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		415,536
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>7,982,462</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,853,338
22020402	MAINTENANCE OF OFFICE FURNITURE		904,942
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		2,067,469
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		926,415
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,085,272
22020406	OTHER MAINTENANCE SERVICES		1,145,026
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>250,790</b>
22020501	LOCAL TRAINING		250,790
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>6,847,706</b>
22020601	SECURITY SERVICES		391,615
22020603	OFFICE RENT		3,410,116



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020604	RESIDENTIAL RENT		2,715,556
22020606	CLEANING & FUMIGATION SERVICES		330,419
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>641,573</b>
22020701	FINANCIAL CONSULTING		183,046
22020702	INFORMATION TECHNOLOGY CONSULTING		272,676
22020703	LEGAL SERVICES		185,851
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,896,799</b>
22020801	MOTOR VEHICLE FUEL COST		1,350,988
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,545,811
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,310,475</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		701,327
22020902	INSURANCE PREMIUM		1,463,039
22020904	OTHER CRF BANK CHARGES		146,109
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>50,553,286</b>
22021001	REFRESHMENT & MEALS		992,609
22021002	HONORARIUM & SITTING ALLOWANCE		163,507
22021003	PUBLICITY & ADVERTISEMENTS		503,494
22021004	MEDICAL EXPENSES		4,654,818
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		42,669,438
22021006	POSTAGES & COURIER SERVICES		478,218
22021007	WELFARE PACKAGES		731,070
22021009	SPORTING ACTIVITIES		360,132
	<b>TOTAL PERSONNEL</b>		<b>139,125,686</b>
	<b>TOTAL OVERHEAD</b>		<b>86,742,052</b>
	<b>TOTAL RECURRENT</b>		<b>225,867,738</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>225,867,738</b>
<b>0119009067</b>	<b>FOREIGN MISSION: MAPUTO</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>209,929,388</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>136,589,357</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>136,589,357</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>136,589,357</b>
21020102	FOREIGN SERVICE		136,589,357
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>73,340,031</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>73,340,031</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>4,738,766</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,604,664
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,134,102
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,503,804</b>
22020201	ELECTRICITY CHARGES		2,146,383
22020202	TELEPHONE CHARGES		1,717,067
22020203	INTERNET ACCESS CHARGES		208,450
22020204	SATELLITE BROADCASTING ACCESS CHARGES		172,927
22020205	WATER RATES		559,904
22020206	SEWERAGE CHARGES		699,073
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,260,526</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,305,813
22020302	BOOKS		255,581
22020303	NEWSPAPERS		44,499
22020304	MAGAZINES & PERIODICALS		134,887
22020305	PRINTING OF NON SECURITY DOCUMENTS		781,664
22020306	PRINTING OF SECURITY DOCUMENTS		677,030



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		591,255
22020309	UNIFORMS & OTHER CLOTHING		182,987
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		286,810
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,434,352</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,042,119
22020402	MAINTENANCE OF OFFICE FURNITURE		1,540,470
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		2,226,982
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		314,634
22020405	MAINTENANCE OF PLANTS/GENERATORS		128,362
22020406	OTHER MAINTENANCE SERVICES		181,785
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>556,888</b>
22020501	LOCAL TRAINING		556,888
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>8,819,946</b>
22020601	SECURITY SERVICES		1,197,082
22020603	OFFICE RENT		2,657,273
22020604	RESIDENTIAL RENT		3,520,414
22020606	CLEANING & FUMIGATION SERVICES		1,445,177
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>452,002</b>
22020701	FINANCIAL CONSULTING		121,303
22020702	INFORMATION TECHNOLOGY CONSULTING		164,541
22020703	LEGAL SERVICES		166,158
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,787,799</b>
22020801	MOTOR VEHICLE FUEL COST		659,838
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,127,961
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,702,224</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		542,319
22020902	INSURANCE PREMIUM		1,054,686
22020904	OTHER CRF BANK CHARGES		105,219
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>40,083,724</b>
22021001	REFRESHMENT & MEALS		887,285
22021002	HONORARIUM & SITTING ALLOWANCE		112,303
22021003	PUBLICITY & ADVERTISEMENTS		365,449
22021004	MEDICAL EXPENSES		3,827,862
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		33,657,115
22021006	POSTAGES & COURIER SERVICES		342,850
22021007	WELFARE PACKAGES		653,584
22021009	SPORTING ACTIVITIES		237,276
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,000,000</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>100,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>100,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		100,000,000
	<b>TOTAL PERSONNEL</b>		<b>136,589,357</b>
	<b>TOTAL OVERHEAD</b>		<b>73,340,031</b>
	<b>TOTAL RECURRENT</b>		<b>209,929,388</b>
	<b>TOTAL CAPITAL</b>		<b>100,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>309,929,388</b>
<b>0119009067</b>	<b>FOREIGN MISSION: MAPUTO</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
MPTO010950	COMPLETION OF REHABILITATION OF OFFICIAL RESIDENTIAL QUARTERS AND FENCING OF PIECE OF LAND	ONGOING	100,000,000
<b>0119009068</b>	<b>FOREIGN MISSION: MEXICO CITY</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>235,514,153</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>21</b>	<b>PERSONNEL COST</b>	<b>136,462,702</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>136,462,702</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>136,462,702</b>
21020102	FOREIGN SERVICE	136,462,702
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>99,051,451</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>99,051,451</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,587,471</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,211,490
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,375,981
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,380,034</b>
22020201	ELECTRICITY CHARGES	1,985,694
22020202	TELEPHONE CHARGES	2,028,651
22020203	INTERNET ACCESS CHARGES	427,656
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,160,338
22020205	WATER RATES	1,787,335
22020206	SEWERAGE CHARGES	1,990,360
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,153,783</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,010,590
22020302	BOOKS	114,340
22020303	NEWSPAPERS	258,559
22020304	MAGAZINES & PERIODICALS	496,412
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,511,003
22020306	PRINTING OF SECURITY DOCUMENTS	1,234,800
22020307	DRUGS & MEDICAL SUPPLIES	986,108
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	541,971
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,527,737</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,864,919
22020402	MAINTENANCE OF OFFICE FURNITURE	517,488
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	2,024,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	545,494
22020406	OTHER MAINTENANCE SERVICES	1,574,877
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>327,097</b>
22020501	LOCAL TRAINING	327,097
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>11,859,407</b>
22020601	SECURITY SERVICES	510,771
22020603	OFFICE RENT	4,112,693
22020604	RESIDENTIAL RENT	7,132,211
22020606	CLEANING & FUMIGATION SERVICES	103,732
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>795,396</b>
22020701	FINANCIAL CONSULTING	297,273
22020702	INFORMATION TECHNOLOGY CONSULTING	255,724
22020703	LEGAL SERVICES	242,399
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,681,354</b>
22020801	MOTOR VEHICLE FUEL COST	1,169,236
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,512,118
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,564,589</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	914,719
22020902	INSURANCE PREMIUM	1,525,367
22020904	OTHER CRF BANK CHARGES	124,503
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>53,174,583</b>
22021001	REFRESHMENT & MEALS	1,909,301
22021003	PUBLICITY & ADVERTISEMENTS	191,329
22021004	MEDICAL EXPENSES	4,174,082



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		43,347,889
22021006	POSTAGES & COURIER SERVICES		656,692
22021007	WELFARE PACKAGES		2,425,582
22021009	SPORTING ACTIVITIES		469,708
	<b>TOTAL PERSONNEL</b>		<b>136,462,702</b>
	<b>TOTAL OVERHEAD</b>		<b>99,051,451</b>
	<b>TOTAL RECURRENT</b>		<b>235,514,153</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>235,514,153</b>
0119009069		FOREIGN MISSION: MONROVIA	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>180,747,997</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>106,371,051</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>106,371,051</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>106,371,051</b>
21020102	FOREIGN SERVICE		106,371,051
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>74,376,946</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>74,376,946</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>10,880,995</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,434,476
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,446,519
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>10,579,947</b>
22020201	ELECTRICITY CHARGES		4,270,306
22020202	TELEPHONE CHARGES		3,906,252
22020205	WATER RATES		1,130,899
22020206	SEWERAGE CHARGES		196,045
22020207	LEASED COMMUNICATION LINES(S)		1,076,445
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,920,401</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		820,539
22020302	BOOKS		188,997
22020303	NEWSPAPERS		427,382
22020304	MAGAZINES & PERIODICALS		803,672
22020305	PRINTING OF NON SECURITY DOCUMENTS		347,126
22020306	PRINTING OF SECURITY DOCUMENTS		782,939
22020307	DRUGS & MEDICAL SUPPLIES		645,487
22020309	UNIFORMS & OTHER CLOTHING		472,364
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		431,895
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>6,308,522</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,998,615
22020402	MAINTENANCE OF OFFICE FURNITURE		901,669
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,360,728
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,047,510
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>4,131,100</b>
22020501	LOCAL TRAINING		4,131,100
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>9,080,114</b>
22020601	SECURITY SERVICES		400,671
22020603	OFFICE RENT		1,188,345
22020604	RESIDENTIAL RENT		7,066,770
22020606	CLEANING & FUMIGATION SERVICES		424,328
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,023,003</b>
22020801	MOTOR VEHICLE FUEL COST		1,023,003
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,328,671</b>
22020902	INSURANCE PREMIUM		1,328,671



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>26,124,193</b>
22021001	REFRESHMENT & MEALS		879,951
22021004	MEDICAL EXPENSES		2,200,481
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,274,324
22021006	POSTAGES & COURIER SERVICES		769,437
	<b>TOTAL PERSONNEL</b>		<b>106,371,051</b>
	<b>TOTAL OVERHEAD</b>		<b>74,376,946</b>
	<b>TOTAL RECURRENT</b>		<b>180,747,997</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>180,747,997</b>
0119009070		FOREIGN MISSION: MOSCOW	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>409,480,388</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>201,774,394</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>201,774,394</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>201,774,394</b>
21020102	FOREIGN SERVICE		201,774,394
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>207,705,994</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>207,705,994</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>23,047,094</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,038,375
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,008,719
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>18,016,715</b>
22020201	ELECTRICITY CHARGES		7,113,907
22020202	TELEPHONE CHARGES		4,609,657
22020203	INTERNET ACCESS CHARGES		1,658,460
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,104,110
22020205	WATER RATES		1,784,406
22020206	SEWERAGE CHARGES		1,746,175
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>16,019,293</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,393,790
22020302	BOOKS		1,619,536
22020303	NEWSPAPERS		478,677
22020304	MAGAZINES & PERIODICALS		490,628
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,020,241
22020306	PRINTING OF SECURITY DOCUMENTS		2,343,095
22020307	DRUGS & MEDICAL SUPPLIES		2,972,241
22020309	UNIFORMS & OTHER CLOTHING		1,672,668
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,028,417
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>19,320,412</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,538,776
22020402	MAINTENANCE OF OFFICE FURNITURE		4,369,807
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,317,844
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,271,606
22020406	OTHER MAINTENANCE SERVICES		822,379
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,552,341</b>
22020501	LOCAL TRAINING		1,552,341
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>38,797,058</b>
22020601	SECURITY SERVICES		969,212
22020603	OFFICE RENT		13,337,399
22020604	RESIDENTIAL RENT		23,192,296
22020606	CLEANING & FUMIGATION SERVICES		1,298,151
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,602,934</b>



2015 APPROPRIATION ACT	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		
0119001001	CODE	LINE ITEM	AMOUNT
	22020701	FINANCIAL CONSULTING	453,024
	22020702	INFORMATION TECHNOLOGY CONSULTING	689,946
	22020703	LEGAL SERVICES	459,964
	<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,893,508</b>
	22020801	MOTOR VEHICLE FUEL COST	1,338,115
	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,555,393
	<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>9,253,127</b>
	22020901	BANK CHARGES (OTHER THAN INTEREST)	1,735,725
	22020902	INSURANCE PREMIUM	7,010,842
	22020904	OTHER CRF BANK CHARGES	506,560
	<b>220210</b>	<b>MISCELLANEOUS</b>	<b>76,203,512</b>
	22021001	REFRESHMENT & MEALS	4,150,135
	22021002	HONORARIUM & SITTING ALLOWANCE	404,665
	22021003	PUBLICITY & ADVERTISEMENTS	1,246,105
	22021004	MEDICAL EXPENSES	17,046,778
	22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	49,471,715
	22021006	POSTAGES & COURIER SERVICES	1,183,547
	22021007	WELFARE PACKAGES	1,809,273
	22021009	SPORTING ACTIVITIES	891,294
		<b>TOTAL PERSONNEL</b>	<b>201,774,394</b>
		<b>TOTAL OVERHEAD</b>	<b>207,705,994</b>
		<b>TOTAL RECURRENT</b>	<b>409,480,388</b>
		<b>TOTAL CAPITAL</b>	<b>0</b>
		<b>TOTAL ALLOCATION</b>	<b>409,480,388</b>
	<b>0119009071</b>	<b>FOREIGN MISSION: NAIROBI</b>	
	<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
	<b>2</b>	<b>EXPENDITURE</b>	<b>224,033,095</b>
	<b>21</b>	<b>PERSONNEL COST</b>	<b>127,794,715</b>
	<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>127,794,715</b>
	<b>210201</b>	<b>ALLOWANCES</b>	<b>127,794,715</b>
	21020102	FOREIGN SERVICE	127,794,715
	<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>96,238,380</b>
	<b>2202</b>	<b>OVERHEAD COST</b>	<b>96,238,380</b>
	<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,909,835</b>
	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,550,310
	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,359,525
	<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,656,181</b>
	22020201	ELECTRICITY CHARGES	3,570,891
	22020202	TELEPHONE CHARGES	2,152,693
	22020203	INTERNET ACCESS CHARGES	572,062
	22020204	SATELLITE BROADCASTING ACCESS CHARGES	420,100
	22020205	WATER RATES	1,257,908
	22020206	SEWERAGE CHARGES	682,527
	<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,264,884</b>
	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,556,549
	22020302	BOOKS	664,035
	22020303	NEWSPAPERS	152,949
	22020304	MAGAZINES & PERIODICALS	345,866
	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,174,259
	22020306	PRINTING OF SECURITY DOCUMENTS	804,792
	22020307	DRUGS & MEDICAL SUPPLIES	1,319,086
	22020309	UNIFORMS & OTHER CLOTHING	522,371
	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	724,977





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,927,572</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,647,681
22020402	MAINTENANCE OF OFFICE FURNITURE		692,227
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,337,947
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		729,691
22020406	OTHER MAINTENANCE SERVICES		520,026
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>437,547</b>
22020501	LOCAL TRAINING		437,547
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>9,154,063</b>
22020601	SECURITY SERVICES		683,242
22020603	OFFICE RENT		4,028,580
22020604	RESIDENTIAL RENT		4,442,241
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,129,980</b>
22020701	FINANCIAL CONSULTING		319,357
22020702	INFORMATION TECHNOLOGY CONSULTING		486,374
22020703	LEGAL SERVICES		324,249
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,315,209</b>
22020801	MOTOR VEHICLE FUEL COST		1,618,204
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,697,005
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,777,604</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,223,591
22020902	INSURANCE PREMIUM		2,554,013
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>52,665,505</b>
22021001	REFRESHMENT & MEALS		1,731,494
22021002	HONORARIUM & SITTING ALLOWANCE		285,267
22021003	PUBLICITY & ADVERTISEMENTS		878,437
22021004	MEDICAL EXPENSES		7,490,450
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		39,541,769
22021006	POSTAGES & COURIER SERVICES		834,336
22021007	WELFARE PACKAGES		1,275,438
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		628,314
	<b>TOTAL PERSONNEL</b>		<b>127,794,715</b>
	<b>TOTAL OVERHEAD</b>		<b>96,238,380</b>
	<b>TOTAL RECURRENT</b>		<b>224,033,095</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>224,033,095</b>
<b>0119009072</b>	<b>FOREIGN MISSION: N'DJAMENA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>208,415,101</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>123,810,640</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>123,810,640</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>123,810,640</b>
21020102	FOREIGN SERVICE		123,810,640
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>84,604,461</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>84,604,461</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>7,746,539</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,038,879
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,707,660
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>7,512,511</b>
22020201	ELECTRICITY CHARGES		2,373,875
22020202	TELEPHONE CHARGES		1,779,595
22020203	INTERNET ACCESS CHARGES		1,107,094
22020204	SATELLITE BROADCASTING ACCESS CHARGES		240,789



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020205	WATER RATES	1,327,860
22020206	SEWERAGE CHARGES	683,298
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,584,587</b>
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	892,169
22020302	BOOKS	380,605
22020303	NEWSPAPERS	468,981
22020304	MAGAZINES & PERIODICALS	198,241
22020305	PRINTING OF NON SECURITY DOCUMENTS	904,417
22020306	PRINTING OF SECURITY DOCUMENTS	438,560
22020307	DRUGS & MEDICAL SUPPLIES	586,670
22020309	UNIFORMS & OTHER CLOTHING	299,408
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	415,536
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,982,462</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,853,338
22020402	MAINTENANCE OF OFFICE FURNITURE	904,942
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	2,067,469
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	926,415
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,085,272
22020406	OTHER MAINTENANCE SERVICES	1,145,026
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>250,790</b>
22020501	LOCAL TRAINING	250,790
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>14,046,882</b>
22020601	SECURITY SERVICES	391,615
22020603	OFFICE RENT	5,019,343
22020604	RESIDENTIAL RENT	8,305,505
22020606	CLEANING & FUMIGATION SERVICES	330,419
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>641,573</b>
22020701	FINANCIAL CONSULTING	183,046
22020702	INFORMATION TECHNOLOGY CONSULTING	272,676
22020703	LEGAL SERVICES	185,851
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,896,799</b>
22020801	MOTOR VEHICLE FUEL COST	1,350,988
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,545,811
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,310,475</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	701,327
22020902	INSURANCE PREMIUM	1,463,039
22020904	OTHER CRF BANK CHARGES	146,109
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>36,631,843</b>
22021001	REFRESHMENT & MEALS	992,609
22021002	HONORARIUM & SITTING ALLOWANCE	163,507
22021003	PUBLICITY & ADVERTISEMENTS	503,494
22021004	MEDICAL EXPENSES	8,042,665
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	25,360,148
22021006	POSTAGES & COURIER SERVICES	478,218
22021007	WELFARE PACKAGES	731,070
22021009	SPORTING ACTIVITIES	360,132
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>200,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>200,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>200,000,000</b>
23010102	PURCHASE OF OFFICE BUILDINGS	200,000,000
	<b>TOTAL PERSONNEL</b>	<b>123,810,640</b>
	<b>TOTAL OVERHEAD</b>	<b>84,604,461</b>
	<b>TOTAL RECURRENT</b>	<b>208,415,101</b>



