



Federal Government of Nigeria								
SUMMARY BY MDAs								
2015 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0521	FEDERAL MINISTRY OF HEALTH	232,530,604,474	4,545,138,373	237,075,742,847	22,676,000,000	259,751,742,847	
			232,530,604,474	4,545,138,373	237,075,742,847	22,676,000,000	259,751,742,847	
SUMMARY BY FUNDS								
2015 APPROPRIATION ACT								
NO	CODE	FUND						TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL						232,530,604,474
2.	022	MAIN ENVELOP - OVERHEAD						4,545,138,373
3.	031	CAPITAL DEVELOPMENT FUND MAIN						22,676,000,000
								259,751,742,847
FEDERAL MINISTRY OF HEALTH								
2015 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	5,011,463,712	304,967,453	5,316,431,165	4,597,948,515	9,914,379,680	
2.	0521002001	NATIONAL HEALTH INSURANCE SCHEME	0	22,921,891	22,921,891	542,200,000	565,121,891	
3.	0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	1,974,987,670	206,052,207	2,181,039,877	9,964,107,457	12,145,147,334	
4.	0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH	97,737,697	1,728,496	99,466,193	17,092,729	116,558,922	
5.	0521006001	RADIOGRAPHERS REGISTRATION BOARD	218,829,482	4,005,064	222,834,546	20,000,000	242,834,546	
6.	0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD	112,178,696	39,582,873	151,761,569	60,000,000	211,761,569	
7.	0521008001	HEALTH RECORDS REGISTRATION BOARD	124,694,880	1,562,929	126,257,809	50,000,000	176,257,809	
8.	0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	196,493,597	16,581,143	213,074,740	20,500,000	233,574,740	
9.	0521010001	COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD	73,198,374	1,790,386	74,988,760	0	74,988,760	
10.	0521011001	NURSING AND MIDWIFERY COUNCIL	281,044,817	2,939,044	283,983,861	20,000,000	303,983,861	
11.	0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL	609,443,245	6,136,077	615,579,322	20,000,000	635,579,322	
12.	0521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA	196,757,896	10,366,973	207,124,869	20,000,000	227,124,869	
13.	0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	5,035,240,423	7,672,838	5,042,913,261	20,000,000	5,062,913,261	
14.	0521015001	MEDICAL REHABILITATION THERAPY BOARD	154,009,239	26,235,315	180,244,554	30,000,000	210,244,554	
15.	0521016001	FEDERAL SCHOOL OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	377,522,157	112,102,998	489,625,155	110,160,000	599,785,155	
16.	0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN	24,036,838	8,504,658	32,541,496	0	32,541,496	
17.	0521018001	NURSE TUTOR TRAINING - ENUGU	17,175,801	1,674,364	18,850,165	0	18,850,165	
18.	0521019001	NURSE TUTOR PROGRAMME AKOKA LAGOS	98,600,287	1,636,001	100,236,288	0	100,236,288	
19.	0521020001	NURSE TUTOR TRAINING KADUNA	40,868,024	1,793,770	42,661,794	0	42,661,794	
20.	0521021001	NURSE TUTOR TRAINING IBADAN	19,620,540	1,674,364	21,294,904	0	21,294,904	
21.	0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS	231,261,503	16,132,793	247,394,296	20,000,000	267,394,296	
22.	0521023001	NHETC, LAGOS	0	1,694,807	1,694,807	0	1,694,807	
23.	0521023002	NHETC, MAIDUGURI	0	1,765,359	1,765,359	0	1,765,359	
24.	0521023003	NHETC, ZARIA	0	1,694,807	1,694,807	0	1,694,807	
25.	0521023004	NHETC, ENUGU	0	1,841,970	1,841,970	0	1,841,970	
26.	0521024001	PHC TUTORS PROGRAMME,UCH-IBADAN	20,225,184	1,546,817	21,772,001	0	21,772,001	
27.	0521024002	PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC	0	2,511,670	2,511,670	0	2,511,670	
28.	0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	24,149,694	1,546,817	25,696,511	0	25,696,511	
29.	0521026001	UNIVERSITY COLLEGE HOSPITAL IBADAN	9,450,138,082	71,866,511	9,522,004,593	71,585,829	9,593,590,422	
30.	0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL	6,291,394,597	84,556,930	6,375,951,527	60,999,540	6,436,951,067	
31.	0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	6,556,031,111	80,821,231	6,636,852,342	72,198,046	6,709,050,388	
32.	0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	9,005,608,026	79,722,716	9,085,330,742	95,021,895	9,180,352,637	
33.	0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL	6,251,849,481	64,265,922	6,316,115,403	61,211,281	6,377,326,684	
34.	0521026006	OBAFEMI AWOLowo UNIVERSITY TEACHING HOSPITAL	8,096,096,071	84,911,469	8,181,007,540	61,050,135	8,242,057,675	
35.	0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	6,474,394,744	57,603,017	6,531,997,761	63,598,881	6,595,596,642	
36.	0521026008	JOS UNIVERSITY TEACHING HOSPITAL	6,033,410,428	62,405,520	6,095,815,948	70,864,561	6,166,680,509	
37.	0521026009	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	6,564,899,087	75,653,795	6,640,552,882	65,242,921	6,705,795,803	
38.	0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL	6,546,349,928	79,955,535	6,626,305,463	116,026,309	6,742,331,772	
39.	0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	6,246,349,928	76,118,759	6,322,468,687	74,787,728	6,397,256,415	
40.	0521026012	UTHMAN DAN FODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	6,439,667,556	100,799,349	6,540,466,905	132,484,228	6,672,951,133	
41.	0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL	5,213,851,671	76,969,818	5,290,821,489	78,894,132	5,369,715,621	
42.	0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	5,845,629,581	66,207,848	5,911,837,429	101,334,714	6,013,172,143	



43.	0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	5,037,273,195	57,899,944	5,095,173,139	136,906,868	5,232,080,007
44.	0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI	3,315,177,501	57,990,944	3,373,168,445	71,302,687	3,444,471,132
45.	0521027001	FEDERAL SPECIALIST HOSPITAL, IRRUA	3,721,341,262	45,835,225	3,767,176,487	72,602,384	3,839,778,871
46.	0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL	4,247,031,802	46,026,121	4,293,057,923	77,122,205	4,370,180,128
47.	0521027003	FEDERAL STAFF HOSPITAL -ABUJA	1,140,570,796	100,775,778	1,241,346,574	121,168,111	1,362,514,685
48.	0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	1,491,952,078	133,514,012	1,625,466,090	169,234,580	1,794,700,670
49.	0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	848,111,276	36,150,395	884,261,671	162,595,806	1,046,857,477
50.	0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	1,877,223,061	39,261,504	1,916,484,565	38,339,529	1,954,824,094
51.	0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	1,205,916,289	39,107,696	1,245,023,985	41,779,237	1,286,803,222
52.	0521027008	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO	1,036,957,363	39,069,125	1,076,026,488	71,779,237	1,147,805,725
53.	0521027009	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	2,781,120,773	149,883,709	2,931,004,482	151,537,543	3,082,542,025
54.	0521027010	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA	1,678,176,271	39,674,105	1,717,850,376	60,196,392	1,778,046,768
55.	0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA	269,615,690	8,640,332	278,256,022	20,000,000	298,256,022
56.	0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	1,266,318,816	39,142,597	1,305,461,413	53,701,779	1,359,163,192
57.	0521027013	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS	2,914,556,273	41,966,175	2,956,522,448	100,784,385	3,057,306,833
58.	0521027014	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	1,636,726,381	41,136,510	1,677,862,891	128,480,861	1,806,343,752
59.	0521027015	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU	1,928,142,557	38,380,826	1,966,523,383	104,269,085	2,070,792,468
60.	0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA	349,028,587	55,993,573	405,022,160	48,600,000	453,622,160
61.	0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA	4,039,026,005	30,703,571	4,069,729,576	62,810,271	4,132,539,847
62.	0521027018	FEDERAL MEDICAL CENTRE, OWO	3,845,837,780	33,345,020	3,879,182,800	60,292,111	3,939,474,911
63.	0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA	3,574,430,547	27,792,655	3,602,223,202	60,463,514	3,662,686,716
64.	0521027020	FEDERAL MEDICAL CENTRE, OWERRI	4,587,426,818	23,764,890	4,611,191,708	582,777,720	5,193,969,428
65.	0521027021	FEDERAL MEDICAL CENTRE, MAKURDI	4,147,445,053	30,497,675	4,177,942,728	100,844,623	4,278,787,351
66.	0521027022	FEDERAL MEDICAL CENTRE, KATSINA	2,152,328,286	30,815,001	2,183,143,287	80,357,150	2,263,500,437
67.	0521027023	FEDERAL MEDICAL CENTRE, GOMBE	3,065,910,863	31,813,569	3,097,724,432	87,373,224	3,185,097,656
68.	0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE	1,765,577,558	76,271,025	1,841,848,583	107,881,978	1,949,730,561
69.	0521027025	FEDERAL MEDICAL CENTRE, ASABA	2,755,195,240	33,560,962	2,788,756,202	204,614,924	2,993,371,126
70.	0521027026	FEDERAL MEDICAL CENTRE, BIDA	2,547,759,776	32,303,254	2,580,063,030	181,597,625	2,761,660,655
71.	0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA	2,072,385,455	79,329,370	2,151,714,825	213,036,187	2,364,751,012
72.	0521027028	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA	2,130,695,199	31,250,265	2,161,945,464	78,216,673	2,240,162,137
73.	0521027029	FEDERAL TEACHING HOSPITAL, ABAKALIKI	9,147,415,677	30,132,220	9,177,547,897	110,102,817	9,287,650,714
74.	0521027030	FEDERAL MEDICAL CENTRE, IDO-EKITI	4,246,577,970	72,825,690	4,319,403,660	114,635,479	4,434,039,139
75.	0521027031	FEDERAL MEDICAL CENTRE, KOGI	2,340,722,549	30,614,614	2,371,337,163	123,849,939	2,495,187,102
76.	0521027032	FEDERAL MEDICAL CENTRE, AZARE BAUCHI	2,016,234,002	30,559,993	2,046,793,995	451,773,198	2,498,567,193
77.	0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE	2,289,611,468	28,407,859	2,318,019,327	91,767,056	2,409,786,383
78.	0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE	2,299,654,825	26,318,443	2,325,973,268	70,431,614	2,396,404,882
79.	0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE	1,427,797,170	30,473,445	1,458,270,615	36,942,509	1,495,213,124
80.	0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE	6,692,319,012	105,882,998	6,798,202,010	212,254,198	7,010,456,208
81.	0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE	2,559,672,622	27,467,002	2,587,139,624	120,213,558	2,707,353,182
82.	0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA	2,463,461,751	28,140,403	2,491,602,154	55,748,707	2,547,350,861
83.	0521027039	NATIONAL EYE CENTRE KADUNA	1,300,070,313	32,832,312	1,332,902,625	68,324,236	1,401,226,861
84.	0521027040	NATIONAL EAR CARE CENTRE KADUNA	1,073,215,360	85,840,265	1,159,055,625	104,654,170	1,263,709,795
85.	0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	106,102,120	23,402,388	129,504,508	20,000,000	149,504,508
86.	0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORY B JOS	365,502,930	34,105,831	399,608,761	48,600,000	448,208,761
87.	0521027043	ONCHO BAUCHI	0	810,946	810,946	0	810,946
88.	0521027044	ONCHO ENUGU	0	810,946	810,946	0	810,946
89.	0521027045	ONCHO IBADAN	0	1,828,068	1,828,068	0	1,828,068
90.	0521027046	ONCHO KADUNA	0	810,946	810,946	0	810,946
91.	0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	0	3,083,598	3,083,598	224,000,000	227,083,598
92.	0521028001	FEDERAL STAFF CLINICS, ABUJA PHASE I	0	2,186,073	2,186,073	0	2,186,073
93.	0521028002	FEDERAL STAFF CLINICS, ABUJA PHASE II	0	2,186,073	2,186,073	0	2,186,073
94.	0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA	0	2,186,073	2,186,073	0	2,186,073
95.	0521028030	FEDERAL STAFF DENTAL CLINICS, LAGOS	0	2,186,073	2,186,073	0	2,186,073
96.	0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA	0	2,186,073	2,186,073	0	2,186,073
97.	0521029001	PHS, ABUJA	0	1,697,635	1,697,635	0	1,697,635
98.	0521029002	PHS, YOLA	0	1,697,635	1,697,635	0	1,697,635
99.	0521029003	PHS, JALINGO	0	1,697,635	1,697,635	0	1,697,635
100.	0521029004	PHS, MAIDUGURI	0	1,697,635	1,697,635	0	1,697,635
101.	0521029005	PHS, DAMATURU	0	1,697,635	1,697,635	0	1,697,635
102.	0521029006	PHS, KANO	0	1,697,635	1,697,635	0	1,697,635
103.	0521029007	PHS, KASTINA	0	1,697,635	1,697,635	0	1,697,635
104.	0521029008	PHS, DUTSE	0	1,697,635	1,697,635	0	1,697,635
105.	0521029009	PHS, ILORIN	0	1,697,635	1,697,635	0	1,697,635
106.	0521029010	PHS, SOKOTO	0	1,697,635	1,697,635	0	1,697,635
107.	0521029011	PHS, IBADAN	0	1,697,635	1,697,635	0	1,697,635
108.	0521029012	PHS, ABEOKUTA	0	1,697,635	1,697,635	0	1,697,635
109.	0521029013	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	0	1,697,635	1,697,635	0	1,697,635



110.	0521029014	PHS, CALABAR		1,697,635	1,697,635	0	1,697,635
111.	0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.		1,697,635	1,697,635	0	1,697,635
112.	0521029016	PHS, WARRI	0	1,697,635	1,697,635	0	1,697,635
113.	0521030001	INSTITUTE OF CHILD HEALTH (LUTH) LAGOS	0	1,375,599	1,375,599	0	1,375,599
114.	0521030002	INSTITUTE OF CHILD HEALTH (UBTH) BENIN	0	1,375,599	1,375,599	0	1,375,599
115.	0521030003	INSTITUTE OF CHILD HEALTH (UCH) IBADAN	0	1,375,599	1,375,599	0	1,375,599
116.	0521030004	INSTITUTE OF CHILD HEALTH (ABUTH) ZARIA	0	1,375,599	1,375,599	0	1,375,599
117.	0521030005	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU	0	1,375,599	1,375,599	0	1,375,599
118.	0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA	631,488,045	35,218,713	666,706,758	50,000,000	716,706,758
119.	0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA	776,803,647	35,729,680	812,533,327	50,000,000	862,533,327
120.	0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA	122,601,178	7,425,786	130,026,964	20,000,000	150,026,964
121.	0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA	345,404,656	9,004,638	354,409,294	20,000,000	374,409,294
122.	0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	199,784,310	27,820,758	227,605,068	54,000,000	281,605,068
123.	0521036001	NOMA CHILDREN HOSPITAL, SOKOTO	0	15,510,412	15,510,412	31,810,981	47,321,393
124.	0521037001	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA	96,105,430	4,486,873	100,592,303	20,000,000	120,592,303
125.	0521038001	INSTITUTE OF FORENSICS SCIENCE LABORATORY- OSHODI	0	42,904,497	42,904,497	46,368,796	89,273,293
126.	0521039001	DENTAL THERAPISTS REGISTRATION BOARD	102,948,015	11,916,060	114,864,075	20,000,000	134,864,075
127.	0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI	439,150,940	30,544,577	469,695,517	80,396,532	550,092,049
128.	0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI	486,062,496	31,620,691	517,683,187	70,640,000	588,323,187
129.	0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA	571,379,370	25,334,558	596,713,928	70,640,000	667,353,928
130.	0521049001	NATIONAL HOSPITAL	7,046,050,020	285,884,505	7,331,934,525	200,870,620	7,532,805,145
			232,530,604,474	4,545,138,373	237,075,742,847	22,676,000,000	259,751,742,847



0521001001		FEDERAL MINISTRY OF HEALTH - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,914,379,680
21	PERSONNEL COST		5,011,463,712
2101	SALARY		4,382,101,077
210101	SALARIES AND WAGES		4,382,101,077
21010101	SALARY		4,382,101,077
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		629,362,635
210201	ALLOWANCES		81,600,000
21020101	NON REGULAR ALLOWANCES		81,600,000
210202	SOCIAL CONTRIBUTIONS		547,762,635
21020201	NHIS		219,105,054
21020202	CONTRIBUTORY PENSION		328,657,581
22	OTHER RECURRENT COSTS		304,967,453
2202	OVERHEAD COST		299,615,184
220201	TRAVEL & TRANSPORT - GENERAL		49,679,882
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		21,837,758
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,038,500
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,803,625
220202	UTILITIES - GENERAL		29,092,367
22020201	ELECTRICITY CHARGES		17,851,229
22020202	TELEPHONE CHARGES		4,082,692
22020205	WATER RATES		7,158,446
220203	MATERIALS & SUPPLIES - GENERAL		58,011,193
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		21,690,146
22020304	MAGAZINES & PERIODICALS		21,461,504
22020307	DRUGS & MEDICAL SUPPLIES		14,859,542
220204	MAINTENANCE SERVICES - GENERAL		54,286,448
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,392,946
22020402	MAINTENANCE OF OFFICE FURNITURE		10,972,399
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		16,929,309
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,263,923
22020406	OTHER MAINTENANCE SERVICES		9,727,872
220205	TRAINING - GENERAL		13,648,154
22020501	LOCAL TRAINING		13,648,154
220206	OTHER SERVICES - GENERAL		7,136,359
22020606	CLEANING & FUMIGATION SERVICES		7,136,359
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		25,887,303
22020701	FINANCIAL CONSULTING		10,920,691
22020703	LEGAL SERVICES		8,563,630
22020708	BUDGET PREPARATION		6,402,982
220208	FUEL & LUBRICANTS - GENERAL		53,042,215
22020801	MOTOR VEHICLE FUEL COST		12,919,872
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		14,701,828
22020803	PLANT / GENERATOR FUEL COST		25,420,516
220209	FINANCIAL CHARGES - GENERAL		1,694,904
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,694,904
220210	MISCELLANEOUS		7,136,359
22021029	MONITORING ACTIVITIES & FOLLOW UP		7,136,359
2203	LOANS AND ADVANCES		5,352,269
220301	STAFF LOANS & ADVANCES		5,352,269
22030104	REFURBISHING ADVANCES		5,352,269
23	CAPITAL EXPENDITURE		4,597,948,515
2301	FIXED ASSETS PURCHASED		4,597,948,515
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,597,948,515
23010101	PURCHASE / ACQUISITION OF LAND		4,597,948,515
	TOTAL PERSONNEL		5,011,463,712



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FEDERAL MINISTRY OF HEALTH - HQTRS			
CODE	LINE ITEM	AMOUNT	
	TOTAL OVERHEAD		304,967,453
	TOTAL RECURRENT		5,316,431,165
	TOTAL CAPITAL		4,597,948,515
	TOTAL ALLOCATION		9,914,379,680
0521001001			
FEDERAL MINISTRY OF HEALTH - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
FMOHQ001005213	MDG-IMNCH: ON-GOING PROCUREMENT AND DISTRIBUTION OF CONTRACEPTIVE COMMODITIES; CAPACITY BUILDING FOR SERVICE PROVIDERS AND INFORMATION MANAGEMENT.	ONGOING	624,739,731
FMOHQ001005220	MDG HIV/AIDS MDG BRANDED ARV DRUGS AND TEST KITS PROVISION AND MANAGEMENT.	ONGOING	864,236,056
	SUPPLY AND INSTALLATION OF FULL DIGITAL X-RAY MACHINE WITH ACCESSORIES AT UNIVERSITY TEACHING HOSPITAL ILORIN, KWARA STATE		52,000,000
FMOHQ001005226	MDG SUPPORT FOR STRATEGIC HEALTH MANAGEMENT SYSTEM STRENGTHENING INITIATIVES INCLUDING SUPPORT FOR THE PREVENTION AND CONTROL OF COMMUNICABLE DISEASES/NON COMMUNICABLE DISEASES IN NIGERIA	ONGOING	326,970,638
FMOHQ001005230	MDG PROJECTS AND PROGRAMME COORDINATION. SPECIAL INTERVENTION ON BLINDNESS PREVENTION AND ORAL HEALTH.MDG PROJECTS AND PROGRAMME COORDINATION. SPECIAL INTERVENTION ON BLINDNESS PREVENTION AND ORAL HEALTH.	ONGOING	242,199,704
FMOHQ001005237	MDG NATIONAL TUBERCULOSIS CONTROL: INCLUDING THE MULTI-DRUG THERAPY FOR MDR TUBERCULOSIS.	ONGOING	172,295,521
FMOHQ001005239	MDG PRESIDENTIAL PLEDGE: FIRST INSTALEMTAL PAYMENT OF USD2.5M TOWARDS THE PRESIDENTIAL PLEDGE OF USD5M FOR THE ONCHOCERCIASIS RECERTIFICATION (APOC PLEDGE). THE SECOND AND FINAL TRANCHE WILL BE PAID IN 2014 APPROPRIATION.	ONGOING	206,725,444
FMOHQ001005242	MDG MALARIA PROGRAMME: PROCUREMENT AND DISTRIBUTION OF INSECTICIDE TREATED BED NETS TO REMAINING ORPHAN STATES.MDG MALARIA PROGRAMME: PROCUREMENT AND DISTRIBUTION OF INSECTICIDE TREATED BED NETS TO REMAINING ORPHAN STATES.MDG MALARIA PROGRAMME: PROCUREMENT AND DISTRIBUTION OF INSECTICIDE TREATED BED NETS TO REMAINING ORPHAN STATES.	ONGOING	781,152,904
FMOHQ001009037	EMMERGECY PREPAREDNESS AND RESPONSE TO TRAUMA	ONGOING	49,557,903
FMOHQ001011543	WATER SAFETY: MONITORING AND SURVEILANCE OF THE NIGERIA STANDARD FOR DRINKING WATER QUALITY TO ACHIEVE WATER SAFETY MANAGEMENT SAFETY PROGRAMME/POLICY.	ONGOING	55,009,171
FMOHQ001011549	EXPANSION OF NUCLEAR MEDICINE AND RADIOGRAPHY SERVICES	ONGOING	70,736,852
FMOHQ001011555	COORDINATING THE PROCUREMENT OF MTB ACTIVITIES IN THE HEALTH SECTOR IN LINE WITH THE PUBLIC PROCUREMENT ACT	ONGOING	59,609,034
FMOHQ001011557	RENOVATION OF HEADQUARTERS OFFICE BUILDING COMPLEX REHABILITATION OF MEDICINE STORE ABUJA, PROVISION OF OFFICE FURNITURE PURCHASE OF COMPUTER HARDWARE/CONSUMABLES	ONGOING	150,609,077
FMOHQ001011562	HEALTH DEVELOPMENT PROMOTION. SENSITISATION AND PUBLIC MOBILISATION ON HEALTH DEVELOPMENT CULTURE	ONGOING	50,977,452



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CODE	LINE ITEM		AMOUNT
FMOHQ001011565	PUBLIC HEALTH PLANS AND ADAPTATION TO CLIMATE CHANGE IMPLEMENTATION OF VARIOUS POLICIES CAPACITY BUILDING RESOURCE MOBILIZATION TO MEET WHO REGULATIONS ON SUBJECT MATTERS	ONGOING	23,233,089
FMOHQ001011569	PROVISION OF HOSPITAL EQUIPMENTS FACILITIES AND CAPITAL ITEMS FOR THE FMOH CLINICS(GWARINPA, FED SECRETARIAT ANNEXES 1 AND 2	ONGOING	108,774,458
FMOHQ001011572	BILATERAL SESSION WITH DEPARTMENTS, AGENCIES AND PARASTATALS/BOARDS AND COUNCILS FOR THE HARMONIZATION OF BUDGET PROPOSALS FOR THE HEALTH SECTOR. BUDGET DEFENCE WITH THE BUDGET OFFICE OF THE FEDERATION (BOF) AND NATIONAL ASSEMBLY (NASS)	ONGOING	106,270,717
FMOHQ001011573	HUMAN CAPITAL DEVELOPMENT AND STAFF WELFARE MATTERS	ONGOING	154,992,533
FMOHQ001011575	PROCUREMENT OF MOSQUITO NET HANGERS FOR EFFECTIVE USE OF LONG LASTING INSECTICIDE TREATED NETS(LLINS)	ONGOING	95,060,168
FMOHQ001011577	COORDINATION OF SERVICOM AND REFORM ACTIVITIES OF THE HEALTH SECTOR	ONGOING	50,977,452
FMOHQ001011579	ECHITAB:PROCUREMENT OF ANTI-SNAKE VENOM AND EQUIPING OF ANTI SNAKE VENON LABORATORIES AND CLINICS, PROVISION OF CONSUMABLES AND PROCUREMENT OF ANTI-RABIES VACCINES	ONGOING	70,466,179
FMOHQ001011580	QUARTERLY MONITORING OF E-PAYMENT COMPLIANCE AND SURVEILLANCE OF IPPIS IMPLEMENTATION	ONGOING	80,210,544
FMOHQ001011583	ASSESSMENT AND AUDITING OF THE FMOH HEADQUARTERS AND ITS AGENCIES TO ACHIEVE TRANSPARENCY IN THE OPERATION OF GOVERNMENT BUSINESS	ONGOING	100,827,086
FMOHQ001014039	PRE-INSTALLATION WORK, UPGRADING AND MODERNIZATION OF TERTIARY HOSPITAL(CAPSULAR ENDOSCOPY MANCHINE, RADIO FREQUENCY MANCHINE, LITHOTRIPSY MANCHINE	NEW	100,316,802
0521002001 NATIONAL HEALTH INSURANCE SCHEME			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		565,121,891
22	OTHER RECURRENT COSTS		22,921,891
2202	OVERHEAD COST		22,921,891
220205	TRAINING - GENERAL		13,531,831
22020501	LOCAL TRAINING		13,531,831
220210	MISCELLANEOUS		9,390,060
22021007	WELFARE PACKAGES		9,390,060
23	CAPITAL EXPENDITURE		542,200,000
2301	FIXED ASSETS PURCHASED		542,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		542,200,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		542,200,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		22,921,891
	TOTAL RECURRENT		22,921,891
	TOTAL CAPITAL		542,200,000
	TOTAL ALLOCATION		565,121,891
0521002001 NATIONAL HEALTH INSURANCE SCHEME			
CODE	PROJECT NAME	TYPE	AMOUNT
NHIS001008446	MATERNAL AND CHILD HEALTH INSURANCE PROGRAMME (MDG)	ONGOING	542,200,000
0521003001 NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,145,147,334
21	PERSONNEL COST		1,974,987,670



0521001001		FEDERAL MINISTRY OF HEALTH - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2101	SALARY		1,539,419,182
210101	SALARIES AND WAGES		1,539,419,182
21010101	SALARY		1,539,419,182
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		435,568,488
210201	ALLOWANCES		243,141,090
21020101	NON REGULAR ALLOWANCES		243,141,090
210202	SOCIAL CONTRIBUTIONS		192,427,398
21020201	NHIS		76,970,959
21020202	CONTRIBUTORY PENSION		115,456,439
22	OTHER RECURRENT COSTS		206,052,207
2202	OVERHEAD COST		206,052,207
220201	TRAVEL & TRANSPORT - GENERAL		52,354,125
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		31,384,275
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,969,850
220202	UTILITIES - GENERAL		25,342,898
22020201	ELECTRICITY CHARGES		14,248,521
22020202	TELEPHONE CHARGES		4,322,667
22020205	WATER RATES		3,458,134
22020206	SEWERAGE CHARGES		3,313,576
220203	MATERIALS & SUPPLIES - GENERAL		11,662,349
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,019,735
22020303	NEWSPAPERS		749,263
22020305	PRINTING OF NON SECURITY DOCUMENTS		893,351
220204	MAINTENANCE SERVICES - GENERAL		21,268,081
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,029,148
22020402	MAINTENANCE OF OFFICE FURNITURE		2,881,778
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,881,778
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,458,133
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,017,244
220205	TRAINING - GENERAL		10,230,312
22020501	LOCAL TRAINING		10,230,312
220206	OTHER SERVICES - GENERAL		37,575,828
22020601	SECURITY SERVICES		20,872,369
22020603	OFFICE RENT		4,322,667
22020606	CLEANING & FUMIGATION SERVICES		12,380,792
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,285,037
22020701	FINANCIAL CONSULTING		6,135,031
22020702	INFORMATION TECHNOLOGY CONSULTING		3,246,592
22020703	LEGAL SERVICES		2,903,414
220208	FUEL & LUBRICANTS - GENERAL		20,978,502
22020801	MOTOR VEHICLE FUEL COST		6,916,267
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,440,889
22020803	PLANT / GENERATOR FUEL COST		12,621,346
220209	FINANCIAL CHARGES - GENERAL		1,584,978
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,584,978
220210	MISCELLANEOUS		12,770,097
22021001	REFRESHMENT & MEALS		1,729,067
22021002	HONORARIUM & SITTING ALLOWANCE		4,338,644
22021003	PUBLICITY & ADVERTISEMENTS		2,235,629
22021006	POSTAGES & COURIER SERVICES		1,584,978
22021007	WELFARE PACKAGES		2,881,779
23	CAPITAL EXPENDITURE		9,964,107,457
2301	FIXED ASSETS PURCHASED		9,820,107,457
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,820,107,457
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		9,820,107,457



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CODE	LINE ITEM	AMOUNT	
2305	OTHER CAPITAL PROJECTS		144,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		144,000,000
23050103	MONITORING AND EVALUATION		144,000,000
	TOTAL PERSONNEL		1,974,987,670
	TOTAL OVERHEAD		206,052,207
	TOTAL RECURRENT		2,181,039,877
	TOTAL CAPITAL		9,964,107,457
	TOTAL ALLOCATION		12,145,147,334
0521003001 NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
NPHCDA001008658	ROUTINE IMMUNIZATION (PROCUREMENT OF VACCINE INCLUDING NEW VACCINES NEW VACCINES FOR CHILDREN BELOW 1 YEAR AND PREGNANT WOMEN) (MDGS)	ONGOING	2,615,055,925
NPHCDA001008659	COMMUNITY HEALTH PROJECT (HEALTH EDUCATION / PROMOTION, ADOCCACY, MOBILIZATION) . (MDGS)	ONGOING	848,016,420
NPHCDA001008670	COMPLETION OF COTTAGE HOSPITAL AT BASHIRE VILLAGE, TAMBUWAL LGA, SOKOTO STATE	ONGOING	250,000,000
NPHCDA001008971	COMPREHENSIVE HEALTH CENTRE AT COLLEGE OF EDUCATION AKWANGA	ONGOING	103,000,000
NPHCDA001008671	COMPLETION OF SHENGEL PRIMARY HEALTH CARE IN RINGIM TOWN, JIGAWA STATE	ONGOING	30,000,000
NPHCDA001008672	SUPPLY OF EQUIPMENT TO PHC AJUONA OVOKO, NSUKKA/IGBO-EZE SOUTH FEDERAL	ONGOING	25,000,000
	SUPPLY OF AMBULANCES AT SURULERE I FEDERAL CONSTITUENCY, LAGOS STATE		24,000,000
NPHCDA001008673	CONSTRUCTION OF PHC AT KONTAGORA, NIGER STATE	ONGOING	30,000,000
NPHCDA001008674	COMPLETION AND EXPANSION OF CHECHE COMPREHENSIVE HEALTH CENTRE, NIGER STATE	ONGOING	30,000,000
	COMPLETION AND FENCING OF PHC AT KABIRMA, ROMO AND KUNCHI LGA, KANO		30,000,000
NPHCDA001008675	CONSTRUCTION OF PHC AT WARD 10 CALABAR MUNICIPLITY AND PROVISION OF MEDICAL EQUIPMENT	ONGOING	40,000,000
NPHCDA001008676	CONSTRUCTION OF PHC AT YANCHIBI TOWN ,TSANYAWALGA, KANO STATE	ONGOING	30,000,000
NPHCDA001008677	CONSTRUCTION OF PHC AT MAALI VILAGE, NIGER STATE	ONGOING	30,000,000
NPHCDA001008678	CONSTRUCTION OF PHC AT ZANGO/BAURE FEDERAL CNSTITUENCY, KATSINA STATE	ONGOING	30,000,000
NPHCDA001008679	SUPPLY OF FURNITURE, AIR CONDITIONS, VERTICAL BLIND AND COMPLETION AT KANIDIMMA COTTAGE HOSPITAL	ONGOING	200,000,000
NPHCDA001008680	OUTSTANDING DEBT FOR SUPPLY OF HOSPITAL EQUIPMENT CONTRACT NO NPHCDA/PROC/2014	ONGOING	50,408,025
NPHCDA001008681	OUTSTANDING DEBT FOR SUPPLY OF MEDICAL EQUIPMENT CONTRACT NO NPHCDA/PROC/2014	ONGOING	78,247,051
NPHCDA001008682	OUTSTANDING DEBT FOR SUPPLY OF MURTUARY EQUIPMENT CONTRACT NO NPHCDA/PROC/2014	ONGOING	44,252,381
NPHCDA001008683	OUTSTANDING DEBT FOR SUPPLY OF 2 FOUR WHEEL DRIVE VAN CONTRACT NO NPHCDA/PROC/2014	ONGOING	17,800,000
NPHCDA001008684	SUPPLY OF FURNUTURES, AND OTHER FITTINGS AT THE NURSES AND MIDWIFERY QUARTERS AND DOCTORS QUARTERS IN KANINDIMMA COTTAGE HOSPITAL	ONGOING	50,000,000
NPHCDA001008685	OUTSTANDING DEBT FOR CONSTRUCTION AMAOKPARA COMPREHENSIVE HEALTH CENTRE CONTRACT NO NPHCDA/PROC/2014	ONGOING	40,000,000
NPHCDA001008686	SUPPLY OF MEDICAL EQUIPMENT AT UDU/UGHELI FED. CONST.		40,000,000