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		200,000,000
	TOTAL ALLOCATION		408,415,101
0119009072 FOREIGN MISSION: N'DJAMENA			
CODE	PROJECT NAME	TYPE	AMOUNT
NDJA010966	COMPLETION OF PURCHASE OF CHANCERY BUILDING	NEW	200,000,000
0119009073 FOREIGN MISSION: NEPAD MISSION - PRETORIA			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>59,073,466</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>43,519,080</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>43,519,080</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>43,519,080</b>
21020102	FOREIGN SERVICE		43,519,080
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>15,554,386</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>15,554,386</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>1,685,543</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		835,580
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		849,963
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,257,217</b>
22020201	ELECTRICITY CHARGES		902,296
22020202	TELEPHONE CHARGES		785,627
22020205	WATER RATES		256,913
22020206	SEWERAGE CHARGES		312,381
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,762,068</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		523,959
22020302	BOOKS		135,621
22020303	NEWSPAPERS		31,238
22020304	MAGAZINES & PERIODICALS		70,639
22020305	PRINTING OF NON SECURITY DOCUMENTS		393,851
22020306	PRINTING OF SECURITY DOCUMENTS		337,352
22020307	DRUGS & MEDICAL SUPPLIES		269,408
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,543,599</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		380,562
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		515,783
22020406	OTHER MAINTENANCE SERVICES		647,254
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>4,395,194</b>
22020603	OFFICE RENT		1,701,526
22020604	RESIDENTIAL RENT		2,671,843
22020606	CLEANING & FUMIGATION SERVICES		21,825
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>169,400</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		169,400
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>3,741,365</b>
22021002	HONORARIUM & SITTING ALLOWANCE		238,970
22021003	PUBLICITY & ADVERTISEMENTS		256,357
22021004	MEDICAL EXPENSES		500,638
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		2,568,488
22021006	POSTAGES & COURIER SERVICES		22,200
22021007	WELFARE PACKAGES		154,712
	<b>TOTAL PERSONNEL</b>		<b>43,519,080</b>
	<b>TOTAL OVERHEAD</b>		<b>15,554,386</b>
	<b>TOTAL RECURRENT</b>		<b>59,073,466</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>59,073,466</b>
0119009074 FOREIGN MISSION: NEW DELHI			



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>305,177,928</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>164,673,386</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>164,673,386</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>164,673,386</b>
21020102	FOREIGN SERVICE		164,673,386
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>140,504,542</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>140,504,542</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>12,924,414</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,458,069
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,466,345
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>22,628,207</b>
22020201	ELECTRICITY CHARGES		7,245,684
22020202	TELEPHONE CHARGES		8,148,860
22020203	INTERNET ACCESS CHARGES		2,276,014
22020204	SATELLITE BROADCASTING ACCESS CHARGES		427,464
22020205	WATER RATES		2,126,922
22020206	SEWERAGE CHARGES		2,403,263
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>12,080,230</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,548,203
22020302	BOOKS		675,676
22020303	NEWSPAPERS		155,630
22020304	MAGAZINES & PERIODICALS		351,930
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,056,655
22020306	PRINTING OF SECURITY DOCUMENTS		1,680,709
22020307	DRUGS & MEDICAL SUPPLIES		1,342,211
22020309	UNIFORMS & OTHER CLOTHING		531,529
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		737,687
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>7,538,628</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,140,606
22020402	MAINTENANCE OF OFFICE FURNITURE		704,362
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		4,422,035
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		742,482
22020406	OTHER MAINTENANCE SERVICES		529,143
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>445,217</b>
22020501	LOCAL TRAINING		445,217
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>9,314,537</b>
22020601	SECURITY SERVICES		2,389,143
22020603	OFFICE RENT		2,405,279
22020604	RESIDENTIAL RENT		4,520,115
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,149,789</b>
22020701	FINANCIAL CONSULTING		324,956
22020702	INFORMATION TECHNOLOGY CONSULTING		494,900
22020703	LEGAL SERVICES		329,933
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>6,674,315</b>
22020801	MOTOR VEHICLE FUEL COST		2,832,318
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,744,284
22020806	COOKING GAS/FUEL COST		1,097,713
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,843,827</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,245,041
22020902	INSURANCE PREMIUM		2,598,786
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>63,905,378</b>
22021001	REFRESHMENT & MEALS		1,761,848



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		290,267
22021003	PUBLICITY & ADVERTISEMENTS		893,835
22021004	MEDICAL EXPENSES		8,151,486
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		50,021,855
22021006	POSTAGES & COURIER SERVICES		848,962
22021007	WELFARE PACKAGES		1,297,797
22021009	SPORTING ACTIVITIES		639,328
	<b>TOTAL PERSONNEL</b>		<b>164,673,386</b>
	<b>TOTAL OVERHEAD</b>		<b>140,504,542</b>
	<b>TOTAL RECURRENT</b>		<b>305,177,928</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>305,177,928</b>
0119009075		FOREIGN MISSION: NEW YORK (CG)	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>546,752,099</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>325,880,405</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>325,880,405</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>325,880,405</b>
21020102	FOREIGN SERVICE		325,880,405
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>220,871,694</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>220,871,694</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>30,774,991</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,030,039
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,744,952
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>11,323,595</b>
22020201	ELECTRICITY CHARGES		4,165,879
22020202	TELEPHONE CHARGES		2,869,134
22020203	INTERNET ACCESS CHARGES		649,106
22020204	SATELLITE BROADCASTING ACCESS CHARGES		476,678
22020205	WATER RATES		1,427,321
22020206	SEWERAGE CHARGES		1,735,477
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>10,640,902</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,266,182
22020302	BOOKS		1,253,534
22020303	NEWSPAPERS		173,548
22020304	MAGAZINES & PERIODICALS		392,447
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,869,955
22020306	PRINTING OF SECURITY DOCUMENTS		857,855
22020307	DRUGS & MEDICAL SUPPLIES		1,496,738
22020309	UNIFORMS & OTHER CLOTHING		508,027
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,822,616
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>53,512,934</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,983,656
22020402	MAINTENANCE OF OFFICE FURNITURE		2,785,456
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		41,023,418
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,720,404
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>5,496,475</b>
22020501	LOCAL TRAINING		5,496,475
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>14,434,819</b>
22020601	SECURITY SERVICES		775,260
22020603	OFFICE RENT		4,571,142
22020604	RESIDENTIAL RENT		8,125,210
22020606	CLEANING & FUMIGATION SERVICES		963,207



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>14,251,674</b>
22020701	FINANCIAL CONSULTING	362,368
22020702	INFORMATION TECHNOLOGY CONSULTING	521,387
22020703	LEGAL SERVICES	13,367,919
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,927,158</b>
22020801	MOTOR VEHICLE FUEL COST	683,718
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,243,440
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,018,122</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,405,190
22020902	INSURANCE PREMIUM	1,289,246
22020904	OTHER CRF BANK CHARGES	1,323,686
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>73,491,024</b>
22021001	REFRESHMENT & MEALS	827,350
22021002	HONORARIUM & SITTING ALLOWANCE	339,046
22021003	PUBLICITY & ADVERTISEMENTS	1,446,704
22021004	MEDICAL EXPENSES	8,569,360
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	53,375,081
22021006	POSTAGES & COURIER SERVICES	593,542
22021007	WELFARE PACKAGES	712,934
22021009	SPORTING ACTIVITIES	627,007
22021011	CONSULAR SERVICES	7,000,000
	<b>TOTAL PERSONNEL</b>	<b>325,880,405</b>
	<b>TOTAL OVERHEAD</b>	<b>220,871,694</b>
	<b>TOTAL RECURRENT</b>	<b>546,752,099</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>546,752,099</b>
<b>0119009076</b>	<b>FOREIGN MISSION: NEW YORK (PM)</b>	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>1,172,468,936</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>702,540,723</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>702,540,723</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>702,540,723</b>
21020102	FOREIGN SERVICE	702,540,723
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>469,928,213</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>469,928,213</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>35,725,181</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	17,357,153
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,368,028
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>41,652,438</b>
22020201	ELECTRICITY CHARGES	19,019,724
22020202	TELEPHONE CHARGES	12,836,243
22020203	INTERNET ACCESS CHARGES	1,326,967
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,070,482
22020205	WATER RATES	3,545,364
22020206	SEWERAGE CHARGES	3,853,658
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>34,035,448</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,479,780
22020302	BOOKS	1,516,767
22020303	NEWSPAPERS	427,714
22020304	MAGAZINES & PERIODICALS	1,046,516
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,512,916
22020306	PRINTING OF SECURITY DOCUMENTS	4,742,217
22020307	DRUGS & MEDICAL SUPPLIES	3,868,881



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020309	UNIFORMS & OTHER CLOTHING		1,439,950
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		11,000,707
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>45,539,475</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		18,639,762
22020402	MAINTENANCE OF OFFICE FURNITURE		2,199,553
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		19,989,534
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,178,091
22020406	OTHER MAINTENANCE SERVICES		2,532,535
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>6,773,623</b>
22020501	LOCAL TRAINING		6,773,623
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>50,564,946</b>
22020601	SECURITY SERVICES		7,551,429
22020603	OFFICE RENT		3,726,286
22020604	RESIDENTIAL RENT		34,347,648
22020606	CLEANING & FUMIGATION SERVICES		4,939,583
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>5,746,620</b>
22020701	FINANCIAL CONSULTING		1,861,654
22020702	INFORMATION TECHNOLOGY CONSULTING		1,822,660
22020703	LEGAL SERVICES		2,062,306
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,687,309</b>
22020801	MOTOR VEHICLE FUEL COST		1,836,961
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,850,348
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>6,603,102</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,143,383
22020902	INSURANCE PREMIUM		1,212,976
22020904	OTHER CRF BANK CHARGES		4,246,743
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>239,600,071</b>
22021001	REFRESHMENT & MEALS		4,421,757
22021002	HONORARIUM & SITTING ALLOWANCE		1,933,058
22021003	PUBLICITY & ADVERTISEMENTS		15,390,250
22021004	MEDICAL EXPENSES		33,954,718
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		168,340,268
22021006	POSTAGES & COURIER SERVICES		3,745,236
22021007	WELFARE PACKAGES		8,560,645
22021009	SPORTING ACTIVITIES		3,254,139
	<b>TOTAL PERSONNEL</b>		<b>702,540,723</b>
	<b>TOTAL OVERHEAD</b>		<b>469,928,213</b>
	<b>TOTAL RECURRENT</b>		<b>1,172,468,936</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>1,172,468,936</b>
0119009077		FOREIGN MISSION: NIAMEY	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>221,961,301</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>143,280,384</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>143,280,384</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>143,280,384</b>
21020102	FOREIGN SERVICE		143,280,384
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>78,680,917</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>78,680,917</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>9,190,041</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,055,436
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,134,605
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>8,960,684</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020201	ELECTRICITY CHARGES	2,918,195
22020202	TELEPHONE CHARGES	2,212,327
22020203	INTERNET ACCESS CHARGES	706,889
22020204	SATELLITE BROADCASTING ACCESS CHARGES	525,887
22020205	WATER RATES	1,554,380
22020206	SEWERAGE CHARGES	1,043,006
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,141,036</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,923,406
22020302	BOOKS	820,600
22020303	NEWSPAPERS	188,873
22020304	MAGAZINES & PERIODICALS	427,382
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,650,634
22020306	PRINTING OF SECURITY DOCUMENTS	347,126
22020307	DRUGS & MEDICAL SUPPLIES	783,015
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,923,606</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,235,636
22020402	MAINTENANCE OF OFFICE FURNITURE	347,198
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,135,299
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	562,884
22020406	OTHER MAINTENANCE SERVICES	642,589
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>540,671</b>
22020501	LOCAL TRAINING	540,671
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,685,110</b>
22020601	SECURITY SERVICES	844,273
22020603	OFFICE RENT	2,606,568
22020604	RESIDENTIAL RENT	3,633,263
22020606	CLEANING & FUMIGATION SERVICES	601,006
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>400,671</b>
22020701	FINANCIAL CONSULTING	400,671
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,999,592</b>
22020801	MOTOR VEHICLE FUEL COST	1,999,592
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,511,974</b>
22020902	INSURANCE PREMIUM	1,511,974
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>37,327,532</b>
22021001	REFRESHMENT & MEALS	1,292,622
22021002	HONORARIUM & SITTING ALLOWANCE	352,500
22021003	PUBLICITY & ADVERTISEMENTS	1,085,471
22021004	MEDICAL EXPENSES	7,386,822
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	25,450,059
22021006	POSTAGES & COURIER SERVICES	1,030,978
22021007	WELFARE PACKAGES	729,080
	<b>TOTAL PERSONNEL</b>	<b>143,280,384</b>
	<b>TOTAL OVERHEAD</b>	<b>78,680,917</b>
	<b>TOTAL RECURRENT</b>	<b>221,961,301</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>221,961,301</b>
0119009078	FOREIGN MISSION: NNJC - NIAMEY	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>143,759,797</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>103,838,586</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>103,838,586</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>103,838,586</b>
21020102	FOREIGN SERVICE	103,838,586





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>39,921,211</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>39,921,211</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>6,994,324</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,290,754
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,703,570
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>4,895,442</b>
22020201	ELECTRICITY CHARGES		3,252,993
22020202	TELEPHONE CHARGES		510,518
22020203	INTERNET ACCESS CHARGES		148,254
22020205	WATER RATES		443,918
22020206	SEWERAGE CHARGES		539,759
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,898,308</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		542,534
22020302	BOOKS		234,338
22020303	NEWSPAPERS		53,976
22020304	MAGAZINES & PERIODICALS		121,404
22020305	PRINTING OF NON SECURITY DOCUMENTS		713,294
22020306	PRINTING OF SECURITY DOCUMENTS		582,907
22020307	DRUGS & MEDICAL SUPPLIES		465,509
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		184,346
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,246,068</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		880,365
22020402	MAINTENANCE OF OFFICE FURNITURE		244,288
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,533,660
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		257,509
22020405	MAINTENANCE OF PLANTS/GENERATORS		146,728
22020406	OTHER MAINTENANCE SERVICES		183,518
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>6,045,941</b>
22020601	SECURITY SERVICES		241,117
22020603	OFFICE RENT		2,503,460
22020604	RESIDENTIAL RENT		3,301,364
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>114,428</b>
22020703	LEGAL SERVICES		114,428
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,522,846</b>
22020801	MOTOR VEHICLE FUEL COST		571,067
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		951,779
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,333,125</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		431,808
22020902	INSURANCE PREMIUM		901,317
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>12,870,729</b>
22021001	REFRESHMENT & MEALS		611,048
22021003	PUBLICITY & ADVERTISEMENTS		310,002
22021004	MEDICAL EXPENSES		2,344,501
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		9,310,739
22021006	POSTAGES & COURIER SERVICES		294,439
	<b>TOTAL PERSONNEL</b>		<b>103,838,586</b>
	<b>TOTAL OVERHEAD</b>		<b>39,921,211</b>
	<b>TOTAL RECURRENT</b>		<b>143,759,797</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>143,759,797</b>
<b>0119009080</b>	<b>FOREIGN MISSION: OTTAWA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>424,857,243</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>21</b>	<b>PERSONNEL COST</b>	<b>282,487,540</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>282,487,540</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>282,487,540</b>
21020102	FOREIGN SERVICE	282,487,540
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>142,369,703</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>142,369,703</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>12,924,414</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,458,069
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,466,345
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>21,952,482</b>
22020201	ELECTRICITY CHARGES	7,244,988
22020202	TELEPHONE CHARGES	8,148,860
22020203	INTERNET ACCESS CHARGES	2,276,014
22020204	SATELLITE BROADCASTING ACCESS CHARGES	427,464
22020205	WATER RATES	2,132,004
22020206	SEWERAGE CHARGES	1,723,152
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>12,080,230</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,548,203
22020302	BOOKS	675,676
22020303	NEWSPAPERS	155,630
22020304	MAGAZINES & PERIODICALS	351,930
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,056,655
22020306	PRINTING OF SECURITY DOCUMENTS	1,680,709
22020307	DRUGS & MEDICAL SUPPLIES	1,342,211
22020309	UNIFORMS & OTHER CLOTHING	531,529
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	737,687
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,538,628</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,140,606
22020402	MAINTENANCE OF OFFICE FURNITURE	704,362
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	4,422,035
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	742,482
22020406	OTHER MAINTENANCE SERVICES	529,143
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>445,217</b>
22020501	LOCAL TRAINING	445,217
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>11,008,461</b>
22020601	SECURITY SERVICES	2,389,143
22020603	OFFICE RENT	4,099,203
22020604	RESIDENTIAL RENT	4,520,115
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,149,789</b>
22020701	FINANCIAL CONSULTING	324,956
22020702	INFORMATION TECHNOLOGY CONSULTING	494,900
22020703	LEGAL SERVICES	329,933
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,674,315</b>
22020801	MOTOR VEHICLE FUEL COST	2,832,318
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,744,284
22020806	COOKING GAS/FUEL COST	1,097,713
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,843,827</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,245,041
22020902	INSURANCE PREMIUM	2,598,786
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>64,752,340</b>
22021001	REFRESHMENT & MEALS	1,761,848
22021002	HONORARIUM & SITTING ALLOWANCE	290,267
22021003	PUBLICITY & ADVERTISEMENTS	893,835