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NPHCDA001008687	CONSTRUCTION OF COMPREHENSIVE HEALTH CENTRE AT ISHEAGU, ANIOCHA SOUTH LGA	ONGOING	40,000,000
NPHCDA001008688	COMPLETION AND FURNISHING OMEGA HEALTH CENTRE AUCHI, EDO STATE	ONGOING	40,000,000
NPHCDA001008689	COMPLETION OF COMPREHENSIVE HEALTH UDOMI IN ESAN CENTRE, EDO STATE	ONGOING	35,000,000
NPHCDA001008690	COMPLETION OF MATERNITY TO HEALTH CENTRES IN BIU/BAYO,/KWAYA-KUSAR/SHANI FEDERAL CONSTITUENCY, BORNO STATE	ONGOING	115,000,000
NPHCDA001008691	SUPPLY OF TOYOTA HOSPITAL AMBULANCE TO PRIMARY HEALTH CARE (PHC) IN BIU/BAYO,/KWAYA-KUSAR/SHANI FEDERAL CONSTITUENCY, BORNO STATE	ONGOING	40,000,000
NPHCDA001008692	COMPLETION OF PRIMARY HEALTH CARE CENTRES AT AKPAGHER, GBOKO LGA, BENUE STATE	ONGOING	30,000,000
NPHCDA001008693	COMPLETION OF COMPREHENSIVE PHC IN MUYE, LAPAI LGA, NIGER STATE	ONGOING	50,000,000
NPHCDA001008736	OUTSTANDING DEBT FOR SUPPLY OF MEDICAL EQUIPMENT TO 3 EXISTING PHC. EKITI STATE CONTRACT NO NPHCDA/PROC/2014		36,000,000
NPHCDA001008737	OUTSTANDING DEBT FOR SUPPLY OF MEDICAL EQUIPMENT TO 4 EXISTING PHC CONTRACT NO NPHCDA/PROC/2014		14,000,000
NPHCDA001008695	SUPPLY OF MEDICAL EQUIPMENT TO HEALTH CENTRES IN KONTAGORA/WUSHISHI/MASHEGU NIGER STATE	ONGOING	100,000,000
NPHCDA001008696	AWAERENESS CAMPAIGN/MEDICAL MISSION/SUPPLIES OF EQUIPMENT IN KEBBI STATE	ONGOING	130,000,000
NPHCDA001008697	REHABILITATION AND SUPPLY OF HOSITAL EQUIPMENT TO COTTAGE HOSPITAL IN DOMA, NASARAWA STATE	ONGOING	30,000,000
NPHCDA001008698	ON-GOING DRILLING OF MOTORISED BOREHOLE AT ABAVO, IKA SOUTH DELTA STAE	ONGOING	15,000,000
NPHCDA001008699	CONSTRUCTION OF 250 BEDS OF COTTAGE HOSPITAL OKENE, KOGI STATE	ONGOING	51,199,814
NPHCDA001008700	ON-GOING CONSTRUCTION OF PHC AT ABALLA OSHIMILI, NDOKWA/UKWANI L.G.A DELTA STAE	ONGOING	30,000,000
NPHCDA001008701	ON-GOING CONSTRUCTION OF PHC AT UMUCHI AFOR, NDOKWA EAST L.G.A DELTA STATE	ONGOING	5,000,000
NPHCDA001008702	ON-GOING CONSTRUCTION OF PHC AT ETUA OLIOGO, NDOKWA WEST L.G.A DELTA STATE	ONGOING	5,000,000
NPHCDA001008703	ON-GOING CONSTRUCTION OF PHC AT OBIDIUGBO, ANIOCHA SOUTH L.G.A DELTA STATE	ONGOING	5,000,000
NPHCDA001008704	ON-GOING CONSTRUCTION OF PHC AT OWOROBIA, NDOKWA EAST L.G.A DELTA STATE	ONGOING	5,000,000
NPHCDA001008705	ON-GOING CONSTRUCTION OF PHC AT OWERRE OLUBOR, IKA NORTH EAST L.G.A DELTA STATE	ONGOING	5,000,000
NPHCDA001008706	ON-GOING CONSTRUCTION OF PHC AT IGBOGILI, ABAVO, IKA SOUTH L.G.A DELATA STATE	ONGOING	30,000,000
NPHCDA001008707	ON-GOING CONSTRUCTION OF PHC OKI, IKA SOUTH L.G.A DELTA STATE	ONGOING	30,000,000
NPHCDA001008708	SUPPLY OF MAMA KITS	ONGOING	36,000,000
NPHCDA001008709	ON-GOING CONSTRUCTION OF PHC AT NTEJE, OYI LG.A ANAMBRA STATE	ONGOING	30,000,000
NPHCDA001008710	ON-GOING CONSTRUCTION OF PHC AT UMUMBO, AYAMELUM, ANAMBRA STATE	ONGOING	30,000,000
NPHCDA001008711	ON-GOING CONSTRUCTION OF PHC AT UMUEWEM, ANAMBRA WEST, ANAMBRA STATE	ONGOING	30,000,000
NPHCDA001008712	ON-GOING CONSTRUCTION OF PHC AT UDEZU VILLAGE, ACHALLA, AWKA NORTH L.G.A ANAMBRA STATE	ONGOING	20,000,000



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NPHCDA001008713	ON-GOING CONSTRUCTION OF PHC AT IJEBU IGBO,IJEBU-NORTH LGA,OGUN	ONGOING	20,000,000	
NPHCDA001008714	ON-GOING CONSTRUCTION OF PHC AT OKPOSI,UMUAGHARA,EZZA NORTH LGA,EBONYI	ONGOING	20,000,000	
NPHCDA001008715	ON-GOING CONSTRUCTION OF PHC AT GAMAWA TOWN,TAFAWA BALEWA LGA,BAUCHI	ONGOING	20,000,000	
NPHCDA001008716	ON-GOING CONSTRUCTION OF PHC AT SANKARA COMMUNITY,RINGIM LGA,JIGAWA	ONGOING	20,000,000	
NPHCDA001008717	ON-GOING CONSTRUCTION OF PHC AT ABIRIBA OHAFIA LGA,ABIA	ONGOING	28,000,000	
NPHCDA001008718	ON-GOING CONSTRUCTION OF PHC AT ROPP COMMUNITY,B/LADI LGA,PLATEAU	ONGOING	20,000,000	
NPHCDA001008719	ON-GOING CONSTRUCTION OF PHC AT OWA ALERO IKA NORTH EAST LGA,DELTA	ONGOING	38,000,000	
NPHCDA001008720	ON-GOING CONSTRUCTION OF PHC AT BADARAWA, SHNKAFI LGA, ZAMFARA	ONGOING	20,000,000	
NPHCDA001008721	ON-GOING CONSTRUCTION OF PHC AT BRININ TSABA, ZURMI LGA, ZAMFARA	ONGOING	20,000,000	
NPHCDA001008722	ON-GOING CONSTRUCTION OF PHC ATON-GOING PHC AT OKEAGBE, AKOKO LGA (2012 PROJECT)	ONGOING	20,000,000	
NPHCDA001008723	ON-GOING PHC AT ABIGI, OGUN WATERSIDE LGA (2013 PROJECT)	ONGOING	10,000,000	
NPHCDA001008724	ON-GOING CONSTRUCTION OF PHC AT OWOROBIA, NDOKWA EAST LGA, DELTA STATE	ONGOING	20,000,000	
NPHCDA001008725	CONSTRUCTION OF PHC IN BUNGA IN KARIYA GANJUWA LGA	ONGOING	30,000,000	
NPHCDA001008726	COMPLETION OF UZEBBA, OWAN WEST LGA, EDO STATE	ONGOING	30,000,000	
NPHCDA001008727	CONSTRUCTION OF PHC EWUERE, OWAN WEST LGA, EDO STATE	ONGOING	20,000,000	
NPHCDA001008728	CONSTRUCTION AND EQUIPPING OF PHC AT FASKA VILLAGE, KANO STATE	ONGOING	30,000,000	
NPHCDA001008729	CONSTRUCTION OF PHC AT OGBOMOSO NORTH/SOUTH		20,000,000	
NPHCDA001008730	CONSTRUCTION AND EQUIPPING OF PHC AT DADIN KOWA VILLAGE, KANO STATE	ONGOING	35,000,000	
NPHCDA001008731	CONSTRUCTION OF PHC AT MAGANDA, KANO STATE	NEW	40,000,000	
NPHCDA001008732	CONSTRUCTION OF PHC IN ODUKPANI LGA, CROSS RIVERS STATE		25,000,000	
NPHCDA001008733	COMPLETION OF PHC RAGADA,AND EQUIPMENT OF MAIGOGE PHC MARIGA LGA		30,000,000	
NPHCDA001008734	COMPLETION OF PHC MAILEFE, KONTAGORA LGA		20,000,000	
NPHCDA001008735	COMPLETION OF PHC KWATACHI, MASHEGIU LGA		20,000,000	
NPHCDA001008794	INTEGRATED MATERNAL AND CHILD HEALTH SERVICES IN BIU/BAYO,/KWAYA-KUSAR/SHANI FEDERAL CONSTITUENCY, BORNO STATE	ONGOING	60,000,000	
NPHCDA001008663	POLIO ERADICATION (TO INTERRUPT THE TRANSMISSION OF WILD POLIO VIRUS IN LINE WITH PRESIDENTIAL MANDATE AND TRANSFORMATION AGENDA (MDGS).	ONGOING	2,568,442,234	
NPHCDA001008664	MIDWIFERY SERVICES SCHEME (ISS, ICT, CHEWS TRAINING, COMMODITIES, MONITORING AND COMMUNITY HEALTH WORKERS INITIATIVE) (MDGS)	ONGOING	1,012,685,607	
NPHCDA004008667	PRIMARY HEALTH CARE (PHC) MONITORING & EVALUATION / HEALTH MANAGEMENT INFORMATION SYSTEMS (TRAINING OF HMIS/ M &E OFFICERS IN ALL STATES / LGAS , PRINTING & SUPPLY OF REGISTERS / TOOLS NATIONWIDE, DEPLOYMENT OF SOFTWARE	ONGOING	144,000,000	
0521005001		NATIONAL ARBOVIRUS AND VECTOR RESEARCH		
CODE	LINE ITEM		AMOUNT	



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		116,558,922
21	PERSONNEL COST		97,737,697
2101	SALARY		84,015,820
210101	SALARIES AND WAGES		84,015,820
21010101	SALARY		84,015,820
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,721,877
210201	ALLOWANCES		3,219,900
21020101	NON REGULAR ALLOWANCES		3,219,900
210202	SOCIAL CONTRIBUTIONS		10,501,977
21020201	NHIS		4,200,791
21020202	CONTRIBUTORY PENSION		6,301,186
22	OTHER RECURRENT COSTS		1,728,496
2202	OVERHEAD COST		1,728,496
220201	TRAVEL & TRANSPORT - GENERAL		467,356
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		467,356
220202	UTILITIES - GENERAL		262,895
22020201	ELECTRICITY CHARGES		177,431
22020202	TELEPHONE CHARGES		17,093
22020205	WATER RATES		68,371
220203	MATERIALS & SUPPLIES - GENERAL		85,464
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		85,464
220204	MAINTENANCE SERVICES - GENERAL		570,927
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		170,927
220208	FUEL & LUBRICANTS - GENERAL		341,855
22020801	MOTOR VEHICLE FUEL COST		170,927
22020803	PLANT / GENERATOR FUEL COST		170,927
23	CAPITAL EXPENDITURE		17,092,729
2305	OTHER CAPITAL PROJECTS		17,092,729
230501	ACQUISITION OF NON TANGIBLE ASSETS		17,092,729
23050101	RESEARCH AND DEVELOPMENT		13,583,912
23050102	COMPUTER SOFTWARE ACQUISITION		3,508,817
	TOTAL PERSONNEL		97,737,697
	TOTAL OVERHEAD		1,728,496
	TOTAL RECURRENT		99,466,193
	TOTAL CAPITAL		17,092,729
	TOTAL ALLOCATION		116,558,922
0521005001 NATIONAL ARBOVIRUS AND VECTOR RESEARCH			
CODE	PROJECT NAME	TYPE	AMOUNT
ARBOVIRUS002005932	TRAINING OF NATIONAL ZONAL (12 2/ZONE) AND STATE LEVEL CORE-TRAINERS(74) ON THE FIELD, LABORATORY AND ENTOMOLOGY TECHNIQUES FOR HEALTH WORKERS	ONGOING	15,894,375
ARBOVIRUS003005958	PROVISION OF INTERNET FACILITIES AT NATIONAL ARBOVIRUS AND VECTORS RESEARCH CENTRE, ENUGU	ONGOING	4,105,625
0521006001 RADIOGRAPHERS REGISTRATION BOARD			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		242,834,546
21	PERSONNEL COST		218,829,482
2101	SALARY		141,577,657
210101	SALARIES AND WAGES		141,577,657
21010101	SALARY		141,577,657
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		77,251,825
210201	ALLOWANCES		59,554,618



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020101	NON REGULAR ALLOWANCES		59,554,618
210202	SOCIAL CONTRIBUTIONS		17,697,207
21020201	NHIS		7,078,883
21020202	CONTRIBUTORY PENSION		10,618,324
22	OTHER RECURRENT COSTS		4,005,064
2202	OVERHEAD COST		4,005,064
220201	TRAVEL & TRANSPORT - GENERAL		1,025,564
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		683,709
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		341,855
220202	UTILITIES - GENERAL		512,782
22020201	ELECTRICITY CHARGES		213,659
22020202	TELEPHONE CHARGES		170,927
22020203	INTERNET ACCESS CHARGES		128,195
220203	MATERIALS & SUPPLIES - GENERAL		470,050
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		170,927
22020303	NEWSPAPERS		128,195
22020305	PRINTING OF NON SECURITY DOCUMENTS		128,195
22020306	PRINTING OF SECURITY DOCUMENTS		42,732
220204	MAINTENANCE SERVICES - GENERAL		797,414
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		412,828
22020402	MAINTENANCE OF OFFICE FURNITURE		42,732
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		85,464
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		42,732
22020405	MAINTENANCE OF PLANTS/GENERATORS		213,659
220205	TRAINING - GENERAL		85,464
22020501	LOCAL TRAINING		85,464
220206	OTHER SERVICES - GENERAL		341,855
22020601	SECURITY SERVICES		170,927
22020606	CLEANING & FUMIGATION SERVICES		170,927
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		170,927
22020703	LEGAL SERVICES		170,927
220208	FUEL & LUBRICANTS - GENERAL		430,081
22020801	MOTOR VEHICLE FUEL COST		256,391
22020803	PLANT / GENERATOR FUEL COST		173,690
220210	MISCELLANEOUS		170,927
22021006	POSTAGES & COURIER SERVICES		85,464
22021007	WELFARE PACKAGES		85,464
23	CAPITAL EXPENDITURE		20,000,000
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		218,829,482
	TOTAL OVERHEAD		4,005,064
	TOTAL RECURRENT		222,834,546
	TOTAL CAPITAL		20,000,000
	TOTAL ALLOCATION		242,834,546
0521006001	RADIOGRAPHERS REGISTRATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
RRBN004008740	COMPUTER SOFTWARE ACQUISITION	ONGOING	20,000,000
0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		211,761,569
21	PERSONNEL COST		112,178,696
2101	SALARY		73,446,986
210101	SALARIES AND WAGES		73,446,986



0521001001		FEDERAL MINISTRY OF HEALTH - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21010101	SALARY		73,446,986
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		38,731,710
210201	ALLOWANCES		29,550,837
21020101	NON REGULAR ALLOWANCES		29,550,837
210202	SOCIAL CONTRIBUTIONS		9,180,873
21020201	NHIS		3,672,349
21020202	CONTRIBUTORY PENSION		5,508,524
22	OTHER RECURRENT COSTS		39,582,873
2202	OVERHEAD COST		39,582,873
220201	TRAVEL & TRANSPORT - GENERAL		734,739
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		734,739
220202	UTILITIES - GENERAL		290,576
22020201	ELECTRICITY CHARGES		42,732
22020202	TELEPHONE CHARGES		102,556
22020203	INTERNET ACCESS CHARGES		128,195
22020206	SEWERAGE CHARGES		17,093
220203	MATERIALS & SUPPLIES - GENERAL		430,737
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		213,659
22020303	NEWSPAPERS		46,150
22020305	PRINTING OF NON SECURITY DOCUMENTS		102,556
22020306	PRINTING OF SECURITY DOCUMENTS		68,371
220204	MAINTENANCE SERVICES - GENERAL		21,093,935
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,427,318
22020402	MAINTENANCE OF OFFICE FURNITURE		213,659
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,213,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,085,464
22020405	MAINTENANCE OF PLANTS/GENERATORS		153,835
220205	TRAINING - GENERAL		2,563,909
22020501	LOCAL TRAINING		2,563,909
220206	OTHER SERVICES - GENERAL		4,828,696
22020603	OFFICE RENT		4,615,037
22020606	CLEANING & FUMIGATION SERVICES		213,659
220208	FUEL & LUBRICANTS - GENERAL		756,353
22020801	MOTOR VEHICLE FUEL COST		448,684
22020803	PLANT / GENERATOR FUEL COST		307,669
220209	FINANCIAL CHARGES - GENERAL		756,335
22020901	BANK CHARGES (OTHER THAN INTEREST)		72,626
22020902	INSURANCE PREMIUM		683,709
220210	MISCELLANEOUS		8,127,592
22021002	HONORARIUM & SITTING ALLOWANCE		5,982,455
22021003	PUBLICITY & ADVERTISEMENTS		307,669
22021004	MEDICAL EXPENSES		427,318
22021006	POSTAGES & COURIER SERVICES		170,927
22021007	WELFARE PACKAGES		854,636
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		256,391
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		128,195
23	CAPITAL EXPENDITURE		60,000,000
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		30,000,000
2305	OTHER CAPITAL PROJECTS		30,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,000,000
23050101	RESEARCH AND DEVELOPMENT		30,000,000
	TOTAL PERSONNEL		112,178,696
	TOTAL OVERHEAD		39,582,873



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CODE	LINE ITEM	AMOUNT	
	TOTAL RECURRENT		151,761,569
	TOTAL CAPITAL		60,000,000
	TOTAL ALLOCATION		211,761,569
0521007001 DENTAL TECHNOLOGY REGISTRATION BOARD			
CODE	PROJECT NAME	TYPE	AMOUNT
DTRB002006214	REDESIGNING AND SECTIONALISING DENTAL LABORATORY	NEW	30,000,000
DTRB003010668	STAFF TRAINING AND DEVELOPMENT	NEW	30,000,000
0521008001 HEALTH RECORDS REGISTRATION BOARD			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		176,257,809
21	PERSONNEL COST		124,694,880
2101	SALARY		94,884,717
210101	SALARIES AND WAGES		94,884,717
21010101	SALARY		94,884,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,810,163
210201	ALLOWANCES		17,949,573
21020101	NON REGULAR ALLOWANCES		17,949,573
210202	SOCIAL CONTRIBUTIONS		11,860,590
21020201	NHIS		4,744,236
21020202	CONTRIBUTORY PENSION		7,116,354
22	OTHER RECURRENT COSTS		1,562,929
2202	OVERHEAD COST		1,562,929
220202	UTILITIES - GENERAL		436,086
22020202	TELEPHONE CHARGES		227,333
22020203	INTERNET ACCESS CHARGES		156,432
22020206	SEWERAGE CHARGES		52,321
220204	MAINTENANCE SERVICES - GENERAL		485,866
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		213,659
22020402	MAINTENANCE OF OFFICE FURNITURE		85,464
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		101,280
22020405	MAINTENANCE OF PLANTS/GENERATORS		85,464
220206	OTHER SERVICES - GENERAL		170,927
22020606	CLEANING & FUMIGATION SERVICES		170,927
220208	FUEL & LUBRICANTS - GENERAL		299,123
22020801	MOTOR VEHICLE FUEL COST		170,927
22020803	PLANT / GENERATOR FUEL COST		128,195
220210	MISCELLANEOUS		170,927
22021006	POSTAGES & COURIER SERVICES		170,927
23	CAPITAL EXPENDITURE		50,000,000
2301	FIXED ASSETS PURCHASED		50,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		37,000,000
23010113	PURCHASE OF COMPUTERS		7,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		6,000,000
	TOTAL PERSONNEL		124,694,880
	TOTAL OVERHEAD		1,562,929
	TOTAL RECURRENT		126,257,809
	TOTAL CAPITAL		50,000,000
	TOTAL ALLOCATION		176,257,809
0521008001 HEALTH RECORDS REGISTRATION BOARD			
CODE	PROJECT NAME	TYPE	AMOUNT
HRRB001014038	PURCHASE OF OFFICE FURNITURE AND FITTINGS (KADUNA)	NEW	17,000,000
HRRB001014040	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR ABUJA OFFICE	NEW	20,000,000
HRRB002014042	PURCHASE OF COMPUTERS FOR ABUJA AND KADUNA OFFICE	NEW	7,000,000



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CODE	LINE ITEM		AMOUNT
HRRB003014043	PURCHASE OF COMPUTER PRINTERS FOR KADUNA OFFICE	NEW	3,000,000
HRRB003014045	PURCHASE OF COMPUTER PRINTERS FOR ABUJA OFFICE	ONGOING	3,000,000
0521009001 OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		233,574,740
21	PERSONNEL COST		196,493,597
2101	SALARY		155,274,936
210101	SALARIES AND WAGES		155,274,936
21010101	SALARY		155,274,936
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,218,661
210201	ALLOWANCES		21,809,294
21020101	NON REGULAR ALLOWANCES		21,809,294
210202	SOCIAL CONTRIBUTIONS		19,409,367
21020201	NHIS		7,763,747
21020202	CONTRIBUTORY PENSION		11,645,620
22	OTHER RECURRENT COSTS		16,581,143
2202	OVERHEAD COST		16,581,143
220201	TRAVEL & TRANSPORT - GENERAL		683,709
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		683,709
220202	UTILITIES - GENERAL		312,547
22020201	ELECTRICITY CHARGES		213,659
22020202	TELEPHONE CHARGES		98,888
220203	MATERIALS & SUPPLIES - GENERAL		157,568
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		157,568
220204	MAINTENANCE SERVICES - GENERAL		10,085,464
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,085,464
220208	FUEL & LUBRICANTS - GENERAL		5,256,391
22020803	PLANT / GENERATOR FUEL COST		5,256,391
220210	MISCELLANEOUS		85,464
22021006	POSTAGES & COURIER SERVICES		85,464
23	CAPITAL EXPENDITURE		20,500,000
2301	FIXED ASSETS PURCHASED		13,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,000,000
23010101	PURCHASE / ACQUISITION OF LAND		6,000,000
23010108	PURCHASE OF BUSES		7,000,000
2305	OTHER CAPITAL PROJECTS		7,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		7,500,000
23050101	RESEARCH AND DEVELOPMENT		7,500,000
	TOTAL PERSONNEL		196,493,597
	TOTAL OVERHEAD		16,581,143
	TOTAL RECURRENT		213,074,740
	TOTAL CAPITAL		20,500,000
	TOTAL ALLOCATION		233,574,740
0521009001 OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
OPTMT005011853	ACQUISITION OF LAND IN ABUJA FOR CORPORATE OFFICE.	ONGOING	6,000,000
OPTMT005011856	PROCUREMENT OF THREE NOS. BUSES TO ENHANCE OUR TASK FORCE DRIVE ON PROFESSIONAL PRACTICE ENFORCEMENT. 3 NOS. TOYOTA HIACE BUS, HIGH ROOF AND 15 SEATER.	ONGOING	7,000,000



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CODE	LINE ITEM		AMOUNT
OPTMT005011872	HUMAN RESOURCE DEVELOPMENT PROGRAMME : TRAINING FOR OPTOMETRISTS IN FOUR ZONES (NORTH-WEST, SOUTH -SOUTH, SOUTH WEST AND SOUTH-EAST ON VISION 2020 BLINDNESS PREVENTION STRATEGIES. AND CAPACITY BUILDING FOR BOARD STAFF.	ONGOING	7,500,000
0521010001	COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		74,988,760
21	PERSONNEL COST		73,198,374
2101	SALARY		62,027,165
210101	SALARIES AND WAGES		62,027,165
21010101	SALARY		62,027,165
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,171,209
210201	ALLOWANCES		3,417,814
21020101	NON REGULAR ALLOWANCES		3,417,814
210202	SOCIAL CONTRIBUTIONS		7,753,395
21020201	NHIS		3,101,358
21020202	CONTRIBUTORY PENSION		4,652,037
22	OTHER RECURRENT COSTS		1,790,386
2202	OVERHEAD COST		1,790,386
220206	OTHER SERVICES - GENERAL		1,790,386
22020601	SECURITY SERVICES		952,842
22020606	CLEANING & FUMIGATION SERVICES		837,544
	TOTAL PERSONNEL		73,198,374
	TOTAL OVERHEAD		1,790,386
	TOTAL RECURRENT		74,988,760
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		74,988,760
0521011001	NURSING AND MIDWIFERY COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		303,983,861
21	PERSONNEL COST		281,044,817
2101	SALARY		240,430,949
210101	SALARIES AND WAGES		240,430,949
21010101	SALARY		240,430,949
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,613,868
210201	ALLOWANCES		10,560,000
21020101	NON REGULAR ALLOWANCES		10,560,000
210202	SOCIAL CONTRIBUTIONS		30,053,868
21020201	NHIS		12,021,547
21020202	CONTRIBUTORY PENSION		18,032,321
22	OTHER RECURRENT COSTS		2,939,044
2202	OVERHEAD COST		2,939,044
220201	TRAVEL& TRANSPORT - GENERAL		249,285
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		85,464
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		163,821
220202	UTILITIES - GENERAL		47,862
22020201	ELECTRICITY CHARGES		38,741
22020205	WATER RATES		9,122
220203	MATERIALS & SUPPLIES - GENERAL		641,944
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		149,561
22020303	NEWSPAPERS		42,732
22020304	MAGAZINES & PERIODICALS		123,922
22020305	PRINTING OF NON SECURITY DOCUMENTS		269,185
22020309	UNIFORMS & OTHER CLOTHING		56,544
220204	MAINTENANCE SERVICES - GENERAL		480,776



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CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		104,864
22020402	MAINTENANCE OF OFFICE FURNITURE		63,970
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		128,195
22020405	MAINTENANCE OF PLANTS/GENERATORS		183,747
220205	TRAINING - GENERAL		167,509
22020501	LOCAL TRAINING		167,509
220206	OTHER SERVICES - GENERAL		232,598
22020601	SECURITY SERVICES		90,839
22020606	CLEANING & FUMIGATION SERVICES		141,759
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		82,259
22020703	LEGAL SERVICES		82,259
220208	FUEL & LUBRICANTS - GENERAL		234,158
22020801	MOTOR VEHICLE FUEL COST		171,128
22020803	PLANT / GENERATOR FUEL COST		63,029
220209	FINANCIAL CHARGES - GENERAL		113,732
22020902	INSURANCE PREMIUM		113,732
220210	MISCELLANEOUS		688,922
22021001	REFRESHMENT & MEALS		12,512
22021002	HONORARIUM & SITTING ALLOWANCE		315,062
22021003	PUBLICITY & ADVERTISEMENTS		190,097
22021006	POSTAGES & COURIER SERVICES		171,252
23	CAPITAL EXPENDITURE		20,000,000
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
	TOTAL PERSONNEL		281,044,817
	TOTAL OVERHEAD		2,939,044
	TOTAL RECURRENT		283,983,861
	TOTAL CAPITAL		20,000,000
	TOTAL ALLOCATION		303,983,861
0521011001	NURSING AND MIDWIFERY COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
NMCON002008502	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	20,000,000
0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		635,579,322
21	PERSONNEL COST		609,443,245
2101	SALARY		410,946,263
210101	SALARIES AND WAGES		410,946,263
21010101	SALARY		410,946,263
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		198,496,982
210201	ALLOWANCES		147,128,699
21020101	NON REGULAR ALLOWANCES		147,128,699
210202	SOCIAL CONTRIBUTIONS		51,368,283
21020201	NHIS		20,547,313
21020202	CONTRIBUTORY PENSION		30,820,970
22	OTHER RECURRENT COSTS		6,136,077
2202	OVERHEAD COST		6,136,077
220201	TRAVEL & TRANSPORT - GENERAL		2,926,171
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,318,942
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,607,229
220203	MATERIALS & SUPPLIES - GENERAL		278,141
22020305	PRINTING OF NON SECURITY DOCUMENTS		278,141
220204	MAINTENANCE SERVICES - GENERAL		2,501,609



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CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		830,929
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		923,606
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		434,249
22020405	MAINTENANCE OF PLANTS/GENERATORS		312,825
220208	FUEL & LUBRICANTS - GENERAL		430,156
22020801	MOTOR VEHICLE FUEL COST		430,156
23	CAPITAL EXPENDITURE		20,000,000
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
	TOTAL PERSONNEL		609,443,245
	TOTAL OVERHEAD		6,136,077
	TOTAL RECURRENT		615,579,322
	TOTAL CAPITAL		20,000,000
	TOTAL ALLOCATION		635,579,322
0521012001 PHARMACIST COUNCIL OF NIGERIA COUNCIL			
CODE	PROJECT NAME	TYPE	AMOUNT
PCN001011692	COMPLETION OF NORTH EAST ZONAL OFFICE	ONGOING	5,723,522
PCN001011702	COMPLETION OF SOUTH-SOUTH ZONAL OFFICE	ONGOING	8,361,761
PCN001011711	COMPLETION OF FACELIFTING OF SOUTH WEST ZONAL OFFICE	ONGOING	5,914,717
0521013001 MEDICAL AND DENTAL COUNCIL OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		227,124,869
21	PERSONNEL COST		196,757,896
2101	SALARY		153,673,954
210101	SALARIES AND WAGES		153,673,954
21010101	SALARY		153,673,954
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		43,083,942
210201	ALLOWANCES		23,874,697
21020101	NON REGULAR ALLOWANCES		23,874,697
210202	SOCIAL CONTRIBUTIONS		19,209,245
21020201	NHIS		7,683,698
21020202	CONTRIBUTORY PENSION		11,525,547
22	OTHER RECURRENT COSTS		10,366,973
2202	OVERHEAD COST		10,366,973
220201	TRAVEL & TRANSPORT - GENERAL		4,273,182
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,273,182
220205	TRAINING - GENERAL		2,399,967
22020501	LOCAL TRAINING		2,399,967
220206	OTHER SERVICES - GENERAL		2,854,486
22020601	SECURITY SERVICES		1,388,784
22020606	CLEANING & FUMIGATION SERVICES		1,465,701
220208	FUEL & LUBRICANTS - GENERAL		839,338
22020803	PLANT / GENERATOR FUEL COST		839,338
23	CAPITAL EXPENDITURE		20,000,000
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
	TOTAL PERSONNEL		196,757,896
	TOTAL OVERHEAD		10,366,973
	TOTAL RECURRENT		208,888,169
	TOTAL CAPITAL		20,000,000
	TOTAL ALLOCATION		228,888,169
0521013001 MEDICAL AND DENTAL COUNCIL OF NIGERIA			