2015 APPROPRIATION ACT			
<b>0119001001</b>	<b>FEDERAL MINISTRY OF FOREIGN &amp; INTERGOVERNMENTAL AFFAIRS - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
22021004	MEDICAL EXPENSES		8,998,448
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		50,021,855
22021006	POSTAGES & COURIER SERVICES		848,962
22021007	WELFARE PACKAGES		1,297,797
22021009	SPORTING ACTIVITIES		639,328
	<b>TOTAL PERSONNEL</b>		<b>282,487,540</b>
	<b>TOTAL OVERHEAD</b>		<b>142,369,703</b>
	<b>TOTAL RECURRENT</b>		<b>424,857,243</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>424,857,243</b>
<b>0119009081</b>	<b>FOREIGN MISSION: OUAGADOUGOU</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>179,158,895</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>119,668,240</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>119,668,240</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>119,668,240</b>
21020102	FOREIGN SERVICE		119,668,240
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>59,490,655</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>59,490,655</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>4,227,674</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,094,919
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,132,755
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>8,334,580</b>
22020201	ELECTRICITY CHARGES		4,116,154
22020202	TELEPHONE CHARGES		2,800,045
22020203	INTERNET ACCESS CHARGES		214,681
22020204	SATELLITE BROADCASTING ACCESS CHARGES		157,653
22020205	WATER RATES		472,063
22020206	SEWERAGE CHARGES		573,984
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,036,089</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,172,906
22020302	BOOKS		249,197
22020303	NEWSPAPERS		57,398
22020304	MAGAZINES & PERIODICALS		129,795
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,013,201
22020306	PRINTING OF SECURITY DOCUMENTS		450,471
22020307	DRUGS & MEDICAL SUPPLIES		495,021
22020309	UNIFORMS & OTHER CLOTHING		196,034
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		272,066
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,909,848</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,614,346
22020402	MAINTENANCE OF OFFICE FURNITURE		259,776
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,461,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,206,091
22020405	MAINTENANCE OF PLANTS/GENERATORS		156,030
22020406	OTHER MAINTENANCE SERVICES		1,212,105
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>164,201</b>
22020501	LOCAL TRAINING		164,201
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>11,235,927</b>
22020601	SECURITY SERVICES		1,188,659
22020603	OFFICE RENT		3,532,770
22020604	RESIDENTIAL RENT		6,344,298
22020606	CLEANING & FUMIGATION SERVICES		170,200



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>322,419</b>
22020701	FINANCIAL CONSULTING		119,847
22020702	INFORMATION TECHNOLOGY CONSULTING		97,828
22020703	LEGAL SERVICES		104,744
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,301,722</b>
22020801	MOTOR VEHICLE FUEL COST		521,729
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,088,348
22020803	PLANT / GENERATOR FUEL COST		2,691,645
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,258,857</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		289,789
22020902	INSURANCE PREMIUM		873,763
22020904	OTHER CRF BANK CHARGES		95,305
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>19,699,338</b>
22021001	REFRESHMENT & MEALS		565,092
22021002	HONORARIUM & SITTING ALLOWANCE		137,544
22021003	PUBLICITY & ADVERTISEMENTS		244,960
22021004	MEDICAL EXPENSES		13,593,469
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		4,439,029
22021006	POSTAGES & COURIER SERVICES		228,410
22021007	WELFARE PACKAGES		390,557
22021009	SPORTING ACTIVITIES		100,277
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,000,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>100,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>100,000,000</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		100,000,000
	<b>TOTAL PERSONNEL</b>		<b>119,668,240</b>
	<b>TOTAL OVERHEAD</b>		<b>59,490,655</b>
	<b>TOTAL RECURRENT</b>		<b>179,158,895</b>
	<b>TOTAL CAPITAL</b>		<b>100,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>279,158,895</b>
<b>0119009081</b>	<b>FOREIGN MISSION: OUAGADOUGOU</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
OUAG003246	COMPLETION OF CONSTRUCTION OF STAFF QUARTERS AND FURNISHING	ONGOING	100,000,000
<b>0119009082</b>	<b>FOREIGN MISSION: PARIS</b>		
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>		<b>492,568,084</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>222,092,976</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>222,092,976</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>222,092,976</b>
21020102	FOREIGN SERVICE		222,092,976
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>270,475,108</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>270,475,108</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>28,894,056</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,814,070
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,079,986
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>15,348,576</b>
22020201	ELECTRICITY CHARGES		5,419,992
22020202	TELEPHONE CHARGES		4,609,657
22020203	INTERNET ACCESS CHARGES		811,498
22020204	SATELLITE BROADCASTING ACCESS CHARGES		595,969
22020205	WATER RATES		1,784,406
22020206	SEWERAGE CHARGES		2,127,054



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>19,530,393</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,869,258
22020302	BOOKS		941,966
22020303	NEWSPAPERS		224,588
22020304	MAGAZINES & PERIODICALS		2,490,628
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,020,241
22020306	PRINTING OF SECURITY DOCUMENTS		2,343,095
22020307	DRUGS & MEDICAL SUPPLIES		1,871,190
22020309	UNIFORMS & OTHER CLOTHING		741,010
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,028,417
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>51,626,488</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,538,776
22020402	MAINTENANCE OF OFFICE FURNITURE		2,675,883
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		34,317,844
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,271,606
22020406	OTHER MAINTENANCE SERVICES		822,379
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>705,379</b>
22020501	LOCAL TRAINING		705,379
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>20,559,669</b>
22020601	SECURITY SERVICES		969,212
22020603	OFFICE RENT		6,561,704
22020604	RESIDENTIAL RENT		13,028,753
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,102,934</b>
22020701	FINANCIAL CONSULTING		453,024
22020702	INFORMATION TECHNOLOGY CONSULTING		689,946
22020703	LEGAL SERVICES		959,964
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>9,393,508</b>
22020801	MOTOR VEHICLE FUEL COST		6,838,115
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,555,393
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>9,253,127</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,735,725
22020902	INSURANCE PREMIUM		7,010,842
22020904	OTHER CRF BANK CHARGES		506,560
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>113,060,978</b>
22021001	REFRESHMENT & MEALS		7,537,983
22021002	HONORARIUM & SITTING ALLOWANCE		14,404,665
22021003	PUBLICITY & ADVERTISEMENTS		1,246,105
22021004	MEDICAL EXPENSES		7,730,197
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		67,257,914
22021006	POSTAGES & COURIER SERVICES		1,183,547
22021007	WELFARE PACKAGES		2,809,273
22021009	SPORTING ACTIVITIES		891,294
22021010	CONSULAR SERVICES		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>222,092,976</b>
	<b>TOTAL OVERHEAD</b>		<b>270,475,108</b>
	<b>TOTAL RECURRENT</b>		<b>492,568,084</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>492,568,084</b>
<b>0119009083</b>	<b>FOREIGN MISSION: PORT OF SPAIN</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>187,158,711</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>109,482,485</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>109,482,485</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>210201</b>	<b>ALLOWANCES</b>	<b>109,482,485</b>
21020102	FOREIGN SERVICE	109,482,485
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>77,676,226</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>77,676,226</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,802,194</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,361,512
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,440,682
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,802,955</b>
22020201	ELECTRICITY CHARGES	2,918,195
22020202	TELEPHONE CHARGES	2,212,327
22020203	INTERNET ACCESS CHARGES	706,889
22020204	SATELLITE BROADCASTING ACCESS CHARGES	537,576
22020205	WATER RATES	1,384,962
22020206	SEWERAGE CHARGES	1,043,006
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,141,036</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,923,406
22020302	BOOKS	820,600
22020303	NEWSPAPERS	188,873
22020304	MAGAZINES & PERIODICALS	427,382
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,650,634
22020306	PRINTING OF SECURITY DOCUMENTS	347,126
22020307	DRUGS & MEDICAL SUPPLIES	783,015
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,464,491</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,776,521
22020402	MAINTENANCE OF OFFICE FURNITURE	347,198
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,135,299
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	562,884
22020406	OTHER MAINTENANCE SERVICES	642,589
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>540,671</b>
22020501	LOCAL TRAINING	540,671
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,685,110</b>
22020601	SECURITY SERVICES	844,273
22020603	OFFICE RENT	2,606,568
22020604	RESIDENTIAL RENT	3,633,263
22020606	CLEANING & FUMIGATION SERVICES	601,006
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>400,671</b>
22020701	FINANCIAL CONSULTING	400,671
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,999,592</b>
22020801	MOTOR VEHICLE FUEL COST	1,999,592
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,511,974</b>
22020902	INSURANCE PREMIUM	1,511,974
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>37,327,532</b>
22021001	REFRESHMENT & MEALS	1,292,622
22021002	HONORARIUM & SITTING ALLOWANCE	352,500
22021003	PUBLICITY & ADVERTISEMENTS	1,085,471
22021004	MEDICAL EXPENSES	7,386,822
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	25,450,059
22021006	POSTAGES & COURIER SERVICES	1,030,978
22021007	WELFARE PACKAGES	729,080
	<b>TOTAL PERSONNEL</b>	<b>109,482,485</b>
	<b>TOTAL OVERHEAD</b>	<b>77,676,226</b>
	<b>TOTAL RECURRENT</b>	<b>187,158,711</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
	<b>TOTAL ALLOCATION</b>	<b>187,158,711</b>
<b>0119009084</b>	<b>FOREIGN MISSION: PRETORIA</b>	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>298,657,969</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>176,456,099</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>176,456,099</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>176,456,099</b>
21020102	FOREIGN SERVICE	176,456,099
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>122,201,870</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>122,201,870</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>9,330,457</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,752,376
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,578,081
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,545,581</b>
22020201	ELECTRICITY CHARGES	7,283,372
22020202	TELEPHONE CHARGES	2,875,613
22020203	INTERNET ACCESS CHARGES	427,656
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,161,015
22020205	WATER RATES	1,787,335
22020206	SEWERAGE CHARGES	2,010,590
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,763,529</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,756,502
22020302	BOOKS	496,412
22020303	NEWSPAPERS	114,340
22020304	MAGAZINES & PERIODICALS	258,559
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,357,965
22020306	PRINTING OF SECURITY DOCUMENTS	2,081,762
22020307	DRUGS & MEDICAL SUPPLIES	1,833,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,864,919
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,422,186</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,864,919
22020402	MAINTENANCE OF OFFICE FURNITURE	517,488
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	2,401,862
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	310,820
22020406	OTHER MAINTENANCE SERVICES	327,097
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,021,020</b>
22020501	LOCAL TRAINING	2,021,020
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>27,468,501</b>
22020601	SECURITY SERVICES	764,859
22020603	OFFICE RENT	11,161,695
22020604	RESIDENTIAL RENT	15,178,349
22020606	CLEANING & FUMIGATION SERVICES	363,598
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>693,002</b>
22020701	FINANCIAL CONSULTING	199,034
22020702	INFORMATION TECHNOLOGY CONSULTING	255,226
22020703	LEGAL SERVICES	238,742
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,188,698</b>
22020801	MOTOR VEHICLE FUEL COST	2,863,160
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	416,237
22020806	COOKING GAS/FUEL COST	1,909,301
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,384,198</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	914,719
22020902	INSURANCE PREMIUM	1,469,479



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>43,384,698</b>
22021001	REFRESHMENT & MEALS	1,873,480
22021002	HONORARIUM & SITTING ALLOWANCE	266,955
22021003	PUBLICITY & ADVERTISEMENTS	190,727
22021004	MEDICAL EXPENSES	6,376,183
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	28,811,577
22021006	POSTAGES & COURIER SERVICES	656,692
22021007	WELFARE PACKAGES	3,272,544
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,312,816
22021009	SPORTING ACTIVITIES	623,724
	<b>TOTAL PERSONNEL</b>	<b>176,456,099</b>
	<b>TOTAL OVERHEAD</b>	<b>122,201,870</b>
	<b>TOTAL RECURRENT</b>	<b>298,657,969</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>298,657,969</b>
<b>0119009085</b>	<b>FOREIGN MISSION: PYONG YANG</b>	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>210,530,392</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>124,536,571</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>124,536,571</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>124,536,571</b>
21020102	FOREIGN SERVICE	124,536,571
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>85,993,821</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>85,993,821</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>12,916,674</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,749,360
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,167,314
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,361,882</b>
22020201	ELECTRICITY CHARGES	2,918,195
22020202	TELEPHONE CHARGES	2,212,327
22020203	INTERNET ACCESS CHARGES	706,889
22020204	SATELLITE BROADCASTING ACCESS CHARGES	519,111
22020205	WATER RATES	961,507
22020206	SEWERAGE CHARGES	1,043,853
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,582,611</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,076,445
22020303	NEWSPAPERS	188,997
22020304	MAGAZINES & PERIODICALS	427,382
22020305	PRINTING OF NON SECURITY DOCUMENTS	888,368
22020306	PRINTING OF SECURITY DOCUMENTS	347,126
22020307	DRUGS & MEDICAL SUPPLIES	783,015
22020309	UNIFORMS & OTHER CLOTHING	329,563
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	541,715
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,246,036</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,558,066
22020402	MAINTENANCE OF OFFICE FURNITURE	347,198
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,135,299
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	562,884
22020406	OTHER MAINTENANCE SERVICES	642,589
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>540,671</b>
22020501	LOCAL TRAINING	540,671
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,850,075</b>
22020601	SECURITY SERVICES	844,271





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020603	OFFICE RENT	1,590,214
22020604	RESIDENTIAL RENT	2,101,369
22020606	CLEANING & FUMIGATION SERVICES	314,221
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,396,303</b>
22020701	FINANCIAL CONSULTING	394,626
22020702	INFORMATION TECHNOLOGY CONSULTING	601,006
22020703	LEGAL SERVICES	400,671
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,791,359</b>
22020801	MOTOR VEHICLE FUEL COST	1,999,592
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	791,767
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,982,927</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,511,974
22020902	INSURANCE PREMIUM	3,155,959
22020904	OTHER CRF BANK CHARGES	314,994
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>41,325,283</b>
22021001	REFRESHMENT & MEALS	1,775,627
22021002	HONORARIUM & SITTING ALLOWANCE	352,500
22021003	PUBLICITY & ADVERTISEMENTS	1,477,551
22021004	MEDICAL EXPENSES	7,386,822
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	28,089,721
22021006	POSTAGES & COURIER SERVICES	1,513,982
22021007	WELFARE PACKAGES	729,080
	<b>TOTAL PERSONNEL</b>	<b>124,536,571</b>
	<b>TOTAL OVERHEAD</b>	<b>85,993,821</b>
	<b>TOTAL RECURRENT</b>	<b>210,530,392</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>210,530,392</b>
<b>0119009086</b>	<b>FOREIGN MISSION: RABAT</b>	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>162,294,602</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>94,542,544</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>94,542,544</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>94,542,544</b>
21020102	FOREIGN SERVICE	94,542,544
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>67,752,058</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>67,752,058</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,140,442</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,865,117
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,275,325
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,089,925</b>
22020201	ELECTRICITY CHARGES	2,014,035
22020202	TELEPHONE CHARGES	1,753,617
22020203	INTERNET ACCESS CHARGES	1,107,757
22020204	SATELLITE BROADCASTING ACCESS CHARGES	604,997
22020205	WATER RATES	912,247
22020206	SEWERAGE CHARGES	697,272
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,061,693</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,177,955
22020302	BOOKS	302,724
22020303	NEWSPAPERS	577,904
22020304	MAGAZINES & PERIODICALS	157,676
22020305	PRINTING OF NON SECURITY DOCUMENTS	922,424
22020306	PRINTING OF SECURITY DOCUMENTS	753,010



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		601,352
22020309	UNIFORMS & OTHER CLOTHING		238,141
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		330,507
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>8,483,572</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,831,195
22020402	MAINTENANCE OF OFFICE FURNITURE		830,669
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,727,724
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		332,655
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,677,295
22020406	OTHER MAINTENANCE SERVICES		1,084,034
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>199,471</b>
22020501	LOCAL TRAINING		199,471
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>7,091,999</b>
22020601	SECURITY SERVICES		1,616,408
22020603	OFFICE RENT		1,756,514
22020604	RESIDENTIAL RENT		3,719,077
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>515,141</b>
22020701	FINANCIAL CONSULTING		145,590
22020702	INFORMATION TECHNOLOGY CONSULTING		221,731
22020703	LEGAL SERVICES		147,820
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,459,051</b>
22020801	MOTOR VEHICLE FUEL COST		737,716
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,229,525
22020803	PLANT / GENERATOR FUEL COST		491,810
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,722,155</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		557,818
22020902	INSURANCE PREMIUM		1,164,337
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>30,988,609</b>
22021001	REFRESHMENT & MEALS		789,363
22021002	HONORARIUM & SITTING ALLOWANCE		130,049
22021003	PUBLICITY & ADVERTISEMENTS		400,466
22021004	MEDICAL EXPENSES		6,477,037
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,524,894
22021006	POSTAGES & COURIER SERVICES		380,361
22021009	SPORTING ACTIVITIES		286,439
	<b>TOTAL PERSONNEL</b>		<b>94,542,544</b>
	<b>TOTAL OVERHEAD</b>		<b>67,752,058</b>
	<b>TOTAL RECURRENT</b>		<b>162,294,602</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>162,294,602</b>
0119009087	FOREIGN MISSION: RIYADH		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>328,047,266</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>185,054,056</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>185,054,056</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>185,054,056</b>
21020102	FOREIGN SERVICE		185,054,056
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>142,993,210</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>142,993,210</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>35,401,438</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,303,766
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,097,672
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>13,123,962</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020201	ELECTRICITY CHARGES	7,676,957
22020202	TELEPHONE CHARGES	2,875,613
22020203	INTERNET ACCESS CHARGES	427,656
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,161,015
22020205	WATER RATES	940,373
22020206	SEWERAGE CHARGES	42,348
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,283,106</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,163,628
22020302	BOOKS	114,340
22020303	NEWSPAPERS	258,559
22020304	MAGAZINES & PERIODICALS	496,412
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,511,003
22020306	PRINTING OF SECURITY DOCUMENTS	1,234,800
22020307	DRUGS & MEDICAL SUPPLIES	962,393
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	541,971
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,335,415</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,017,957
22020402	MAINTENANCE OF OFFICE FURNITURE	517,488
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,554,900
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	545,494
22020405	MAINTENANCE OF PLANTS/GENERATORS	388,756
22020406	OTHER MAINTENANCE SERVICES	310,820
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>327,097</b>
22020501	LOCAL TRAINING	327,097
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>21,067,755</b>
22020601	SECURITY SERVICES	510,771
22020603	OFFICE RENT	850,854
22020604	RESIDENTIAL RENT	17,719,235
22020606	CLEANING & FUMIGATION SERVICES	1,986,895
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,620,583</b>
22020701	FINANCIAL CONSULTING	1,049,360
22020702	INFORMATION TECHNOLOGY CONSULTING	1,328,824
22020703	LEGAL SERVICES	242,399
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,171,931</b>
22020801	MOTOR VEHICLE FUEL COST	2,947,856
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	895,234
22020803	PLANT / GENERATOR FUEL COST	1,328,841
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,527,815</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	914,719
22020902	INSURANCE PREMIUM	1,613,096
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>52,134,108</b>
22021001	REFRESHMENT & MEALS	3,603,225
22021002	HONORARIUM & SITTING ALLOWANCE	266,955
22021003	PUBLICITY & ADVERTISEMENTS	190,566
22021004	MEDICAL EXPENSES	10,610,993
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	30,368,523
22021006	POSTAGES & COURIER SERVICES	656,692
22021007	WELFARE PACKAGES	4,966,468
22021009	SPORTING ACTIVITIES	1,470,686
	<b>TOTAL PERSONNEL</b>	<b>185,054,056</b>
	<b>TOTAL OVERHEAD</b>	<b>142,993,210</b>
	<b>TOTAL RECURRENT</b>	<b>328,047,266</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
	<b>TOTAL ALLOCATION</b>	<b>328,047,266</b>
0119009088	FOREIGN MISSION: ROME	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	642,060,360
21	PERSONNEL COST	295,479,334
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	295,479,334
210201	ALLOWANCES	295,479,334
21020102	FOREIGN SERVICE	295,479,334
22	OTHER RECURRENT COSTS	136,032,278
2202	OVERHEAD COST	136,032,278
220201	TRAVEL & TRANSPORT - GENERAL	8,689,604
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,611,107
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,078,497
220202	UTILITIES - GENERAL	16,023,749
22020201	ELECTRICITY CHARGES	7,244,988
22020202	TELEPHONE CHARGES	4,761,012
22020203	INTERNET ACCESS CHARGES	1,429,052
22020204	SATELLITE BROADCASTING ACCESS CHARGES	427,464
22020205	WATER RATES	1,285,042
22020206	SEWERAGE CHARGES	876,191
220203	MATERIALS & SUPPLIES - GENERAL	8,066,751
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	906,267
22020302	BOOKS	675,676
22020303	NEWSPAPERS	155,630
22020304	MAGAZINES & PERIODICALS	403,867
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,056,655
22020306	PRINTING OF SECURITY DOCUMENTS	1,257,229
22020307	DRUGS & MEDICAL SUPPLIES	1,342,211
22020309	UNIFORMS & OTHER CLOTHING	531,529
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	737,687
220204	MAINTENANCE SERVICES - GENERAL	4,997,743
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,140,606
22020402	MAINTENANCE OF OFFICE FURNITURE	704,362
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,881,150
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	742,482
22020406	OTHER MAINTENANCE SERVICES	529,143
220205	TRAINING - GENERAL	445,217
22020501	LOCAL TRAINING	445,217
220206	OTHER SERVICES - GENERAL	12,871,777
22020601	SECURITY SERVICES	695,219
22020603	OFFICE RENT	5,115,557
22020604	RESIDENTIAL RENT	7,061,001
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,149,789
22020701	FINANCIAL CONSULTING	324,956
22020702	INFORMATION TECHNOLOGY CONSULTING	494,900
22020703	LEGAL SERVICES	329,933
220208	FUEL & LUBRICANTS - GENERAL	5,576,602
22020801	MOTOR VEHICLE FUEL COST	2,832,318
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,744,284
220209	FINANCIAL CHARGES - GENERAL	4,142,125
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,245,041
22020902	INSURANCE PREMIUM	2,598,786
22020904	OTHER CRF BANK CHARGES	298,298



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>74,068,921</b>
22021001	REFRESHMENT & MEALS		4,302,734
22021002	HONORARIUM & SITTING ALLOWANCE		8,759,886
22021003	PUBLICITY & ADVERTISEMENTS		893,835
22021004	MEDICAL EXPENSES		3,069,715
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		55,103,626
22021006	POSTAGES & COURIER SERVICES		848,962
22021007	WELFARE PACKAGES		450,835
22021009	SPORTING ACTIVITIES		639,328
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>210,548,748</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>210,548,748</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>210,548,748</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		210,548,748
	<b>TOTAL PERSONNEL</b>		<b>295,479,334</b>
	<b>TOTAL OVERHEAD</b>		<b>136,032,278</b>
	<b>TOTAL RECURRENT</b>		<b>431,511,612</b>
	<b>TOTAL CAPITAL</b>		<b>210,548,748</b>
	<b>TOTAL ALLOCATION</b>		<b>642,060,360</b>
<b>0119009088</b>	<b>FOREIGN MISSION: ROME</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ROME003266	REHABILITATION OF OFFICIAL QUARTERS AND THE CONSULAR SECTION	ONGOING	210,548,748
<b>0119009089</b>	<b>FOREIGN MISSION: SAN-FRANCISCO (CONSULATE)</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>152,241,441</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>119,899,320</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>119,899,320</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>119,899,320</b>
21020102	FOREIGN SERVICE		119,899,320
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>32,342,121</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>32,342,121</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>7,436,148</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,564,829
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,871,319
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,588,019</b>
22020201	ELECTRICITY CHARGES		3,812,145
22020202	TELEPHONE CHARGES		835,565
22020203	INTERNET ACCESS CHARGES		440,420
22020205	WATER RATES		499,889
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>770,199</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		770,199
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,065,733</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		677,109
22020402	MAINTENANCE OF OFFICE FURNITURE		478,137
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,213,246
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		272,717
22020406	OTHER MAINTENANCE SERVICES		424,524
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>168,177</b>
22020606	CLEANING & FUMIGATION SERVICES		168,177
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>816,065</b>
22020701	FINANCIAL CONSULTING		204,616
22020702	INFORMATION TECHNOLOGY CONSULTING		338,832
22020703	LEGAL SERVICES		272,617



2015 APPROPRIATION ACT		
<b>0119001001</b>	<b>FEDERAL MINISTRY OF FOREIGN &amp; INTERGOVERNMENTAL AFFAIRS - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>824,440</b>
22020801	MOTOR VEHICLE FUEL COST	365,293
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	459,147
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>724,831</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	612,476
22020904	OTHER CRF BANK CHARGES	112,355
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>12,948,509</b>
22021001	REFRESHMENT & MEALS	791,544
22021002	HONORARIUM & SITTING ALLOWANCE	339,226
22021003	PUBLICITY & ADVERTISEMENTS	331,576
22021004	MEDICAL EXPENSES	1,618,686
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	7,781,749
22021006	POSTAGES & COURIER SERVICES	454,809
22021007	WELFARE PACKAGES	1,630,919
	<b>TOTAL PERSONNEL</b>	<b>119,899,320</b>
	<b>TOTAL OVERHEAD</b>	<b>32,342,121</b>
	<b>TOTAL RECURRENT</b>	<b>152,241,441</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>152,241,441</b>
<b>0119009091</b>	<b>FOREIGN MISSION: SAO TOME</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>168,227,642</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>99,924,640</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>99,924,640</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>99,924,640</b>
21020102	FOREIGN SERVICE	99,924,640
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>68,303,002</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>68,303,002</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,608,214</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,192,335
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,415,879
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,835,446</b>
22020201	ELECTRICITY CHARGES	3,475,084
22020202	TELEPHONE CHARGES	2,696,301
22020203	INTERNET ACCESS CHARGES	1,121,992
22020204	SATELLITE BROADCASTING ACCESS CHARGES	201,972
22020205	WATER RATES	604,765
22020206	SEWERAGE CHARGES	735,332
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,307,127</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	748,342
22020302	BOOKS	319,248
22020303	NEWSPAPERS	73,533
22020304	MAGAZINES & PERIODICALS	166,282
22020305	PRINTING OF NON SECURITY DOCUMENTS	971,743
22020306	PRINTING OF SECURITY DOCUMENTS	794,114
22020307	DRUGS & MEDICAL SUPPLIES	634,177
22020309	UNIFORMS & OTHER CLOTHING	251,140
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	348,548
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,179,831</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,199,350
22020402	MAINTENANCE OF OFFICE FURNITURE	332,802
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,197,775
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	199,891



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS	250,013
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>210,360</b>
22020501	LOCAL TRAINING	210,360
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>12,023,656</b>
22020601	SECURITY SERVICES	328,482
22020603	OFFICE RENT	6,171,630
22020604	RESIDENTIAL RENT	5,523,544
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>623,557</b>
22020701	FINANCIAL CONSULTING	233,834
22020702	INFORMATION TECHNOLOGY CONSULTING	233,834
22020703	LEGAL SERVICES	155,889
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,651,142</b>
22020801	MOTOR VEHICLE FUEL COST	777,984
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	873,158
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,663,121</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,435,228
22020902	INSURANCE PREMIUM	1,227,893
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>26,200,548</b>
22021001	REFRESHMENT & MEALS	832,447
22021002	HONORARIUM & SITTING ALLOWANCE	137,148
22021003	PUBLICITY & ADVERTISEMENTS	422,326
22021004	MEDICAL EXPENSES	4,887,914
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	17,757,359
22021006	POSTAGES & COURIER SERVICES	1,248,086
22021007	WELFARE PACKAGES	613,193
22021009	SPORTING ACTIVITIES	302,075
	<b>TOTAL PERSONNEL</b>	<b>99,924,640</b>
	<b>TOTAL OVERHEAD</b>	<b>68,303,002</b>
	<b>TOTAL RECURRENT</b>	<b>168,227,642</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>168,227,642</b>
<b>0119009092</b>	<b>FOREIGN MISSION: SEOUL</b>	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>334,953,887</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>213,988,138</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>213,988,138</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>213,988,138</b>
21020102	FOREIGN SERVICE	213,988,138
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>120,965,749</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>120,965,749</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,177,419</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,905,414
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,272,005
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>18,594,643</b>
22020201	ELECTRICITY CHARGES	8,130,334
22020202	TELEPHONE CHARGES	3,722,575
22020203	INTERNET ACCESS CHARGES	2,121,579
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,346,762
22020205	WATER RATES	1,448,550
22020206	SEWERAGE CHARGES	824,843
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>15,667,907</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,026,944
22020302	BOOKS	496,412



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020303	NEWSPAPERS	669,654
22020304	MAGAZINES & PERIODICALS	258,559
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,357,965
22020306	PRINTING OF SECURITY DOCUMENTS	2,081,762
22020307	DRUGS & MEDICAL SUPPLIES	2,680,032
22020309	UNIFORMS & OTHER CLOTHING	3,078,622
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,017,957
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,269,148</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,864,919
22020402	MAINTENANCE OF OFFICE FURNITURE	517,488
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	2,401,862
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	649,605
22020406	OTHER MAINTENANCE SERVICES	835,274
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,021,020</b>
22020501	LOCAL TRAINING	2,021,020
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>17,304,959</b>
22020601	SECURITY SERVICES	4,152,707
22020603	OFFICE RENT	4,386,000
22020604	RESIDENTIAL RENT	8,402,654
22020606	CLEANING & FUMIGATION SERVICES	363,598
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>693,002</b>
22020701	FINANCIAL CONSULTING	199,034
22020702	INFORMATION TECHNOLOGY CONSULTING	255,226
22020703	LEGAL SERVICES	238,742
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,188,698</b>
22020801	MOTOR VEHICLE FUEL COST	2,016,198
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,263,199
22020806	COOKING GAS/FUEL COST	1,909,301
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,384,198</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	914,719
22020902	INSURANCE PREMIUM	1,469,479
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>42,664,755</b>
22021001	REFRESHMENT & MEALS	2,466,353
22021002	HONORARIUM & SITTING ALLOWANCE	266,955
22021003	PUBLICITY & ADVERTISEMENTS	190,727
22021004	MEDICAL EXPENSES	8,070,107
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	26,270,691
22021006	POSTAGES & COURIER SERVICES	1,503,654
22021007	WELFARE PACKAGES	3,272,544
22021009	SPORTING ACTIVITIES	623,724
	<b>TOTAL PERSONNEL</b>	<b>213,988,138</b>
	<b>TOTAL OVERHEAD</b>	<b>120,965,749</b>
	<b>TOTAL RECURRENT</b>	<b>334,953,887</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>334,953,887</b>
0119009093	FOREIGN MISSION: SHANGHAI	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>299,335,641</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>214,676,107</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>214,676,107</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>214,676,107</b>
21020102	FOREIGN SERVICE	214,676,107
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>84,659,534</b>





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>2202</b>	<b>OVERHEAD COST</b>	<b>84,659,534</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,729,339</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,432,260
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,297,079
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,503,143</b>
22020201	ELECTRICITY CHARGES	3,570,891
22020202	TELEPHONE CHARGES	2,999,655
22020203	INTERNET ACCESS CHARGES	572,062
22020204	SATELLITE BROADCASTING ACCESS CHARGES	420,100
22020205	WATER RATES	1,257,908
22020206	SEWERAGE CHARGES	682,527
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,264,884</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,556,549
22020302	BOOKS	664,035
22020303	NEWSPAPERS	152,949
22020304	MAGAZINES & PERIODICALS	345,866
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,174,259
22020306	PRINTING OF SECURITY DOCUMENTS	804,792
22020307	DRUGS & MEDICAL SUPPLIES	1,319,086
22020309	UNIFORMS & OTHER CLOTHING	522,371
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	724,977
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,927,572</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,647,681
22020402	MAINTENANCE OF OFFICE FURNITURE	692,227
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,337,947
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	729,691
22020406	OTHER MAINTENANCE SERVICES	520,026
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>437,547</b>
22020501	LOCAL TRAINING	437,547
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,460,140</b>
22020601	SECURITY SERVICES	683,242
22020603	OFFICE RENT	3,181,618
22020604	RESIDENTIAL RENT	3,595,280
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,129,980</b>
22020701	FINANCIAL CONSULTING	319,357
22020702	INFORMATION TECHNOLOGY CONSULTING	486,374
22020703	LEGAL SERVICES	324,249
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,621,286</b>
22020801	MOTOR VEHICLE FUEL COST	1,618,204
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,003,082
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,777,604</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,223,591
22020902	INSURANCE PREMIUM	2,554,013
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>40,808,039</b>
22021001	REFRESHMENT & MEALS	1,731,494
22021002	HONORARIUM & SITTING ALLOWANCE	285,267
22021003	PUBLICITY & ADVERTISEMENTS	878,437
22021004	MEDICAL EXPENSES	4,949,565
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	30,225,188
22021006	POSTAGES & COURIER SERVICES	834,336
22021007	WELFARE PACKAGES	1,275,438
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	628,314
	<b>TOTAL PERSONNEL</b>	<b>214,676,107</b>