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
MDCN006008916	DEVELOPMENT OF MDCN LAND AT KARU, NASARAWA STATE	ONGOING	20,000,000
0521014001 NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,062,913,261
21	PERSONNEL COST		5,035,240,423
2101	SALARY		4,103,911,087
210101	SALARIES AND WAGES		4,103,911,087
21010101	SALARY		4,103,911,087
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		931,329,336
210201	ALLOWANCES		418,340,450
21020101	NON REGULAR ALLOWANCES		418,340,450
210202	SOCIAL CONTRIBUTIONS		512,988,886
21020201	NHIS		205,195,554
21020202	CONTRIBUTORY PENSION		307,793,332
22	OTHER RECURRENT COSTS		7,672,838
2202	OVERHEAD COST		3,912,438
220202	UTILITIES - GENERAL		3,399,656
22020205	WATER RATES		3,399,656
220203	MATERIALS & SUPPLIES - GENERAL		512,782
22020308	FIELD & CAMPING MATERIALS SUPPLIES		512,782
2205	SUBSIDIES		3,760,400
220502	SUBSIDY TO PRIVATE COMPANIES		3,760,400
22050202	SUBSIDY TO PRIVATE COMPANIES		3,760,400
23	CAPITAL EXPENDITURE		20,000,000
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		20,000,000
	TOTAL PERSONNEL		5,035,240,423
	TOTAL OVERHEAD		7,672,838
	TOTAL RECURRENT		5,042,913,261
	TOTAL CAPITAL		20,000,000
	TOTAL ALLOCATION		5,062,913,261
0521014001 NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL			
CODE	PROJECT NAME	TYPE	AMOUNT
NAFDAC004008438	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	20,000,000
0521015001 MEDICAL REHABILITATION THERAPY BOARD			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		210,244,554
21	PERSONNEL COST		154,009,239
2101	SALARY		119,946,156
210101	SALARIES AND WAGES		119,946,156
21010101	SALARY		119,946,156
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		34,063,083
210201	ALLOWANCES		19,069,813
21020101	NON REGULAR ALLOWANCES		19,069,813
210202	SOCIAL CONTRIBUTIONS		14,993,270
21020201	NHIS		5,997,308
21020202	CONTRIBUTORY PENSION		8,995,962
22	OTHER RECURRENT COSTS		26,235,315
2202	OVERHEAD COST		25,807,996
220201	TRAVEL & TRANSPORT - GENERAL		2,136,591
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,281,955
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		854,636



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		1,367,767
22020201	ELECTRICITY CHARGES		598,246
22020202	TELEPHONE CHARGES		427,318
22020203	INTERNET ACCESS CHARGES		342,203
220203	MATERIALS & SUPPLIES - GENERAL		2,392,982
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,111,027
22020303	NEWSPAPERS		85,464
22020304	MAGAZINES & PERIODICALS		85,464
22020305	PRINTING OF NON SECURITY DOCUMENTS		256,391
22020306	PRINTING OF SECURITY DOCUMENTS		427,318
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		427,318
220204	MAINTENANCE SERVICES - GENERAL		3,635,623
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,281,955
22020402	MAINTENANCE OF OFFICE FURNITURE		388,005
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		427,318
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		256,391
22020405	MAINTENANCE OF PLANTS/GENERATORS		854,636
22020406	OTHER MAINTENANCE SERVICES		427,318
220205	TRAINING - GENERAL		427,318
22020501	LOCAL TRAINING		427,318
220206	OTHER SERVICES - GENERAL		2,136,591
22020601	SECURITY SERVICES		1,281,955
22020606	CLEANING & FUMIGATION SERVICES		854,636
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,136,591
22020701	FINANCIAL CONSULTING		427,318
22020702	INFORMATION TECHNOLOGY CONSULTING		683,709
22020703	LEGAL SERVICES		598,246
22020708	BUDGET PREPARATION		427,318
220208	FUEL & LUBRICANTS - GENERAL		2,769,022
22020801	MOTOR VEHICLE FUEL COST		1,281,955
22020803	PLANT / GENERATOR FUEL COST		1,487,067
220209	FINANCIAL CHARGES - GENERAL		213,659
22020901	BANK CHARGES (OTHER THAN INTEREST)		213,659
220210	MISCELLANEOUS		8,591,851
22021001	REFRESHMENT & MEALS		427,318
22021002	HONORARIUM & SITTING ALLOWANCE		1,281,955
22021003	PUBLICITY & ADVERTISEMENTS		854,636
22021006	POSTAGES & COURIER SERVICES		427,318
22021007	WELFARE PACKAGES		1,709,273
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		427,318
22021009	SPORTING ACTIVITIES		256,391
22021010	DIRECT TEACHING & LABORATORY COST		427,318
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		387,342
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		256,391
22021029	MONITORING ACTIVITIES & FOLLOW UP		854,636
22021031	CURRICULUM DEVELOPMENT		1,281,955
2203	LOANS AND ADVANCES		427,318
220301	STAFF LOANS & ADVANCES		427,318
22030105	CORRESPONDENCE ADVANCES		427,318
23	CAPITAL EXPENDITURE		30,000,000
2301	FIXED ASSETS PURCHASED		10,607,405
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,607,405
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,514,203
23010113	PURCHASE OF COMPUTERS		1,413,202
23010119	PURCHASE OF POWER GENERATING SET		7,680,000



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		19,392,595
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		19,392,595
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		19,392,595
	TOTAL PERSONNEL		154,009,239
	TOTAL OVERHEAD		26,235,315
	TOTAL RECURRENT		184,706,871
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		214,706,871
0521015001 MEDICAL REHABILITATION THERAPY BOARD			
CODE	PROJECT NAME	TYPE	AMOUNT
MRTRB003011742	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	1,514,203
MRTRB005011751	PURCHASE OF POWER GENERATING SET	ONGOING	7,680,000
MRTRB007011760	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		19,392,595
MRTRB009011769	PURCHASE OF COMPUTERS		1,413,202
0521016001 FEDERAL SCHOOL OF DENTAL TECHNOLOGY AND THERAPY, ENUGU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		599,785,155
21	PERSONNEL COST		377,522,157
2101	SALARY		280,958,285
210101	SALARIES AND WAGES		280,958,285
21010101	SALARY		280,958,285
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		96,563,872
210201	ALLOWANCES		61,444,087
21020101	NON REGULAR ALLOWANCES		61,444,087
210202	SOCIAL CONTRIBUTIONS		35,119,785
21020201	NHIS		14,047,914
21020202	CONTRIBUTORY PENSION		21,071,871
22	OTHER RECURRENT COSTS		112,102,998
2202	OVERHEAD COST		112,102,998
220201	TRAVEL & TRANSPORT - GENERAL		29,964,894
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,939,324
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,025,571
220202	UTILITIES - GENERAL		12,821,722
22020201	ELECTRICITY CHARGES		5,415,342
22020202	TELEPHONE CHARGES		1,805,114
22020203	INTERNET ACCESS CHARGES		1,805,114
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,405,404
22020205	WATER RATES		1,488,190
22020206	SEWERAGE CHARGES		902,557
220203	MATERIALS & SUPPLIES - GENERAL		18,773,187
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,610,228
22020302	BOOKS		2,707,671
22020303	NEWSPAPERS		902,557
22020304	MAGAZINES & PERIODICALS		541,534
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,707,671
22020306	PRINTING OF SECURITY DOCUMENTS		902,557
22020307	DRUGS & MEDICAL SUPPLIES		2,707,671
22020309	UNIFORMS & OTHER CLOTHING		902,557
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,790,740
220204	MAINTENANCE SERVICES - GENERAL		12,635,799
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,610,228
22020402	MAINTENANCE OF OFFICE FURNITURE		1,805,114
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,610,228
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,805,114
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,805,114



0521001001			2015 APPROPRIATION ACT
FEDERAL MINISTRY OF HEALTH - HQTRS			
CODE	LINE ITEM	AMOUNT	
220206	OTHER SERVICES - GENERAL		6,317,899
22020601	SECURITY SERVICES		2,707,671
22020604	RESIDENTIAL RENT		1,805,114
22020606	CLEANING & FUMIGATION SERVICES		1,805,114
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,415,342
22020701	FINANCIAL CONSULTING		2,707,671
22020702	INFORMATION TECHNOLOGY CONSULTING		1,805,114
22020708	BUDGET PREPARATION		902,557
220208	FUEL & LUBRICANTS - GENERAL		7,220,456
22020801	MOTOR VEHICLE FUEL COST		5,415,342
22020803	PLANT / GENERATOR FUEL COST		1,805,114
220209	FINANCIAL CHARGES - GENERAL		2,346,648
22020901	BANK CHARGES (OTHER THAN INTEREST)		541,534
22020902	INSURANCE PREMIUM		1,805,114
220210	MISCELLANEOUS		16,607,050
22021001	REFRESHMENT & MEALS		1,805,114
22021002	HONORARIUM & SITTING ALLOWANCE		3,610,228
22021003	PUBLICITY & ADVERTISEMENTS		902,557
22021004	MEDICAL EXPENSES		902,557
22021006	POSTAGES & COURIER SERVICES		180,511
22021007	WELFARE PACKAGES		2,707,671
22021009	SPORTING ACTIVITIES		3,249,205
22021010	DIRECT TEACHING & LABORATORY COST		2,707,671
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		541,534
23	CAPITAL EXPENDITURE		110,160,000
2301	FIXED ASSETS PURCHASED		27,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,200,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		7,200,000
2302	CONSTRUCTION / PROVISION		72,960,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		72,960,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		64,800,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		8,160,000
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
	TOTAL PERSONNEL		377,522,157
	TOTAL OVERHEAD		112,102,998
	TOTAL RECURRENT		439,625,155
	TOTAL CAPITAL		110,160,000
	TOTAL ALLOCATION		549,785,155
0521016001			
FEDERAL SCHOOL OF DENTAL TECHNOLOGY AND THERAPY, ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
FSDTT002011766	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	20,000,000
FSDTT003011768	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING	7,200,000
FSDTT005011816	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	10,000,000
FSDTT006011799	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	ONGOING	64,800,000
FSDTT008011808	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	ONGOING	8,160,000
0521017001			
ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		32,541,496
21	PERSONNEL COST		24,036,838
2101	SALARY		18,625,447



0521001001		FEDERAL MINISTRY OF HEALTH - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210101	SALARIES AND WAGES		18,625,447
21010101	SALARY		18,625,447
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,411,391
210201	ALLOWANCES		3,083,210
21020101	NON REGULAR ALLOWANCES		3,083,210
210202	SOCIAL CONTRIBUTIONS		2,328,181
21020201	NHIS		931,272
21020202	CONTRIBUTORY PENSION		1,396,909
22	OTHER RECURRENT COSTS		8,504,658
2202	OVERHEAD COST		8,504,658
220201	TRAVEL & TRANSPORT - GENERAL		2,606,641
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,752,005
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		854,636
220202	UTILITIES - GENERAL		213,659
22020201	ELECTRICITY CHARGES		85,464
22020202	TELEPHONE CHARGES		42,732
22020203	INTERNET ACCESS CHARGES		85,464
220203	MATERIALS & SUPPLIES - GENERAL		940,100
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		170,927
22020302	BOOKS		427,318
22020303	NEWSPAPERS		59,825
22020304	MAGAZINES & PERIODICALS		25,639
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		256,391
220204	MAINTENANCE SERVICES - GENERAL		683,709
22020402	MAINTENANCE OF OFFICE FURNITURE		170,927
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		170,927
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		170,927
22020405	MAINTENANCE OF PLANTS/GENERATORS		170,927
220205	TRAINING - GENERAL		341,855
22020501	LOCAL TRAINING		341,855
220206	OTHER SERVICES - GENERAL		1,025,564
22020601	SECURITY SERVICES		512,782
22020606	CLEANING & FUMIGATION SERVICES		512,782
220208	FUEL & LUBRICANTS - GENERAL		452,957
22020801	MOTOR VEHICLE FUEL COST		42,732
22020803	PLANT / GENERATOR FUEL COST		410,225
220210	MISCELLANEOUS		2,240,173
22021001	REFRESHMENT & MEALS		128,195
22021002	HONORARIUM & SITTING ALLOWANCE		1,150,512
22021003	PUBLICITY & ADVERTISEMENTS		85,464
22021006	POSTAGES & COURIER SERVICES		21,366
22021010	DIRECT TEACHING & LABORATORY COST		683,709
22021031	CURRICULUM DEVELOPMENT		170,927
	TOTAL PERSONNEL		24,036,838
	TOTAL OVERHEAD		8,504,658
	TOTAL RECURRENT		33,988,038
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		33,988,038
0521018001	NURSE TUTOR TRAINING - ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,850,165
21	PERSONNEL COST		17,175,801
2101	SALARY		14,643,174
210101	SALARIES AND WAGES		14,643,174
21010101	SALARY		14,643,174
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,532,627



0521001001		FEDERAL MINISTRY OF HEALTH - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		702,230
21020101	NON REGULAR ALLOWANCES		702,230
210202	SOCIAL CONTRIBUTIONS		1,830,397
21020201	NHIS		732,159
21020202	CONTRIBUTORY PENSION		1,098,238
22	OTHER RECURRENT COSTS		1,674,364
2202	OVERHEAD COST		1,674,364
220201	TRAVEL & TRANSPORT - GENERAL		1,041,887
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,041,887
220202	UTILITIES - GENERAL		167,287
22020201	ELECTRICITY CHARGES		167,287
220203	MATERIALS & SUPPLIES - GENERAL		48,714
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		48,714
220204	MAINTENANCE SERVICES - GENERAL		154,065
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		118,624
22020406	OTHER MAINTENANCE SERVICES		35,442
220206	OTHER SERVICES - GENERAL		42,732
22020606	CLEANING & FUMIGATION SERVICES		42,732
220208	FUEL & LUBRICANTS - GENERAL		219,679
22020801	MOTOR VEHICLE FUEL COST		138,490
22020803	PLANT / GENERATOR FUEL COST		81,190
	TOTAL PERSONNEL		17,175,801
	TOTAL OVERHEAD		1,674,364
	TOTAL RECURRENT		19,134,955
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		19,134,955
0521019001		NURSE TUTOR PROGRAMME AKOKA LAGOS	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		100,514,552
21	PERSONNEL COST		98,600,287
2101	SALARY		68,435,499
210101	SALARIES AND WAGES		68,435,499
21010101	SALARY		68,435,499
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,164,788
210201	ALLOWANCES		21,610,351
21020101	NON REGULAR ALLOWANCES		21,610,351
210202	SOCIAL CONTRIBUTIONS		8,554,437
21020201	NHIS		3,421,775
21020202	CONTRIBUTORY PENSION		5,132,662
22	OTHER RECURRENT COSTS		1,636,001
2202	OVERHEAD COST		1,636,001
220201	TRAVEL & TRANSPORT - GENERAL		598,246
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		598,246
220202	UTILITIES - GENERAL		213,659
22020201	ELECTRICITY CHARGES		85,464
22020203	INTERNET ACCESS CHARGES		128,195
220203	MATERIALS & SUPPLIES - GENERAL		285,675
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,772
22020303	NEWSPAPERS		46,244
22020305	PRINTING OF NON SECURITY DOCUMENTS		85,464
22020306	PRINTING OF SECURITY DOCUMENTS		85,464
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		42,732
220204	MAINTENANCE SERVICES - GENERAL		410,225
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		128,195
22020402	MAINTENANCE OF OFFICE FURNITURE		85,464



0521001001		FEDERAL MINISTRY OF HEALTH - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		68,371
22020405	MAINTENANCE OF PLANTS/GENERATORS		128,195
220210	MISCELLANEOUS		128,195
22021002	HONORARIUM & SITTING ALLOWANCE		128,195
	TOTAL PERSONNEL		98,600,287
	TOTAL OVERHEAD		1,636,001
	TOTAL RECURRENT		100,514,552
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		100,514,552
0521020001		NURSE TUTOR TRAINING KADUNA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		42,661,794
21	PERSONNEL COST		40,868,024
2101	SALARY		34,255,963
210101	SALARIES AND WAGES		34,255,963
21010101	SALARY		34,255,963
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,612,061
210201	ALLOWANCES		2,330,066
21020101	NON REGULAR ALLOWANCES		2,330,066
210202	SOCIAL CONTRIBUTIONS		4,281,995
21020201	NHIS		1,712,798
21020202	CONTRIBUTORY PENSION		2,569,197
22	OTHER RECURRENT COSTS		1,793,770
2202	OVERHEAD COST		1,793,770
220201	TRAVEL & TRANSPORT - GENERAL		291,929
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		291,929
220202	UTILITIES - GENERAL		128,195
22020202	TELEPHONE CHARGES		42,732
22020203	INTERNET ACCESS CHARGES		42,732
22020204	SATELLITE BROADCASTING ACCESS CHARGES		42,732
220203	MATERIALS & SUPPLIES - GENERAL		292,740
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		42,732
22020302	BOOKS		17,093
22020304	MAGAZINES & PERIODICALS		34,185
22020306	PRINTING OF SECURITY DOCUMENTS		42,732
22020309	UNIFORMS & OTHER CLOTHING		70,535
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		85,464
220204	MAINTENANCE SERVICES - GENERAL		474,323
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		205,113
22020402	MAINTENANCE OF OFFICE FURNITURE		51,278
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		123,922
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		42,732
22020405	MAINTENANCE OF PLANTS/GENERATORS		51,278
220206	OTHER SERVICES - GENERAL		110,248
22020601	SECURITY SERVICES		110,248
220208	FUEL & LUBRICANTS - GENERAL		299,767
22020801	MOTOR VEHICLE FUEL COST		205,113
22020803	PLANT / GENERATOR FUEL COST		94,654
220210	MISCELLANEOUS		196,566
22021001	REFRESHMENT & MEALS		68,371
22021003	PUBLICITY & ADVERTISEMENTS		21,366
22021006	POSTAGES & COURIER SERVICES		21,366
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		42,732
22021009	SPORTING ACTIVITIES		42,732
	TOTAL PERSONNEL		40,868,024



0521001001		FEDERAL MINISTRY OF HEALTH - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		1,793,770
	TOTAL RECURRENT		42,661,794
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		42,661,794
0521021001		NURSE TUTOR TRAINING IBADAN	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		21,294,904
21	PERSONNEL COST		19,620,540
2101	SALARY		16,023,091
210101	SALARIES AND WAGES		16,023,091
21010101	SALARY		16,023,091
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,597,449
210201	ALLOWANCES		1,594,562
21020101	NON REGULAR ALLOWANCES		1,594,562
210202	SOCIAL CONTRIBUTIONS		2,002,887
21020201	NHIS		801,155
21020202	CONTRIBUTORY PENSION		1,201,732
22	OTHER RECURRENT COSTS		1,674,364
2202	OVERHEAD COST		1,674,364
220201	TRAVEL & TRANSPORT - GENERAL		680,290
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		213,659
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		466,631
220202	UTILITIES - GENERAL		38,459
22020202	TELEPHONE CHARGES		17,093
22020203	INTERNET ACCESS CHARGES		21,366
220203	MATERIALS & SUPPLIES - GENERAL		82,224
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		82,224
220204	MAINTENANCE SERVICES - GENERAL		198,230
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		42,732
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		47,005
22020405	MAINTENANCE OF PLANTS/GENERATORS		108,493
220206	OTHER SERVICES - GENERAL		418,772
22020601	SECURITY SERVICES		213,659
22020606	CLEANING & FUMIGATION SERVICES		205,113
220208	FUEL & LUBRICANTS - GENERAL		170,927
22020803	PLANT / GENERATOR FUEL COST		170,927
220210	MISCELLANEOUS		85,464
22021001	REFRESHMENT & MEALS		25,639
22021002	HONORARIUM & SITTING ALLOWANCE		59,825
	TOTAL PERSONNEL		19,620,540
	TOTAL OVERHEAD		1,674,364
	TOTAL RECURRENT		21,294,904
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		21,294,904
0521022001		NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		270,138,294
21	PERSONNEL COST		231,261,503
2101	SALARY		175,038,975
210101	SALARIES AND WAGES		175,038,975
21010101	SALARY		175,038,975
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		56,222,528
210201	ALLOWANCES		34,342,656
21020101	NON REGULAR ALLOWANCES		34,342,656
210202	SOCIAL CONTRIBUTIONS		21,879,872



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020201	NHIS		8,751,949
21020202	CONTRIBUTORY PENSION		13,127,923
22	OTHER RECURRENT COSTS		16,132,793
2202	OVERHEAD COST		16,132,793
220201	TRAVEL& TRANSPORT - GENERAL		2,212,773
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,212,773
220202	UTILITIES - GENERAL		2,136,591
22020201	ELECTRICITY CHARGES		1,709,273
22020203	INTERNET ACCESS CHARGES		427,318
220203	MATERIALS & SUPPLIES - GENERAL		811,905
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		640,977
22020307	DRUGS & MEDICAL SUPPLIES		170,927
220204	MAINTENANCE SERVICES - GENERAL		2,563,909
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		854,636
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		854,636
22020405	MAINTENANCE OF PLANTS/GENERATORS		854,636
220205	TRAINING - GENERAL		854,636
22020501	LOCAL TRAINING		854,636
220206	OTHER SERVICES - GENERAL		1,912,378
22020601	SECURITY SERVICES		427,318
22020603	OFFICE RENT		1,281,955
22020606	CLEANING & FUMIGATION SERVICES		203,105
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		598,246
22020701	FINANCIAL CONSULTING		598,246
220208	FUEL & LUBRICANTS - GENERAL		5,042,355
22020803	PLANT / GENERATOR FUEL COST		5,042,355
23	CAPITAL EXPENDITURE		20,000,000
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
	TOTAL PERSONNEL		231,261,503
	TOTAL OVERHEAD		16,132,793
	TOTAL RECURRENT		247,394,296
	TOTAL CAPITAL		20,000,000
	TOTAL ALLOCATION		267,394,296
0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
NMPC001008848	COMPLETION OF 2ND WING OF SENATE/LEARNING RESOURCES BUILDING AND EQUIPMENTS FOR POSTGRADUATE MEDICAL EXAMINATIONS IN THE BUILDING	ONGOING	20,000,000
0521023001	NHETC, LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,694,807
22	OTHER RECURRENT COSTS		1,694,807
2202	OVERHEAD COST		1,694,807
220201	TRAVEL& TRANSPORT - GENERAL		865,214
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		865,214
220202	UTILITIES - GENERAL		829,593
22020201	ELECTRICITY CHARGES		414,796
22020205	WATER RATES		414,797
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,694,807
	TOTAL RECURRENT		1,694,807
	TOTAL CAPITAL		0



0521001001			2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
	TOTAL ALLOCATION		1,694,807
0521023002			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		1,765,359
22	OTHER RECURRENT COSTS		1,765,359
2202	OVERHEAD COST		1,765,359
220201	TRAVEL& TRANSPORT - GENERAL		865,214
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		865,214
220202	UTILITIES - GENERAL		900,145
22020201	ELECTRICITY CHARGES		485,348
22020205	WATER RATES		414,797
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,765,359
	TOTAL RECURRENT		1,765,359
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,765,359
0521023003			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		1,694,807
22	OTHER RECURRENT COSTS		1,694,807
2202	OVERHEAD COST		1,694,807
220201	TRAVEL& TRANSPORT - GENERAL		865,214
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		865,214
220202	UTILITIES - GENERAL		829,593
22020201	ELECTRICITY CHARGES		414,796
22020205	WATER RATES		414,797
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,694,807
	TOTAL RECURRENT		1,694,807
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,694,807
0521023004			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		1,841,970
22	OTHER RECURRENT COSTS		1,841,970
2202	OVERHEAD COST		1,841,970
220201	TRAVEL& TRANSPORT - GENERAL		1,012,377
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		865,214
220202	UTILITIES - GENERAL		829,593
22020201	ELECTRICITY CHARGES		414,796
22020205	WATER RATES		414,797
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,841,970
	TOTAL RECURRENT		1,841,970
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,841,970
0521024001			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		21,772,001
21	PERSONNEL COST		20,225,184
2101	SALARY		15,559,379
210101	SALARIES AND WAGES		15,559,379
21010101	SALARY		15,559,379
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,665,805
210201	ALLOWANCES		2,720,883
21020101	NON REGULAR ALLOWANCES		2,720,883



0521001001		FEDERAL MINISTRY OF HEALTH - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		1,944,922
21020201	NHIS		777,969
21020202	CONTRIBUTORY PENSION		1,166,953
22	OTHER RECURRENT COSTS		1,546,817
2202	OVERHEAD COST		1,546,817
220201	TRAVEL & TRANSPORT - GENERAL		816,132
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		197,375
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		618,757
220202	UTILITIES - GENERAL		61,534
22020202	TELEPHONE CHARGES		20,511
22020203	INTERNET ACCESS CHARGES		41,023
220203	MATERIALS & SUPPLIES - GENERAL		51,278
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		51,278
220204	MAINTENANCE SERVICES - GENERAL		85,464
22020405	MAINTENANCE OF PLANTS/GENERATORS		85,464
220208	FUEL & LUBRICANTS - GENERAL		85,464
22020803	PLANT / GENERATOR FUEL COST		85,464
220210	MISCELLANEOUS		446,946
22021002	HONORARIUM & SITTING ALLOWANCE		256,391
22021031	CURRICULUM DEVELOPMENT		190,555
	TOTAL PERSONNEL		20,225,184
	TOTAL OVERHEAD		1,546,817
	TOTAL RECURRENT		21,772,001
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		21,772,001
0521024002		PHC TUTORS PROGRAMME, KADUNA POLYTECHNIC	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,511,670
22	OTHER RECURRENT COSTS		2,511,670
2202	OVERHEAD COST		2,511,670
220201	TRAVEL & TRANSPORT - GENERAL		1,110,403
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		496,775
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		613,629
220202	UTILITIES - GENERAL		42,732
22020201	ELECTRICITY CHARGES		42,732
220203	MATERIALS & SUPPLIES - GENERAL		649,524
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		136,742
22020302	BOOKS		205,113
22020303	NEWSPAPERS		68,371
22020304	MAGAZINES & PERIODICALS		8,546
22020305	PRINTING OF NON SECURITY DOCUMENTS		25,639
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		205,113
220204	MAINTENANCE SERVICES - GENERAL		282,030
22020402	MAINTENANCE OF OFFICE FURNITURE		42,732
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		128,195
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		51,278
22020405	MAINTENANCE OF PLANTS/GENERATORS		17,093
22020406	OTHER MAINTENANCE SERVICES		42,732
220205	TRAINING - GENERAL		68,371
22020501	LOCAL TRAINING		68,371
220206	OTHER SERVICES - GENERAL		239,298
22020601	SECURITY SERVICES		205,113
22020606	CLEANING & FUMIGATION SERVICES		34,185
220208	FUEL & LUBRICANTS - GENERAL		34,185
22020803	PLANT / GENERATOR FUEL COST		34,185
220209	FINANCIAL CHARGES - GENERAL		4,273



0521001001		FEDERAL MINISTRY OF HEALTH - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,273
220210	MISCELLANEOUS		80,853
22021001	REFRESHMENT & MEALS		17,093
22021002	HONORARIUM & SITTING ALLOWANCE		58,947
22021006	POSTAGES & COURIER SERVICES		4,813
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,511,670
	TOTAL RECURRENT		2,511,670
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,511,670
0521025001		COMMUNITY HEALTH TUTOR PROGRAMME UCH	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		25,959,606
21	PERSONNEL COST		24,149,694
2101	SALARY		19,432,270
210101	SALARIES AND WAGES		19,432,270
21010101	SALARY		19,432,270
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,717,424
210201	ALLOWANCES		2,288,390
21020101	NON REGULAR ALLOWANCES		2,288,390
210202	SOCIAL CONTRIBUTIONS		2,429,034
21020201	NHIS		971,614
21020202	CONTRIBUTORY PENSION		1,457,420
22	OTHER RECURRENT COSTS		1,546,817
2202	OVERHEAD COST		1,546,817
220201	TRAVEL & TRANSPORT - GENERAL		769,173
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		256,391
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		512,782
220202	UTILITIES - GENERAL		38,459
22020202	TELEPHONE CHARGES		17,093
22020203	INTERNET ACCESS CHARGES		21,366
220203	MATERIALS & SUPPLIES - GENERAL		51,278
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		51,278
220204	MAINTENANCE SERVICES - GENERAL		198,230
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		42,732
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		47,005
22020405	MAINTENANCE OF PLANTS/GENERATORS		108,493
220206	OTHER SERVICES - GENERAL		301,658
22020601	SECURITY SERVICES		213,659
22020606	CLEANING & FUMIGATION SERVICES		87,998
220208	FUEL & LUBRICANTS - GENERAL		170,927
22020803	PLANT / GENERATOR FUEL COST		170,927
220210	MISCELLANEOUS		17,093
22021006	POSTAGES & COURIER SERVICES		17,093
	TOTAL PERSONNEL		24,149,694
	TOTAL OVERHEAD		1,546,817
	TOTAL RECURRENT		25,696,511
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		25,696,511
0521026001		UNIVERSITY COLLEGE HOSPITAL IBADAN	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,593,590,422
21	PERSONNEL COST		9,450,138,082
2101	SALARY		5,788,736,338
210101	SALARIES AND WAGES		5,788,736,338



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21010101	SALARY		5,788,736,338
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,661,401,744
210201	ALLOWANCES		2,937,809,702
21020101	NON REGULAR ALLOWANCES		2,937,809,702
210202	SOCIAL CONTRIBUTIONS		723,592,042
21020201	NHIS		289,436,817
21020202	CONTRIBUTORY PENSION		434,155,225
22	OTHER RECURRENT COSTS		71,866,511
2202	OVERHEAD COST		71,866,511
220201	TRAVEL & TRANSPORT - GENERAL		9,477,427
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,988,121
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,489,307
220202	UTILITIES - GENERAL		20,510,803
22020201	ELECTRICITY CHARGES		2,420,134
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,716,870
22020205	WATER RATES		11,406,918
22020207	LEASED COMMUNICATION LINES(S)		3,966,882
220203	MATERIALS & SUPPLIES - GENERAL		3,548,776
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,431,796
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,116,980
220204	MAINTENANCE SERVICES - GENERAL		2,875,515
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,875,515
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,882,625
22020702	INFORMATION TECHNOLOGY CONSULTING		4,882,625
220208	FUEL & LUBRICANTS - GENERAL		25,803,175
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		25,803,175
220209	FINANCIAL CHARGES - GENERAL		3,584,553
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,584,553
220210	MISCELLANEOUS		1,183,636
22021006	POSTAGES & COURIER SERVICES		1,183,636
23	CAPITAL EXPENDITURE		71,585,829
2301	FIXED ASSETS PURCHASED		37,585,829
230101	PURCHASE OF FIXED ASSETS - GENERAL		37,585,829
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		37,585,829
2302	CONSTRUCTION / PROVISION		34,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		34,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		34,000,000
	TOTAL PERSONNEL		9,450,138,082
	TOTAL OVERHEAD		71,866,511
	TOTAL RECURRENT		9,522,004,593
	TOTAL CAPITAL		71,585,829
	TOTAL ALLOCATION		9,593,590,422
0521026001 UNIVERSITY COLLEGE HOSPITAL IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
UCHIBADAN001011924	CONSTRUCTION OF CARDIAC BUILDING	ONGOING	34,000,000
UCHIBADAN006011913	PROCUREMENT OF MSE CENTRE, BENCH TOP CENTRIFUG & OPERATING MICRCOSCOPE	ONGOING	37,585,829
0521026002 LAGOS UNIVERSITY TEACHING HOSPITAL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,436,951,067
21	PERSONNEL COST		6,291,394,597
2101	SALARY		2,675,051,602
210101	SALARIES AND WAGES		2,675,051,602
21010101	SALARY		2,675,051,602
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,616,342,995