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	<b>TOTAL OVERHEAD</b>		<b>84,659,534</b>
	<b>TOTAL RECURRENT</b>		<b>299,335,641</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>299,335,641</b>
0119009094		FOREIGN MISSION: SINGAPORE	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>235,531,785</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>155,567,370</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>155,567,370</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>155,567,370</b>
21020102	FOREIGN SERVICE		155,567,370
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>79,964,415</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>79,964,415</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,753,131</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,667,588
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,085,543
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>8,430,599</b>
22020201	ELECTRICITY CHARGES		2,918,195
22020202	TELEPHONE CHARGES		2,280,931
22020203	INTERNET ACCESS CHARGES		706,889
22020204	SATELLITE BROADCASTING ACCESS CHARGES		519,128
22020205	WATER RATES		961,603
22020206	SEWERAGE CHARGES		1,043,853
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,582,611</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,076,445
22020303	NEWSPAPERS		188,997
22020304	MAGAZINES & PERIODICALS		427,382
22020305	PRINTING OF NON SECURITY DOCUMENTS		888,368
22020306	PRINTING OF SECURITY DOCUMENTS		347,126
22020307	DRUGS & MEDICAL SUPPLIES		783,015
22020309	UNIFORMS & OTHER CLOTHING		329,563
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		541,715
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,246,036</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,558,066
22020402	MAINTENANCE OF OFFICE FURNITURE		347,198
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,135,299
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		562,884
22020406	OTHER MAINTENANCE SERVICES		642,589
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>540,671</b>
22020501	LOCAL TRAINING		540,671
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>7,814,442</b>
22020601	SECURITY SERVICES		844,271
22020603	OFFICE RENT		2,860,657
22020604	RESIDENTIAL RENT		3,795,293
22020606	CLEANING & FUMIGATION SERVICES		314,221
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,396,303</b>
22020701	FINANCIAL CONSULTING		394,626
22020702	INFORMATION TECHNOLOGY CONSULTING		601,006
22020703	LEGAL SERVICES		400,671
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,605,613</b>
22020801	MOTOR VEHICLE FUEL COST		813,846
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		791,767
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>4,982,927</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,511,974
22020902	INSURANCE PREMIUM	3,155,959
22020904	OTHER CRF BANK CHARGES	314,994
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>43,612,082</b>
22021001	REFRESHMENT & MEALS	1,775,627
22021002	HONORARIUM & SITTING ALLOWANCE	352,500
22021003	PUBLICITY & ADVERTISEMENTS	1,477,551
22021004	MEDICAL EXPENSES	3,998,975
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	34,018,455
22021006	POSTAGES & COURIER SERVICES	1,259,894
22021007	WELFARE PACKAGES	729,080
	<b>TOTAL PERSONNEL</b>	<b>155,567,370</b>
	<b>TOTAL OVERHEAD</b>	<b>79,964,415</b>
	<b>TOTAL RECURRENT</b>	<b>235,531,785</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>235,531,785</b>
<b>0119009095</b>	<b>FOREIGN MISSION: STOCKHOLM</b>	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>288,376,056</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>211,891,440</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>211,891,440</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>211,891,440</b>
21020102	FOREIGN SERVICE	211,891,440
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>76,484,616</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>76,484,616</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>5,971,586</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,836,981
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,134,605
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,444,493</b>
22020201	ELECTRICITY CHARGES	1,732,449
22020202	TELEPHONE CHARGES	1,882,012
22020203	INTERNET ACCESS CHARGES	706,889
22020204	SATELLITE BROADCASTING ACCESS CHARGES	525,887
22020205	WATER RATES	1,554,380
22020206	SEWERAGE CHARGES	1,042,876
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,138,495</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,923,406
22020302	BOOKS	820,600
22020303	NEWSPAPERS	188,873
22020304	MAGAZINES & PERIODICALS	424,841
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,650,634
22020306	PRINTING OF SECURITY DOCUMENTS	347,126
22020307	DRUGS & MEDICAL SUPPLIES	783,015
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,923,606</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,235,636
22020402	MAINTENANCE OF OFFICE FURNITURE	347,198
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,135,299
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	562,884
22020406	OTHER MAINTENANCE SERVICES	642,589
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>540,671</b>
22020501	LOCAL TRAINING	540,671
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,685,110</b>
22020601	SECURITY SERVICES	844,273



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020603	OFFICE RENT	2,606,568
22020604	RESIDENTIAL RENT	3,633,263
22020606	CLEANING & FUMIGATION SERVICES	601,006
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>400,671</b>
22020701	FINANCIAL CONSULTING	400,671
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,999,592</b>
22020801	MOTOR VEHICLE FUEL COST	1,999,592
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,511,974</b>
22020902	INSURANCE PREMIUM	1,511,974
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>39,868,418</b>
22021001	REFRESHMENT & MEALS	1,292,622
22021002	HONORARIUM & SITTING ALLOWANCE	352,500
22021003	PUBLICITY & ADVERTISEMENTS	1,085,471
22021004	MEDICAL EXPENSES	3,998,975
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	31,378,792
22021006	POSTAGES & COURIER SERVICES	1,030,978
22021007	WELFARE PACKAGES	729,080
	<b>TOTAL PERSONNEL</b>	<b>211,891,440</b>
	<b>TOTAL OVERHEAD</b>	<b>76,484,616</b>
	<b>TOTAL RECURRENT</b>	<b>288,376,056</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>288,376,056</b>
<b>0119009096</b>	<b>FOREIGN MISSION: TEHRAN</b>	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>203,851,981</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>119,630,160</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>119,630,160</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>119,630,160</b>
21020102	FOREIGN SERVICE	119,630,160
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>84,221,821</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>84,221,821</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,009,657</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,749,084
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,260,573
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,269,969</b>
22020201	ELECTRICITY CHARGES	3,781,901
22020202	TELEPHONE CHARGES	1,932,486
22020203	INTERNET ACCESS CHARGES	240,486
22020204	SATELLITE BROADCASTING ACCESS CHARGES	154,106
22020205	WATER RATES	545,654
22020206	SEWERAGE CHARGES	615,336
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,244,646</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,036,898
22020302	BOOKS	292,768
22020303	NEWSPAPERS	44,594
22020304	MAGAZINES & PERIODICALS	111,908
22020305	PRINTING OF NON SECURITY DOCUMENTS	894,857
22020306	PRINTING OF SECURITY DOCUMENTS	684,836
22020307	DRUGS & MEDICAL SUPPLIES	1,596,785
22020309	UNIFORMS & OTHER CLOTHING	254,589
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	327,411
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,091,956</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,603,804



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE	308,794
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	2,893,840
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	922,963
22020405	MAINTENANCE OF PLANTS/GENERATORS	151,647
22020406	OTHER MAINTENANCE SERVICES	210,908
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>206,372</b>
22020501	LOCAL TRAINING	206,372
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>8,247,518</b>
22020601	SECURITY SERVICES	388,389
22020603	OFFICE RENT	3,306,364
22020604	RESIDENTIAL RENT	3,535,592
22020606	CLEANING & FUMIGATION SERVICES	1,017,173
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>430,587</b>
22020701	FINANCIAL CONSULTING	96,840
22020702	INFORMATION TECHNOLOGY CONSULTING	191,778
22020703	LEGAL SERVICES	141,969
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,860,068</b>
22020801	MOTOR VEHICLE FUEL COST	750,461
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,109,607
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,698,790</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	610,843
22020902	INSURANCE PREMIUM	1,959,982
22020904	OTHER CRF BANK CHARGES	127,965
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>45,162,258</b>
22021001	REFRESHMENT & MEALS	984,253
22021002	HONORARIUM & SITTING ALLOWANCE	119,810
22021003	PUBLICITY & ADVERTISEMENTS	414,643
22021004	MEDICAL EXPENSES	5,470,355
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	36,616,755
22021006	POSTAGES & COURIER SERVICES	474,271
22021007	WELFARE PACKAGES	725,011
22021009	SPORTING ACTIVITIES	357,160
	<b>TOTAL PERSONNEL</b>	<b>119,630,160</b>
	<b>TOTAL OVERHEAD</b>	<b>84,221,821</b>
	<b>TOTAL RECURRENT</b>	<b>203,851,981</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>203,851,981</b>
<b>0119009097</b>	<b>FOREIGN MISSION: TEL AVIV</b>	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>303,921,055</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>153,674,842</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>153,674,842</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>153,674,842</b>
21020102	FOREIGN SERVICE	153,674,842
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>150,246,213</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>150,246,213</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>18,091,426</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,749,082
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,342,344
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,269,969</b>
22020201	ELECTRICITY CHARGES	3,781,901
22020202	TELEPHONE CHARGES	1,932,486
22020203	INTERNET ACCESS CHARGES	240,486



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020204	SATELLITE BROADCASTING ACCESS CHARGES		154,106
22020205	WATER RATES		545,654
22020206	SEWERAGE CHARGES		615,336
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>9,715,295</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,036,898
22020302	BOOKS		292,768
22020303	NEWSPAPERS		44,594
22020304	MAGAZINES & PERIODICALS		111,908
22020305	PRINTING OF NON SECURITY DOCUMENTS		894,857
22020306	PRINTING OF SECURITY DOCUMENTS		684,836
22020307	DRUGS & MEDICAL SUPPLIES		1,067,434
22020309	UNIFORMS & OTHER CLOTHING		254,589
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,327,411
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>63,255,499</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,603,804
22020402	MAINTENANCE OF OFFICE FURNITURE		308,794
22020403	MAINTENANCE OF OFFICE BUILDING/ RESIDENTIAL QTRS		45,057,383
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		922,963
22020405	MAINTENANCE OF PLANTS/GENERATORS		151,647
22020406	OTHER MAINTENANCE SERVICES		14,210,908
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>206,372</b>
22020501	LOCAL TRAINING		206,372
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>6,637,720</b>
22020601	SECURITY SERVICES		388,389
22020603	OFFICE RENT		2,543,528
22020604	RESIDENTIAL RENT		2,688,630
22020606	CLEANING & FUMIGATION SERVICES		1,017,173
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>430,587</b>
22020701	FINANCIAL CONSULTING		96,840
22020702	INFORMATION TECHNOLOGY CONSULTING		191,778
22020703	LEGAL SERVICES		141,969
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,860,068</b>
22020801	MOTOR VEHICLE FUEL COST		750,461
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,109,607
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,698,790</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		610,843
22020902	INSURANCE PREMIUM		1,959,982
22020904	OTHER CRF BANK CHARGES		127,965
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>40,080,487</b>
22021001	REFRESHMENT & MEALS		984,253
22021002	HONORARIUM & SITTING ALLOWANCE		119,810
22021003	PUBLICITY & ADVERTISEMENTS		414,643
22021004	MEDICAL EXPENSES		5,470,355
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		31,534,984
22021006	POSTAGES & COURIER SERVICES		474,271
22021007	WELFARE PACKAGES		725,011
22021009	SPORTING ACTIVITIES		357,160
	<b>TOTAL PERSONNEL</b>		<b>153,674,842</b>
	<b>TOTAL OVERHEAD</b>		<b>150,246,213</b>
	<b>TOTAL RECURRENT</b>		<b>303,921,055</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>303,921,055</b>
<b>0119009098</b>	<b>FOREIGN MISSION: TEL AVIV CHRISTIAN PILGRIMS (MISSION)</b>		



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>4,406,089</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>4,406,089</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>4,406,089</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>432,505</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		235,580
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		196,925
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>957,217</b>
22020201	ELECTRICITY CHARGES		402,296
22020202	TELEPHONE CHARGES		235,627
22020205	WATER RATES		156,913
22020206	SEWERAGE CHARGES		162,381
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>612,111</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		123,959
22020302	BOOKS		135,664
22020303	NEWSPAPERS		31,238
22020304	MAGAZINES & PERIODICALS		70,639
22020305	PRINTING OF NON SECURITY DOCUMENTS		93,851
22020306	PRINTING OF SECURITY DOCUMENTS		37,352
22020307	DRUGS & MEDICAL SUPPLIES		119,408
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>493,599</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		230,562
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		115,783
22020406	OTHER MAINTENANCE SERVICES		147,254
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>924,751</b>
22020603	OFFICE RENT		278,045
22020604	RESIDENTIAL RENT		624,881
22020606	CLEANING & FUMIGATION SERVICES		21,825
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>111,900</b>
22020801	MOTOR VEHICLE FUEL COST		37,261
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		74,639
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>79,603</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		69,400
22020904	OTHER CRF BANK CHARGES		10,203
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>794,403</b>
22021002	HONORARIUM & SITTING ALLOWANCE		38,970
22021003	PUBLICITY & ADVERTISEMENTS		56,357
22021004	MEDICAL EXPENSES		100,638
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		521,526
22021006	POSTAGES & COURIER SERVICES		22,200
22021007	WELFARE PACKAGES		54,712
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>4,406,089</b>
	<b>TOTAL RECURRENT</b>		<b>4,406,089</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>4,406,089</b>
<b>0119009099</b>	<b>FOREIGN MISSION: THE HAGUE</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>275,056,446</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>171,949,758</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>171,949,758</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>171,949,758</b>
21020102	FOREIGN SERVICE		171,949,758



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>103,106,688</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>103,106,688</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>12,527,952</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,215,978
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,311,974
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>11,445,264</b>
22020201	ELECTRICITY CHARGES	4,557,328
22020202	TELEPHONE CHARGES	4,273,278
22020203	INTERNET ACCESS CHARGES	255,622
22020204	SATELLITE BROADCASTING ACCESS CHARGES	187,719
22020205	WATER RATES	2,171,317
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,238,486</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,966,481
22020302	BOOKS	296,696
22020303	NEWSPAPERS	68,345
22020304	MAGAZINES & PERIODICALS	154,549
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,173,615
22020306	PRINTING OF SECURITY DOCUMENTS	738,077
22020307	DRUGS & MEDICAL SUPPLIES	589,427
22020309	UNIFORMS & OTHER CLOTHING	233,419
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,017,877
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,692,016</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,114,719
22020402	MAINTENANCE OF OFFICE FURNITURE	309,318
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,941,921
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	326,058
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,042,477</b>
22020501	LOCAL TRAINING	1,042,477
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,631,331</b>
22020601	SECURITY SERVICES	305,303
22020603	OFFICE RENT	2,647,112
22020604	RESIDENTIAL RENT	3,678,916
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>504,926</b>
22020701	FINANCIAL CONSULTING	142,703
22020702	INFORMATION TECHNOLOGY CONSULTING	217,334
22020703	LEGAL SERVICES	144,889
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,622,153</b>
22020801	MOTOR VEHICLE FUEL COST	1,570,048
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,052,105
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,544,542</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	546,755
22020902	INSURANCE PREMIUM	1,997,787
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>52,857,541</b>
22021001	REFRESHMENT & MEALS	1,027,798
22021002	HONORARIUM & SITTING ALLOWANCE	127,470
22021003	PUBLICITY & ADVERTISEMENTS	392,524
22021004	MEDICAL EXPENSES	6,719,410
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	41,672,914
22021006	POSTAGES & COURIER SERVICES	1,219,781
22021007	WELFARE PACKAGES	1,416,885
22021009	SPORTING ACTIVITIES	280,759
	<b>TOTAL PERSONNEL</b>	<b>171,949,758</b>
	<b>TOTAL OVERHEAD</b>	<b>103,106,688</b>





0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	<b>TOTAL RECURRENT</b>		<b>275,056,446</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>275,056,446</b>
0119009100		FOREIGN MISSION: TOKYO	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>737,534,633</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>310,044,208</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>310,044,208</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>310,044,208</b>
21020102	FOREIGN SERVICE		310,044,208
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>427,490,425</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>427,490,425</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>49,954,140</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,657,379
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,296,761
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>47,581,171</b>
22020201	ELECTRICITY CHARGES		22,407,572
22020202	TELEPHONE CHARGES		15,377,128
22020203	INTERNET ACCESS CHARGES		1,326,967
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,070,482
22020205	WATER RATES		3,545,364
22020206	SEWERAGE CHARGES		3,853,658
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>30,687,947</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,479,780
22020302	BOOKS		3,210,691
22020303	NEWSPAPERS		468,055
22020304	MAGAZINES & PERIODICALS		1,046,516
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,512,916
22020306	PRINTING OF SECURITY DOCUMENTS		4,742,222
22020307	DRUGS & MEDICAL SUPPLIES		3,868,881
22020309	UNIFORMS & OTHER CLOTHING		1,439,950
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,918,936
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>48,080,360</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		18,639,762
22020402	MAINTENANCE OF OFFICE FURNITURE		2,199,553
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		22,530,419
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,178,091
22020406	OTHER MAINTENANCE SERVICES		2,532,535
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>6,773,623</b>
22020501	LOCAL TRAINING		6,773,623
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>18,419,745</b>
22020601	SECURITY SERVICES		17,714,972
22020606	CLEANING & FUMIGATION SERVICES		704,773
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>3,205,735</b>
22020701	FINANCIAL CONSULTING		1,014,693
22020702	INFORMATION TECHNOLOGY CONSULTING		975,698
22020703	LEGAL SERVICES		1,215,344
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>10,463,005</b>
22020801	MOTOR VEHICLE FUEL COST		5,224,809
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,238,196
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>5,756,141</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,684,269
22020902	INSURANCE PREMIUM		1,212,976



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020904	OTHER CRF BANK CHARGES	858,896
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>206,568,558</b>
22021001	REFRESHMENT & MEALS	4,421,757
22021002	HONORARIUM & SITTING ALLOWANCE	1,933,058
22021003	PUBLICITY & ADVERTISEMENTS	4,379,746
22021004	MEDICAL EXPENSES	25,485,099
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	160,717,611
22021006	POSTAGES & COURIER SERVICES	3,745,236
22021007	WELFARE PACKAGES	4,325,836
22021009	SPORTING ACTIVITIES	1,560,215
	<b>TOTAL PERSONNEL</b>	<b>310,044,208</b>
	<b>TOTAL OVERHEAD</b>	<b>427,490,425</b>
	<b>TOTAL RECURRENT</b>	<b>737,534,633</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>737,534,633</b>
<b>0119009101</b>	<b>FOREIGN MISSION: TRIPOLI</b>	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>178,606,513</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>122,689,418</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>122,689,418</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>122,689,418</b>
21020102	FOREIGN SERVICE	122,689,418
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>55,917,095</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>55,917,095</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,087,078</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,959,405
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,127,673
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,923,065</b>
22020201	ELECTRICITY CHARGES	2,398,586
22020202	TELEPHONE CHARGES	1,106,098
22020203	INTERNET ACCESS CHARGES	214,681
22020204	SATELLITE BROADCASTING ACCESS CHARGES	157,653
22020205	WATER RATES	472,063
22020206	SEWERAGE CHARGES	573,984
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,036,089</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,172,906
22020302	BOOKS	249,197
22020303	NEWSPAPERS	57,398
22020304	MAGAZINES & PERIODICALS	129,795
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,013,201
22020306	PRINTING OF SECURITY DOCUMENTS	450,471
22020307	DRUGS & MEDICAL SUPPLIES	495,021
22020309	UNIFORMS & OTHER CLOTHING	196,034
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	272,066
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,147,582</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	852,080
22020402	MAINTENANCE OF OFFICE FURNITURE	259,776
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,461,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,206,091
22020405	MAINTENANCE OF PLANTS/GENERATORS	156,030
22020406	OTHER MAINTENANCE SERVICES	1,212,105
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>164,201</b>
22020501	LOCAL TRAINING	164,201



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,741,935</b>
22020601	SECURITY SERVICES	1,294,255
22020603	OFFICE RENT	2,685,808
22020604	RESIDENTIAL RENT	3,591,672
22020606	CLEANING & FUMIGATION SERVICES	170,200
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>322,419</b>
22020701	FINANCIAL CONSULTING	119,847
22020702	INFORMATION TECHNOLOGY CONSULTING	97,828
22020703	LEGAL SERVICES	104,744
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,301,722</b>
22020801	MOTOR VEHICLE FUEL COST	521,729
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,088,348
22020803	PLANT / GENERATOR FUEL COST	2,691,645
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,258,857</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	289,789
22020902	INSURANCE PREMIUM	873,763
22020904	OTHER CRF BANK CHARGES	95,305
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>23,934,147</b>
22021001	REFRESHMENT & MEALS	565,092
22021002	HONORARIUM & SITTING ALLOWANCE	137,544
22021003	PUBLICITY & ADVERTISEMENTS	244,960
22021004	MEDICAL EXPENSES	4,276,888
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	17,990,419
22021006	POSTAGES & COURIER SERVICES	228,410
22021007	WELFARE PACKAGES	390,557
22021009	SPORTING ACTIVITIES	100,277
	<b>TOTAL PERSONNEL</b>	<b>122,689,418</b>
	<b>TOTAL OVERHEAD</b>	<b>55,917,095</b>
	<b>TOTAL RECURRENT</b>	<b>178,606,513</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>178,606,513</b>
<b>0119009102</b>	<b>FOREIGN MISSION: TUNIS</b>	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>196,891,978</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>113,807,347</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>113,807,347</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>113,807,347</b>
21020102	FOREIGN SERVICE	113,807,347
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>83,084,631</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>83,084,631</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,315,733</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,902,122
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,413,611
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,931,184</b>
22020201	ELECTRICITY CHARGES	2,596,154
22020202	TELEPHONE CHARGES	1,932,486
22020203	INTERNET ACCESS CHARGES	1,087,448
22020204	SATELLITE BROADCASTING ACCESS CHARGES	154,106
22020205	WATER RATES	545,654
22020206	SEWERAGE CHARGES	615,336
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,293,203</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,036,898
22020302	BOOKS	292,768



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		93,151
22020304	MAGAZINES & PERIODICALS		111,908
22020305	PRINTING OF NON SECURITY DOCUMENTS		894,857
22020306	PRINTING OF SECURITY DOCUMENTS		684,836
22020307	DRUGS & MEDICAL SUPPLIES		1,596,785
22020309	UNIFORMS & OTHER CLOTHING		254,589
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		327,411
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>6,244,994</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,756,842
22020402	MAINTENANCE OF OFFICE FURNITURE		308,794
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		2,893,840
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		922,963
22020405	MAINTENANCE OF PLANTS/GENERATORS		151,647
22020406	OTHER MAINTENANCE SERVICES		210,908
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>206,372</b>
22020501	LOCAL TRAINING		206,372
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>12,482,327</b>
22020601	SECURITY SERVICES		388,389
22020603	OFFICE RENT		3,306,364
22020604	RESIDENTIAL RENT		7,770,401
22020606	CLEANING & FUMIGATION SERVICES		1,017,173
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>430,587</b>
22020701	FINANCIAL CONSULTING		96,840
22020702	INFORMATION TECHNOLOGY CONSULTING		191,778
22020703	LEGAL SERVICES		141,969
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,707,030</b>
22020801	MOTOR VEHICLE FUEL COST		1,597,423
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,109,607
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,698,790</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		610,843
22020902	INSURANCE PREMIUM		1,959,982
22020904	OTHER CRF BANK CHARGES		127,965
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>41,774,411</b>
22021001	REFRESHMENT & MEALS		1,831,215
22021002	HONORARIUM & SITTING ALLOWANCE		119,810
22021003	PUBLICITY & ADVERTISEMENTS		414,643
22021004	MEDICAL EXPENSES		6,317,317
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		31,534,984
22021006	POSTAGES & COURIER SERVICES		474,271
22021007	WELFARE PACKAGES		725,011
22021009	SPORTING ACTIVITIES		357,160
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>150,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>150,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>150,000,000</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		150,000,000
	<b>TOTAL PERSONNEL</b>		<b>113,807,347</b>
	<b>TOTAL OVERHEAD</b>		<b>83,084,631</b>
	<b>TOTAL RECURRENT</b>		<b>196,891,978</b>
	<b>TOTAL CAPITAL</b>		<b>150,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>346,891,978</b>
<b>0119009102</b>	<b>FOREIGN MISSION: TUNIS</b>		
CODE	PROJECT NAME	TYPE	AMOUNT



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
TUNIS011026	PURCHASE OF RESIDENCE/STAFF QUARTERS	ONGOING	150,000,000
<b>0119009103</b>	<b>FOREIGN MISSION: VIENNA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>398,390,964</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>271,564,146</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>271,564,146</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>271,564,146</b>
21020102	FOREIGN SERVICE		271,564,146
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>126,826,818</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>126,826,818</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>15,604,711</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,434,476
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,170,235
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>11,434,976</b>
22020201	ELECTRICITY CHARGES		3,841,384
22020202	TELEPHONE CHARGES		3,059,289
22020203	INTERNET ACCESS CHARGES		1,089,955
22020205	WATER RATES		1,554,380
22020206	SEWERAGE CHARGES		1,889,968
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>9,580,444</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,923,367
22020302	BOOKS		813,764
22020303	NEWSPAPERS		188,997
22020304	MAGAZINES & PERIODICALS		427,382
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,497,596
22020306	PRINTING OF SECURITY DOCUMENTS		1,453,874
22020307	DRUGS & MEDICAL SUPPLIES		1,629,977
22020309	UNIFORMS & OTHER CLOTHING		645,487
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>9,158,416</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,082,597
22020402	MAINTENANCE OF OFFICE FURNITURE		855,376
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		3,676,185
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		901,669
22020406	OTHER MAINTENANCE SERVICES		642,589
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>540,671</b>
22020501	LOCAL TRAINING		540,671
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>18,087,247</b>
22020601	SECURITY SERVICES		844,273
22020603	OFFICE RENT		3,284,138
22020604	RESIDENTIAL RENT		13,958,836
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,396,303</b>
22020701	FINANCIAL CONSULTING		394,626
22020702	INFORMATION TECHNOLOGY CONSULTING		601,006
22020703	LEGAL SERVICES		400,671
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,332,245</b>
22020801	MOTOR VEHICLE FUEL COST		1,999,592
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,332,653
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,953,234</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,511,974
22020902	INSURANCE PREMIUM		441,260
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>53,738,571</b>
22021001	REFRESHMENT & MEALS		2,139,584



2015 APPROPRIATION ACT		
<b>0119001001</b>	<b>FEDERAL MINISTRY OF FOREIGN &amp; INTERGOVERNMENTAL AFFAIRS - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
22021002	HONORARIUM & SITTING ALLOWANCE	352,500
22021003	PUBLICITY & ADVERTISEMENTS	1,085,471
22021004	MEDICAL EXPENSES	11,597,117
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	35,180,480
22021006	POSTAGES & COURIER SERVICES	1,030,978
22021007	WELFARE PACKAGES	1,576,042
22021009	SPORTING ACTIVITIES	776,399
	<b>TOTAL PERSONNEL</b>	<b>271,564,146</b>
	<b>TOTAL OVERHEAD</b>	<b>126,826,818</b>
	<b>TOTAL RECURRENT</b>	<b>398,390,964</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>398,390,964</b>
<b>0119009104</b>	<b>FOREIGN MISSION: WARSAW</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>225,449,347</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>128,749,312</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>128,749,312</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>128,749,312</b>
21020102	FOREIGN SERVICE	128,749,312
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>96,700,035</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>96,700,035</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,894,464</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,650,853
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,243,611
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,681,803</b>
22020201	ELECTRICITY CHARGES	3,044,416
22020202	TELEPHONE CHARGES	2,872,032
22020203	INTERNET ACCESS CHARGES	427,122
22020204	SATELLITE BROADCASTING ACCESS CHARGES	297,085
22020205	WATER RATES	661,437
22020206	SEWERAGE CHARGES	379,711
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,544,674</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	992,751
22020302	BOOKS	495,789
22020303	NEWSPAPERS	114,229
22020304	MAGAZINES & PERIODICALS	258,236
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,094,165
22020306	PRINTING OF SECURITY DOCUMENTS	979,921
22020307	DRUGS & MEDICAL SUPPLIES	678,272
22020309	UNIFORMS & OTHER CLOTHING	390,019
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	541,292
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>15,619,738</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,286,061
22020402	MAINTENANCE OF OFFICE FURNITURE	432,143
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	12,137,849
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	460,114
22020406	OTHER MAINTENANCE SERVICES	303,571
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>241,991</b>
22020501	LOCAL TRAINING	241,991
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,872,109</b>
22020601	SECURITY SERVICES	510,130
22020603	OFFICE RENT	2,584,385
22020604	RESIDENTIAL RENT	2,046,275



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020606	CLEANING & FUMIGATION SERVICES		731,319
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>674,287</b>
22020701	FINANCIAL CONSULTING		153,746
22020702	INFORMATION TECHNOLOGY CONSULTING		278,446
22020703	LEGAL SERVICES		242,095
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,782,036</b>
22020801	MOTOR VEHICLE FUEL COST		869,417
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		912,619
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,333,236</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		659,483
22020902	INSURANCE PREMIUM		1,568,122
22020904	OTHER CRF BANK CHARGES		105,631
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>46,055,697</b>
22021001	REFRESHMENT & MEALS		1,292,788
22021002	HONORARIUM & SITTING ALLOWANCE		128,293
22021003	PUBLICITY & ADVERTISEMENTS		444,128
22021004	MEDICAL EXPENSES		6,654,163
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		35,746,071
22021006	POSTAGES & COURIER SERVICES		538,245
22021007	WELFARE PACKAGES		867,586
22021009	SPORTING ACTIVITIES		384,423
	<b>TOTAL PERSONNEL</b>		<b>128,749,312</b>
	<b>TOTAL OVERHEAD</b>		<b>96,700,035</b>
	<b>TOTAL RECURRENT</b>		<b>225,449,347</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>225,449,347</b>
<b>0119009105</b>	<b>FOREIGN MISSION: WASHINGTON</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>785,378,140</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>587,902,653</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>587,902,653</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>587,902,653</b>
21020102	FOREIGN SERVICE		587,902,653
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>197,475,487</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>197,475,487</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>34,057,599</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,579,261
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,478,338
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>10,289,204</b>
22020201	ELECTRICITY CHARGES		2,879,106
22020202	TELEPHONE CHARGES		2,068,303
22020203	INTERNET ACCESS CHARGES		811,498
22020204	SATELLITE BROADCASTING ACCESS CHARGES		618,837
22020205	WATER RATES		1,784,406
22020206	SEWERAGE CHARGES		2,127,054
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>11,530,393</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,869,258
22020302	BOOKS		941,966
22020303	NEWSPAPERS		224,588
22020304	MAGAZINES & PERIODICALS		490,628
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,020,241
22020306	PRINTING OF SECURITY DOCUMENTS		2,343,095
22020307	DRUGS & MEDICAL SUPPLIES		1,871,190



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020309	UNIFORMS & OTHER CLOTHING		741,010
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,028,417
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>24,402,183</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,538,776
22020402	MAINTENANCE OF OFFICE FURNITURE		981,959
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		15,481,387
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,577,682
22020406	OTHER MAINTENANCE SERVICES		822,379
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>8,224,243</b>
22020501	LOCAL TRAINING		6,634,112
22020502	INTERNATIONAL TRAINING		1,590,131
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>4,467,393</b>
22020601	SECURITY SERVICES		969,212
22020603	OFFICE RENT		1,479,933
22020604	RESIDENTIAL RENT		2,018,248
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,602,934</b>
22020701	FINANCIAL CONSULTING		453,024
22020702	INFORMATION TECHNOLOGY CONSULTING		689,946
22020703	LEGAL SERVICES		459,964
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,893,508</b>
22020801	MOTOR VEHICLE FUEL COST		1,338,115
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,555,393
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>9,253,127</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,735,725
22020902	INSURANCE PREMIUM		7,010,842
22020904	OTHER CRF BANK CHARGES		506,560
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>89,754,903</b>
22021001	REFRESHMENT & MEALS		2,456,212
22021002	HONORARIUM & SITTING ALLOWANCE		404,665
22021003	PUBLICITY & ADVERTISEMENTS		1,246,105
22021004	MEDICAL EXPENSES		3,495,388
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		78,268,419
22021006	POSTAGES & COURIER SERVICES		1,183,547
22021007	WELFARE PACKAGES		1,809,273
22021009	SPORTING ACTIVITIES		891,294
	<b>TOTAL PERSONNEL</b>		<b>587,902,653</b>
	<b>TOTAL OVERHEAD</b>		<b>197,475,487</b>
	<b>TOTAL RECURRENT</b>		<b>785,378,140</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>785,378,140</b>
0119009106		FOREIGN MISSION: WINDHOEK	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>223,831,077</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>171,451,480</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>171,451,480</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>171,451,480</b>
21020102	FOREIGN SERVICE		171,451,480
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>52,379,597</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>52,379,597</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>9,254,652</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,653,334
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,601,318
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>3,398,534</b>





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020201	ELECTRICITY CHARGES	874,055
22020202	TELEPHONE CHARGES	1,106,098
22020203	INTERNET ACCESS CHARGES	214,681
22020204	SATELLITE BROADCASTING ACCESS CHARGES	157,653
22020205	WATER RATES	472,063
22020206	SEWERAGE CHARGES	573,984
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,036,089</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,172,906
22020302	BOOKS	249,197
22020303	NEWSPAPERS	57,398
22020304	MAGAZINES & PERIODICALS	129,795
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,013,201
22020306	PRINTING OF SECURITY DOCUMENTS	450,471
22020307	DRUGS & MEDICAL SUPPLIES	495,021
22020309	UNIFORMS & OTHER CLOTHING	196,034
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	272,066
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,147,583</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	852,080
22020402	MAINTENANCE OF OFFICE FURNITURE	259,776
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,461,501
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,206,091
22020405	MAINTENANCE OF PLANTS/GENERATORS	156,030
22020406	OTHER MAINTENANCE SERVICES	1,212,105
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>164,201</b>
22020501	LOCAL TRAINING	164,201
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,406,076</b>
22020601	SECURITY SERVICES	447,293
22020603	OFFICE RENT	991,885
22020604	RESIDENTIAL RENT	796,698
22020606	CLEANING & FUMIGATION SERVICES	170,200
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>322,419</b>
22020701	FINANCIAL CONSULTING	119,847
22020702	INFORMATION TECHNOLOGY CONSULTING	97,828
22020703	LEGAL SERVICES	104,744
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,610,077</b>
22020801	MOTOR VEHICLE FUEL COST	521,729
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,088,348
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,258,857</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	289,789
22020902	INSURANCE PREMIUM	873,763
22020904	OTHER CRF BANK CHARGES	95,305
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>24,781,109</b>
22021001	REFRESHMENT & MEALS	565,092
22021002	HONORARIUM & SITTING ALLOWANCE	137,544
22021003	PUBLICITY & ADVERTISEMENTS	244,960
22021004	MEDICAL EXPENSES	4,276,888
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	18,837,381
22021006	POSTAGES & COURIER SERVICES	228,410
22021007	WELFARE PACKAGES	390,557
22021009	SPORTING ACTIVITIES	100,277
	<b>TOTAL PERSONNEL</b>	<b>171,451,480</b>
	<b>TOTAL OVERHEAD</b>	<b>52,379,597</b>
	<b>TOTAL RECURRENT</b>	<b>223,831,077</b>



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>223,831,077</b>
0119009107		FOREIGN MISSION: YAOUNDE	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>219,839,654</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>154,627,968</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>154,627,968</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>154,627,968</b>
21020102	FOREIGN SERVICE		154,627,968
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>65,211,686</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>65,211,686</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>4,140,442</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,865,117
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,275,325
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>7,090,438</b>
22020201	ELECTRICITY CHARGES		2,014,035
22020202	TELEPHONE CHARGES		1,753,617
22020203	INTERNET ACCESS CHARGES		1,107,757
22020204	SATELLITE BROADCASTING ACCESS CHARGES		605,505
22020205	WATER RATES		912,252
22020206	SEWERAGE CHARGES		697,272
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,061,694</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,177,955
22020302	BOOKS		302,724
22020303	NEWSPAPERS		577,904
22020304	MAGAZINES & PERIODICALS		157,676
22020305	PRINTING OF NON SECURITY DOCUMENTS		922,425
22020306	PRINTING OF SECURITY DOCUMENTS		753,010
22020307	DRUGS & MEDICAL SUPPLIES		601,352
22020309	UNIFORMS & OTHER CLOTHING		238,141
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		330,507
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>8,483,572</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,831,195
22020402	MAINTENANCE OF OFFICE FURNITURE		830,669
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,727,724
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		332,655
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,677,295
22020406	OTHER MAINTENANCE SERVICES		1,084,034
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>199,471</b>
22020501	LOCAL TRAINING		199,471
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>7,091,999</b>
22020601	SECURITY SERVICES		1,616,408
22020603	OFFICE RENT		1,756,514
22020604	RESIDENTIAL RENT		3,719,077
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>515,141</b>
22020701	FINANCIAL CONSULTING		145,590
22020702	INFORMATION TECHNOLOGY CONSULTING		221,731
22020703	LEGAL SERVICES		147,820
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,459,051</b>
22020801	MOTOR VEHICLE FUEL COST		737,716
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,229,525
22020803	PLANT / GENERATOR FUEL COST		491,810
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,722,155</b>