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		3,281,961,545
21020101	NON REGULAR ALLOWANCES		3,281,961,545
210202	SOCIAL CONTRIBUTIONS		334,381,450
21020201	NHIS		133,752,580
21020202	CONTRIBUTORY PENSION		200,628,870
22	OTHER RECURRENT COSTS		84,556,930
2202	OVERHEAD COST		84,556,930
220202	UTILITIES - GENERAL		33,247,143
22020201	ELECTRICITY CHARGES		16,623,572
22020205	WATER RATES		16,623,572
220204	MAINTENANCE SERVICES - GENERAL		24,747,853
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		24,747,853
220208	FUEL & LUBRICANTS - GENERAL		26,561,934
22020803	PLANT / GENERATOR FUEL COST		26,561,934
23	CAPITAL EXPENDITURE		60,999,540
2301	FIXED ASSETS PURCHASED		60,999,540
230101	PURCHASE OF FIXED ASSETS - GENERAL		60,999,540
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		60,999,540
	TOTAL PERSONNEL		6,291,394,597
	TOTAL OVERHEAD		84,556,930
	TOTAL RECURRENT		6,375,951,527
	TOTAL CAPITAL		60,999,540
	TOTAL ALLOCATION		6,436,951,067
0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
LUTH003011740	EQUIPPING OF CHILDREN EMERGENCY CENTRE	ONGOING	34,999,574
LUTH003011746	EQUIPPING OF ASSISTED REPRODUCTIVE/IVF CENTRE	ONGOING	25,999,966
0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,709,050,388
21	PERSONNEL COST		6,556,031,111
2101	SALARY		3,043,915,156
210101	SALARIES AND WAGES		3,043,915,156
21010101	SALARY		3,043,915,156
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,512,115,955
210201	ALLOWANCES		3,131,626,560
21020101	NON REGULAR ALLOWANCES		3,131,626,560
210202	SOCIAL CONTRIBUTIONS		380,489,395
21020201	NHIS		152,195,758
21020202	CONTRIBUTORY PENSION		228,293,637
22	OTHER RECURRENT COSTS		80,821,231
2202	OVERHEAD COST		80,821,231
220201	TRAVEL & TRANSPORT - GENERAL		1,626,065
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,232,078
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		393,987
220202	UTILITIES - GENERAL		31,022,106
22020201	ELECTRICITY CHARGES		28,421,789
22020202	TELEPHONE CHARGES		393,987
22020203	INTERNET ACCESS CHARGES		196,994
22020204	SATELLITE BROADCASTING ACCESS CHARGES		39,399
22020205	WATER RATES		1,969,937
220203	MATERIALS & SUPPLIES - GENERAL		2,401,612
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		787,975
22020303	NEWSPAPERS		23,639
22020304	MAGAZINES & PERIODICALS		23,639
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,759



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CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		630,380
22020309	UNIFORMS & OTHER CLOTHING		551,582
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		368,637
220204	MAINTENANCE SERVICES - GENERAL		6,067,406
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		945,570
22020402	MAINTENANCE OF OFFICE FURNITURE		393,987
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,181,962
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,181,962
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,969,937
22020406	OTHER MAINTENANCE SERVICES		393,987
220205	TRAINING - GENERAL		590,981
22020501	LOCAL TRAINING		590,981
220206	OTHER SERVICES - GENERAL		393,987
22020606	CLEANING & FUMIGATION SERVICES		393,987
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,756,095
22020701	FINANCIAL CONSULTING		2,328,501
22020702	INFORMATION TECHNOLOGY CONSULTING		196,994
22020703	LEGAL SERVICES		2,230,601
220208	FUEL & LUBRICANTS - GENERAL		29,282,408
22020801	MOTOR VEHICLE FUEL COST		1,181,962
22020803	PLANT / GENERATOR FUEL COST		28,100,446
220209	FINANCIAL CHARGES - GENERAL		1,536,551
22020901	BANK CHARGES (OTHER THAN INTEREST)		157,595
22020902	INSURANCE PREMIUM		590,981
22020904	OTHER CRF BANK CHARGES		787,975
220210	MISCELLANEOUS		3,144,019
22021001	REFRESHMENT & MEALS		787,975
22021002	HONORARIUM & SITTING ALLOWANCE		1,575,950
22021003	PUBLICITY & ADVERTISEMENTS		157,595
22021004	MEDICAL EXPENSES		39,399
22021006	POSTAGES & COURIER SERVICES		15,759
22021007	WELFARE PACKAGES		15,759
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		118,196
22021009	SPORTING ACTIVITIES		39,399
22021031	CURRICULUM DEVELOPMENT		393,987
23	CAPITAL EXPENDITURE		72,198,046
2303	REHABILITATION / REPAIRS		72,198,046
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,198,046
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		72,198,046
	TOTAL PERSONNEL		6,556,031,111
	TOTAL OVERHEAD		80,821,231
	TOTAL RECURRENT		6,636,852,342
	TOTAL CAPITAL		72,198,046
	TOTAL ALLOCATION		6,709,050,388
0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ABUTH003005739	REHABILITATION AND EQUIPMENT FOR ABUTH TUDUN-WADA ZARIA	ONGOING	72,198,046
0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,180,352,637
21	PERSONNEL COST		9,005,608,026
2101	SALARY		4,780,778,069
210101	SALARIES AND WAGES		4,780,778,069
21010101	SALARY		4,780,778,069



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CODE	LINE ITEM	AMOUNT	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,224,829,957
210201	ALLOWANCES		3,627,232,699
21020101	NON REGULAR ALLOWANCES		3,627,232,699
210202	SOCIAL CONTRIBUTIONS		597,597,258
21020201	NHIS		239,038,903
21020202	CONTRIBUTORY PENSION		358,558,355
22	OTHER RECURRENT COSTS		79,722,716
2202	OVERHEAD COST		79,722,716
220201	TRAVEL & TRANSPORT - GENERAL		12,819,546
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,563,909
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,255,637
220202	UTILITIES - GENERAL		31,286,450
22020201	ELECTRICITY CHARGES		25,639,093
22020202	TELEPHONE CHARGES		2,563,909
22020203	INTERNET ACCESS CHARGES		1,709,273
22020205	WATER RATES		92,220
22020206	SEWERAGE CHARGES		1,281,955
220203	MATERIALS & SUPPLIES - GENERAL		4,396,851
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,542,214
22020303	NEWSPAPERS		256,391
22020305	PRINTING OF NON SECURITY DOCUMENTS		170,927
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		427,318
220204	MAINTENANCE SERVICES - GENERAL		15,383,456
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,273,182
22020402	MAINTENANCE OF OFFICE FURNITURE		2,563,909
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,273,182
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,709,273
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,563,909
220205	TRAINING - GENERAL		3,418,546
22020501	LOCAL TRAINING		3,418,546
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,563,909
22020703	LEGAL SERVICES		2,563,909
220208	FUEL & LUBRICANTS - GENERAL		5,555,137
22020801	MOTOR VEHICLE FUEL COST		2,136,591
22020803	PLANT / GENERATOR FUEL COST		3,418,546
220210	MISCELLANEOUS		4,298,821
22021001	REFRESHMENT & MEALS		1,709,273
22021003	PUBLICITY & ADVERTISEMENTS		1,709,273
22021006	POSTAGES & COURIER SERVICES		25,639
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		854,636
23	CAPITAL EXPENDITURE		95,021,895
2301	FIXED ASSETS PURCHASED		95,021,895
230101	PURCHASE OF FIXED ASSETS - GENERAL		95,021,895
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		95,021,895
	TOTAL PERSONNEL		9,005,608,026
	TOTAL OVERHEAD		79,722,716
	TOTAL RECURRENT		9,085,330,742
	TOTAL CAPITAL		95,021,895
	TOTAL ALLOCATION		9,180,352,637
0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
UNTHENUGU002012334	"Reactivation of Radiotherapy Facilities:	ONGOING	12,668,288



0521001001		FEDERAL MINISTRY OF HEALTH - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
UNTHENUGU002012342	Purchase of Open Heart Surgery Consumables: Oxygenators, Tie Gun Metals, Hemocor HPHs, Aortic Punch (Std. Handle), Y-connectors, Straigth connectors, Syringes, Aortic Root Cannula, Cardioplegia Cannula, Coronary ostial Cannula, Straight Venous Cannula, Right Angled Venous Cannula Plastic Tip, Aortic/Arterial Cannula, Two Stage Venous Cannula, Cronary Shunts, Theatre/ICU/Others, PolyUrimeter (2000mls), Urine collection bag, "Impra Eptfe Carba Flo Vascular Thin Grafts, Central Venous Catheters, Biotrays Pa/Thermodilution Catheters, IV Cannula, Suction catheters, ETO Machine, Intra Aterial Balloon Pump, 200Litres Capacity othorclave Machine, etc	ONGOING	37,000,000
UNTHENUGU002012343	PAYMENT FOR COMPLETED AWAERENESS CAMPAIGN/MEDICAL MISSION/SUPPLIES OF EQUIPMENT IN UNTH ANNEXE, OBUKPA IN NSUKKA/IGBO-EZE SOUTH FED. CONST (2014 BUDGET)	ONGOING	25,000,000
UNTHENUGU002012347	Purchase of brand new Hospital Waste Incinerator Equipment: Purchase of 1No. brand new Incinerator Equipment for proper waste management to contain the spread of Ebola Virus Disease.	ONGOING	20,353,607
0521026005		UNIVERSITY OF BENIN TEACHING HOSPITAL	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,377,326,684
21	PERSONNEL COST		6,251,849,481
2101	SALARY		3,124,892,260
210101	SALARIES AND WAGES		3,124,892,260
21010101	SALARY		3,124,892,260
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,126,957,221
210201	ALLOWANCES		2,736,345,688
21020101	NON REGULAR ALLOWANCES		2,736,345,688
210202	SOCIAL CONTRIBUTIONS		390,611,533
21020201	NHIS		156,244,613
21020202	CONTRIBUTORY PENSION		234,366,920
22	OTHER RECURRENT COSTS		64,265,922
2202	OVERHEAD COST		64,265,922
220201	TRAVEL & TRANSPORT - GENERAL		6,837,091
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,563,909
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,273,182
220202	UTILITIES - GENERAL		9,401,001
22020201	ELECTRICITY CHARGES		8,546,364
22020202	TELEPHONE CHARGES		854,636
220203	MATERIALS & SUPPLIES - GENERAL		7,478,069
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,418,546
22020302	BOOKS		854,636
22020303	NEWSPAPERS		854,636
22020304	MAGAZINES & PERIODICALS		640,977
22020305	PRINTING OF NON SECURITY DOCUMENTS		854,636
22020306	PRINTING OF SECURITY DOCUMENTS		854,636
220204	MAINTENANCE SERVICES - GENERAL		4,227,713
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,634,613
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,593,100
220205	TRAINING - GENERAL		4,273,182
22020501	LOCAL TRAINING		4,273,182
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,709,273
22020701	FINANCIAL CONSULTING		854,636
22020703	LEGAL SERVICES		854,636



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		17,092,729
22020803	PLANT / GENERATOR FUEL COST		17,092,729
220209	FINANCIAL CHARGES - GENERAL		3,418,546
22020902	INSURANCE PREMIUM		3,418,546
220210	MISCELLANEOUS		9,828,319
22021001	REFRESHMENT & MEALS		1,709,273
22021002	HONORARIUM & SITTING ALLOWANCE		5,127,819
22021003	PUBLICITY & ADVERTISEMENTS		854,636
22021007	WELFARE PACKAGES		1,281,955
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		854,636
23	CAPITAL EXPENDITURE		61,211,281
2301	FIXED ASSETS PURCHASED		5,936,371
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,936,371
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		5,936,371
2302	CONSTRUCTION / PROVISION		55,274,910
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		55,274,910
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		55,274,910
	TOTAL PERSONNEL		6,251,849,481
	TOTAL OVERHEAD		64,265,922
	TOTAL RECURRENT		6,316,115,403
	TOTAL CAPITAL		61,211,281
	TOTAL ALLOCATION		6,377,326,684
0521026005 UNIVERSITY OF BENIN TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
UBTH002011893	PROCUREMENT OF MEDICAL EQUIPMENTS	ONGOING	5,936,371
UBTH002011905	PROCUREMENT OF BRACHYTHERAPY UNIT/MANPOWER DEVELOPMENT	ONGOING	11,274,910
UBTH004011901	COMPLETION AND EQUIPING OF ANAESTHESIA, MENTAL WARD AND ABANDONED CLINICAL COMPLEX	ONGOING	22,000,000
UBTH004011902	EXTENSION OF MATERNAL & CHILD HEALTH UNIT	ONGOING	22,000,000
0521026006 OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,242,057,675
21	PERSONNEL COST		8,096,096,071
2101	SALARY		4,612,137,274
210101	SALARIES AND WAGES		4,612,137,274
21010101	SALARY		4,612,137,274
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,483,958,797
210201	ALLOWANCES		2,907,441,637
21020101	NON REGULAR ALLOWANCES		2,907,441,637
210202	SOCIAL CONTRIBUTIONS		576,517,160
21020201	NHIS		230,606,864
21020202	CONTRIBUTORY PENSION		345,910,296
22	OTHER RECURRENT COSTS		84,911,469
2202	OVERHEAD COST		84,911,469
220201	TRAVEL & TRANSPORT - GENERAL		15,769,369
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,856,119
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,913,250
220202	UTILITIES - GENERAL		12,906,627
22020201	ELECTRICITY CHARGES		11,328,790
22020205	WATER RATES		456,431
22020206	SEWERAGE CHARGES		1,121,407
220203	MATERIALS & SUPPLIES - GENERAL		6,665,645
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,322,931
22020303	NEWSPAPERS		492,945



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CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		315,783
22020309	UNIFORMS & OTHER CLOTHING		3,374,546
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,159,440
220204	MAINTENANCE SERVICES - GENERAL		5,933,597
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,282,153
22020402	MAINTENANCE OF OFFICE FURNITURE		456,431
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		912,861
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,282,153
220205	TRAINING - GENERAL		3,253,239
22020501	LOCAL TRAINING		3,253,239
220206	OTHER SERVICES - GENERAL		2,373,439
22020606	CLEANING & FUMIGATION SERVICES		2,373,439
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		912,861
22020701	FINANCIAL CONSULTING		456,431
22020703	LEGAL SERVICES		456,431
220208	FUEL & LUBRICANTS - GENERAL		31,959,508
22020801	MOTOR VEHICLE FUEL COST		7,594,013
22020803	PLANT / GENERATOR FUEL COST		24,365,495
220209	FINANCIAL CHARGES - GENERAL		456,431
22020902	INSURANCE PREMIUM		456,431
220210	MISCELLANEOUS		4,680,755
22021001	REFRESHMENT & MEALS		456,431
22021002	HONORARIUM & SITTING ALLOWANCE		3,767,894
22021031	CURRICULUM DEVELOPMENT		456,431
23	CAPITAL EXPENDITURE		61,050,135
2302	CONSTRUCTION / PROVISION		35,787,162
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,787,162
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		35,787,162
2303	REHABILITATION / REPAIRS		25,262,973
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,262,973
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		25,262,973
	TOTAL PERSONNEL		8,096,096,071
	TOTAL OVERHEAD		84,911,469
	TOTAL RECURRENT		8,181,007,540
	TOTAL CAPITAL		61,050,135
	TOTAL ALLOCATION		8,242,057,675
0521026006	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
OAUTH002011811	CONSTRUCTION OF CARDIAC CENTRE	ONGOING	35,787,162
OAUTH002011828	RECONSTRUCTION AND EXPANSION,(REMODELLING AND EQUIPING WITH SIDE LABORATORY OF 60-BED FEMALE MEDICAL WARD)	ONGOING	12,500,000
OAUTH002011835	RECONSTRUCTION AND EXPANSION,(REMODELLING AND EQUIPING WITH SIDE LABORATORY OF 60-BED MALE MEDICAL WARD)	ONGOING	12,762,973
0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,595,596,642
21	PERSONNEL COST		6,474,394,744
2101	SALARY		3,490,069,293
210101	SALARIES AND WAGES		3,490,069,293
21010101	SALARY		3,490,069,293
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,984,325,451
210201	ALLOWANCES		2,548,066,789



0521001001		FEDERAL MINISTRY OF HEALTH - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
21020101	NON REGULAR ALLOWANCES			2,548,066,789
210202	SOCIAL CONTRIBUTIONS			436,258,662
21020201	NHIS			174,503,465
21020202	CONTRIBUTORY PENSION			261,755,197
22	OTHER RECURRENT COSTS			57,603,017
2202	OVERHEAD COST			57,603,017
220201	TRAVEL & TRANSPORT - GENERAL			3,843,691
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			3,843,691
220202	UTILITIES - GENERAL			2,334,358
22020201	ELECTRICITY CHARGES			2,298,154
22020205	WATER RATES			36,204
220203	MATERIALS & SUPPLIES - GENERAL			11,037,923
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			3,178,618
22020302	BOOKS			1,314,050
22020303	NEWSPAPERS			134,771
22020305	PRINTING OF NON SECURITY DOCUMENTS			346,279
22020306	PRINTING OF SECURITY DOCUMENTS			486,080
22020307	DRUGS & MEDICAL SUPPLIES			1,286,206
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES			4,291,919
220204	MAINTENANCE SERVICES - GENERAL			35,063,952
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,393,686
22020402	MAINTENANCE OF OFFICE FURNITURE			203,798
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			1,124,317
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			1,965,130
22020405	MAINTENANCE OF PLANTS/GENERATORS			26,906,731
22020406	OTHER MAINTENANCE SERVICES			3,470,290
220205	TRAINING - GENERAL			619,746
22020501	LOCAL TRAINING			619,746
220206	OTHER SERVICES - GENERAL			2,377,921
22020604	RESIDENTIAL RENT			1,152,728
22020606	CLEANING & FUMIGATION SERVICES			1,225,192
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			428,817
22020703	LEGAL SERVICES			428,817
220210	MISCELLANEOUS			1,896,609
22021002	HONORARIUM & SITTING ALLOWANCE			1,363,026
22021006	POSTAGES & COURIER SERVICES			36,749
22021009	SPORTING ACTIVITIES			496,833
23	CAPITAL EXPENDITURE			63,598,881
2301	FIXED ASSETS PURCHASED			16,451,769
230101	PURCHASE OF FIXED ASSETS - GENERAL			16,451,769
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT			16,451,769
2302	CONSTRUCTION / PROVISION			47,147,112
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			47,147,112
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES			47,147,112
	TOTAL PERSONNEL			6,474,394,744
	TOTAL OVERHEAD			57,603,017
	TOTAL RECURRENT			6,531,997,761
	TOTAL CAPITAL			63,598,881
	TOTAL ALLOCATION			6,595,596,642
0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN			
CODE	PROJECT NAME	TYPE		AMOUNT
UITHILORIN002012202	EQUIPMENT FOR MEDICAL EMERGENCY AND FURNISHING OF MEDICAL WARDS	ONGOING		16,451,769



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CODE	LINE ITEM		AMOUNT
UITHILORIN003012220	COMPLETION OF 200M2 CATERING DEPT BLOCK AT PERMANENT SITE	ONGOING	17,000,000
UITHILORIN005012215	COMPLETION AND FURNISHING OF CARDIOTHORACIC CENTRE FOR OPEN HEART SURGERY	ONGOING	17,000,000
UITHILORIN005012217	COMPLETION OF 60 BEDS PSYCHIATRICS WARDS AND CONSULTING ROOMS, 12 OFFICES AND SEMINAR ROOM FOR BEHAVIOURAL SCIENCES DEPT	ONGOING	13,147,112
0521026008 JOS UNIVERSITY TEACHING HOSPITAL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,166,680,509
21	PERSONNEL COST		6,033,410,428
2101	SALARY		2,949,293,681
210101	SALARIES AND WAGES		2,949,293,681
21010101	SALARY		2,949,293,681
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,084,116,747
210201	ALLOWANCES		2,715,455,037
21020101	NON REGULAR ALLOWANCES		2,715,455,037
210202	SOCIAL CONTRIBUTIONS		368,661,710
21020201	NHIS		147,464,684
21020202	CONTRIBUTORY PENSION		221,197,026
22	OTHER RECURRENT COSTS		62,405,520
2202	OVERHEAD COST		62,405,520
220201	TRAVEL & TRANSPORT - GENERAL		5,127,819
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,127,819
220202	UTILITIES - GENERAL		7,691,728
22020201	ELECTRICITY CHARGES		5,982,455
22020205	WATER RATES		1,709,273
220203	MATERIALS & SUPPLIES - GENERAL		6,837,091
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,273,182
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,563,909
220204	MAINTENANCE SERVICES - GENERAL		7,691,728
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,273,182
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,418,546
220205	TRAINING - GENERAL		21,365,911
22020501	LOCAL TRAINING		21,365,911
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,751,743
22020701	FINANCIAL CONSULTING		1,037,518
22020703	LEGAL SERVICES		1,543,297
22020708	BUDGET PREPARATION		170,927
220208	FUEL & LUBRICANTS - GENERAL		10,939,500
22020801	MOTOR VEHICLE FUEL COST		3,247,618
22020803	PLANT / GENERATOR FUEL COST		7,691,882
23	CAPITAL EXPENDITURE		70,864,561
2302	CONSTRUCTION / PROVISION		70,864,561
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,864,561
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		70,864,561
	TOTAL PERSONNEL		6,033,410,428
	TOTAL OVERHEAD		62,405,520
	TOTAL RECURRENT		6,095,815,948
	TOTAL CAPITAL		70,864,561
	TOTAL ALLOCATION		6,166,680,509
0521026008 JOS UNIVERSITY TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
JUTH001011714	MOVEMENT (RELOCATION) TO THE PERMANENT SITE	ONGOING	70,864,561



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0521026009	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,705,795,803
21	PERSONNEL COST		6,564,899,087
2101	SALARY		3,959,815,575
210101	SALARIES AND WAGES		3,959,815,575
21010101	SALARY		3,959,815,575
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,605,083,512
210201	ALLOWANCES		2,110,106,565
21020101	NON REGULAR ALLOWANCES		2,110,106,565
210202	SOCIAL CONTRIBUTIONS		494,976,947
21020201	NHIS		197,990,779
21020202	CONTRIBUTORY PENSION		296,986,168
22	OTHER RECURRENT COSTS		75,653,795
2202	OVERHEAD COST		75,653,795
220202	UTILITIES - GENERAL		20,770,675
22020201	ELECTRICITY CHARGES		14,701,753
22020205	WATER RATES		6,068,922
220203	MATERIALS & SUPPLIES - GENERAL		6,068,922
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,068,922
220208	FUEL & LUBRICANTS - GENERAL		48,814,198
22020803	PLANT / GENERATOR FUEL COST		48,814,198
23	CAPITAL EXPENDITURE		65,242,921
2302	CONSTRUCTION / PROVISION		65,242,921
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		65,242,921
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		65,242,921
	TOTAL PERSONNEL		6,564,899,087
	TOTAL OVERHEAD		75,653,795
	TOTAL RECURRENT		6,640,552,882
	TOTAL CAPITAL		65,242,921
	TOTAL ALLOCATION		6,705,795,803
0521026009	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
UPTH002012403	Construction, Furnishing and Equipping of the Radiotherapy Centre	ONGOING	23,000,000
UPTH004012408	Construction and Furnishing of Kidney Dialysis & Transplation Centre	ONGOING	20,928,630
UPTH004012421	Construction and Furnshing of ENT Building	ONGOING	21,314,291
0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,742,331,772
21	PERSONNEL COST		6,546,349,928
2101	SALARY		3,759,089,324
210101	SALARIES AND WAGES		3,759,089,324
21010101	SALARY		3,759,089,324
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,787,260,604
210201	ALLOWANCES		2,317,374,439
21020101	NON REGULAR ALLOWANCES		2,317,374,439
210202	SOCIAL CONTRIBUTIONS		469,886,165
21020201	NHIS		187,954,466
21020202	CONTRIBUTORY PENSION		281,931,699
22	OTHER RECURRENT COSTS		79,955,535
2202	OVERHEAD COST		79,955,535
220201	TRAVEL & TRANSPORT - GENERAL		17,092,729
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,837,091



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,255,637
220202	UTILITIES - GENERAL		8,999,322
22020201	ELECTRICITY CHARGES		5,127,819
22020202	TELEPHONE CHARGES		452,957
22020205	WATER RATES		3,418,546
220203	MATERIALS & SUPPLIES - GENERAL		11,964,910
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,273,182
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,563,909
22020306	PRINTING OF SECURITY DOCUMENTS		2,563,909
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,563,909
220204	MAINTENANCE SERVICES - GENERAL		8,742,545
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,563,909
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,136,591
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,042,045
220206	OTHER SERVICES - GENERAL		1,709,273
22020606	CLEANING & FUMIGATION SERVICES		1,709,273
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,991,228
22020701	FINANCIAL CONSULTING		1,281,955
22020703	LEGAL SERVICES		1,281,955
22020708	BUDGET PREPARATION		427,318
220208	FUEL & LUBRICANTS - GENERAL		22,302,147
22020801	MOTOR VEHICLE FUEL COST		2,563,909
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		854,636
22020803	PLANT / GENERATOR FUEL COST		18,883,601
220210	MISCELLANEOUS		6,153,382
22021001	REFRESHMENT & MEALS		1,709,273
22021002	HONORARIUM & SITTING ALLOWANCE		3,418,546
22021003	PUBLICITY & ADVERTISEMENTS		854,636
22021006	POSTAGES & COURIER SERVICES		170,927
23	CAPITAL EXPENDITURE		116,026,309
2301	FIXED ASSETS PURCHASED		20,655,926
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,655,926
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		20,655,926
2302	CONSTRUCTION / PROVISION		95,370,383
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		95,370,383
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		28,370,383
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		67,000,000
	TOTAL PERSONNEL		6,546,349,928
	TOTAL OVERHEAD		79,955,535
	TOTAL RECURRENT		6,626,305,463
	TOTAL CAPITAL		116,026,309
	TOTAL ALLOCATION		6,742,331,772
0521026010 UNIVERSITY OF CALABAR TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
UCTH002011948	PROCUREMENT OF MEDICAL EQUIPMENT:-(1). 3 UNITS OF BLOOD SALVAGE MACHINE (2). CD4 COUNT MACHINE (3). 120 GAS CYLINDERS (4). GAS TANK (5). D88-05 NIKKISO DIALYSIS MACHINE AND ICU BEDS	ONGOING	20,655,926
UCTH002012010	PROCUREMENT OF UTILITY VEHICLE FOR SCHOOL OF NURSING	ONGOING	50,000,000
UCTH002012009	OXYGEN PIPING OF FEMALE WARD AND RENAL DIALYSIS UNIT	ONGOING	17,000,000
UCTH008011985	Additional Construction work on the Accounts dept and Audit dept block	ONGOING	28,370,383
0521026011 UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL			
CODE	LINE ITEM		AMOUNT



0521001001		FEDERAL MINISTRY OF HEALTH - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,397,256,415
21	PERSONNEL COST		6,246,349,928
2101	SALARY		3,759,089,324
210101	SALARIES AND WAGES		3,759,089,324
21010101	SALARY		3,759,089,324
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,487,260,604
210201	ALLOWANCES		2,017,374,439
21020101	NON REGULAR ALLOWANCES		2,017,374,439
210202	SOCIAL CONTRIBUTIONS		469,886,165
21020201	NHIS		187,954,466
21020202	CONTRIBUTORY PENSION		281,931,699
22	OTHER RECURRENT COSTS		76,118,759
2202	OVERHEAD COST		76,118,759
220201	TRAVEL & TRANSPORT - GENERAL		6,837,091
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,418,546
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,418,546
220202	UTILITIES - GENERAL		10,175,871
22020201	ELECTRICITY CHARGES		5,982,455
22020202	TELEPHONE CHARGES		427,318
22020203	INTERNET ACCESS CHARGES		774,870
22020205	WATER RATES		2,136,591
22020206	SEWERAGE CHARGES		854,636
220203	MATERIALS & SUPPLIES - GENERAL		10,391,521
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,563,909
22020303	NEWSPAPERS		135,884
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,709,273
22020306	PRINTING OF SECURITY DOCUMENTS		1,281,955
22020307	DRUGS & MEDICAL SUPPLIES		2,136,591
22020309	UNIFORMS & OTHER CLOTHING		1,281,955
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,281,955
220204	MAINTENANCE SERVICES - GENERAL		16,238,092
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,418,546
22020402	MAINTENANCE OF OFFICE FURNITURE		1,709,273
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,418,546
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,563,909
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,418,546
22020406	OTHER MAINTENANCE SERVICES		1,709,273
220205	TRAINING - GENERAL		5,982,455
22020501	LOCAL TRAINING		5,982,455
220206	OTHER SERVICES - GENERAL		2,991,228
22020601	SECURITY SERVICES		1,709,273
22020606	CLEANING & FUMIGATION SERVICES		1,281,955
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,136,591
22020703	LEGAL SERVICES		854,636
22020704	ENGINEERING SERVICES		1,281,955
220208	FUEL & LUBRICANTS - GENERAL		17,947,365
22020801	MOTOR VEHICLE FUEL COST		1,709,273
22020803	PLANT / GENERATOR FUEL COST		16,238,092
220210	MISCELLANEOUS		3,418,546
22021002	HONORARIUM & SITTING ALLOWANCE		3,418,546
23	CAPITAL EXPENDITURE		74,787,728
2301	FIXED ASSETS PURCHASED		21,787,728
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,787,728
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		21,787,728
2302	CONSTRUCTION / PROVISION		53,000,000



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		53,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		53,000,000
	TOTAL PERSONNEL		6,246,349,928
	TOTAL OVERHEAD		76,118,759
	TOTAL RECURRENT		6,322,468,687
	TOTAL CAPITAL		74,787,728
	TOTAL ALLOCATION		6,397,256,415
0521026011 UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
UNIMAIDTH003012256	PROCUREMENT OF 12 NOS OF DIALYSS MANCHINES AND UPGRADING OF KIDNEY CENTRE FACILITIES.PURCHASE OF 1 NO DIALYSIS CONCENTRATE MIXING MANCHINE FOR KIDNEY CENTRE	ONGOING	21,787,728
UNIMAIDTH004012261	CONSTRUCTION OF TRAUMA CENTRE	ONGOING	53,000,000
0521026012 UTHMAN DAN FODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,672,951,133
21	PERSONNEL COST		6,439,667,556
2101	SALARY		2,923,722,637
210101	SALARIES AND WAGES		2,923,722,637
21010101	SALARY		2,923,722,637
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,515,944,919
210201	ALLOWANCES		3,150,479,589
21020101	NON REGULAR ALLOWANCES		3,150,479,589
210202	SOCIAL CONTRIBUTIONS		365,465,330
21020201	NHIS		146,186,132
21020202	CONTRIBUTORY PENSION		219,279,198
22	OTHER RECURRENT COSTS		100,799,349
2202	OVERHEAD COST		100,799,349
220201	TRAVEL & TRANSPORT - GENERAL		11,110,274
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,127,819
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,982,455
220202	UTILITIES - GENERAL		23,502,502
22020201	ELECTRICITY CHARGES		21,365,911
22020202	TELEPHONE CHARGES		427,318
22020203	INTERNET ACCESS CHARGES		854,636
22020205	WATER RATES		854,636
220203	MATERIALS & SUPPLIES - GENERAL		15,426,188
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,418,546
22020302	BOOKS		854,636
22020303	NEWSPAPERS		42,732
22020304	MAGAZINES & PERIODICALS		1,281,955
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,709,273
22020309	UNIFORMS & OTHER CLOTHING		8,119,046
220204	MAINTENANCE SERVICES - GENERAL		8,123,774
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,850,592
22020402	MAINTENANCE OF OFFICE FURNITURE		854,636
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,709,273
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,709,273
220205	TRAINING - GENERAL		4,273,182
22020501	LOCAL TRAINING		4,273,182
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,418,546
22020701	FINANCIAL CONSULTING		1,709,273
22020703	LEGAL SERVICES		1,709,273
220208	FUEL & LUBRICANTS - GENERAL		26,142,129



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
22020801	MOTOR VEHICLE FUEL COST		2,051,127
22020803	PLANT / GENERATOR FUEL COST		23,663,684
22020806	COOKING GAS/FUEL COST		427,318
220209	FINANCIAL CHARGES - GENERAL		5,127,819
22020901	BANK CHARGES (OTHER THAN INTEREST)		854,636
22020902	INSURANCE PREMIUM		4,273,182
220210	MISCELLANEOUS		3,674,937
22021001	REFRESHMENT & MEALS		854,636
22021003	PUBLICITY & ADVERTISEMENTS		683,709
22021006	POSTAGES & COURIER SERVICES		854,636
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,281,955
23	CAPITAL EXPENDITURE		132,484,228
2301	FIXED ASSETS PURCHASED		132,484,228
230101	PURCHASE OF FIXED ASSETS - GENERAL		132,484,228
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		132,484,228
	TOTAL PERSONNEL		6,439,667,556
	TOTAL OVERHEAD		100,799,349
	TOTAL RECURRENT		6,540,466,905
	TOTAL CAPITAL		132,484,228
	TOTAL ALLOCATION		6,672,951,133
0521026012 UTHMAN DAN FODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO			
CODE	PROJECT NAME	TYPE	AMOUNT
UDUTH001012035	COMPLETION OF PROCUREMENT OF MEDICAL EQUIPMENT FOR CARDIOTHORACIC SURGERY	ONGOING	60,000,000
UDUTH001012038	COMPLETION OF PROCUREMENT OF MEDICAL EQUIPMENT FOR UROLOGY AND NEPHROLOGY	ONGOING	31,966,878
UDUTH001012040	COMPLETION OF PROCUREMENT OF MEDICAL EQUIPMENT FOR E. N. T. AND OPHTHALMOLOGY	ONGOING	40,517,350
0521026013 AMINU KANO UNIVERSITY TEACHING HOSPITAL			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		5,369,715,621
21	PERSONNEL COST		5,213,851,671
2101	SALARY		3,384,601,364
210101	SALARIES AND WAGES		3,384,601,364
21010101	SALARY		3,384,601,364
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,829,250,307
210201	ALLOWANCES		1,406,175,137
21020101	NON REGULAR ALLOWANCES		1,406,175,137
210202	SOCIAL CONTRIBUTIONS		423,075,170
21020201	NHIS		169,230,068
21020202	CONTRIBUTORY PENSION		253,845,102
22	OTHER RECURRENT COSTS		76,969,818
2202	OVERHEAD COST		76,969,818
220201	TRAVEL & TRANSPORT - GENERAL		2,563,909
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,563,909
220202	UTILITIES - GENERAL		38,458,639
22020201	ELECTRICITY CHARGES		29,057,639
22020205	WATER RATES		9,401,001
220203	MATERIALS & SUPPLIES - GENERAL		4,637,883
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,991,228
22020303	NEWSPAPERS		598,246
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,048,410
220204	MAINTENANCE SERVICES - GENERAL		4,273,182
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		854,636



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		299,123
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,281,955
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,281,955
22020406	OTHER MAINTENANCE SERVICES		555,514
220208	FUEL & LUBRICANTS - GENERAL		26,608,886
22020801	MOTOR VEHICLE FUEL COST		4,273,182
22020803	PLANT / GENERATOR FUEL COST		22,335,704
220210	MISCELLANEOUS		427,318
22021001	REFRESHMENT & MEALS		427,318
23	CAPITAL EXPENDITURE		78,894,132
2302	CONSTRUCTION / PROVISION		78,894,132
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		78,894,132
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		42,367,852
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		36,526,280
	TOTAL PERSONNEL		5,213,851,671
	TOTAL OVERHEAD		76,969,818
	TOTAL RECURRENT		5,290,821,489
	TOTAL CAPITAL		78,894,132
	TOTAL ALLOCATION		5,369,715,621
0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
AKTH003005833	CONSTRUCTION OF DENTAL CENTRE	ONGOING	33,923,842
AKTH003005843	RETENTION FEE FOR THE CONSTRUCTION OF MORTUARY	ONGOING	2,600,000
	RESIDENCY TRAINING	ONGOING	5,844,010
AKTH004005879	CONSTRUCTION OF POST BASIC NURSING SCHOOL	ONGOING	36,526,280
0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,013,172,143
21	PERSONNEL COST		5,845,629,581
2101	SALARY		2,889,467,824
210101	SALARIES AND WAGES		2,889,467,824
21010101	SALARY		2,889,467,824
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,956,161,757
210201	ALLOWANCES		2,594,978,279
21020101	NON REGULAR ALLOWANCES		2,594,978,279
210202	SOCIAL CONTRIBUTIONS		361,183,478
21020201	NHIS		144,473,391
21020202	CONTRIBUTORY PENSION		216,710,087
22	OTHER RECURRENT COSTS		66,207,848
2202	OVERHEAD COST		66,207,848
220201	TRAVEL & TRANSPORT - GENERAL		9,401,001
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,273,182
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,127,819
220202	UTILITIES - GENERAL		2,565,679
22020201	ELECTRICITY CHARGES		1,709,273
22020203	INTERNET ACCESS CHARGES		856,406
220203	MATERIALS & SUPPLIES - GENERAL		2,563,909
22020306	PRINTING OF SECURITY DOCUMENTS		1,709,273
22020309	UNIFORMS & OTHER CLOTHING		854,636
220204	MAINTENANCE SERVICES - GENERAL		4,273,182
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,709,273
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,563,909
220206	OTHER SERVICES - GENERAL		854,636
22020606	CLEANING & FUMIGATION SERVICES		854,636



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		39,712,349
22020803	PLANT / GENERATOR FUEL COST		39,712,349
220210	MISCELLANEOUS		6,837,091
22021001	REFRESHMENT & MEALS		1,709,273
22021002	HONORARIUM & SITTING ALLOWANCE		3,418,546
22021003	PUBLICITY & ADVERTISEMENTS		1,709,273
23	CAPITAL EXPENDITURE		101,334,714
2302	CONSTRUCTION / PROVISION		101,334,714
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		101,334,714
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		101,334,714
	TOTAL PERSONNEL		5,845,629,581
	TOTAL OVERHEAD		66,207,848
	TOTAL RECURRENT		5,911,837,429
	TOTAL CAPITAL		101,334,714
	TOTAL ALLOCATION		6,013,172,143
0521026014 NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI			
CODE	PROJECT NAME	TYPE	AMOUNT
NAUTH001011772	COMPLETING THE CONSTRUCTION OF SPECIALTY AT PERMANENT SITE	ONGOING	15,000,000
NAUTH002011777	COMPLETING THE CONSTRUCTION OF MALE SURGICAL WARD AT PERMANENT SITE	ONGOING	25,865,476
NAUTH002011780	COMPLETING THE CONSTRUCTION OF OBSTETRICS WARD AT PERMANENT SITE	ONGOING	25,000,000
NAUTH002011785	COMPLETING THE CONSTRUCTION OF G.O.P.D BLOCK AT PERMANENT SITE	ONGOING	20,469,238
NAUTH002011787	COMPLETE UPGRADING OF RADIOLOGY DEPARTMENT FROM ANALOG TO FULL DIGITAL	ONGOING	15,000,000
0521026015 UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,232,080,007
21	PERSONNEL COST		5,037,273,195
2101	SALARY		3,327,070,905
210101	SALARIES AND WAGES		3,327,070,905
21010101	SALARY		3,327,070,905
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,710,202,290
210201	ALLOWANCES		1,294,318,427
21020101	NON REGULAR ALLOWANCES		1,294,318,427
210202	SOCIAL CONTRIBUTIONS		415,883,863
21020201	NHIS		166,353,545
21020202	CONTRIBUTORY PENSION		249,530,318
22	OTHER RECURRENT COSTS		57,899,944
2202	OVERHEAD COST		57,899,944
220202	UTILITIES - GENERAL		9,661,095
22020201	ELECTRICITY CHARGES		6,837,091
22020202	TELEPHONE CHARGES		683,709
22020205	WATER RATES		2,140,294
220203	MATERIALS & SUPPLIES - GENERAL		1,880,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,880,200
220204	MAINTENANCE SERVICES - GENERAL		4,845,789
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,025,564
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,563,909
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		940,100
22020405	MAINTENANCE OF PLANTS/GENERATORS		316,215
220205	TRAINING - GENERAL		3,504,009



0521001001			2015 APPROPRIATION ACT
FEDERAL MINISTRY OF HEALTH - HQTRS			
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		3,504,009
220206	OTHER SERVICES - GENERAL		2,036,599
22020606	CLEANING & FUMIGATION SERVICES		2,036,599
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,750,550
22020701	FINANCIAL CONSULTING		3,418,546
22020703	LEGAL SERVICES		1,332,004
220208	FUEL & LUBRICANTS - GENERAL		27,398,800
22020803	PLANT / GENERATOR FUEL COST		27,398,800
220209	FINANCIAL CHARGES - GENERAL		1,284,633
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,284,633
220210	MISCELLANEOUS		2,538,270
22021001	REFRESHMENT & MEALS		828,997
22021002	HONORARIUM & SITTING ALLOWANCE		1,709,273
23	CAPITAL EXPENDITURE		136,906,868
2301	FIXED ASSETS PURCHASED		91,271,244
230101	PURCHASE OF FIXED ASSETS - GENERAL		91,271,244
23010119	PURCHASE OF POWER GENERATING SET		45,635,622
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		45,635,622
2302	CONSTRUCTION / PROVISION		45,635,624
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,635,624
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		45,635,624
	TOTAL PERSONNEL		5,037,273,195
	TOTAL OVERHEAD		57,899,944
	TOTAL RECURRENT		5,095,173,139
	TOTAL CAPITAL		136,906,868
	TOTAL ALLOCATION		5,232,080,007
0521026015			
UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA			
CODE	PROJECT NAME	TYPE	AMOUNT
UATHGWAGS001011859	COMPLETION OF 25 ROOMS HOUSE OFFICERS QUARTERS	ONGOING	45,635,622
UATHGWAGS003011865	COMPLETION OF GAS PIPING OF THE TRAUMA CENTRE	ONGOING	45,635,624
UATHGWAGS005011851	COMPLETION OF RENOVATION OF HOSPITAL COMPLEX	ONGOING	45,635,622
0521026016			
ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,444,471,132
21	PERSONNEL COST		3,315,177,501
2101	SALARY		2,174,291,102
210101	SALARIES AND WAGES		2,174,291,102
21010101	SALARY		2,174,291,102
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,140,886,399
210201	ALLOWANCES		869,100,011
21020101	NON REGULAR ALLOWANCES		869,100,011
210202	SOCIAL CONTRIBUTIONS		271,786,388
21020201	NHIS		108,714,555
21020202	CONTRIBUTORY PENSION		163,071,833
22	OTHER RECURRENT COSTS		57,990,944
2202	OVERHEAD COST		57,990,944
220201	TRAVEL & TRANSPORT - GENERAL		6,409,773
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,409,773
220202	UTILITIES - GENERAL		9,871,051
22020201	ELECTRICITY CHARGES		6,837,091
22020202	TELEPHONE CHARGES		512,782
22020205	WATER RATES		1,709,273
22020206	SEWERAGE CHARGES		811,905



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
220203	MATERIALS & SUPPLIES - GENERAL		5,952,361
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,499,479
22020304	MAGAZINES & PERIODICALS		427,318
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,025,564
220204	MAINTENANCE SERVICES - GENERAL		9,401,001
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,563,909
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,409,773
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		427,318
220206	OTHER SERVICES - GENERAL		500,000
22020606	CLEANING & FUMIGATION SERVICES		500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,136,591
22020701	FINANCIAL CONSULTING		1,281,955
22020702	INFORMATION TECHNOLOGY CONSULTING		854,636
220208	FUEL & LUBRICANTS - GENERAL		16,669,417
22020801	MOTOR VEHICLE FUEL COST		2,563,909
22020803	PLANT / GENERATOR FUEL COST		14,105,508
220209	FINANCIAL CHARGES - GENERAL		2,563,909
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,709,273
22020902	INSURANCE PREMIUM		854,636
220210	MISCELLANEOUS		4,486,841
22021001	REFRESHMENT & MEALS		982,832
22021002	HONORARIUM & SITTING ALLOWANCE		1,709,273
22021003	PUBLICITY & ADVERTISEMENTS		854,636
22021006	POSTAGES & COURIER SERVICES		256,391
22021007	WELFARE PACKAGES		683,709
23	CAPITAL EXPENDITURE		71,302,687
2301	FIXED ASSETS PURCHASED		27,280,265
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,280,265
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		27,280,265
2302	CONSTRUCTION / PROVISION		32,022,422
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		32,022,422
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		32,022,422
2305	OTHER CAPITAL PROJECTS		12,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		12,000,000
23050101	RESEARCH AND DEVELOPMENT		12,000,000
	TOTAL PERSONNEL		3,315,177,501
	TOTAL OVERHEAD		57,990,944
	TOTAL RECURRENT		3,373,168,445
	TOTAL CAPITAL		71,302,687
	TOTAL ALLOCATION		3,444,471,132
0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ATBUTHB001006139	DIGITALISATION OF XRAY, PAC SYSTEM & PURCHASES OF EQUIPMENTS	ONGOING	27,280,265
ATBUTHB002006140	EXPANSION OF CASUALTY(WARDS & REHABILITATION CENTRE), PROCUREMENT OF FURNITURE & EQUIPMENT	ONGOING	32,022,422
ATBUTHB003006148	TRAINING, RESEARCH AND DEVELOPMENT	ONGOING	12,000,000
0521027001	FEDERAL SPECIALIST HOSPITAL, IRRUA		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		3,839,778,871
21	PERSONNEL COST		3,721,341,262
2101	SALARY		2,579,860,112
210101	SALARIES AND WAGES		2,579,860,112



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21010101	SALARY		2,579,860,112
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,141,481,150
210201	ALLOWANCES		818,998,636
21020101	NON REGULAR ALLOWANCES		818,998,636
210202	SOCIAL CONTRIBUTIONS		322,482,514
21020201	NHIS		128,993,006
21020202	CONTRIBUTORY PENSION		193,489,508
22	OTHER RECURRENT COSTS		45,835,225
2202	OVERHEAD COST		45,835,225
220201	TRAVEL & TRANSPORT - GENERAL		5,400,277
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,691,004
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,709,273
220202	UTILITIES - GENERAL		7,084,692
22020201	ELECTRICITY CHARGES		3,660,096
22020203	INTERNET ACCESS CHARGES		1,014,522
22020205	WATER RATES		427,318
22020206	SEWERAGE CHARGES		1,982,757
220203	MATERIALS & SUPPLIES - GENERAL		12,489,152
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,093,188
22020303	NEWSPAPERS		461,504
22020306	PRINTING OF SECURITY DOCUMENTS		295,642
22020307	DRUGS & MEDICAL SUPPLIES		5,725,780
22020309	UNIFORMS & OTHER CLOTHING		2,136,591
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,776,447
220204	MAINTENANCE SERVICES - GENERAL		5,127,819
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,136,591
22020402	MAINTENANCE OF OFFICE FURNITURE		427,318
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,136,591
22020405	MAINTENANCE OF PLANTS/GENERATORS		427,318
220205	TRAINING - GENERAL		3,845,864
22020501	LOCAL TRAINING		3,845,864
220206	OTHER SERVICES - GENERAL		85,464
22020606	CLEANING & FUMIGATION SERVICES		85,464
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,196,491
22020701	FINANCIAL CONSULTING		427,318
22020702	INFORMATION TECHNOLOGY CONSULTING		427,318
22020703	LEGAL SERVICES		170,927
22020704	ENGINEERING SERVICES		170,927
220208	FUEL & LUBRICANTS - GENERAL		6,930,531
22020801	MOTOR VEHICLE FUEL COST		2,563,909
22020803	PLANT / GENERATOR FUEL COST		4,366,621
220209	FINANCIAL CHARGES - GENERAL		85,464
22020902	INSURANCE PREMIUM		85,464
220210	MISCELLANEOUS		3,589,473
22021001	REFRESHMENT & MEALS		341,855
22021002	HONORARIUM & SITTING ALLOWANCE		2,563,909
22021003	PUBLICITY & ADVERTISEMENTS		427,318
22021031	CURRICULUM DEVELOPMENT		256,391
23	CAPITAL EXPENDITURE		72,602,384
2302	CONSTRUCTION / PROVISION		72,602,384
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		72,602,384
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		72,602,384
	TOTAL PERSONNEL		3,721,341,262
	TOTAL OVERHEAD		45,835,225
	TOTAL RECURRENT		3,767,176,487



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		72,602,384
	TOTAL ALLOCATION		3,839,778,871
0521027001 FEDERAL SPECIALIST HOSPITAL, IRRUA			
CODE	PROJECT NAME	TYPE	AMOUNT
FSHIRRUA004012808	COMPLETION OF EXTENSION OF 6 LABOUR WARD SUITES INCLUDING 2 THEATRES AND EQUIPMENT	ONGOING	25,742,948
FSHIRRUA004012812	EXPANSION AND EQUIPMENT OF 2 MAIN THEATRES INCLUDING 6 MINI THEATRES AND PROVISION OF 3 EACH OF ANAESTHETIC MACHINES, OPERATING TABLES, VENTILATORS AND MONITORS	ONGOING	46,859,436
0521027002 UNIVERSITY OF UYO TEACHING HOSPITAL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,370,180,128
21	PERSONNEL COST		4,247,031,802
2101	SALARY		2,853,762,742
210101	SALARIES AND WAGES		2,853,762,742
21010101	SALARY		2,853,762,742
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,393,269,060
210201	ALLOWANCES		1,036,548,717
21020101	NON REGULAR ALLOWANCES		1,036,548,717
210202	SOCIAL CONTRIBUTIONS		356,720,343
21020201	NHIS		142,688,137
21020202	CONTRIBUTORY PENSION		214,032,206
22	OTHER RECURRENT COSTS		46,026,121
2202	OVERHEAD COST		46,026,121
220201	TRAVEL & TRANSPORT - GENERAL		4,162,079
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,256,316
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,905,764
220202	UTILITIES - GENERAL		2,364,494
22020201	ELECTRICITY CHARGES		1,175,714
22020202	TELEPHONE CHARGES		650,359
22020203	INTERNET ACCESS CHARGES		538,421
220203	MATERIALS & SUPPLIES - GENERAL		7,139,731
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,477,190
22020302	BOOKS		302,898
22020303	NEWSPAPERS		225,446
22020304	MAGAZINES & PERIODICALS		238,027
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,439,090
22020306	PRINTING OF SECURITY DOCUMENTS		2,457,080
220204	MAINTENANCE SERVICES - GENERAL		6,171,989
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,488,506
22020402	MAINTENANCE OF OFFICE FURNITURE		269,210
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		807,631
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		717,895
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,260,589
22020406	OTHER MAINTENANCE SERVICES		628,158
220205	TRAINING - GENERAL		1,538,346
22020501	LOCAL TRAINING		1,538,346
220206	OTHER SERVICES - GENERAL		3,803,132
22020603	OFFICE RENT		3,803,132
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,418,546
22020701	FINANCIAL CONSULTING		2,328,884
22020703	LEGAL SERVICES		1,089,661
220208	FUEL & LUBRICANTS - GENERAL		14,507,084
22020801	MOTOR VEHICLE FUEL COST		4,124,129



0521001001			2015 APPROPRIATION ACT
FEDERAL MINISTRY OF HEALTH - HQTRS			
CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		10,382,955
220209	FINANCIAL CHARGES - GENERAL		2,920,720
22020901	BANK CHARGES (OTHER THAN INTEREST)		950,783
22020902	INSURANCE PREMIUM		1,969,937
23	CAPITAL EXPENDITURE		77,122,205
2302	CONSTRUCTION / PROVISION		77,122,205
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		77,122,205
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		77,122,205
	TOTAL PERSONNEL		4,247,031,802
	TOTAL OVERHEAD		46,026,121
	TOTAL RECURRENT		4,293,057,923
	TOTAL CAPITAL		77,122,205
	TOTAL ALLOCATION		4,370,180,128
0521027002			
UNIVERSITY OF UYO TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
UYOTH003012437	COMPLETION OF CONSTRUCTION OF GOPD	ONGOING	23,934,978
UYOTH003012441	COMPLETION OF CONSTRUCTION OF BUILDING FACILITIES FOR CT SCAN AND ACCESSORIES (PHASE 3)	ONGOING	27,000,000
UYOTH003012450	COMPLETION OF THEATRE IN ORTHOPAEDIC BLOCK	ONGOING	26,187,227
0521027003			
FEDERAL STAFF HOSPITAL -ABUJA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,362,514,685
21	PERSONNEL COST		1,140,570,796
2101	SALARY		789,587,152
210101	SALARIES AND WAGES		789,587,152
21010101	SALARY		789,587,152
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		350,983,644
210201	ALLOWANCES		252,285,250
21020101	NON REGULAR ALLOWANCES		252,285,250
210202	SOCIAL CONTRIBUTIONS		98,698,394
21020201	NHIS		39,479,358
21020202	CONTRIBUTORY PENSION		59,219,036
22	OTHER RECURRENT COSTS		100,775,778
2202	OVERHEAD COST		100,775,778
220201	TRAVEL & TRANSPORT - GENERAL		8,498,617
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,498,617
220202	UTILITIES - GENERAL		10,920,735
22020201	ELECTRICITY CHARGES		10,920,735
220203	MATERIALS & SUPPLIES - GENERAL		18,329,279
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,415,043
22020309	UNIFORMS & OTHER CLOTHING		10,914,235
220204	MAINTENANCE SERVICES - GENERAL		43,864,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		38,364,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,500,000
220205	TRAINING - GENERAL		10,661,527
22020501	LOCAL TRAINING		10,661,527
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		500,001
22020708	BUDGET PREPARATION		500,001
220208	FUEL & LUBRICANTS - GENERAL		8,000,639
22020803	PLANT / GENERATOR FUEL COST		8,000,639
23	CAPITAL EXPENDITURE		121,168,111
2301	FIXED ASSETS PURCHASED		39,168,111
230101	PURCHASE OF FIXED ASSETS - GENERAL		39,168,111
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		39,168,111
2302	CONSTRUCTION / PROVISION		82,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		82,000,000



2015 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	82,000,000	
	TOTAL PERSONNEL	1,140,570,796	
	TOTAL OVERHEAD	100,775,778	
	TOTAL RECURRENT	1,241,346,574	
	TOTAL CAPITAL	121,168,111	
	TOTAL ALLOCATION	1,362,514,685	
0521027003	FEDERAL STAFF HOSPITAL - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
FSHA002012915	PROVISION OF EQUIPMENT FOR INTENSIVE CARE UNIT	ONGOING	16,493,934
FSHA002012919	PROCUREMENT AND INSTALLATION OF SINOTEC ELECTRONIC MEDICAL WASTE INCENIRATOR	ONGOING	22,674,177
FSHA003012932	ON-GOING CONSTRUCTION AND FURNISHING OF ICU UNIT		50,000,000
FSHA003012931	CONSTRUCTION OF INTENSIVE CARE UNIT	ONGOING	32,000,000
0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	1,794,700,670	
21	PERSONNEL COST	1,491,952,078	
2101	SALARY	1,081,605,936	
210101	SALARIES AND WAGES	1,081,605,936	
21010101	SALARY	1,081,605,936	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	410,346,142	
210201	ALLOWANCES	275,145,400	
21020101	NON REGULAR ALLOWANCES	275,145,400	
210202	SOCIAL CONTRIBUTIONS	135,200,742	
21020201	NHIS	54,080,297	
21020202	CONTRIBUTORY PENSION	81,120,445	
22	OTHER RECURRENT COSTS	133,514,012	
2202	OVERHEAD COST	133,514,012	
220201	TRAVEL & TRANSPORT - GENERAL	13,310,654	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,394,808	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,915,846	
220202	UTILITIES - GENERAL	7,099,015	
22020201	ELECTRICITY CHARGES	5,915,846	
22020203	INTERNET ACCESS CHARGES	147,896	
22020205	WATER RATES	739,481	
22020206	SEWERAGE CHARGES	295,792	
220203	MATERIALS & SUPPLIES - GENERAL	10,851,768	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	739,481	
22020302	BOOKS	739,481	
22020303	NEWSPAPERS	147,896	
22020304	MAGAZINES & PERIODICALS	147,896	
22020306	PRINTING OF SECURITY DOCUMENTS	739,481	
22020309	UNIFORMS & OTHER CLOTHING	1,478,962	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	739,481	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	6,119,091	
220204	MAINTENANCE SERVICES - GENERAL	9,169,562	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,478,962	
22020402	MAINTENANCE OF OFFICE FURNITURE	295,792	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,218,442	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,478,962	
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,697,404	
220206	OTHER SERVICES - GENERAL	2,218,442	
22020606	CLEANING & FUMIGATION SERVICES	2,218,442	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	739,481	



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020703	LEGAL SERVICES		739,481
220208	FUEL & LUBRICANTS - GENERAL		13,310,654
22020801	MOTOR VEHICLE FUEL COST		1,478,962
22020803	PLANT / GENERATOR FUEL COST		11,092,212
22020806	COOKING GAS/FUEL COST		739,481
220209	FINANCIAL CHARGES - GENERAL		69,602,150
22020901	BANK CHARGES (OTHER THAN INTEREST)		147,896
22020902	INSURANCE PREMIUM		69,454,254
220210	MISCELLANEOUS		7,212,286
22021001	REFRESHMENT & MEALS		1,148,544
22021002	HONORARIUM & SITTING ALLOWANCE		2,957,923
22021003	PUBLICITY & ADVERTISEMENTS		1,478,962
22021006	POSTAGES & COURIER SERVICES		147,896
22021007	WELFARE PACKAGES		591,585
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		887,377
23	CAPITAL EXPENDITURE		169,234,580
2302	CONSTRUCTION / PROVISION		130,239,598
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		130,239,598
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		22,239,598
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		108,000,000
2303	REHABILITATION / REPAIRS		38,994,982
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		38,994,982
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		38,994,982
	TOTAL PERSONNEL		1,491,952,078
	TOTAL OVERHEAD		133,514,012
	TOTAL RECURRENT		1,625,466,090
	TOTAL CAPITAL		169,234,580
	TOTAL ALLOCATION		1,794,700,670
0521027004 FEDERAL PSYCHIATRIC HOSPITAL ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
FNPHENUGU002012518	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	ONGOING	22,239,598
FNPHENUGU003012532	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	ONGOING	23,000,000
FNPHENUGU003012535	COMMUNITY MENTAL HEALTH PROJECT FOR THE SOUTH EASTERN STATES	ONGOING	85,000,000
FNPHENUGU003012534	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	ONGOING	38,994,982
0521027005 FEDERAL PSYCHIATRIC HOSPITAL KADUNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,046,857,477
21	PERSONNEL COST		848,111,276
2101	SALARY		548,674,113
210101	SALARIES AND WAGES		548,674,113
21010101	SALARY		548,674,113
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		299,437,163
210201	ALLOWANCES		230,852,898
21020101	NON REGULAR ALLOWANCES		230,852,898
210202	SOCIAL CONTRIBUTIONS		68,584,265
21020201	NHIS		27,433,706
21020202	CONTRIBUTORY PENSION		41,150,559
22	OTHER RECURRENT COSTS		36,150,395
2202	OVERHEAD COST		36,150,395
220201	TRAVEL & TRANSPORT - GENERAL		5,314,176
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,314,176



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
220202	UTILITIES - GENERAL		2,280,288
22020201	ELECTRICITY CHARGES		773,378
22020202	TELEPHONE CHARGES		649,637
22020203	INTERNET ACCESS CHARGES		439,649
22020205	WATER RATES		417,624
220203	MATERIALS & SUPPLIES - GENERAL		2,205,754
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		998,946
22020302	BOOKS		389,477
22020303	NEWSPAPERS		225,568
22020304	MAGAZINES & PERIODICALS		11,730
22020305	PRINTING OF NON SECURITY DOCUMENTS		354,465
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		225,568
220204	MAINTENANCE SERVICES - GENERAL		4,679,257
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,416,805
22020402	MAINTENANCE OF OFFICE FURNITURE		270,682
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		399,578
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		290,339
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,160,066
22020406	OTHER MAINTENANCE SERVICES		141,786
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,563,566
22020701	FINANCIAL CONSULTING		854,636
22020703	LEGAL SERVICES		708,929
220208	FUEL & LUBRICANTS - GENERAL		11,024,335
22020801	MOTOR VEHICLE FUEL COST		2,421,906
22020803	PLANT / GENERATOR FUEL COST		8,602,428
220209	FINANCIAL CHARGES - GENERAL		1,806,790
22020901	BANK CHARGES (OTHER THAN INTEREST)		443,712
22020902	INSURANCE PREMIUM		1,363,078
220210	MISCELLANEOUS		7,276,229
22021001	REFRESHMENT & MEALS		161,120
22021002	HONORARIUM & SITTING ALLOWANCE		3,845,864
22021003	PUBLICITY & ADVERTISEMENTS		225,568
22021006	POSTAGES & COURIER SERVICES		270,682
22021007	WELFARE PACKAGES		2,644,098
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		128,896
23	CAPITAL EXPENDITURE		162,595,806
2301	FIXED ASSETS PURCHASED		147,886,559
230101	PURCHASE OF FIXED ASSETS - GENERAL		147,886,559
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		147,886,559
2303	REHABILITATION / REPAIRS		14,709,247
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		14,709,247
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		14,709,247
	TOTAL PERSONNEL		848,111,276
	TOTAL OVERHEAD		36,150,395
	TOTAL RECURRENT		884,261,671
	TOTAL CAPITAL		162,595,806
	TOTAL ALLOCATION		1,046,857,477
0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
FNPBKAD002013869	COMPLETION OF EXTENTION OF GOPD TO ACCOMMODATE EMERGENCY WARD	ONGOING	19,886,559
	TRAINING OF COMMUNITY HEALTH WORKERS, RESIDENCY TRAINING IN PSYCHIATRY AND COMMUNITY MOBILIZATION FOR PSYCHIATRY SERVICES DELIVERY IN NORTH WEST STATES AND 6 NORTH CENTRAL STATES		12,000,000