2015 APPROPRIATION ACT		
<b>0119001001</b>	<b>FEDERAL MINISTRY OF FOREIGN &amp; INTERGOVERNMENTAL AFFAIRS - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	557,818
22020902	INSURANCE PREMIUM	1,164,337
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>28,447,723</b>
22021001	REFRESHMENT & MEALS	789,363
22021002	HONORARIUM & SITTING ALLOWANCE	130,049
22021003	PUBLICITY & ADVERTISEMENTS	400,466
22021004	MEDICAL EXPENSES	6,477,037
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	19,984,008
22021006	POSTAGES & COURIER SERVICES	380,361
22021009	SPORTING ACTIVITIES	286,439
	<b>TOTAL PERSONNEL</b>	<b>154,627,968</b>
	<b>TOTAL OVERHEAD</b>	<b>65,211,686</b>
	<b>TOTAL RECURRENT</b>	<b>219,839,654</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>219,839,654</b>
<b>0119009108</b>	<b>PERMANENT MISSION, ASACOF , CARACAS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>155,881,130</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>116,668,720</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>116,668,720</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>116,668,720</b>
21020102	FOREIGN SERVICE	116,668,720
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>39,212,410</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>39,212,410</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,738,256</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,274,590
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,463,666
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,520,807</b>
22020201	ELECTRICITY CHARGES	1,559,070
22020202	TELEPHONE CHARGES	1,357,480
22020203	INTERNET ACCESS CHARGES	201,882
22020204	SATELLITE BROADCASTING ACCESS CHARGES	148,254
22020205	WATER RATES	1,121,488
22020206	SEWERAGE CHARGES	1,132,633
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,602,811</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	210,525
22020302	BOOKS	234,339
22020303	NEWSPAPERS	646,849
22020304	MAGAZINES & PERIODICALS	122,057
22020305	PRINTING OF NON SECURITY DOCUMENTS	713,286
22020306	PRINTING OF SECURITY DOCUMENTS	1,429,869
22020307	DRUGS & MEDICAL SUPPLIES	1,990,040
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	255,846
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,202,813</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,296,224
22020402	MAINTENANCE OF OFFICE FURNITURE	1,091,250
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,533,660
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,104,471
22020405	MAINTENANCE OF PLANTS/GENERATORS	993,690
22020406	OTHER MAINTENANCE SERVICES	183,518
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,001,373</b>
22020501	LOCAL TRAINING	1,001,373
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,618,336</b>



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020601	SECURITY SERVICES		1,088,079
22020603	OFFICE RENT		1,421,695
22020604	RESIDENTIAL RENT		4,108,562
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,362,421</b>
22020902	INSURANCE PREMIUM		930,613
22020904	OTHER CRF BANK CHARGES		431,808
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>9,165,593</b>
22021001	REFRESHMENT & MEALS		187,567
22021003	PUBLICITY & ADVERTISEMENTS		310,002
22021004	MEDICAL EXPENSES		1,497,540
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		6,974,847
22021006	POSTAGES & COURIER SERVICES		195,637
	<b>TOTAL PERSONNEL</b>		<b>116,668,720</b>
	<b>TOTAL OVERHEAD</b>		<b>39,212,410</b>
	<b>TOTAL RECURRENT</b>		<b>155,881,130</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>155,881,130</b>
0119009109		FOREIGN MISSION, JUBA, SOUTH SUDAN	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>178,987,222</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>117,265,600</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>117,265,600</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>117,265,600</b>
21020102	FOREIGN SERVICE		117,265,600
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>61,721,622</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>61,721,622</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,917,685</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,790,012
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,127,673
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>8,334,651</b>
22020201	ELECTRICITY CHARGES		4,116,225
22020202	TELEPHONE CHARGES		2,800,045
22020203	INTERNET ACCESS CHARGES		214,681
22020204	SATELLITE BROADCASTING ACCESS CHARGES		157,653
22020205	WATER RATES		472,063
22020206	SEWERAGE CHARGES		573,984
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,036,089</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,172,906
22020302	BOOKS		249,197
22020303	NEWSPAPERS		57,398
22020304	MAGAZINES & PERIODICALS		129,795
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,013,201
22020306	PRINTING OF SECURITY DOCUMENTS		450,471
22020307	DRUGS & MEDICAL SUPPLIES		495,021
22020309	UNIFORMS & OTHER CLOTHING		196,034
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		272,066
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,909,848</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,614,346
22020402	MAINTENANCE OF OFFICE FURNITURE		259,776
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,461,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,206,091
22020405	MAINTENANCE OF PLANTS/GENERATORS		156,030
22020406	OTHER MAINTENANCE SERVICES		1,212,105



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>164,201</b>
22020501	LOCAL TRAINING		164,201
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>11,235,927</b>
22020601	SECURITY SERVICES		1,188,659
22020603	OFFICE RENT		3,532,770
22020604	RESIDENTIAL RENT		6,344,298
22020606	CLEANING & FUMIGATION SERVICES		170,200
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>322,419</b>
22020701	FINANCIAL CONSULTING		119,847
22020702	INFORMATION TECHNOLOGY CONSULTING		97,828
22020703	LEGAL SERVICES		104,744
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,301,722</b>
22020801	MOTOR VEHICLE FUEL COST		521,729
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,088,348
22020803	PLANT / GENERATOR FUEL COST		2,691,645
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,258,857</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		289,789
22020902	INSURANCE PREMIUM		873,763
22020904	OTHER CRF BANK CHARGES		95,305
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>22,240,223</b>
22021001	REFRESHMENT & MEALS		565,092
22021002	HONORARIUM & SITTING ALLOWANCE		137,544
22021003	PUBLICITY & ADVERTISEMENTS		244,960
22021004	MEDICAL EXPENSES		4,276,888
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		16,296,495
22021006	POSTAGES & COURIER SERVICES		228,410
22021007	WELFARE PACKAGES		390,557
22021009	SPORTING ACTIVITIES		100,277
	<b>TOTAL PERSONNEL</b>		<b>117,265,600</b>
	<b>TOTAL OVERHEAD</b>		<b>61,721,622</b>
	<b>TOTAL RECURRENT</b>		<b>178,987,222</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>178,987,222</b>
<b>0119009110</b>	<b>FOREIGN MISSIONS, ABU DHABI</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>258,419,377</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>138,781,926</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>138,781,926</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>138,781,926</b>
21020102	FOREIGN SERVICE		138,781,926
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>119,637,451</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>119,637,451</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>11,871,343</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,752,376
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,118,967
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>16,646,631</b>
22020201	ELECTRICITY CHARGES		8,384,422
22020202	TELEPHONE CHARGES		2,875,613
22020203	INTERNET ACCESS CHARGES		427,656
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,161,015
22020205	WATER RATES		1,787,335
22020206	SEWERAGE CHARGES		2,010,590
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>10,763,529</b>



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,756,502
22020302	BOOKS		496,412
22020303	NEWSPAPERS		114,340
22020304	MAGAZINES & PERIODICALS		258,559
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,357,965
22020306	PRINTING OF SECURITY DOCUMENTS		2,081,762
22020307	DRUGS & MEDICAL SUPPLIES		1,833,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,864,919
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,422,186</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,864,919
22020402	MAINTENANCE OF OFFICE FURNITURE		517,488
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		2,401,862
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		310,820
22020406	OTHER MAINTENANCE SERVICES		327,097
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>327,097</b>
22020501	LOCAL TRAINING		327,097
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>26,367,451</b>
22020601	SECURITY SERVICES		510,771
22020603	OFFICE RENT		11,161,695
22020604	RESIDENTIAL RENT		14,331,387
22020606	CLEANING & FUMIGATION SERVICES		363,598
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>238,742</b>
22020703	LEGAL SERVICES		238,742
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,772,461</b>
22020801	MOTOR VEHICLE FUEL COST		2,863,160
22020806	COOKING GAS/FUEL COST		1,909,301
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,384,198</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		914,719
22020902	INSURANCE PREMIUM		1,469,479
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>40,843,813</b>
22021001	REFRESHMENT & MEALS		1,873,480
22021002	HONORARIUM & SITTING ALLOWANCE		266,955
22021003	PUBLICITY & ADVERTISEMENTS		190,727
22021004	MEDICAL EXPENSES		3,835,298
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,811,577
22021006	POSTAGES & COURIER SERVICES		656,692
22021007	WELFARE PACKAGES		3,272,544
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,312,816
22021009	SPORTING ACTIVITIES		623,724
	<b>TOTAL PERSONNEL</b>		<b>138,781,926</b>
	<b>TOTAL OVERHEAD</b>		<b>119,637,451</b>
	<b>TOTAL RECURRENT</b>		<b>258,419,377</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>258,419,377</b>
0119009111		FOREIGN MISSION LILONGWE, MALAWI	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>154,711,700</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>132,547,419</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>132,547,419</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>132,547,419</b>
21020102	FOREIGN SERVICE		132,547,419
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>22,164,281</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>22,164,281</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,727,306</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,682,542
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,044,764
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,257,217</b>
22020201	ELECTRICITY CHARGES	902,296
22020202	TELEPHONE CHARGES	785,627
22020205	WATER RATES	256,913
22020206	SEWERAGE CHARGES	312,381
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,016,157</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	693,352
22020302	BOOKS	135,621
22020303	NEWSPAPERS	31,238
22020304	MAGAZINES & PERIODICALS	70,639
22020305	PRINTING OF NON SECURITY DOCUMENTS	478,547
22020306	PRINTING OF SECURITY DOCUMENTS	337,352
22020307	DRUGS & MEDICAL SUPPLIES	269,408
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,797,696</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	465,258
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	600,488
22020406	OTHER MAINTENANCE SERVICES	731,950
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,031,659</b>
22020603	OFFICE RENT	1,701,526
22020604	RESIDENTIAL RENT	7,330,133
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>169,400</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	169,400
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>4,164,846</b>
22021002	HONORARIUM & SITTING ALLOWANCE	238,970
22021003	PUBLICITY & ADVERTISEMENTS	256,357
22021004	MEDICAL EXPENSES	500,638
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	2,991,969
22021006	POSTAGES & COURIER SERVICES	22,200
22021007	WELFARE PACKAGES	154,712
	<b>TOTAL PERSONNEL</b>	<b>132,547,419</b>
	<b>TOTAL OVERHEAD</b>	<b>22,164,281</b>
	<b>TOTAL RECURRENT</b>	<b>154,711,700</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>154,711,700</b>
0119009112	FOREIGN MISSION BELGRADE, SERBIA	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>248,769,746</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>139,282,770</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>139,282,770</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>139,282,770</b>
21020102	FOREIGN SERVICE	139,282,770
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>49,486,976</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>49,486,976</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,120,894</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,963,508
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,157,386
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,427,320</b>
22020201	ELECTRICITY CHARGES	3,819,680
22020202	TELEPHONE CHARGES	3,376,062
22020205	WATER RATES	1,615,062



2015 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		
22020206	SEWERAGE CHARGES	1,616,511	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,963,579</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,963,579	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,608,033</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,608,033	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>17,628,743</b>	
22020603	OFFICE RENT	7,505,502	
22020604	RESIDENTIAL RENT	10,123,241	
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>6,738,407</b>	
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	6,738,407	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>60,000,000</b>	
<b>2302</b>	<b>REHABILITATION / REPAIR</b>	<b>60,000,000</b>	
<b>230201</b>	<b>REHABILITATION / REPAIR OF FIXED ASSET - GENERAL</b>	<b>60,000,000</b>	
23020112	COMPLETION OF FURNISHING OF RESIDENCE	60,000,000	
	<b>TOTAL PERSONNEL</b>	<b>139,282,770</b>	
	<b>TOTAL OVERHEAD</b>	<b>49,486,976</b>	
	<b>TOTAL RECURRENT</b>	<b>188,769,746</b>	
	<b>TOTAL CAPITAL</b>	<b>60,000,000</b>	
	<b>TOTAL ALLOCATION</b>	<b>248,769,746</b>	
<b>119009112</b>	<b>FOREIGN MISSION BELGRADE, SERBIA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
BELGG003255	COMPLETION OF FURNISHING OF RESIDENCE	ONGOING	60,000,000
<b>0119009115</b>	<b>FOREIGN MISSION PRAGUE, CZECH REPUBLIC</b>		
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>	<b>173,481,643</b>	
<b>21</b>	<b>PERSONNEL COST</b>	<b>137,352,640</b>	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>137,352,640</b>	
<b>210201</b>	<b>ALLOWANCES</b>	<b>137,352,640</b>	
21020102	FOREIGN SERVICE	137,352,640	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>36,129,003</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	<b>36,129,003</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,984,665</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,358,793	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,625,872	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,910,747</b>	
22020201	ELECTRICITY CHARGES	1,291,137	
22020202	TELEPHONE CHARGES	1,185,172	
22020203	INTERNET ACCESS CHARGES	500,560	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	349,389	
22020205	WATER RATES	414,259	
22020206	SEWERAGE CHARGES	170,230	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,603,582</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	754,198	
22020302	BOOKS	424,668	
22020303	NEWSPAPERS	246,511	
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,020,301	
22020306	PRINTING OF SECURITY DOCUMENTS	851,664	
22020307	DRUGS & MEDICAL SUPPLIES	1,007,921	
22020309	UNIFORMS & OTHER CLOTHING	212,578	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	85,741	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>231,036</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	76,366	





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		86,097
22020406	OTHER MAINTENANCE SERVICES		68,573
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>127,879</b>
22020501	LOCAL TRAINING		127,879
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>2,755,699</b>
22020601	SECURITY SERVICES		109,719
22020603	OFFICE RENT		1,680,674
22020604	RESIDENTIAL RENT		888,416
22020606	CLEANING & FUMIGATION SERVICES		76,890
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>441,720</b>
22020701	FINANCIAL CONSULTING		110,911
22020702	INFORMATION TECHNOLOGY CONSULTING		160,107
22020703	LEGAL SERVICES		170,702
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,196,382</b>
22020801	MOTOR VEHICLE FUEL COST		441,275
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		755,107
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>373,551</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,828
22020902	INSURANCE PREMIUM		169,779
22020904	OTHER CRF BANK CHARGES		102,944
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>16,503,742</b>
22021001	REFRESHMENT & MEALS		980,592
22021002	HONORARIUM & SITTING ALLOWANCE		196,127
22021003	PUBLICITY & ADVERTISEMENTS		279,743
22021004	MEDICAL EXPENSES		4,412,750
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		10,634,530
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>30,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>30,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>30,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
	<b>TOTAL PERSONNEL</b>		<b>137,352,640</b>
	<b>TOTAL OVERHEAD</b>		<b>36,129,003</b>
	<b>TOTAL RECURRENT</b>		<b>173,481,643</b>
	<b>TOTAL CAPITAL</b>		<b>30,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>203,481,643</b>
<b>0119009115</b>	<b>FOREIGN MISSION PRAGUE, CZECH REPUBLIC</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
PRAG003255	COMPLETION OF FURNISHING OF RESIDENCE	ONGOING	30,000,000
<b>0119009116</b>	<b>FOREIGN MISSION VATICAN</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>517,127,121</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>159,620,459</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>159,620,459</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>159,620,459</b>
21020102	FOREIGN SERVICE		159,620,459
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>55,206,662</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>55,206,662</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>7,831,627</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,205,755
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,625,872
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>3,910,747</b>
22020201	ELECTRICITY CHARGES		1,291,137



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020202	TELEPHONE CHARGES		1,185,172
22020203	INTERNET ACCESS CHARGES		500,560
22020204	SATELLITE BROADCASTING ACCESS CHARGES		349,389
22020205	WATER RATES		414,259
22020206	SEWERAGE CHARGES		170,230
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,103,582</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		754,198
22020302	BOOKS		424,668
22020303	NEWSPAPERS		246,511
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,020,301
22020306	PRINTING OF SECURITY DOCUMENTS		851,664
22020307	DRUGS & MEDICAL SUPPLIES		1,007,921
22020309	UNIFORMS & OTHER CLOTHING		212,578
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		585,741
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,941,142</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		326,366
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		336,097
22020405	MAINTENANCE OF PLANTS/GENERATORS		128,820
22020406	OTHER MAINTENANCE SERVICES		5,149,859
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,127,879</b>
22020501	LOCAL TRAINING		1,127,879
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>5,340,395</b>
22020601	SECURITY SERVICES		409,719
22020603	OFFICE RENT		2,680,674
22020604	RESIDENTIAL RENT		1,888,416
22020606	CLEANING & FUMIGATION SERVICES		361,586
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>941,720</b>
22020701	FINANCIAL CONSULTING		110,911
22020702	INFORMATION TECHNOLOGY CONSULTING		160,107
22020703	LEGAL SERVICES		670,702
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,196,382</b>
22020801	MOTOR VEHICLE FUEL COST		441,275
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		755,107
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>373,551</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,828
22020902	INSURANCE PREMIUM		169,779
22020904	OTHER CRF BANK CHARGES		102,944
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>23,439,637</b>
22021001	REFRESHMENT & MEALS		1,980,592
22021002	HONORARIUM & SITTING ALLOWANCE		1,196,127
22021003	PUBLICITY & ADVERTISEMENTS		779,743
22021004	MEDICAL EXPENSES		5,759,712
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		11,481,492
22021006	POSTAGES & COURIER SERVICES		507,330
22021007	WELFARE PACKAGES		1,339,632
22021009	SPORTING ACTIVITIES		395,009
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>302,300,000</b>
<b>2302</b>	<b>REHABILITATION / REPAIRS</b>		<b>302,300,000</b>
<b>230201</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>302,300,000</b>
23020101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		302,300,000
	<b>TOTAL PERSONNEL</b>		<b>159,620,459</b>
	<b>TOTAL OVERHEAD</b>		<b>55,206,662</b>
	<b>TOTAL RECURRENT</b>		<b>214,827,121</b>