0521001001		FEDERAL MINISTRY OF HEALTH - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	PROCUREMENT AND INSTALLATION OF 500KVA POWER GENERATING SET		22,000,000
	HUMAN CAPITAL DEVELOPMENT		89,000,000
	PROCUREMENT AND INSTALLATION OF 500KVA TRANSFORMER		5,000,000
FNPHKAD003012554	COMPLETION OF RENOVATION/FACELIFT OF MALE WARD, MALE WARD, PHARMACY BLOCK AND CONVENIENCES.	ONGOING	14,709,247
0521027006		FEDERAL PSYCHIATRIC HOSPITAL CALABAR	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,954,824,094
21	PERSONNEL COST		1,877,223,061
2101	SALARY		914,040,348
210101	SALARIES AND WAGES		914,040,348
21010101	SALARY		914,040,348
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		963,182,713
210201	ALLOWANCES		848,927,670
21020101	NON REGULAR ALLOWANCES		848,927,670
210202	SOCIAL CONTRIBUTIONS		114,255,043
21020201	NHIS		45,702,017
21020202	CONTRIBUTORY PENSION		68,553,026
22	OTHER RECURRENT COSTS		39,261,504
2202	OVERHEAD COST		39,261,504
220201	TRAVEL & TRANSPORT - GENERAL		8,573,181
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,736,090
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,837,091
220202	UTILITIES - GENERAL		6,415,773
22020201	ELECTRICITY CHARGES		3,076,691
22020202	TELEPHONE CHARGES		179,474
22020203	INTERNET ACCESS CHARGES		1,128,120
22020205	WATER RATES		2,031,488
220203	MATERIALS & SUPPLIES - GENERAL		5,066,456
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,032,401
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,478,617
22020306	PRINTING OF SECURITY DOCUMENTS		1,555,438
220204	MAINTENANCE SERVICES - GENERAL		3,910,235
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,333,233
22020402	MAINTENANCE OF OFFICE FURNITURE		384,586
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		448,342
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		273,484
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,158,032
22020406	OTHER MAINTENANCE SERVICES		312,558
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,281,955
22020701	FINANCIAL CONSULTING		384,586
22020702	INFORMATION TECHNOLOGY CONSULTING		640,977
22020703	LEGAL SERVICES		256,391
220208	FUEL & LUBRICANTS - GENERAL		5,658,244
22020801	MOTOR VEHICLE FUEL COST		786,816
22020803	PLANT / GENERATOR FUEL COST		3,999,698
22020806	COOKING GAS/FUEL COST		871,729
220209	FINANCIAL CHARGES - GENERAL		2,529,724
22020902	INSURANCE PREMIUM		2,529,724
220210	MISCELLANEOUS		5,825,937
22021001	REFRESHMENT & MEALS		2,855,768
22021002	HONORARIUM & SITTING ALLOWANCE		1,029,837
22021003	PUBLICITY & ADVERTISEMENTS		410,533
22021006	POSTAGES & COURIER SERVICES		188,020



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,341,779
23	CAPITAL EXPENDITURE		38,339,529
2301	FIXED ASSETS PURCHASED		18,062,187
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,062,187
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		18,062,187
2303	REHABILITATION / REPAIRS		20,277,342
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,277,342
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		20,277,342
	TOTAL PERSONNEL		1,877,223,061
	TOTAL OVERHEAD		39,261,504
	TOTAL RECURRENT		1,916,484,565
	TOTAL CAPITAL		38,339,529
	TOTAL ALLOCATION		1,954,824,094
0521027006 FEDERAL PSYCHIATRIC HOSPITAL CALABAR			
CODE	PROJECT NAME	TYPE	AMOUNT
FNPFCAL001012487	PURCHASE OF HEALTH/ MEDICAL EQUIPMENT SUCH AS ELECTROPHORESIS MACHINE, MICROHAEMOTOCRIT CENTRIFUGE, FLAME PHOTOMETER, ANAESTHETIC MACHINE, VORTX MIXER, ETC FOR THE COMPLETED OUT-PATIENTS DEPARTMENT BUILDING	ONGOING	18,062,187
FNPFCAL002012506	COMPLETION OF SOCIAL WORK/ OCCUPATIONAL THERAPY BLOCK (PHASE III)	ONGOING	10,277,342
FNPFCAL002012508	COMPLETION OF RENOVATION/ FURNISHING OF STUDENTS HOSTEL IN THE SCHOOL	ONGOING	10,000,000
0521027007 FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		1,293,454,979
21	PERSONNEL COST		1,205,916,289
2101	SALARY		803,901,806
210101	SALARIES AND WAGES		803,901,806
21010101	SALARY		803,901,806
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		402,014,483
210201	ALLOWANCES		301,526,758
21020101	NON REGULAR ALLOWANCES		301,526,758
210202	SOCIAL CONTRIBUTIONS		100,487,725
21020201	NHIS		40,195,090
21020202	CONTRIBUTORY PENSION		60,292,635
22	OTHER RECURRENT COSTS		39,107,696
2202	OVERHEAD COST		39,107,696
220201	TRAVEL & TRANSPORT - GENERAL		700,803
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		700,803
220202	UTILITIES - GENERAL		8,546,364
22020201	ELECTRICITY CHARGES		6,837,091
22020203	INTERNET ACCESS CHARGES		1,709,273
220203	MATERIALS & SUPPLIES - GENERAL		2,563,909
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,709,273
22020305	PRINTING OF NON SECURITY DOCUMENTS		854,636
220204	MAINTENANCE SERVICES - GENERAL		6,870,809
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		427,318
22020402	MAINTENANCE OF OFFICE FURNITURE		427,318
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,972,294
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		854,636
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,189,242
220205	TRAINING - GENERAL		1,709,273
22020501	LOCAL TRAINING		1,709,273



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		18,289,220
22020801	MOTOR VEHICLE FUEL COST		1,880,200
22020803	PLANT / GENERATOR FUEL COST		16,409,019
220210	MISCELLANEOUS		427,318
22021003	PUBLICITY & ADVERTISEMENTS		427,318
23	CAPITAL EXPENDITURE		41,779,237
2302	CONSTRUCTION / PROVISION		41,779,237
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,779,237
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		41,779,237
	TOTAL PERSONNEL		1,205,916,289
	TOTAL OVERHEAD		39,107,696
	TOTAL RECURRENT		1,245,023,985
	TOTAL CAPITAL		41,779,237
	TOTAL ALLOCATION		1,286,803,222
0521027008	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,147,805,725
21	PERSONNEL COST		1,036,957,363
2101	SALARY		712,131,178
210101	SALARIES AND WAGES		712,131,178
21010101	SALARY		712,131,178
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		324,826,185
210201	ALLOWANCES		235,809,788
21020101	NON REGULAR ALLOWANCES		235,809,788
210202	SOCIAL CONTRIBUTIONS		89,016,397
21020201	NHIS		35,606,559
21020202	CONTRIBUTORY PENSION		53,409,838
22	OTHER RECURRENT COSTS		39,069,125
2202	OVERHEAD COST		39,069,125
220201	TRAVEL & TRANSPORT - GENERAL		3,418,546
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		854,636
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,563,909
220202	UTILITIES - GENERAL		2,341,704
22020201	ELECTRICITY CHARGES		1,538,346
22020203	INTERNET ACCESS CHARGES		752,080
22020204	SATELLITE BROADCASTING ACCESS CHARGES		51,278
220203	MATERIALS & SUPPLIES - GENERAL		3,909,511
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		854,636
22020304	MAGAZINES & PERIODICALS		512,782
22020305	PRINTING OF NON SECURITY DOCUMENTS		341,855
22020306	PRINTING OF SECURITY DOCUMENTS		427,318
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,772,920
220204	MAINTENANCE SERVICES - GENERAL		3,796,166
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		598,246
22020405	MAINTENANCE OF PLANTS/GENERATORS		854,636
22020406	OTHER MAINTENANCE SERVICES		2,343,284
220205	TRAINING - GENERAL		854,636
22020501	LOCAL TRAINING		854,636
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,410,150
22020701	FINANCIAL CONSULTING		683,709
22020703	LEGAL SERVICES		299,123
22020708	BUDGET PREPARATION		427,318
220208	FUEL & LUBRICANTS - GENERAL		20,716,387
22020801	MOTOR VEHICLE FUEL COST		205,113
22020803	PLANT / GENERATOR FUEL COST		20,511,274



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		41,023
22020902	INSURANCE PREMIUM		41,023
220210	MISCELLANEOUS		2,581,002
22021001	REFRESHMENT & MEALS		102,556
22021002	HONORARIUM & SITTING ALLOWANCE		2,392,982
22021006	POSTAGES & COURIER SERVICES		85,464
23	CAPITAL EXPENDITURE		71,779,237
2302	CONSTRUCTION / PROVISION		71,779,237
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		71,779,237
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		71,779,237
	TOTAL PERSONNEL		1,036,957,363
	TOTAL OVERHEAD		39,069,125
	TOTAL RECURRENT		1,076,026,488
	TOTAL CAPITAL		71,779,237
	TOTAL ALLOCATION		1,147,805,725
0521027008 FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO			
CODE	PROJECT NAME	TYPE	AMOUNT
FNPHSOKOTO005012577	CONSTRUCTION OF HEALTH RECORDS DEPARTMENT	ONGOING	41,779,237
	CONSTRUCTION OF LABORATORY BLOCK		30,000,000
0521027009 FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,082,542,025
21	PERSONNEL COST		2,781,120,773
2101	SALARY		1,606,252,542
210101	SALARIES AND WAGES		1,606,252,542
21010101	SALARY		1,606,252,542
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,174,868,231
210201	ALLOWANCES		974,086,663
21020101	NON REGULAR ALLOWANCES		974,086,663
210202	SOCIAL CONTRIBUTIONS		200,781,568
21020201	NHIS		80,312,627
21020202	CONTRIBUTORY PENSION		120,468,941
22	OTHER RECURRENT COSTS		149,883,709
2202	OVERHEAD COST		149,883,709
220201	TRAVEL & TRANSPORT - GENERAL		17,280,403
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,605,636
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,674,767
220202	UTILITIES - GENERAL		3,311,543
22020201	ELECTRICITY CHARGES		2,400,289
22020202	TELEPHONE CHARGES		401,010
22020203	INTERNET ACCESS CHARGES		510,244
220203	MATERIALS & SUPPLIES - GENERAL		4,235,232
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,613,855
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,621,377
220204	MAINTENANCE SERVICES - GENERAL		34,215,304
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,806,908
22020402	MAINTENANCE OF OFFICE FURNITURE		1,510,361
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,351,677
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,624,344
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,184,427
22020406	OTHER MAINTENANCE SERVICES		1,737,587
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,269,339
22020703	LEGAL SERVICES		343,878



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020705	ARCHITECTURAL SERVICES		925,461
220208	FUEL & LUBRICANTS - GENERAL		17,459,931
22020801	MOTOR VEHICLE FUEL COST		16,008,751
22020806	COOKING GAS/FUEL COST		1,451,180
220209	FINANCIAL CHARGES - GENERAL		65,560,102
22020902	INSURANCE PREMIUM		65,560,102
220210	MISCELLANEOUS		6,551,857
22021001	REFRESHMENT & MEALS		2,902,225
22021002	HONORARIUM & SITTING ALLOWANCE		1,630,850
22021003	PUBLICITY & ADVERTISEMENTS		1,523,454
22021004	MEDICAL EXPENSES		495,328
23	CAPITAL EXPENDITURE		151,537,543
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		81,537,543
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		81,537,543
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		81,537,543
2303	REHABILITATION / REPAIRS		50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		50,000,000
	TOTAL PERSONNEL		2,781,120,773
	TOTAL OVERHEAD		149,883,709
	TOTAL RECURRENT		2,931,004,482
	TOTAL CAPITAL		151,537,543
	TOTAL ALLOCATION		3,082,542,025
0521027009 FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA			
CODE	PROJECT NAME	TYPE	AMOUNT
FNPYABA003012761	UPGRADING AND EQUIPING OF A BUILDING COMPLEX FOR THE SCHOOL OF POSTBASIC PSYCHIATRIC NURSING	ONGOING	25,000,000
FNPYABA005012752	PROCUREMENT OF LABORATORY EQUIPMENT	ONGOING	20,000,000
FNPYABA005012764	ONGOING CONSTRUCTION OF HEAVY EQUIPMENT WORKSHOP FOR THE FEDERAL SCHOOL OF OCCUPATIONAL THERAPY	ONGOING	35,000,000
FNPYABA005012766	ONGOING CONSTRUCTION OF INFORMATION TECHNOLOGY BUILDING FOR THE FEDERAL SCHOOL OF OCCUPATIONAL THERAPY	ONGOING	21,537,543
FNPYABA005012771	REHABILITATION/UPGRADING OF HOSPITAL WARDS/CLINIC	ONGOING	50,000,000
0521027010 FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,778,046,768
21	PERSONNEL COST		1,678,176,271
2101	SALARY		1,212,848,325
210101	SALARIES AND WAGES		1,212,848,325
21010101	SALARY		1,212,848,325
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		465,327,946
210201	ALLOWANCES		313,721,906
21020101	NON REGULAR ALLOWANCES		313,721,906
210202	SOCIAL CONTRIBUTIONS		151,606,040
21020201	NHIS		60,642,416
21020202	CONTRIBUTORY PENSION		90,963,624
22	OTHER RECURRENT COSTS		39,674,105
2202	OVERHEAD COST		39,674,105
220201	TRAVEL & TRANSPORT - GENERAL		5,005,124
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,277,561
220205	TRAINING - GENERAL		5,127,819



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		5,127,819
220208	FUEL & LUBRICANTS - GENERAL		25,267,981
22020801	MOTOR VEHICLE FUEL COST		3,902,070
22020803	PLANT / GENERATOR FUEL COST		21,365,911
220210	MISCELLANEOUS		4,273,182
22021002	HONORARIUM & SITTING ALLOWANCE		4,273,182
23	CAPITAL EXPENDITURE		60,196,392
2303	REHABILITATION / REPAIRS		60,196,392
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		60,196,392
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		60,196,392
	TOTAL PERSONNEL		1,678,176,271
	TOTAL OVERHEAD		39,674,105
	TOTAL RECURRENT		1,717,850,376
	TOTAL CAPITAL		60,196,392
	TOTAL ALLOCATION		1,778,046,768
0521027010 FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA			
CODE	PROJECT NAME	TYPE	AMOUNT
FNPBABK004012798	COMPLETION OF THE EXPANSION OF OF THE ASSESSMENT/EMERGENCY UNIT TO INCORPORATE SHORT STAY PSYCHIATRIC INTENSIVE CARE UNIT	ONGOING	30,144,807
FNPBABK004012799	CONSTRUCTION OF THREE (3) BLOCKS OF FOUR 2-BEDROOM APARTMENTS FOR RESIDENT DOCTORS QUARTERS AT ARO (3RD PHASE)	ONGOING	30,051,585
0521027011 FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		298,256,022
21	PERSONNEL COST		269,615,690
2101	SALARY		164,741,816
210101	SALARIES AND WAGES		164,741,816
21010101	SALARY		164,741,816
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		104,873,874
210201	ALLOWANCES		84,281,147
21020101	NON REGULAR ALLOWANCES		84,281,147
210202	SOCIAL CONTRIBUTIONS		20,592,727
21020201	NHIS		8,237,091
21020202	CONTRIBUTORY PENSION		12,355,636
22	OTHER RECURRENT COSTS		8,640,332
2202	OVERHEAD COST		8,640,332
220201	TRAVEL & TRANSPORT - GENERAL		871,729
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		871,729
220202	UTILITIES - GENERAL		1,786,148
22020201	ELECTRICITY CHARGES		683,709
22020205	WATER RATES		640,977
22020206	SEWERAGE CHARGES		461,462
220203	MATERIALS & SUPPLIES - GENERAL		3,418,546
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,418,546
220206	OTHER SERVICES - GENERAL		2,563,909
22020601	SECURITY SERVICES		1,281,955
22020606	CLEANING & FUMIGATION SERVICES		1,281,955
23	CAPITAL EXPENDITURE		20,000,000
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		7,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		7,500,000
2302	CONSTRUCTION / PROVISION		5,000,000



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CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		5,000,000
	TOTAL PERSONNEL		269,615,690
	TOTAL OVERHEAD		8,640,332
	TOTAL RECURRENT		278,256,022
	TOTAL CAPITAL		20,000,000
	TOTAL ALLOCATION		298,256,022
0521027011 FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
FEDCAM001006488	CONSTRUCTION/PROVISION OF HOSPITAL HEALTH CENTRE, RESEARCH CENTRE AND INFRASTRUCTURE OFFICE COMPLEX	ONGOING	5,000,000
FEDCAM002006490	COMPUTERIZATION AND PROVISION OF INTERNET FACILITIES AND DESK TOP COMPUTERS AND 10 LAPTOPS, 2 NOS E-PROJECTS, 3 ELECTRONIC TYPEWRITERS, 3 NOS PHOTOCOPIERS AND PRINTERS	ONGOING	7,500,000
FEDCAM003006494	PURCHASE OF HEALTH AND MEDICAL EQUIPMENT/TEACHING AND LEARNING	ONGOING	7,500,000
0521027012 FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,359,163,192
21	PERSONNEL COST		1,266,318,816
2101	SALARY		954,888,026
210101	SALARIES AND WAGES		954,888,026
21010101	SALARY		954,888,026
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		311,430,790
210201	ALLOWANCES		192,069,787
21020101	NON REGULAR ALLOWANCES		192,069,787
210202	SOCIAL CONTRIBUTIONS		119,361,003
21020201	NHIS		47,744,401
21020202	CONTRIBUTORY PENSION		71,616,602
22	OTHER RECURRENT COSTS		39,142,597
2202	OVERHEAD COST		39,142,597
220201	TRAVEL & TRANSPORT - GENERAL		9,401,001
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,401,001
220202	UTILITIES - GENERAL		4,700,500
22020201	ELECTRICITY CHARGES		4,700,500
220203	MATERIALS & SUPPLIES - GENERAL		2,136,591
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,136,591
220204	MAINTENANCE SERVICES - GENERAL		2,563,909
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,563,909
220205	TRAINING - GENERAL		2,328,299
22020501	LOCAL TRAINING		2,328,299
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,418,546
22020701	FINANCIAL CONSULTING		1,709,273
22020703	LEGAL SERVICES		1,709,273
220208	FUEL & LUBRICANTS - GENERAL		10,747,887
22020803	PLANT / GENERATOR FUEL COST		10,747,887
220210	MISCELLANEOUS		3,845,864
22021001	REFRESHMENT & MEALS		1,709,273
22021002	HONORARIUM & SITTING ALLOWANCE		2,136,591
23	CAPITAL EXPENDITURE		53,701,779
2302	CONSTRUCTION / PROVISION		53,701,779
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		53,701,779



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CODE	LINE ITEM		AMOUNT
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		53,701,779
	TOTAL PERSONNEL		1,266,318,816
	TOTAL OVERHEAD		39,142,597
	TOTAL RECURRENT		1,305,461,413
	TOTAL CAPITAL		53,701,779
	TOTAL ALLOCATION		1,359,163,192
0521027012 FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY			
CODE	PROJECT NAME	TYPE	AMOUNT
FNPBEN002012781	COMPLETION OF THE CONSTRUCTION OF MALE WARD II STOREY BUILDING	ONGOING	31,205,351
FNPBEN002012785	CONSTRUCTION OF THE SCHOOL OF OCCUPATIONAL THERAPY BUILDING AND HOSTELS	ONGOING	22,496,428
0521027013 NATIONAL ORTHOPAEDIC HOSPITAL LAGOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,057,306,833
21	PERSONNEL COST		2,914,556,273
2101	SALARY		2,179,763,114
210101	SALARIES AND WAGES		2,179,763,114
21010101	SALARY		2,179,763,114
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		734,793,159
210201	ALLOWANCES		462,322,769
21020101	NON REGULAR ALLOWANCES		462,322,769
210202	SOCIAL CONTRIBUTIONS		272,470,390
21020201	NHIS		108,988,156
21020202	CONTRIBUTORY PENSION		163,482,234
22	OTHER RECURRENT COSTS		41,966,175
2202	OVERHEAD COST		41,966,175
220201	TRAVEL & TRANSPORT - GENERAL		1,709,273
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		854,636
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		854,636
220202	UTILITIES - GENERAL		6,922,555
22020201	ELECTRICITY CHARGES		5,127,819
22020203	INTERNET ACCESS CHARGES		512,782
22020205	WATER RATES		1,281,955
220203	MATERIALS & SUPPLIES - GENERAL		8,982,955
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,009,273
22020302	BOOKS		854,636
22020303	NEWSPAPERS		427,318
22020305	PRINTING OF NON SECURITY DOCUMENTS		854,636
22020307	DRUGS & MEDICAL SUPPLIES		3,273,182
22020309	UNIFORMS & OTHER CLOTHING		1,709,273
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		854,636
220204	MAINTENANCE SERVICES - GENERAL		4,700,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,700,500
220206	OTHER SERVICES - GENERAL		3,418,546
22020601	SECURITY SERVICES		3,418,546
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,281,955
22020703	LEGAL SERVICES		1,281,955
220208	FUEL & LUBRICANTS - GENERAL		7,749,776
22020801	MOTOR VEHICLE FUEL COST		683,709
22020803	PLANT / GENERATOR FUEL COST		7,066,067
220209	FINANCIAL CHARGES - GENERAL		2,500,114
22020902	INSURANCE PREMIUM		2,500,114
220210	MISCELLANEOUS		4,700,500
22021003	PUBLICITY & ADVERTISEMENTS		427,318



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
22021007	WELFARE PACKAGES		4,273,182
23	CAPITAL EXPENDITURE		100,784,385
2301	FIXED ASSETS PURCHASED		14,002,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,002,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		14,002,000
2302	CONSTRUCTION / PROVISION		86,782,385
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		86,782,385
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		86,782,385
	TOTAL PERSONNEL		2,914,556,273
	TOTAL OVERHEAD		41,966,175
	TOTAL RECURRENT		2,956,522,448
	TOTAL CAPITAL		100,784,385
	TOTAL ALLOCATION		3,057,306,833
0521027013 NATIONAL ORTHOPAEDIC HOSPITAL LAGOS			
CODE	PROJECT NAME	TYPE	AMOUNT
NOHLAG002011420	ACQUISITION OF SPECIALTY EQUIPMENT FOR TRAUMA UNITS	ONGOING	14,002,000
NOHLAG004011462	COMPLETION OF OPERATING THEATRE COMPLEX	ONGOING	20,113,140
NOHLAG004011468	CONSTRUCTION OF ACCIDENT AND EMERGENCY BLOCK	ONGOING	22,400,000
NOHLAG004011473	CONSTRUCTION OF GENERAL OUTPATIENT BLOCK	ONGOING	22,069,245
NOHLAG004011477	PROSTHETICS/ORTHOTICS BUILDING FURNISHING,ELECTRIFICATION,TRANSFORMER AND GENERATOR	ONGOING	22,200,000
0521027014 NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		1,806,343,752
21	PERSONNEL COST		1,636,726,381
2101	SALARY		1,252,471,620
210101	SALARIES AND WAGES		1,252,471,620
21010101	SALARY		1,252,471,620
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		384,254,761
210201	ALLOWANCES		227,695,808
21020101	NON REGULAR ALLOWANCES		227,695,808
210202	SOCIAL CONTRIBUTIONS		156,558,953
21020201	NHIS		62,623,581
21020202	CONTRIBUTORY PENSION		93,935,372
22	OTHER RECURRENT COSTS		41,136,510
2202	OVERHEAD COST		41,136,510
220201	TRAVEL & TRANSPORT - GENERAL		11,110,274
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,982,455
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,127,819
220202	UTILITIES - GENERAL		5,659,094
22020201	ELECTRICITY CHARGES		5,127,819
22020202	TELEPHONE CHARGES		531,275
220203	MATERIALS & SUPPLIES - GENERAL		4,710,505
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,419,126
22020303	NEWSPAPERS		582,106
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,709,273
220205	TRAINING - GENERAL		3,418,546
22020501	LOCAL TRAINING		3,418,546
220208	FUEL & LUBRICANTS - GENERAL		14,101,501
22020801	MOTOR VEHICLE FUEL COST		2,563,909
22020803	PLANT / GENERATOR FUEL COST		11,537,592
220210	MISCELLANEOUS		2,136,591
22021003	PUBLICITY & ADVERTISEMENTS		1,281,955
22021006	POSTAGES & COURIER SERVICES		854,636



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		128,480,861
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		30,000,000
2302	CONSTRUCTION / PROVISION		98,480,861
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		98,480,861
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		98,480,861
	TOTAL PERSONNEL		1,636,726,381
	TOTAL OVERHEAD		41,136,510
	TOTAL RECURRENT		1,677,862,891
	TOTAL CAPITAL		128,480,861
	TOTAL ALLOCATION		1,806,343,752
0521027014 NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO			
CODE	PROJECT NAME	TYPE	AMOUNT
NOHKANO003013675	UPGRADE OF TRAUMA CENTRE AND PURCHASE OF SPECIALIZED SURGICAL EQUIPMENTS INVOLVING SPECIALIZE SPINAL, TKR, THR, GENERAL ORTHOPAEDIC INSTRUMENTS ARTHROSCOPIC SYSTEM AND CONSUMABLES	ONGOING	35,480,861
NOHKANO009013699	CONSTRUCTION AND EQUIPPING OF MODERN SPINE COMPLEX		22,000,000
NOHKANO009013702	CONSTRUCTION OF NEW PHYSIOTHERAPY DEPARTMENT		15,000,000
NOHKANO009013702	SUPPLY OF PHYSIOTHERAPY EQUIPMENT		11,000,000
NOHKANO009013703	CONSTRUCTION AND FURNISHING OF NEW ADMINISTRATIVE BLOCK		10,000,000
NOHKANO0034013679	RENOVATION OF WARDS, REPAIRS OF BUILDING INCLUDING LANDSCAPING	ONGOING	15,000,000
NOHKANO009013685	PROCUREMENT OF UTILITY VEHICLES INCLUDING AMBULANCE AND SCHOOL BUS	ONGOING	15,000,000
NOHKANO009013690	HUMAN CAPITAL DEVELOPMENT	ONGOING	5,000,000
0521027015 NATIONAL ORTHOPAEDIC HOSPITAL ENUGU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,070,792,468
21	PERSONNEL COST		1,928,142,557
2101	SALARY		1,482,957,373
210101	SALARIES AND WAGES		1,482,957,373
21010101	SALARY		1,482,957,373
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		445,185,184
210201	ALLOWANCES		259,815,512
21020101	NON REGULAR ALLOWANCES		259,815,512
210202	SOCIAL CONTRIBUTIONS		185,369,672
21020201	NHIS		74,147,869
21020202	CONTRIBUTORY PENSION		111,221,803
22	OTHER RECURRENT COSTS		38,380,826
2202	OVERHEAD COST		38,380,826
220201	TRAVEL & TRANSPORT - GENERAL		5,127,819
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,563,909
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,563,909
220202	UTILITIES - GENERAL		4,016,791
22020201	ELECTRICITY CHARGES		3,418,546
22020202	TELEPHONE CHARGES		42,732
22020203	INTERNET ACCESS CHARGES		42,732
22020205	WATER RATES		341,855
22020206	SEWERAGE CHARGES		170,927
220203	MATERIALS & SUPPLIES - GENERAL		585,350
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		46,929



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CODE	LINE ITEM	AMOUNT	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
22020302	BOOKS	8,546	
22020303	NEWSPAPERS	42,732	
22020304	MAGAZINES & PERIODICALS	42,732	
22020305	PRINTING OF NON SECURITY DOCUMENTS	17,093	
22020306	PRINTING OF SECURITY DOCUMENTS	213,659	
22020309	UNIFORMS & OTHER CLOTHING	213,659	
220204	MAINTENANCE SERVICES - GENERAL	3,888,596	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,281,955	
22020402	MAINTENANCE OF OFFICE FURNITURE	85,464	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	128,195	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	256,391	
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,709,273	
22020406	OTHER MAINTENANCE SERVICES	427,318	
220205	TRAINING - GENERAL	2,136,591	
22020501	LOCAL TRAINING	2,136,591	
220206	OTHER SERVICES - GENERAL	7,883,201	
22020601	SECURITY SERVICES	422,361	
22020606	CLEANING & FUMIGATION SERVICES	7,460,840	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,914,159	
22020701	FINANCIAL CONSULTING	3,418,546	
22020702	INFORMATION TECHNOLOGY CONSULTING	213,659	
22020703	LEGAL SERVICES	1,281,955	
220208	FUEL & LUBRICANTS - GENERAL	6,025,187	
22020801	MOTOR VEHICLE FUEL COST	1,538,346	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	213,659	
22020803	PLANT / GENERATOR FUEL COST	4,273,182	
220209	FINANCIAL CHARGES - GENERAL	1,281,955	
22020901	BANK CHARGES (OTHER THAN INTEREST)	427,318	
22020902	INSURANCE PREMIUM	854,636	
220210	MISCELLANEOUS	2,521,177	
22021001	REFRESHMENT & MEALS	1,196,491	
22021003	PUBLICITY & ADVERTISEMENTS	640,977	
22021006	POSTAGES & COURIER SERVICES	213,659	
22021007	WELFARE PACKAGES	42,732	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	427,318	
23	CAPITAL EXPENDITURE	104,269,085	
2301	FIXED ASSETS PURCHASED	50,269,085	
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,269,085	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	50,269,085	
2302	CONSTRUCTION / PROVISION	29,000,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	29,000,000	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	29,000,000	
2303	REHABILITATION / REPAIRS	25,000,000	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	25,000,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,000,000	
	TOTAL PERSONNEL	1,928,142,557	
	TOTAL OVERHEAD	38,380,826	
	TOTAL RECURRENT	1,966,523,383	
	TOTAL CAPITAL	104,269,085	
	TOTAL ALLOCATION	2,070,792,468	
0521027015	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
NOHENUGU0004011791	COMPLETION OF UPGRADING OF PROSTHETIC AND ORTHOTIC REHABILITATION CENTRE	ONGOING	25,000,000



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CODE	LINE ITEM		AMOUNT
NOHENUGU002008726	COMPLETION OF EQUIPPING OF 20 BEDDED SPINAL CORD INJURY BLOCK AND THEATRE EQUIPMENT	ONGOING	22,686,599
NOHENUGU002011753	COMPLETION OF EQUIPPING OF ORTHOPAEDIC CLINIC, BURNS, PLASTIC SURGERY CLINIC	ONGOING	27,582,486
NOHENUGU004011771	COMPLETION OF CONSTRUCTION OF ISOLATION WARD	ONGOING	29,000,000
0521027016 NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		453,622,160
21	PERSONNEL COST		349,028,587
2101	SALARY		269,622,375
210101	SALARIES AND WAGES		269,622,375
21010101	SALARY		269,622,375
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		79,406,212
210201	ALLOWANCES		45,703,415
21020101	NON REGULAR ALLOWANCES		45,703,415
210202	SOCIAL CONTRIBUTIONS		33,702,797
21020201	NHIS		13,481,119
21020202	CONTRIBUTORY PENSION		20,221,678
22	OTHER RECURRENT COSTS		55,993,573
2202	OVERHEAD COST		55,993,573
220201	TRAVEL & TRANSPORT - GENERAL		1,863,960
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,863,960
220202	UTILITIES - GENERAL		3,339,657
22020201	ELECTRICITY CHARGES		1,839,657
22020203	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		11,058,853
22020302	BOOKS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		3,889,184
22020309	UNIFORMS & OTHER CLOTHING		1,862,245
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,307,423
220204	MAINTENANCE SERVICES - GENERAL		6,769,364
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,793,368
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,475,996
220205	TRAINING - GENERAL		1,303,572
22020501	LOCAL TRAINING		1,303,572
220206	OTHER SERVICES - GENERAL		24,209,187
22020601	SECURITY SERVICES		13,035,716
22020606	CLEANING & FUMIGATION SERVICES		11,173,471
220208	FUEL & LUBRICANTS - GENERAL		5,586,735
22020801	MOTOR VEHICLE FUEL COST		2,793,368
22020806	COOKING GAS/FUEL COST		2,793,368
220210	MISCELLANEOUS		1,862,245
22021001	REFRESHMENT & MEALS		931,123
22021007	WELFARE PACKAGES		931,123
23	CAPITAL EXPENDITURE		48,600,000
2301	FIXED ASSETS PURCHASED		48,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		48,600,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		48,600,000
	TOTAL PERSONNEL		349,028,587
	TOTAL OVERHEAD		55,993,573
	TOTAL RECURRENT		405,022,160
	TOTAL CAPITAL		48,600,000



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CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		453,622,160
0521027017 FEDERAL MEDICAL CENTRE, UMUAHIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,132,539,847
21	PERSONNEL COST		4,039,026,005
2101	SALARY		2,869,915,358
210101	SALARIES AND WAGES		2,869,915,358
21010101	SALARY		2,869,915,358
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,169,110,647
210201	ALLOWANCES		810,371,227
21020101	NON REGULAR ALLOWANCES		810,371,227
210202	SOCIAL CONTRIBUTIONS		358,739,420
21020201	NHIS		143,495,768
21020202	CONTRIBUTORY PENSION		215,243,652
22	OTHER RECURRENT COSTS		30,703,571
2202	OVERHEAD COST		30,703,571
220201	TRAVEL & TRANSPORT - GENERAL		2,905,764
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,905,764
220202	UTILITIES - GENERAL		5,997,290
22020201	ELECTRICITY CHARGES		5,997,290
220208	FUEL & LUBRICANTS - GENERAL		14,108,789
22020801	MOTOR VEHICLE FUEL COST		3,418,546
22020803	PLANT / GENERATOR FUEL COST		10,690,244
220210	MISCELLANEOUS		7,691,728
22021002	HONORARIUM & SITTING ALLOWANCE		7,691,728
23	CAPITAL EXPENDITURE		62,810,271
2301	FIXED ASSETS PURCHASED		29,453,954
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,453,954
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		29,453,954
2302	CONSTRUCTION / PROVISION		33,356,317
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		33,356,317
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		33,356,317
	TOTAL PERSONNEL		4,039,026,005
	TOTAL OVERHEAD		30,703,571
	TOTAL RECURRENT		4,069,729,576
	TOTAL CAPITAL		62,810,271
	TOTAL ALLOCATION		4,132,539,847
0521027017 FEDERAL MEDICAL CENTRE, UMUAHIA			
CODE	PROJECT NAME	TYPE	AMOUNT
FMCUMUAHIA001012422	CONSTRUCTION OF 250 BEDED WARD	ONGOING	17,000,000
FMCUMUAHIA002012420	PROCUREMENT OF CT SCAN MACHINE	ONGOING	29,453,954
FMCUMUAHIA002012426	FURNITURING / EXTERNAL WORK OF CONSULTING	ONGOING	16,356,317
0521027018 FEDERAL MEDICAL CENTRE, OWO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,939,474,911
21	PERSONNEL COST		3,845,837,780
2101	SALARY		2,335,387,519
210101	SALARIES AND WAGES		2,335,387,519
21010101	SALARY		2,335,387,519
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,510,450,261
210201	ALLOWANCES		1,218,526,821
21020101	NON REGULAR ALLOWANCES		1,218,526,821
210202	SOCIAL CONTRIBUTIONS		291,923,440



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CODE	LINE ITEM		AMOUNT
21020201	NHIS		116,769,376
21020202	CONTRIBUTORY PENSION		175,154,064
22	OTHER RECURRENT COSTS		33,345,020
2202	OVERHEAD COST		33,345,020
220208	FUEL & LUBRICANTS - GENERAL		33,345,020
22020803	PLANT / GENERATOR FUEL COST		33,345,020
23	CAPITAL EXPENDITURE		60,292,111
2301	FIXED ASSETS PURCHASED		29,836,453
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,836,453
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		29,836,453
2302	CONSTRUCTION / PROVISION		30,455,658
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,455,658
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		30,455,658
	TOTAL PERSONNEL		3,845,837,780
	TOTAL OVERHEAD		33,345,020
	TOTAL RECURRENT		3,879,182,800
	TOTAL CAPITAL		60,292,111
	TOTAL ALLOCATION		3,939,474,911
0521027018 FEDERAL MEDICAL CENTRE, OWO			
CODE	PROJECT NAME	TYPE	AMOUNT
FMCOWO004012322	PURCHASE AND INSTALLATION OF HOSPITAL EQUIPMENT	ONGOING	29,836,453
FMCOWO004012328	CONSTRUCTION OF ACCIDENT AND EMERGENCY WARD	ONGOING	30,455,658
0521027019 FEDERAL MEDICAL CENTRE ABEOKUTA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,662,686,716
21	PERSONNEL COST		3,574,430,547
2101	SALARY		2,439,189,839
210101	SALARIES AND WAGES		2,439,189,839
21010101	SALARY		2,439,189,839
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,135,240,708
210201	ALLOWANCES		830,341,978
21020101	NON REGULAR ALLOWANCES		830,341,978
210202	SOCIAL CONTRIBUTIONS		304,898,730
21020201	NHIS		121,959,492
21020202	CONTRIBUTORY PENSION		182,939,238
22	OTHER RECURRENT COSTS		27,792,655
2202	OVERHEAD COST		27,792,655
220201	TRAVEL & TRANSPORT - GENERAL		1,791,226
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,791,226
220202	UTILITIES - GENERAL		11,708,519
22020201	ELECTRICITY CHARGES		11,708,519
220208	FUEL & LUBRICANTS - GENERAL		14,292,910
22020801	MOTOR VEHICLE FUEL COST		5,811,528
22020803	PLANT / GENERATOR FUEL COST		8,481,382
23	CAPITAL EXPENDITURE		60,463,514
2302	CONSTRUCTION / PROVISION		52,503,254
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		52,503,254
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		52,503,254
2305	OTHER CAPITAL PROJECTS		7,960,260
230501	ACQUISITION OF NON TANGIBLE ASSETS		7,960,260
23050101	RESEARCH AND DEVELOPMENT		7,960,260
	TOTAL PERSONNEL		3,574,430,547
	TOTAL OVERHEAD		27,792,655
	TOTAL RECURRENT		3,602,223,202
	TOTAL CAPITAL		60,463,514



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CODE	LINE ITEM	AMOUNT	
	TOTAL ALLOCATION		3,662,686,716
0521027019 FEDERAL MEDICAL CENTRE ABEOKUTA			
CODE	PROJECT NAME	TYPE	AMOUNT
FMCABKT001012617	Completion of Upgraded Threatre Block.	ONGOING	10,760,854
FMCABKT001012620	Completion of construction of 4th Clinical consulting blocks.i.e.Male Medical	ONGOING	6,606,489
FMCABKT001012623	Construction of 60 -Bedded Maternity Block.	ONGOING	35,135,911
FMCABKT004012635	RESEARCH AND DEVELOPMENT	ONGOING	7,960,260
0521027020 FEDERAL MEDICAL CENTRE, OWERRI			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		5,193,969,428
21	PERSONNEL COST		4,587,426,818
2101	SALARY		3,345,264,555
210101	SALARIES AND WAGES		3,345,264,555
21010101	SALARY		3,345,264,555
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,242,162,263
210201	ALLOWANCES		824,004,193
21020101	NON REGULAR ALLOWANCES		824,004,193
210202	SOCIAL CONTRIBUTIONS		418,158,070
21020201	NHIS		167,263,228
21020202	CONTRIBUTORY PENSION		250,894,842
22	OTHER RECURRENT COSTS		23,764,890
2202	OVERHEAD COST		23,764,890
220201	TRAVEL& TRANSPORT - GENERAL		2,991,228
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,991,228
220203	MATERIALS & SUPPLIES - GENERAL		5,555,137
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,563,909
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,991,228
220204	MAINTENANCE SERVICES - GENERAL		2,734,837
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,734,837
220208	FUEL & LUBRICANTS - GENERAL		12,483,689
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		12,483,689
23	CAPITAL EXPENDITURE		582,777,720
2301	FIXED ASSETS PURCHASED		582,777,720
230101	PURCHASE OF FIXED ASSETS - GENERAL		582,777,720
23010101	PURCHASE / ACQUISITION OF LAND		582,777,720
	TOTAL PERSONNEL		4,587,426,818
	TOTAL OVERHEAD		23,764,890
	TOTAL RECURRENT		4,611,191,708
	TOTAL CAPITAL		582,777,720
	TOTAL ALLOCATION		5,193,969,428
0521027020 FEDERAL MEDICAL CENTRE, OWERRI			
CODE	PROJECT NAME	TYPE	AMOUNT
FMCOWERRI001012280	COMPLETION OF CONVERSION OF WARD 10 & 11 TO 2 STOREY BUILDING	ONGOING	82,777,720
	FURNISHING AND EQUIPING OF WARD 11 AND DIAGNOSTIC CENTRE	ONGOING	200,000,000
	ENDOSCOPY MACHINES AND NEUROSUGAL AND ORTHOPEDIC INSTRUMENTS	ONGOING	200,000,000
	MRI BUILDING	ONGOING	100,000,000
0521027021 FEDERAL MEDICAL CENTRE, MAKURDI			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		4,278,787,351
21	PERSONNEL COST		4,147,445,053
2101	SALARY		3,270,717,497
210101	SALARIES AND WAGES		3,270,717,497



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
21010101	SALARY		3,270,717,497
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		876,727,556
210201	ALLOWANCES		467,887,869
21020101	NON REGULAR ALLOWANCES		467,887,869
210202	SOCIAL CONTRIBUTIONS		408,839,687
21020201	NHIS		163,535,875
21020202	CONTRIBUTORY PENSION		245,303,812
22	OTHER RECURRENT COSTS		30,497,675
2202	OVERHEAD COST		30,497,675
220201	TRAVEL & TRANSPORT - GENERAL		7,613,579
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,181,652
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,431,927
220202	UTILITIES - GENERAL		3,546,741
22020201	ELECTRICITY CHARGES		2,991,228
22020203	INTERNET ACCESS CHARGES		128,195
22020205	WATER RATES		427,318
220203	MATERIALS & SUPPLIES - GENERAL		1,128,612
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		636,331
22020304	MAGAZINES & PERIODICALS		45,452
22020305	PRINTING OF NON SECURITY DOCUMENTS		446,830
220204	MAINTENANCE SERVICES - GENERAL		2,027,166
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		936,247
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		427,318
22020405	MAINTENANCE OF PLANTS/GENERATORS		663,601
220205	TRAINING - GENERAL		5,555,137
22020501	LOCAL TRAINING		5,555,137
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,873,067
22020701	FINANCIAL CONSULTING		1,281,955
22020703	LEGAL SERVICES		2,136,591
22020708	BUDGET PREPARATION		454,521
220208	FUEL & LUBRICANTS - GENERAL		3,649,478
22020801	MOTOR VEHICLE FUEL COST		1,417,972
22020803	PLANT / GENERATOR FUEL COST		2,231,506
220210	MISCELLANEOUS		3,103,894
22021002	HONORARIUM & SITTING ALLOWANCE		2,449,315
22021003	PUBLICITY & ADVERTISEMENTS		427,318
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		227,261
23	CAPITAL EXPENDITURE		100,844,623
2302	CONSTRUCTION / PROVISION		100,844,623
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,844,623
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		100,844,623
	TOTAL PERSONNEL		4,147,445,053
	TOTAL OVERHEAD		30,497,675
	TOTAL RECURRENT		4,177,942,728
	TOTAL CAPITAL		100,844,623
	TOTAL ALLOCATION		4,278,787,351
0521027021	FEDERAL MEDICAL CENTRE, MAKURDI		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCMAK004012052	CONSTRUCTION AND FURNISHING OF MAIN THEATRE, APIR	ONGOING	26,951,454
FMCMAK004012067	DEVELOPMENT OF FEDERAL MEDICAL CENTRE MAKURDI OUTREACH CENTRE IKPA-MBATIEVE	ONGOING	15,000,000
FMCMAK004012073	CONSTRUCTION OF PERIMETER FENCE	ONGOING	13,893,169
	COMPUTERISATION/AUTOMATION OF THE CENTRE	ONGOING	10,000,000
	TRAINING AND RESEARCH	ONGOING	10,000,000



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	DEVELOPPEMENT FEDERAL MEDICAL CENTRE MAKURDI OUTREACH CETRE, EFEKWO	ONGOING	25,000,000
0521027022 FEDERAL MEDICAL CENTRE, KATSINA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,263,500,437
21	PERSONNEL COST		2,152,328,286
2101	SALARY		1,396,105,354
210101	SALARIES AND WAGES		1,396,105,354
21010101	SALARY		1,396,105,354
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		756,222,932
210201	ALLOWANCES		581,709,762
21020101	NON REGULAR ALLOWANCES		581,709,762
210202	SOCIAL CONTRIBUTIONS		174,513,170
21020201	NHIS		69,805,268
21020202	CONTRIBUTORY PENSION		104,707,902
22	OTHER RECURRENT COSTS		30,815,001
2202	OVERHEAD COST		30,815,001
220202	UTILITIES - GENERAL		7,337,027
22020201	ELECTRICITY CHARGES		7,337,027
220204	MAINTENANCE SERVICES - GENERAL		1,709,273
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,709,273
220208	FUEL & LUBRICANTS - GENERAL		21,768,701
22020801	MOTOR VEHICLE FUEL COST		887,749
22020803	PLANT / GENERATOR FUEL COST		20,880,952
23	CAPITAL EXPENDITURE		80,357,150
2301	FIXED ASSETS PURCHASED		80,357,150
230101	PURCHASE OF FIXED ASSETS - GENERAL		80,357,150
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		80,357,150
	TOTAL PERSONNEL		2,152,328,286
	TOTAL OVERHEAD		30,815,001
	TOTAL RECURRENT		2,183,143,287
	TOTAL CAPITAL		80,357,150
	TOTAL ALLOCATION		2,263,500,437
0521027022 FEDERAL MEDICAL CENTRE, KATSINA			
CODE	PROJECT NAME	TYPE	AMOUNT
FMCKAT002012017	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	21,357,150
FMCKAT002012021	CONSTRUCTION OF RING ROAD	ONGOING	36,000,000
FMCKAT002012022	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	23,000,000
0521027023 FEDERAL MEDICAL CENTRE, GOMBE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,185,097,656
21	PERSONNEL COST		3,065,910,863
2101	SALARY		1,812,627,620
210101	SALARIES AND WAGES		1,812,627,620
21010101	SALARY		1,812,627,620
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,253,283,243
210201	ALLOWANCES		1,026,704,790
21020101	NON REGULAR ALLOWANCES		1,026,704,790
210202	SOCIAL CONTRIBUTIONS		226,578,453
21020201	NHIS		90,631,381
21020202	CONTRIBUTORY PENSION		135,947,072
22	OTHER RECURRENT COSTS		31,813,569
2202	OVERHEAD COST		31,813,569
220202	UTILITIES - GENERAL		23,309,223
22020201	ELECTRICITY CHARGES		23,309,223



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CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		8,504,345
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		8,504,345
23	CAPITAL EXPENDITURE		87,373,224
2302	CONSTRUCTION / PROVISION		87,373,224
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		87,373,224
23020104	CONSTRUCTION / PROVISION OF HOUSING		34,419,652
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		52,953,572
	TOTAL PERSONNEL		3,065,910,863
	TOTAL OVERHEAD		31,813,569
	TOTAL RECURRENT		3,097,724,432
	TOTAL CAPITAL		87,373,224
	TOTAL ALLOCATION		3,185,097,656
0521027023	FEDERAL MEDICAL CENTRE, GOMBE		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCGMB003010559	CONSTRUCTION / PROVISION OF INTERN QUARTERS	ONGOING	34,419,652
FMCGMB004010560	CONSTRUCTION OF OPHTHALMOLOGY COMPLEX	ONGOING	52,953,572
0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,949,730,561
21	PERSONNEL COST		1,765,577,558
2101	SALARY		1,134,460,340
210101	SALARIES AND WAGES		1,134,460,340
21010101	SALARY		1,134,460,340
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		631,117,218
210201	ALLOWANCES		489,309,676
21020101	NON REGULAR ALLOWANCES		489,309,676
210202	SOCIAL CONTRIBUTIONS		141,807,542
21020201	NHIS		56,723,017
21020202	CONTRIBUTORY PENSION		85,084,525
22	OTHER RECURRENT COSTS		76,271,025
2202	OVERHEAD COST		76,271,025
220201	TRAVEL & TRANSPORT - GENERAL		10,605,570
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,954,178
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,651,393
220202	UTILITIES - GENERAL		9,633,393
22020201	ELECTRICITY CHARGES		8,307,697
22020203	INTERNET ACCESS CHARGES		1,325,696
220203	MATERIALS & SUPPLIES - GENERAL		13,374,498
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,374,498
220208	FUEL & LUBRICANTS - GENERAL		38,777,583
22020803	PLANT / GENERATOR FUEL COST		38,777,583
220210	MISCELLANEOUS		3,879,981
22021001	REFRESHMENT & MEALS		344,791
22021002	HONORARIUM & SITTING ALLOWANCE		3,535,190
23	CAPITAL EXPENDITURE		107,881,978
2301	FIXED ASSETS PURCHASED		63,881,978
230101	PURCHASE OF FIXED ASSETS - GENERAL		63,881,978
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		63,881,978
2302	CONSTRUCTION / PROVISION		44,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		44,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		44,000,000
	TOTAL PERSONNEL		1,765,577,558
	TOTAL OVERHEAD		76,271,025
	TOTAL RECURRENT		1,841,848,583



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CODE	LINE ITEM	AMOUNT	
	TOTAL CAPITAL		107,881,978
	TOTAL ALLOCATION		1,949,730,561
0521027024 FEDERAL MEDICAL CENTRE, NGURU YOBE			
CODE	PROJECT NAME	TYPE	AMOUNT
FMCYOB005012228	COMPLETION AND FURNISHING OF ANTE-NATAL WARD	ONGOING	10,000,000
FMCYOB005012231	COMPLETION OF ORTHOPAEDIC COMPLEX	ONGOING	18,000,000
FMCYOB005012241	COMPLETION OF MORTUARY	ONGOING	16,000,000
FMCYOB002012223	SUPPLY AND INSTALLATION OF LAUNDRY EQUIPMENT	ONGOING	11,927,757
FMCYOB003012218	PURCHASE OF CARDIOLOGY EQUIPMENT	ONGOING	15,000,000
FMCYOB003012222	PURCHASE OF HISTOPATHOLOGY AND OPHTHALMOLOGY EQUIPMENT	ONGOING	18,000,000
FMCYOB003012225	PURCHASE OF ENT AND SURGICAL EQUIPMENT	ONGOING	18,954,221
0521027025 FEDERAL MEDICAL CENTRE, ASABA			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		2,993,371,126
21	PERSONNEL COST		2,755,195,240
2101	SALARY		1,768,973,244
210101	SALARIES AND WAGES		1,768,973,244
21010101	SALARY		1,768,973,244
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		986,221,996
210201	ALLOWANCES		765,100,341
21020101	NON REGULAR ALLOWANCES		765,100,341
210202	SOCIAL CONTRIBUTIONS		221,121,655
21020201	NHIS		88,448,662
21020202	CONTRIBUTORY PENSION		132,672,993
22	OTHER RECURRENT COSTS		33,560,962
2202	OVERHEAD COST		33,560,962
220201	TRAVEL & TRANSPORT - GENERAL		5,046,120
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,563,909
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,482,211
220202	UTILITIES - GENERAL		1,085,798
22020201	ELECTRICITY CHARGES		854,636
22020202	TELEPHONE CHARGES		170,927
22020205	WATER RATES		60,235
220203	MATERIALS & SUPPLIES - GENERAL		1,452,882
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,281,955
22020303	NEWSPAPERS		170,927
220204	MAINTENANCE SERVICES - GENERAL		6,452,505
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,111,027
22020402	MAINTENANCE OF OFFICE FURNITURE		683,709
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,563,909
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		299,123
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,367,418
22020406	OTHER MAINTENANCE SERVICES		427,318
220205	TRAINING - GENERAL		2,991,228
22020501	LOCAL TRAINING		2,991,228
220208	FUEL & LUBRICANTS - GENERAL		12,392,228
22020801	MOTOR VEHICLE FUEL COST		427,318
22020803	PLANT / GENERATOR FUEL COST		11,964,910
220210	MISCELLANEOUS		4,140,201
22021001	REFRESHMENT & MEALS		1,319,901
22021002	HONORARIUM & SITTING ALLOWANCE		2,136,591
22021003	PUBLICITY & ADVERTISEMENTS		427,318
22021006	POSTAGES & COURIER SERVICES		85,464
22021007	WELFARE PACKAGES		170,927



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		204,614,924
2301	FIXED ASSETS PURCHASED		204,614,924
230101	PURCHASE OF FIXED ASSETS - GENERAL		204,614,924
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		204,614,924
	TOTAL PERSONNEL		2,755,195,240
	TOTAL OVERHEAD		33,560,962
	TOTAL RECURRENT		2,788,756,202
	TOTAL CAPITAL		204,614,924
	TOTAL ALLOCATION		2,993,371,126
0521027025 FEDERAL MEDICAL CENTRE, ASABA			
CODE	PROJECT NAME	TYPE	AMOUNT
FMCASABA001012641	EQUIPPING OF NEW PATHOLOGY BLOCK AND NEW TWO STOREY GOPD COMPLEX (GOPD complex which includes Two new theatre suites, Laboratory unit and X-ray unit, three cobferenc halls and offices)	ONGOING	65,000,000
FMCASABA001012643	DIGITILIZATION OF NEWLY COMPLETED X-RAY BLOCK	ONGOING	15,712,217
FMCASABA001012645	EQUIPPING OF A STOREY BLOCK OF GENERAL STORE & DRUG REVOLVING STORE (Including drug quality Analysis Laboratory & compounding Unit)	ONGOING	8,000,000
FMCASABA001012642	CONSTRUCTION OF A STOREY BLOCK FOR SPECIALTY OUTPATIENT CLINIC	ONGOING	87,000,000
FMCASABA002012640	EQUIPPING OF A STOREY BLOCK OF 3 SUITE THEATRE	ONGOING	28,902,707
0521027026 FEDERAL MEDICAL CENTRE, BIDA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,761,660,655
21	PERSONNEL COST		2,547,759,776
2101	SALARY		1,626,518,997
210101	SALARIES AND WAGES		1,626,518,997
21010101	SALARY		1,626,518,997
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		921,240,779
210201	ALLOWANCES		717,925,904
21020101	NON REGULAR ALLOWANCES		717,925,904
210202	SOCIAL CONTRIBUTIONS		203,314,875
21020201	NHIS		81,325,950
21020202	CONTRIBUTORY PENSION		121,988,925
22	OTHER RECURRENT COSTS		32,303,254
2202	OVERHEAD COST		32,303,254
220201	TRAVEL & TRANSPORT - GENERAL		2,136,591
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,709,273
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		427,318
220202	UTILITIES - GENERAL		5,127,819
22020201	ELECTRICITY CHARGES		5,127,819
220203	MATERIALS & SUPPLIES - GENERAL		2,159,957
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		672,889
22020303	NEWSPAPERS		205,113
22020305	PRINTING OF NON SECURITY DOCUMENTS		854,636
22020306	PRINTING OF SECURITY DOCUMENTS		427,318
220204	MAINTENANCE SERVICES - GENERAL		2,820,300
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		427,318
22020402	MAINTENANCE OF OFFICE FURNITURE		170,927
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		854,636
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		170,927
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,025,564
22020406	OTHER MAINTENANCE SERVICES		170,927
220205	TRAINING - GENERAL		1,281,955



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FEDERAL MINISTRY OF HEALTH - HQTRS			
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		1,281,955
220206	OTHER SERVICES - GENERAL		1,452,882
22020601	SECURITY SERVICES		427,318
22020606	CLEANING & FUMIGATION SERVICES		1,025,564
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,324,686
22020701	FINANCIAL CONSULTING		854,636
22020703	LEGAL SERVICES		170,927
22020708	BUDGET PREPARATION		299,123
220208	FUEL & LUBRICANTS - GENERAL		10,682,955
22020801	MOTOR VEHICLE FUEL COST		427,318
22020803	PLANT / GENERATOR FUEL COST		10,255,637
220209	FINANCIAL CHARGES - GENERAL		1,000,195
22020902	INSURANCE PREMIUM		1,000,195
220210	MISCELLANEOUS		4,315,914
22021001	REFRESHMENT & MEALS		427,318
22021002	HONORARIUM & SITTING ALLOWANCE		1,709,273
22021003	PUBLICITY & ADVERTISEMENTS		427,318
22021006	POSTAGES & COURIER SERVICES		42,732
22021007	WELFARE PACKAGES		854,636
22021009	SPORTING ACTIVITIES		854,636
23	CAPITAL EXPENDITURE		181,597,625
2301	FIXED ASSETS PURCHASED		93,390,034
230101	PURCHASE OF FIXED ASSETS - GENERAL		93,390,034
23010105	PURCHASE OF MOTOR VEHICLES		11,642,061
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		17,111,611
23010113	PURCHASE OF COMPUTERS		7,500,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		7,500,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		49,636,362
2302	CONSTRUCTION / PROVISION		88,207,591
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		88,207,591
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		78,207,591
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		10,000,000
	TOTAL PERSONNEL		2,547,759,776
	TOTAL OVERHEAD		32,303,254
	TOTAL RECURRENT		2,580,063,030
	TOTAL CAPITAL		181,597,625
	TOTAL ALLOCATION		2,761,660,655
0521027026	FEDERAL MEDICAL CENTRE, BIDA		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCBIDA003012688	PURCHASE OF AMBULANCE/ UTILITY VEHICLES	ONGOING	11,642,061
FMCBIDA004012689	PURCHASE OF OFFICE FURNITURE FOR ICU/ LAUNDARY/ MORBID ANATOMY/ HEALTH INFORMATION/ ADMINISTRATIVE BUILDINGS	ONGOING	12,111,611
FMCBIDA004012690	PURCHASE OF OFFICE FURNITURE FOR GOPD PHASE 11	ONGOING	5,000,000
FMCBIDA004012691	PURCHASE OF COMPUTER HARD AND SOFT WARES FOR HEALTH INFORMATION, FINANCE , NHIS AND PHARMACY DEPARTMENTS.	ONGOING	7,500,000
FMCBIDA005012693	EQUIPING OF COMPLETED ICU/DIALYSIS UNIT BUILDING, UPGRADING OF PLAIN RADIOLOGY FACILITIES WITH FLOUROSCOPY etc.	ONGOING	31,747,973
FMCBIDA005012695	MEDICAL GAS PIPPING TO THE WARDS WITHIN THE HOSPITAL.	ONGOING	7,888,389
FMCBIDA005012697	PURCHASE OF MEDICAL EQUIPMENT FOR GOPD PHASE 11 AND OUT POST CENTRES.	ONGOING	10,000,000
FMCBIDA009012700	CONSTRUCTION OF LABOUR WARD AT CHC, ZUNGERU.	ONGOING	17,207,591
FMCBIDA009012703	CONSTRUCTION OF GOPD AT FMPC, GAWU.	ONGOING	10,000,000



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CODE	LINE ITEM		AMOUNT
FMCBIDA012012693	PROVISION OF BASIC INFRASTRUCTURE IN THE PERMANENT SITE		51,000,000
FMCBIDA010012706	CONSTRUCTION OF DRAINAGES/WALKWAYS WITHIN THE HOSPITAL	ONGOING	10,000,000
FMCBIDA012012692	PURCHASE OF RESIDENTIAL FURNITURE FOR HOUSE OFFICERS QUARTERS AT OUT POST CENTRES.	ONGOING	7,500,000
0521027027 FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,364,751,012
21	PERSONNEL COST		2,072,385,455
2101	SALARY		1,193,277,219
210101	SALARIES AND WAGES		1,193,277,219
21010101	SALARY		1,193,277,219
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		879,108,236
210201	ALLOWANCES		729,948,584
21020101	NON REGULAR ALLOWANCES		729,948,584
210202	SOCIAL CONTRIBUTIONS		149,159,652
21020201	NHIS		59,663,861
21020202	CONTRIBUTORY PENSION		89,495,791
22	OTHER RECURRENT COSTS		79,329,370
2202	OVERHEAD COST		79,329,370
220201	TRAVEL & TRANSPORT - GENERAL		14,971,477
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,866,957
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,104,520
220202	UTILITIES - GENERAL		7,130,302
22020201	ELECTRICITY CHARGES		4,736,574
22020202	TELEPHONE CHARGES		466,740
22020205	WATER RATES		1,926,988
220203	MATERIALS & SUPPLIES - GENERAL		7,599,712
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,685,000
22020302	BOOKS		1,494,520
22020303	NEWSPAPERS		548,035
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,250,203
22020306	PRINTING OF SECURITY DOCUMENTS		1,621,954
220204	MAINTENANCE SERVICES - GENERAL		30,512,130
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,906,950
22020402	MAINTENANCE OF OFFICE FURNITURE		4,684,689
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,874,799
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,067,512
22020406	OTHER MAINTENANCE SERVICES		1,978,179
220206	OTHER SERVICES - GENERAL		3,731,663
22020604	RESIDENTIAL RENT		2,083,509
22020606	CLEANING & FUMIGATION SERVICES		1,648,153
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		945,549
22020701	FINANCIAL CONSULTING		945,549
220208	FUEL & LUBRICANTS - GENERAL		6,978,055
22020801	MOTOR VEHICLE FUEL COST		2,313,332
22020803	PLANT / GENERATOR FUEL COST		4,664,722
220209	FINANCIAL CHARGES - GENERAL		2,699,372
22020902	INSURANCE PREMIUM		2,699,372
220210	MISCELLANEOUS		4,761,111
22021001	REFRESHMENT & MEALS		2,280,682
22021002	HONORARIUM & SITTING ALLOWANCE		933,479
22021003	PUBLICITY & ADVERTISEMENTS		803,860
22021004	MEDICAL EXPENSES		637,824



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CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		105,266
23	CAPITAL EXPENDITURE		213,036,187
2301	FIXED ASSETS PURCHASED		136,061,320
230101	PURCHASE OF FIXED ASSETS - GENERAL		136,061,320
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		136,061,320
2302	CONSTRUCTION / PROVISION		76,974,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		76,974,867
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		42,974,867
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		34,000,000
	TOTAL PERSONNEL		2,072,385,455
	TOTAL OVERHEAD		79,329,370
	TOTAL RECURRENT		2,151,714,825
	TOTAL CAPITAL		213,036,187
	TOTAL ALLOCATION		2,364,751,012
0521027027 FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA			
CODE	PROJECT NAME	TYPE	AMOUNT
FMCGUS002010526	COMPLETION, FURNISHING, EQUIPPING AND ACCIDENT & EMERGENCY	ONGOING	18,277,215
FMCGUS002010532	COMPLETION OF FURNISHING & EQUIPPING OF AMENITY WARDS	ONGOING	22,621,313
FMCGUS002010535	COMPLETION OF EQUIPPING OF ICU DEPARTMENT	ONGOING	23,393,315
FMCGUS002010542	COMPLETION OF WATER RETICULATION, BOREHOLES AND TANKS (10,000 GLN. EACH)	ONGOING	10,000,000
FMCGUS003007730	COMPLETION OF CONSTRUCTION OF DRAINAGES, WALKWAYS, PARKING AND LANDSCAPING (PHASE II)	ONGOING	34,000,000
FMCGUS003010544	CONSTRUCTION OF SPECIALITY CLINIC(OPHTHALMOLOGY, ENT & DENTAL) COMPLEX.	ONGOING	22,974,867
FMCGUS003010545	CONSTRUCTION,EQUIPPING AND FURNISHING OF DIALYSIS CENTRE	ONGOING	20,000,000
	PURCHASE OF DIGITAL SCANNING MACHINE		30,000,000
	PURCHASE OF 2 NOS TOYOTA HILUX, CAMRY		13,592,315
	PURCHASE OF 4 NOS AMBULANCE		18,177,162
0521027028 FEDERAL MEDICAL CENTRE, YOLA ADAMAWA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,240,162,137
21	PERSONNEL COST		2,130,695,199
2101	SALARY		1,286,334,220
210101	SALARIES AND WAGES		1,286,334,220
21010101	SALARY		1,286,334,220
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		844,360,979
210201	ALLOWANCES		683,569,201
21020101	NON REGULAR ALLOWANCES		683,569,201
210202	SOCIAL CONTRIBUTIONS		160,791,778
21020201	NHIS		64,316,711
21020202	CONTRIBUTORY PENSION		96,475,067
22	OTHER RECURRENT COSTS		31,250,265
2202	OVERHEAD COST		31,250,265
220201	TRAVEL & TRANSPORT - GENERAL		5,463,643
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,045,097
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,418,546
220202	UTILITIES - GENERAL		7,196,039
22020201	ELECTRICITY CHARGES		5,982,455
22020202	TELEPHONE CHARGES		256,391
22020203	INTERNET ACCESS CHARGES		854,636
22020205	WATER RATES		102,556
220203	MATERIALS & SUPPLIES - GENERAL		4,922,706