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		302,300,000
	TOTAL ALLOCATION		517,127,121
0119009116		FOREIGN MISSION VATICAN	
CODE	PROJECT NAME		AMOUNT
VTCN003333	COMPLETION OF PURCHASE OF OFFICIAL RESIDENTIAL QUARTERS		302,300,000
0119009117		CONSULATE GENERAL, SAO PAULO, BRAZIL	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>161,698,434</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>120,676,901</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>120,676,901</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>120,676,901</b>
21020102	FOREIGN SERVICE		120,676,901
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>41,021,533</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>41,021,533</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>3,378,415</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,770,904
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,607,511
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,400,461</b>
22020201	ELECTRICITY CHARGES		3,300,925
22020202	TELEPHONE CHARGES		2,099,536
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,014,845</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,014,845
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,723,384</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,158,505
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,564,879
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>11,966,909</b>
22020603	OFFICE RENT		3,471,614
22020604	RESIDENTIAL RENT		7,327,587
22020606	CLEANING & FUMIGATION SERVICES		1,167,708
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,149,234</b>
22020801	MOTOR VEHICLE FUEL COST		1,149,234
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>14,388,285</b>
22021004	MEDICAL EXPENSES		3,251,491
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		10,162,254
22021006	POSTAGES & COURIER SERVICES		423,693
22021007	WELFARE PACKAGES		423,693
22021009	SPORTING ACTIVITIES		127,154
	<b>TOTAL PERSONNEL</b>		<b>120,676,901</b>
	<b>TOTAL OVERHEAD</b>		<b>41,021,533</b>
	<b>TOTAL RECURRENT</b>		<b>161,698,434</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>161,698,434</b>
0119009118		CONSULATE GENERAL FRANKFURT, GERMANY	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>197,000,577</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>163,486,144</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>163,486,144</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>163,486,144</b>
21020102	FOREIGN SERVICE		163,486,144
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>33,514,433</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>33,514,433</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>4,341,158</b>



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,695,891
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,645,267
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>4,650,011</b>
22020201	ELECTRICITY CHARGES		2,562,055
22020202	TELEPHONE CHARGES		1,283,147
22020205	WATER RATES		804,809
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,120,869</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,120,869
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>12,222,103</b>
22020603	OFFICE RENT		2,710,363
22020604	RESIDENTIAL RENT		9,511,740
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>758,793</b>
22020902	INSURANCE PREMIUM		758,793
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>10,421,499</b>
22021004	MEDICAL EXPENSES		1,951,880
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		8,469,619
	<b>TOTAL PERSONNEL</b>		<b>163,486,144</b>
	<b>TOTAL OVERHEAD</b>		<b>33,514,433</b>
	<b>TOTAL RECURRENT</b>		<b>197,000,577</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>197,000,577</b>
0119009119		FOREIGN MISSION COLOMBO, SRI-LANKA	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>139,238,001</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>101,467,706</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>101,467,706</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>101,467,706</b>
21020102	FOREIGN SERVICE		101,467,706
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>37,770,295</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>37,770,295</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,378,415</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,770,904
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,607,511
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,400,401</b>
22020201	ELECTRICITY CHARGES		3,300,865
22020202	TELEPHONE CHARGES		2,099,536
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,014,845</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,014,845
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,766,579</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,158,505
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,608,074
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>11,966,909</b>
22020603	OFFICE RENT		3,471,614
22020604	RESIDENTIAL RENT		7,327,587
22020606	CLEANING & FUMIGATION SERVICES		1,167,708
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,149,234</b>
22020801	MOTOR VEHICLE FUEL COST		1,149,234
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>11,093,912</b>
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		11,093,912
	<b>TOTAL PERSONNEL</b>		<b>101,467,706</b>
	<b>TOTAL OVERHEAD</b>		<b>37,770,295</b>
	<b>TOTAL RECURRENT</b>		<b>139,238,001</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	<b>TOTAL ALLOCATION</b>		<b>139,238,001</b>
0119009120		FOREIGN MISSION DOHA, QATAR	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>163,255,591</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>127,512,202</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>127,512,202</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>127,512,202</b>
21020102	FOREIGN SERVICE		127,512,202
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>35,743,389</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>35,743,389</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,354,376</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,023,943
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,330,433
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>3,994,873</b>
22020201	ELECTRICITY CHARGES		1,271,259
22020202	TELEPHONE CHARGES		835,565
22020203	INTERNET ACCESS CHARGES		440,420
22020204	SATELLITE BROADCASTING ACCESS CHARGES		694,509
22020205	WATER RATES		499,889
22020206	SEWERAGE CHARGES		253,231
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,290,180</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		770,199
22020302	BOOKS		434,486
22020303	NEWSPAPERS		85,495
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,065,733</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		677,109
22020402	MAINTENANCE OF OFFICE FURNITURE		478,137
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,213,246
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		272,717
22020406	OTHER MAINTENANCE SERVICES		424,524
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>755,488</b>
22020501	LOCAL TRAINING		755,488
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>4,682,825</b>
22020603	OFFICE RENT		2,126,884
22020604	RESIDENTIAL RENT		2,387,764
22020606	CLEANING & FUMIGATION SERVICES		168,177
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>816,065</b>
22020701	FINANCIAL CONSULTING		204,616
22020702	INFORMATION TECHNOLOGY CONSULTING		338,832
22020703	LEGAL SERVICES		272,617
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,059,250</b>
22020801	MOTOR VEHICLE FUEL COST		2,059,217
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,000,033
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>776,090</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		612,476
22020902	INSURANCE PREMIUM		51,259
22020904	OTHER CRF BANK CHARGES		112,355
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>12,948,509</b>
22021001	REFRESHMENT & MEALS		791,544
22021002	HONORARIUM & SITTING ALLOWANCE		339,226
22021003	PUBLICITY & ADVERTISEMENTS		331,576
22021004	MEDICAL EXPENSES		1,618,686
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		7,781,749



2015 APPROPRIATION ACT		
<b>0119001001</b>	<b>FEDERAL MINISTRY OF FOREIGN &amp; INTERGOVERNMENTAL AFFAIRS - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
22021006	POSTAGES & COURIER SERVICES	454,809
22021007	WELFARE PACKAGES	1,630,919
	<b>TOTAL PERSONNEL</b>	<b>127,512,202</b>
	<b>TOTAL OVERHEAD</b>	<b>35,743,389</b>
	<b>TOTAL RECURRENT</b>	<b>163,255,591</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>163,255,591</b>
<b>0119009121</b>	<b>PERMANENT MISSION D-8 SECRETARIAT, ISTANBUL, TURKEY</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>186,113,612</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>129,586,000</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>129,586,000</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>129,586,000</b>
21020102	FOREIGN SERVICE	129,586,000
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>56,527,612</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>56,527,612</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,019,151</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,433,009
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,586,142
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,844,711</b>
22020201	ELECTRICITY CHARGES	1,902,004
22020202	TELEPHONE CHARGES	2,453,938
22020203	INTERNET ACCESS CHARGES	198,670
22020204	SATELLITE BROADCASTING ACCESS CHARGES	292,776
22020205	WATER RATES	1,892,593
22020206	SEWERAGE CHARGES	104,730
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,637,253</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,082,689
22020303	NEWSPAPERS	543,590
22020304	MAGAZINES & PERIODICALS	198,664
22020307	DRUGS & MEDICAL SUPPLIES	760,279
22020309	UNIFORMS & OTHER CLOTHING	480,983
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	571,048
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,147,177</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,125,055
22020402	MAINTENANCE OF OFFICE FURNITURE	1,137,103
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,045,631
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	358,406
22020406	OTHER MAINTENANCE SERVICES	480,982
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,817,350</b>
22020601	SECURITY SERVICES	1,225,229
22020603	OFFICE RENT	1,327,944
22020604	RESIDENTIAL RENT	6,218,545
22020606	CLEANING & FUMIGATION SERVICES	1,045,632
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,139,923</b>
22020703	LEGAL SERVICES	1,139,923
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,217,312</b>
22020801	MOTOR VEHICLE FUEL COST	1,983,475
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,233,837
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>16,704,735</b>
22021004	MEDICAL EXPENSES	4,339,380
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	11,312,698
22021006	POSTAGES & COURIER SERVICES	1,052,657



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	<b>TOTAL PERSONNEL</b>		<b>129,586,000</b>
	<b>TOTAL OVERHEAD</b>		<b>56,527,612</b>
	<b>TOTAL RECURRENT</b>		<b>186,113,612</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>186,113,612</b>
0119009122		PERMANENT REPRESENTATION, ECOWAS, ABUJA	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>112,132,715</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>91,573,240</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>91,573,240</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>91,573,240</b>
21020102	FOREIGN SERVICE		91,573,240
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>20,559,475</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>20,559,475</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,286,797</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,270,443
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,016,354
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,495,217</b>
22020201	ELECTRICITY CHARGES		571,174
22020202	TELEPHONE CHARGES		250,414
22020203	INTERNET ACCESS CHARGES		255,725
22020204	SATELLITE BROADCASTING ACCESS CHARGES		237,049
22020205	WATER RATES		105,465
22020206	SEWERAGE CHARGES		75,390
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,570,007</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		209,304
22020302	BOOKS		196,657
22020303	NEWSPAPERS		161,770
22020305	PRINTING OF NON SECURITY DOCUMENTS		84,811
22020306	PRINTING OF SECURITY DOCUMENTS		94,013
22020307	DRUGS & MEDICAL SUPPLIES		702,131
22020309	UNIFORMS & OTHER CLOTHING		697,060
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		424,261
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,942,270</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		177,873
22020402	MAINTENANCE OF OFFICE FURNITURE		212,580
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		423,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		297,277
22020405	MAINTENANCE OF PLANTS/GENERATORS		389,536
22020406	OTHER MAINTENANCE SERVICES		441,343
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>4,452,826</b>
22020603	OFFICE RENT		1,696,587
22020604	RESIDENTIAL RENT		2,544,576
22020606	CLEANING & FUMIGATION SERVICES		211,663
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>536,420</b>
22020801	MOTOR VEHICLE FUEL COST		169,554
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		167,915
22020803	PLANT / GENERATOR FUEL COST		198,951
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>472,022</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		83,189
22020904	OTHER CRF BANK CHARGES		388,833
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>6,803,916</b>
22021001	REFRESHMENT & MEALS		458,214



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		425,127
22021003	PUBLICITY & ADVERTISEMENTS		155,266
22021004	MEDICAL EXPENSES		1,702,260
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		3,033,904
22021006	POSTAGES & COURIER SERVICES		245,621
22021007	WELFARE PACKAGES		783,524
	<b>TOTAL PERSONNEL</b>		<b>91,573,240</b>
	<b>TOTAL OVERHEAD</b>		<b>20,559,475</b>
	<b>TOTAL RECURRENT</b>		<b>112,132,715</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>112,132,715</b>
0119009123		FOREIGN MISSION AMMAN, JORDAN	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>339,469,307</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>230,634,002</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>230,634,002</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>230,634,002</b>
21020102	FOREIGN SERVICE		230,634,002
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>108,835,305</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>108,835,305</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>6,987,940</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,514,550
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,473,390
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>9,520,810</b>
22020201	ELECTRICITY CHARGES		3,765,157
22020202	TELEPHONE CHARGES		2,212,327
22020203	INTERNET ACCESS CHARGES		706,889
22020204	SATELLITE BROADCASTING ACCESS CHARGES		519,111
22020205	WATER RATES		1,274,320
22020206	SEWERAGE CHARGES		1,043,006
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>6,936,156</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,076,445
22020302	BOOKS		820,539
22020303	NEWSPAPERS		188,997
22020304	MAGAZINES & PERIODICALS		427,382
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,396,545
22020306	PRINTING OF SECURITY DOCUMENTS		923,907
22020307	DRUGS & MEDICAL SUPPLIES		1,629,977
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		472,364
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>6,902,927</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,235,636
22020402	MAINTENANCE OF OFFICE FURNITURE		346,407
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		2,905,449
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		901,669
22020406	OTHER MAINTENANCE SERVICES		513,766
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>540,671</b>
22020501	LOCAL TRAINING		540,671
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>30,791,675</b>
22020601	SECURITY SERVICES		844,273
22020603	OFFICE RENT		10,906,795
22020604	RESIDENTIAL RENT		19,040,607
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,396,303</b>
22020701	FINANCIAL CONSULTING		394,626





2015 APPROPRIATION ACT		
<b>0119001001</b>	<b>FEDERAL MINISTRY OF FOREIGN &amp; INTERGOVERNMENTAL AFFAIRS - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	601,006
22020703	LEGAL SERVICES	400,671
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,332,245</b>
22020801	MOTOR VEHICLE FUEL COST	1,999,592
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,332,653
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,667,933</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,511,974
22020902	INSURANCE PREMIUM	3,155,959
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>35,758,645</b>
22021001	REFRESHMENT & MEALS	2,139,584
22021003	PUBLICITY & ADVERTISEMENTS	1,085,471
22021004	MEDICAL EXPENSES	7,541,555
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	23,961,057
22021006	POSTAGES & COURIER SERVICES	1,030,978
	<b>TOTAL PERSONNEL</b>	<b>230,634,002</b>
	<b>TOTAL OVERHEAD</b>	<b>108,835,305</b>
	<b>TOTAL RECURRENT</b>	<b>339,469,307</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>339,469,307</b>
<b>0119009124</b>	<b>FOREIGN MISSION GUANGZHOU, CHINA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>214,825,039</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>159,071,480</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>159,071,480</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>159,071,480</b>
21020102	FOREIGN SERVICE	159,071,480
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>55,753,559</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>55,753,559</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,584,665</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,358,793
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,225,872
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,063,808</b>
22020201	ELECTRICITY CHARGES	867,656
22020202	TELEPHONE CHARGES	761,691
22020203	INTERNET ACCESS CHARGES	500,582
22020204	SATELLITE BROADCASTING ACCESS CHARGES	349,390
22020205	WATER RATES	414,259
22020206	SEWERAGE CHARGES	170,230
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,781,152</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	754,198
22020302	BOOKS	424,668
22020303	NEWSPAPERS	246,511
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,020,301
22020306	PRINTING OF SECURITY DOCUMENTS	1,190,449
22020307	DRUGS & MEDICAL SUPPLIES	1,846,706
22020309	UNIFORMS & OTHER CLOTHING	212,578
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,085,741
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,231,036</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	576,366
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,086,097
22020406	OTHER MAINTENANCE SERVICES	568,573
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,127,879</b>
22020501	LOCAL TRAINING	1,127,879



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>6,602,661</b>
22020601	SECURITY SERVICES		109,719
22020603	OFFICE RENT		4,527,636
22020604	RESIDENTIAL RENT		1,888,416
22020606	CLEANING & FUMIGATION SERVICES		76,890
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,441,720</b>
22020701	FINANCIAL CONSULTING		110,911
22020702	INFORMATION TECHNOLOGY CONSULTING		160,107
22020703	LEGAL SERVICES		2,170,702
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,196,382</b>
22020801	MOTOR VEHICLE FUEL COST		1,041,275
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,155,107
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>373,551</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,828
22020902	INSURANCE PREMIUM		169,779
22020904	OTHER CRF BANK CHARGES		102,944
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>20,350,705</b>
22021001	REFRESHMENT & MEALS		1,980,592
22021002	HONORARIUM & SITTING ALLOWANCE		1,196,127
22021003	PUBLICITY & ADVERTISEMENTS		1,279,743
22021004	MEDICAL EXPENSES		5,259,712
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		10,634,531
	<b>TOTAL PERSONNEL</b>		<b>159,071,480</b>
	<b>TOTAL OVERHEAD</b>		<b>55,753,559</b>
	<b>TOTAL RECURRENT</b>		<b>214,825,039</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>214,825,039</b>
<b>0119009125</b>	<b>CONSULAR MISSION MAROUA, CAMEROON</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>98,182,067</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>76,890,157</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>76,890,157</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>76,890,157</b>
21020102	FOREIGN SERVICE		76,890,157
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>21,291,910</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>21,291,910</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>1,854,935</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		835,580
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,019,355
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,257,217</b>
22020201	ELECTRICITY CHARGES		902,296
22020202	TELEPHONE CHARGES		785,627
22020205	WATER RATES		256,913
22020206	SEWERAGE CHARGES		312,381
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,016,157</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		693,352
22020302	BOOKS		135,621
22020303	NEWSPAPERS		31,238
22020304	MAGAZINES & PERIODICALS		70,639
22020305	PRINTING OF NON SECURITY DOCUMENTS		478,547
22020306	PRINTING OF SECURITY DOCUMENTS		337,352
22020307	DRUGS & MEDICAL SUPPLIES		269,408
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,797,696</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		465,258
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		600,488
22020406	OTHER MAINTENANCE SERVICES		731,950
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>9,031,659</b>
22020603	OFFICE RENT		1,701,526
22020604	RESIDENTIAL RENT		7,330,133
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>169,400</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		169,400
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>4,164,846</b>
22021002	HONORARIUM & SITTING ALLOWANCE		238,970
22021003	PUBLICITY & ADVERTISEMENTS		256,357
22021004	MEDICAL EXPENSES		500,638
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		2,991,969
22021006	POSTAGES & COURIER SERVICES		22,200
22021007	WELFARE PACKAGES		154,712
	<b>TOTAL PERSONNEL</b>		<b>76,890,157</b>
	<b>TOTAL OVERHEAD</b>		<b>21,291,910</b>
	<b>TOTAL RECURRENT</b>		<b>98,182,067</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>98,182,067</b>