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CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,051,127
22020303	NEWSPAPERS		51,278
22020305	PRINTING OF NON SECURITY DOCUMENTS		683,709
22020306	PRINTING OF SECURITY DOCUMENTS		427,318
22020309	UNIFORMS & OTHER CLOTHING		1,709,273
220204	MAINTENANCE SERVICES - GENERAL		2,307,518
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		598,246
22020402	MAINTENANCE OF OFFICE FURNITURE		427,318
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,281,955
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,025,564
22020701	FINANCIAL CONSULTING		854,636
22020703	LEGAL SERVICES		170,927
220208	FUEL & LUBRICANTS - GENERAL		8,864,821
22020801	MOTOR VEHICLE FUEL COST		1,025,564
22020803	PLANT / GENERATOR FUEL COST		7,839,257
220210	MISCELLANEOUS		1,469,975
22021002	HONORARIUM & SITTING ALLOWANCE		1,367,418
22021006	POSTAGES & COURIER SERVICES		102,556
23	CAPITAL EXPENDITURE		78,216,673
2301	FIXED ASSETS PURCHASED		78,216,673
230101	PURCHASE OF FIXED ASSETS - GENERAL		78,216,673
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		78,216,673
	TOTAL PERSONNEL		2,130,695,199
	TOTAL OVERHEAD		31,250,265
	TOTAL RECURRENT		2,161,945,464
	TOTAL CAPITAL		78,216,673
	TOTAL ALLOCATION		2,240,162,137
0521027028	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCYOLA001013525	EQUIPPING AND FURNISHING OF A&E, ICU,THEATRE,DENTAL,PHYSIOTHERAPY, CSSD AND MEDICAL LIBRARY BLOCKS.	ONGOING	78,216,673
0521027029	FEDERAL TEACHING HOSPITAL, ABAKALIKI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,287,650,714
21	PERSONNEL COST		9,147,415,677
2101	SALARY		4,650,112,553
210101	SALARIES AND WAGES		4,650,112,553
21010101	SALARY		4,650,112,553
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,497,303,124
210201	ALLOWANCES		3,916,039,054
21020101	NON REGULAR ALLOWANCES		3,916,039,054
210202	SOCIAL CONTRIBUTIONS		581,264,070
21020201	NHIS		232,505,628
21020202	CONTRIBUTORY PENSION		348,758,442
22	OTHER RECURRENT COSTS		30,132,220
2202	OVERHEAD COST		30,132,220
220201	TRAVEL& TRANSPORT - GENERAL		2,741,880
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,370,940
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,370,940
220202	UTILITIES - GENERAL		12,229,431
22020201	ELECTRICITY CHARGES		8,945,303
22020202	TELEPHONE CHARGES		342,735
22020203	INTERNET ACCESS CHARGES		685,471
22020205	WATER RATES		2,255,922



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CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		6,161,974
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,056,411
22020303	NEWSPAPERS		137,094
22020304	MAGAZINES & PERIODICALS		137,094
22020305	PRINTING OF NON SECURITY DOCUMENTS		137,094
22020307	DRUGS & MEDICAL SUPPLIES		943,622
22020309	UNIFORMS & OTHER CLOTHING		685,471
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		943,622
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,121,567
220204	MAINTENANCE SERVICES - GENERAL		3,221,709
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		137,094
22020402	MAINTENANCE OF OFFICE FURNITURE		342,735
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		342,735
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,370,940
22020405	MAINTENANCE OF PLANTS/GENERATORS		685,471
22020406	OTHER MAINTENANCE SERVICES		342,735
220205	TRAINING - GENERAL		685,471
22020501	LOCAL TRAINING		685,471
220206	OTHER SERVICES - GENERAL		479,829
22020601	SECURITY SERVICES		342,735
22020606	CLEANING & FUMIGATION SERVICES		137,094
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		68,547
22020703	LEGAL SERVICES		68,547
220208	FUEL & LUBRICANTS - GENERAL		3,857,908
22020801	MOTOR VEHICLE FUEL COST		68,547
22020803	PLANT / GENERATOR FUEL COST		3,789,361
220210	MISCELLANEOUS		685,471
22021002	HONORARIUM & SITTING ALLOWANCE		685,471
23	CAPITAL EXPENDITURE		110,102,817
2302	CONSTRUCTION / PROVISION		110,102,817
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		110,102,817
23020114	CONSTRUCTION / PROVISION OF ROADS		29,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		81,102,817
	TOTAL PERSONNEL		9,147,415,677
	TOTAL OVERHEAD		30,132,220
	TOTAL RECURRENT		9,177,547,897
	TOTAL CAPITAL		110,102,817
	TOTAL ALLOCATION		9,287,650,714
0521027029	FEDERAL TEACHING HOSPITAL, ABAKALIKI		
CODE	PROJECT NAME	TYPE	AMOUNT
FETHA003010604	To Complete Contruction of the 200 sitting capacity lecture hall	ONGOING	81,102,817
FETHA005010601	Complete Asphaltting of internal roads phase 2, 3 & 4	ONGOING	29,000,000
0521027030	FEDERAL MEDICAL CENTRE, IDO-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,434,039,139
21	PERSONNEL COST		4,246,577,970
2101	SALARY		2,565,096,876
210101	SALARIES AND WAGES		2,565,096,876
21010101	SALARY		2,565,096,876
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,681,481,094
210201	ALLOWANCES		1,360,843,984
21020101	NON REGULAR ALLOWANCES		1,360,843,984
210202	SOCIAL CONTRIBUTIONS		320,637,110
21020201	NHIS		128,254,844



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CODE	LINE ITEM		AMOUNT
21020202	CONTRIBUTORY PENSION		192,382,266
22	OTHER RECURRENT COSTS		72,825,690
2202	OVERHEAD COST		72,825,690
220201	TRAVEL & TRANSPORT - GENERAL		2,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		900,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,900,000
220202	UTILITIES - GENERAL		1,950,406
22020201	ELECTRICITY CHARGES		1,150,000
22020203	INTERNET ACCESS CHARGES		450,000
22020205	WATER RATES		350,406
220203	MATERIALS & SUPPLIES - GENERAL		610,450
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		250,000
22020303	NEWSPAPERS		68,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		292,450
220204	MAINTENANCE SERVICES - GENERAL		42,610,450
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,250,000
22020402	MAINTENANCE OF OFFICE FURNITURE		68,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,292,450
22020405	MAINTENANCE OF PLANTS/GENERATORS		27,000,000
220206	OTHER SERVICES - GENERAL		200,000
22020606	CLEANING & FUMIGATION SERVICES		200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		500,000
22020708	BUDGET PREPARATION		500,000
220208	FUEL & LUBRICANTS - GENERAL		20,889,047
22020801	MOTOR VEHICLE FUEL COST		700,000
22020803	PLANT / GENERATOR FUEL COST		20,189,047
220210	MISCELLANEOUS		3,265,337
22021001	REFRESHMENT & MEALS		100,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,319,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021006	POSTAGES & COURIER SERVICES		75,410
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		170,927
23	CAPITAL EXPENDITURE		114,635,479
2301	FIXED ASSETS PURCHASED		114,635,479
230101	PURCHASE OF FIXED ASSETS - GENERAL		114,635,479
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		114,635,479
	TOTAL PERSONNEL		4,246,577,970
	TOTAL OVERHEAD		72,825,690
	TOTAL RECURRENT		4,319,403,660
	TOTAL CAPITAL		114,635,479
	TOTAL ALLOCATION		4,434,039,139
0521027030	FEDERAL MEDICAL CENTRE, IDO-EKITI		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCIDOEKITI002010519	Completion of Procurement and Installation of Medical Equipment	ONGOING	114,635,479
0521027031	FEDERAL MEDICAL CENTRE, KOGI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,495,187,102
21	PERSONNEL COST		2,340,722,549
2101	SALARY		1,235,203,075
210101	SALARIES AND WAGES		1,235,203,075
21010101	SALARY		1,235,203,075
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,105,519,474
210201	ALLOWANCES		951,119,089
21020101	NON REGULAR ALLOWANCES		951,119,089



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CODE	LINE ITEM	AMOUNT	
210202	SOCIAL CONTRIBUTIONS		154,400,385
21020201	NHIS		61,760,154
21020202	CONTRIBUTORY PENSION		92,640,231
22	OTHER RECURRENT COSTS		30,614,614
2202	OVERHEAD COST		30,614,614
220201	TRAVEL & TRANSPORT - GENERAL		1,709,273
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,709,273
220202	UTILITIES - GENERAL		4,700,500
22020201	ELECTRICITY CHARGES		4,700,500
220204	MAINTENANCE SERVICES - GENERAL		7,050,751
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,350,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,051,127
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,649,373
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,068,296
22020703	LEGAL SERVICES		1,068,296
220208	FUEL & LUBRICANTS - GENERAL		16,085,794
22020803	PLANT / GENERATOR FUEL COST		16,085,794
23	CAPITAL EXPENDITURE		123,849,939
2301	FIXED ASSETS PURCHASED		58,109,648
230101	PURCHASE OF FIXED ASSETS - GENERAL		58,109,648
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		58,109,648
2302	CONSTRUCTION / PROVISION		38,433,329
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		38,433,329
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		38,433,329
2305	OTHER CAPITAL PROJECTS		27,306,962
230501	ACQUISITION OF NON TANGIBLE ASSETS		27,306,962
23050102	COMPUTER SOFTWARE ACQUISITION		27,306,962
	TOTAL PERSONNEL		2,340,722,549
	TOTAL OVERHEAD		30,614,614
	TOTAL RECURRENT		2,371,337,163
	TOTAL CAPITAL		123,849,939
	TOTAL ALLOCATION		2,495,187,102
0521027031	FEDERAL MEDICAL CENTRE, KOGI		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCLKJ001012709	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	58,109,648
FMCLKJ003012715	COMPUTER SOFTWARE ACQUISITION	ONGOING	27,306,962
FMCLKJ004012711	CONSTRUCTION / PROVISION OF RESIDENT CONSULTANT BUILDINGS AND FURNISHING	ONGOING	38,433,329
0521027032	FEDERAL MEDICAL CENTRE, AZARE BAUCHI		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		2,498,567,193
21	PERSONNEL COST		2,016,234,002
2101	SALARY		1,293,732,182
210101	SALARIES AND WAGES		1,293,732,182
21010101	SALARY		1,293,732,182
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		722,501,820
210201	ALLOWANCES		560,785,297
21020101	NON REGULAR ALLOWANCES		560,785,297
210202	SOCIAL CONTRIBUTIONS		161,716,523
21020201	NHIS		64,686,609
21020202	CONTRIBUTORY PENSION		97,029,914
22	OTHER RECURRENT COSTS		30,559,993
2202	OVERHEAD COST		30,559,993
220201	TRAVEL & TRANSPORT - GENERAL		6,409,773
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,991,228



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CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,418,546
220202	UTILITIES - GENERAL		6,443,166
22020201	ELECTRICITY CHARGES		4,700,500
22020203	INTERNET ACCESS CHARGES		1,538,346
22020205	WATER RATES		204,320
220203	MATERIALS & SUPPLIES - GENERAL		4,741,523
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,350,250
22020303	NEWSPAPERS		41,023
22020306	PRINTING OF SECURITY DOCUMENTS		2,350,250
220204	MAINTENANCE SERVICES - GENERAL		854,636
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		854,636
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		512,782
22020701	FINANCIAL CONSULTING		427,318
22020703	LEGAL SERVICES		85,464
220208	FUEL & LUBRICANTS - GENERAL		9,846,108
22020801	MOTOR VEHICLE FUEL COST		2,563,909
22020803	PLANT / GENERATOR FUEL COST		7,282,199
220210	MISCELLANEOUS		1,837,468
22021002	HONORARIUM & SITTING ALLOWANCE		854,636
22021003	PUBLICITY & ADVERTISEMENTS		854,636
22021006	POSTAGES & COURIER SERVICES		128,195
23	CAPITAL EXPENDITURE		451,773,198
2301	FIXED ASSETS PURCHASED		451,773,198
230101	PURCHASE OF FIXED ASSETS - GENERAL		451,773,198
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		451,773,198
	TOTAL PERSONNEL		2,016,234,002
	TOTAL OVERHEAD		30,559,993
	TOTAL RECURRENT		2,046,793,995
	TOTAL CAPITAL		451,773,198
	TOTAL ALLOCATION		2,498,567,193
0521027032	FEDERAL MEDICAL CENTRE, AZARE BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCAZARE003011959	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	90,773,198
	PURCHASE OF COMPUTERIZED TOMOGRAPHY SCAN 16 SLICE GE		230,000,000
	PURCHASE OF MOBILE DIGITALIZED X-RAY MACHINE STEPHANIX		80,000,000
	PURCHASE OF 4D ULTRASOUND WITH THREE PROBES		19,000,000
	PURCHASE OF FOUR MECHANICAL VENTILATORS		32,000,000
0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,409,786,383
21	PERSONNEL COST		2,289,611,468
2101	SALARY		1,392,380,445
210101	SALARIES AND WAGES		1,392,380,445
21010101	SALARY		1,392,380,445
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		897,231,023
210201	ALLOWANCES		723,183,468
21020101	NON REGULAR ALLOWANCES		723,183,468
210202	SOCIAL CONTRIBUTIONS		174,047,555
21020201	NHIS		69,619,022
21020202	CONTRIBUTORY PENSION		104,428,533
22	OTHER RECURRENT COSTS		28,407,859
2202	OVERHEAD COST		28,407,859
220201	TRAVEL & TRANSPORT - GENERAL		5,982,455



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CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,563,909
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,418,546
220202	UTILITIES - GENERAL		3,708,867
22020201	ELECTRICITY CHARGES		3,418,546
22020203	INTERNET ACCESS CHARGES		251,174
22020205	WATER RATES		39,147
220203	MATERIALS & SUPPLIES - GENERAL		341,855
22020303	NEWSPAPERS		341,855
220204	MAINTENANCE SERVICES - GENERAL		16,665,410
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		427,318
22020402	MAINTENANCE OF OFFICE FURNITURE		427,318
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		427,318
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		854,636
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,528,819
220210	MISCELLANEOUS		1,709,273
22021002	HONORARIUM & SITTING ALLOWANCE		1,709,273
23	CAPITAL EXPENDITURE		91,767,056
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		0
2302	CONSTRUCTION / PROVISION		91,767,056
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		91,767,056
23020104	CONSTRUCTION / PROVISION OF HOUSING		91,767,056
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		0
	TOTAL PERSONNEL		2,289,611,468
	TOTAL OVERHEAD		28,407,859
	TOTAL RECURRENT		2,318,019,327
	TOTAL CAPITAL		91,767,056
	TOTAL ALLOCATION		2,409,786,383
0521027033 FEDERAL MEDICAL CENTRE, KEBBI STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
FMCKEBB002011260	CONSTRUCTION AND EQUIPMENT OF INTERNS ACCOMMODATION	ONGOING	18,821,157
FMCKEBB002013964	CONSTRUCTION AND EQUIPMENT OF FOUR (4) ADDITIONAL WORDS	NEW	27,000,000
	CONSTRUCTION AND EQUIPMENT OF LABORATORY COMPLEX		45,945,899
0521027034 FEDERAL MEDICAL CENTRE, TARABA STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,396,404,882
21	PERSONNEL COST		2,299,654,825
2101	SALARY		1,513,822,521
210101	SALARIES AND WAGES		1,513,822,521
21010101	SALARY		1,513,822,521
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		785,832,304
210201	ALLOWANCES		596,604,489
21020101	NON REGULAR ALLOWANCES		596,604,489
210202	SOCIAL CONTRIBUTIONS		189,227,815
21020201	NHIS		75,691,126
21020202	CONTRIBUTORY PENSION		113,536,689
22	OTHER RECURRENT COSTS		26,318,443
2202	OVERHEAD COST		26,318,443
220201	TRAVEL & TRANSPORT - GENERAL		3,418,546



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		854,636
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,563,909
220202	UTILITIES - GENERAL		6,827,373
22020201	ELECTRICITY CHARGES		5,822,994
22020203	INTERNET ACCESS CHARGES		647,483
22020205	WATER RATES		356,896
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,740,000
22020701	FINANCIAL CONSULTING		1,487,067
220208	FUEL & LUBRICANTS - GENERAL		14,200,000
22020801	MOTOR VEHICLE FUEL COST		3,418,546
22020803	PLANT / GENERATOR FUEL COST		8,717,292
220209	FINANCIAL CHARGES - GENERAL		132,524
22020901	BANK CHARGES (OTHER THAN INTEREST)		113,260
23	CAPITAL EXPENDITURE		70,431,614
2301	FIXED ASSETS PURCHASED		70,431,614
230101	PURCHASE OF FIXED ASSETS - GENERAL		70,431,614
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		70,431,614
	TOTAL PERSONNEL		2,299,654,825
	TOTAL OVERHEAD		26,318,443
	TOTAL RECURRENT		2,325,973,268
	TOTAL CAPITAL		70,431,614
	TOTAL ALLOCATION		2,396,404,882
0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCTARABA001012001	PROCUREMENT OF ESSENTIAL EQUIPMENT	ONGOING	50,000,000
FMCTARABA001012004	COMPLETION OF AMENITY /EPU WARDS	ONGOING	20,431,614
0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,495,213,124
21	PERSONNEL COST		1,427,797,170
2101	SALARY		944,591,309
210101	SALARIES AND WAGES		944,591,309
21010101	SALARY		944,591,309
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		483,205,861
210201	ALLOWANCES		365,131,948
21020101	NON REGULAR ALLOWANCES		365,131,948
210202	SOCIAL CONTRIBUTIONS		118,073,913
21020201	NHIS		47,229,565
21020202	CONTRIBUTORY PENSION		70,844,348
22	OTHER RECURRENT COSTS		30,473,445
2202	OVERHEAD COST		30,473,445
220201	TRAVEL& TRANSPORT - GENERAL		4,032,175
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,709,273
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,322,902
220202	UTILITIES - GENERAL		1,625,689
22020201	ELECTRICITY CHARGES		1,346,052
22020203	INTERNET ACCESS CHARGES		9,401
22020205	WATER RATES		270,236
220203	MATERIALS & SUPPLIES - GENERAL		6,798,605
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		200,412
22020305	PRINTING OF NON SECURITY DOCUMENTS		860,106
22020306	PRINTING OF SECURITY DOCUMENTS		640,977
22020307	DRUGS & MEDICAL SUPPLIES		4,797,189
22020309	UNIFORMS & OTHER CLOTHING		299,920
220204	MAINTENANCE SERVICES - GENERAL		2,054,776



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CODE	LINE ITEM	AMOUNT	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,013,177	
22020402	MAINTENANCE OF OFFICE FURNITURE	179,474	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	431,593	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	246,546	
22020405	MAINTENANCE OF PLANTS/GENERATORS	183,986	
220205	TRAINING - GENERAL	1,709,273	
22020501	LOCAL TRAINING	1,709,273	
220206	OTHER SERVICES - GENERAL	854,636	
22020606	CLEANING & FUMIGATION SERVICES	854,636	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,281,955	
22020701	FINANCIAL CONSULTING	854,636	
22020703	LEGAL SERVICES	427,318	
220208	FUEL & LUBRICANTS - GENERAL	8,167,916	
22020801	MOTOR VEHICLE FUEL COST	1,709,273	
22020803	PLANT / GENERATOR FUEL COST	6,458,643	
220209	FINANCIAL CHARGES - GENERAL	940,100	
22020901	BANK CHARGES (OTHER THAN INTEREST)	85,464	
22020902	INSURANCE PREMIUM	854,636	
220210	MISCELLANEOUS	3,008,320	
22021001	REFRESHMENT & MEALS	854,636	
22021002	HONORARIUM & SITTING ALLOWANCE	1,709,273	
22021003	PUBLICITY & ADVERTISEMENTS	427,318	
22021006	POSTAGES & COURIER SERVICES	17,093	
23	CAPITAL EXPENDITURE	36,942,509	
2301	FIXED ASSETS PURCHASED	36,942,509	
230101	PURCHASE OF FIXED ASSETS - GENERAL	36,942,509	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	36,942,509	
	TOTAL PERSONNEL	1,427,797,170	
	TOTAL OVERHEAD	30,473,445	
	TOTAL RECURRENT	1,458,270,615	
	TOTAL CAPITAL	36,942,509	
	TOTAL ALLOCATION	1,495,213,124	
0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCJGW002007841	PROCUREMENT OF INTENSIVE CARE UNIT AND LABORATORY EQUIPMENT.	ONGOING	25,000,000
FMCJGW002012338	PROCUREMENT AND INSTALLATION OF ENDOSCOPY AND FLOROSCOPY EQUIPMENTS.	ONGOING	11,942,509
0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	7,010,456,208	
21	PERSONNEL COST	6,692,319,012	
2101	SALARY	3,693,847,995	
210101	SALARIES AND WAGES	3,693,847,995	
21010101	SALARY	3,693,847,995	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,998,471,017	
210201	ALLOWANCES	2,536,740,017	
21020101	NON REGULAR ALLOWANCES	2,536,740,017	
210202	SOCIAL CONTRIBUTIONS	461,731,000	
21020201	NHIS	184,692,400	
21020202	CONTRIBUTORY PENSION	277,038,600	
22	OTHER RECURRENT COSTS	105,882,998	
2202	OVERHEAD COST	105,882,998	
220201	TRAVEL & TRANSPORT - GENERAL	8,852,354	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,950,785	



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CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,901,569
220202	UTILITIES - GENERAL		33,479,599
22020201	ELECTRICITY CHARGES		26,987,873
22020203	INTERNET ACCESS CHARGES		4,426,177
22020205	WATER RATES		2,065,549
220204	MAINTENANCE SERVICES - GENERAL		17,704,708
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,360,628
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,065,549
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,475,392
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,426,177
22020406	OTHER MAINTENANCE SERVICES		7,376,962
220206	OTHER SERVICES - GENERAL		1,475,392
22020606	CLEANING & FUMIGATION SERVICES		1,475,392
220208	FUEL & LUBRICANTS - GENERAL		41,420,161
22020801	MOTOR VEHICLE FUEL COST		4,721,255
22020803	PLANT / GENERATOR FUEL COST		36,698,905
220210	MISCELLANEOUS		2,950,785
22021002	HONORARIUM & SITTING ALLOWANCE		2,950,785
23	CAPITAL EXPENDITURE		212,254,198
2302	CONSTRUCTION / PROVISION		212,254,198
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		212,254,198
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		212,254,198
2305	OTHER CAPITAL PROJECTS		8,254,198
230501	ACQUISITION OF NON TANGIBLE ASSETS		8,254,198
23050101	RESEARCH AND DEVELOPMENT		8,254,198
	TOTAL PERSONNEL		6,692,319,012
	TOTAL OVERHEAD		105,882,998
	TOTAL RECURRENT		6,798,202,010
	TOTAL CAPITAL		212,254,198
	TOTAL ALLOCATION		7,010,456,208
0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCKEFFI002012032	COMPLETION OF ENT,PHYSIOTHERAPY, DENTAL AND OPTHTALMOLOGY(SPECIALITY) PATIENT WARD PHASE 3	ONGOING	32,000,000
FMCKEFFI002012033	SUPPLY AND INSTALLATION OF SOLAR POWERED EQUIPMENT	NEW	12,000,000
FMCKEFFI002012034	COMPLETION OF RENOVATION AND EXPANSION OF PATIENT WARDS A, B, C, D AND DIALYSIS CENTRE PHASE 3	ONGOING	30,000,000
FMCKEFFI002012035	RENOVATION OF ADMIN BLOCK	ONGOING	50,000,000
FMCKEFFI002014046	EXPANSION OF HOSPITAL MORTUARY AND MEDICAL LABORATORY BLOCK	NEW	80,000,000
FMCKEFFI004012039	RESIDENCY TRAINING	ONGOING	8,254,198
0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,707,353,182
21	PERSONNEL COST		2,559,672,622
2101	SALARY		1,670,399,876
210101	SALARIES AND WAGES		1,670,399,876
21010101	SALARY		1,670,399,876
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		889,272,746
210201	ALLOWANCES		680,472,761
21020101	NON REGULAR ALLOWANCES		680,472,761
210202	SOCIAL CONTRIBUTIONS		208,799,985
21020201	NHIS		83,519,994
21020202	CONTRIBUTORY PENSION		125,279,991



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CODE	LINE ITEM	AMOUNT	
22	OTHER RECURRENT COSTS		27,467,002
2202	OVERHEAD COST		27,467,002
220201	TRAVEL & TRANSPORT - GENERAL		2,892,617
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,495,538
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		397,079
220202	UTILITIES - GENERAL		3,285,222
22020201	ELECTRICITY CHARGES		2,478,446
22020202	TELEPHONE CHARGES		594,827
22020203	INTERNET ACCESS CHARGES		105,975
22020206	SEWERAGE CHARGES		105,975
220203	MATERIALS & SUPPLIES - GENERAL		3,647,758
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,874,060
22020303	NEWSPAPERS		162,381
22020304	MAGAZINES & PERIODICALS		129,905
22020305	PRINTING OF NON SECURITY DOCUMENTS		128,195
22020306	PRINTING OF SECURITY DOCUMENTS		105,120
22020309	UNIFORMS & OTHER CLOTHING		1,248,096
220204	MAINTENANCE SERVICES - GENERAL		5,513,260
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,478,446
22020402	MAINTENANCE OF OFFICE FURNITURE		1,538,346
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,196,491
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		103,411
22020406	OTHER MAINTENANCE SERVICES		196,566
220205	TRAINING - GENERAL		1,281,955
22020501	LOCAL TRAINING		1,281,955
220208	FUEL & LUBRICANTS - GENERAL		8,546,364
22020803	PLANT / GENERATOR FUEL COST		8,546,364
220210	MISCELLANEOUS		2,299,827
22021001	REFRESHMENT & MEALS		372,621
22021002	HONORARIUM & SITTING ALLOWANCE		1,709,273
22021003	PUBLICITY & ADVERTISEMENTS		217,932
23	CAPITAL EXPENDITURE		120,213,558
2302	CONSTRUCTION / PROVISION		120,213,558
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		120,213,558
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		120,213,558
	TOTAL PERSONNEL		2,559,672,622
	TOTAL OVERHEAD		27,467,002
	TOTAL RECURRENT		2,587,139,624
	TOTAL CAPITAL		120,213,558
	TOTAL ALLOCATION		2,707,353,182
0521027037 FEDERAL MEDICAL CENTRE, BAYELSA STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
FMCBYLS003012667	CONTINUE THE CONSTRUCTION OF SURGICAL WARD BLOCK	ONGOING	64,166,445
FMCBYLS003012669	CONTINUE THE EXPANSION OF 2 NOS. ACCIDENT & EMERGENCY WARDS (ADULT AND CHILDREN)	ONGOING	11,052,856
FMCBYLS003012672	CONTINUE THE EXPANSION OF PAEDIATRIC WARD COMPLEX	ONGOING	44,994,257
0521027038 FEDERAL MEDICAL CENTRE, EBUTE METTA			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		2,547,350,861
21	PERSONNEL COST		2,463,461,751
2101	SALARY		1,545,211,181
210101	SALARIES AND WAGES		1,545,211,181
21010101	SALARY		1,545,211,181
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		918,250,570



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CODE	LINE ITEM	AMOUNT	
210201	ALLOWANCES		725,099,172
21020101	NON REGULAR ALLOWANCES		725,099,172
210202	SOCIAL CONTRIBUTIONS		193,151,398
21020201	NHIS		77,260,559
21020202	CONTRIBUTORY PENSION		115,890,839
22	OTHER RECURRENT COSTS		28,140,403
2202	OVERHEAD COST		28,140,403
220201	TRAVEL & TRANSPORT - GENERAL		1,709,273
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,281,955
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		427,318
220202	UTILITIES - GENERAL		4,273,182
22020201	ELECTRICITY CHARGES		3,418,546
22020202	TELEPHONE CHARGES		427,318
22020203	INTERNET ACCESS CHARGES		427,318
220203	MATERIALS & SUPPLIES - GENERAL		5,213,282
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,281,955
22020303	NEWSPAPERS		427,318
22020305	PRINTING OF NON SECURITY DOCUMENTS		427,318
22020306	PRINTING OF SECURITY DOCUMENTS		427,318
22020307	DRUGS & MEDICAL SUPPLIES		512,782
22020309	UNIFORMS & OTHER CLOTHING		427,318
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,709,273
220204	MAINTENANCE SERVICES - GENERAL		5,555,137
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,709,273
22020402	MAINTENANCE OF OFFICE FURNITURE		427,318
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		854,636
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		427,318
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,709,273
22020406	OTHER MAINTENANCE SERVICES		427,318
220205	TRAINING - GENERAL		854,636
22020501	LOCAL TRAINING		854,636
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		854,636
22020701	FINANCIAL CONSULTING		427,318
22020703	LEGAL SERVICES		427,318
220208	FUEL & LUBRICANTS - GENERAL		6,452,884
22020801	MOTOR VEHICLE FUEL COST		854,636
22020803	PLANT / GENERATOR FUEL COST		5,598,247
220209	FINANCIAL CHARGES - GENERAL		236,145
22020901	BANK CHARGES (OTHER THAN INTEREST)		65,217
22020902	INSURANCE PREMIUM		170,927
220210	MISCELLANEOUS		2,991,228
22021003	PUBLICITY & ADVERTISEMENTS		427,318
22021004	MEDICAL EXPENSES		2,136,591
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		427,318
23	CAPITAL EXPENDITURE		55,748,707
2301	FIXED ASSETS PURCHASED		55,748,707
230101	PURCHASE OF FIXED ASSETS - GENERAL		55,748,707
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		55,748,707
	TOTAL PERSONNEL		2,463,461,751
	TOTAL OVERHEAD		28,140,403
	TOTAL RECURRENT		2,491,602,154
	TOTAL CAPITAL		55,748,707
	TOTAL ALLOCATION		2,547,350,861
0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA		
CODE	PROJECT NAME	TYPE	AMOUNT



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
FMCMETA03010588	PROCUREMENT OF SURGICAL, DENTAL AND MEDICAL EQUIPMENT	ONGOING	21,748,707
FMCMETA03010592	PROCUREMENT OF PARAMEDICAL EQUIPMENT	ONGOING	34,000,000
0521027039 NATIONAL EYE CENTRE KADUNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,401,226,861
21	PERSONNEL COST		1,300,070,313
2101	SALARY		829,631,262
210101	SALARIES AND WAGES		829,631,262
21010101	SALARY		829,631,262
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		470,439,051
210201	ALLOWANCES		366,735,143
21020101	NON REGULAR ALLOWANCES		366,735,143
210202	SOCIAL CONTRIBUTIONS		103,703,908
21020201	NHIS		41,481,563
21020202	CONTRIBUTORY PENSION		62,222,345
22	OTHER RECURRENT COSTS		32,832,312
2202	OVERHEAD COST		32,832,312
220201	TRAVEL & TRANSPORT - GENERAL		7,922,480
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,922,480
220202	UTILITIES - GENERAL		5,127,819
22020201	ELECTRICITY CHARGES		5,127,819
220203	MATERIALS & SUPPLIES - GENERAL		3,418,546
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,418,546
220204	MAINTENANCE SERVICES - GENERAL		4,273,182
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,273,182
220208	FUEL & LUBRICANTS - GENERAL		6,032,418
22020801	MOTOR VEHICLE FUEL COST		6,032,418
220209	FINANCIAL CHARGES - GENERAL		1,784,686
22020902	INSURANCE PREMIUM		1,784,686
220210	MISCELLANEOUS		4,273,182
22021007	WELFARE PACKAGES		4,273,182
23	CAPITAL EXPENDITURE		68,324,236
2301	FIXED ASSETS PURCHASED		50,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		50,000,000
2303	REHABILITATION / REPAIRS		18,324,236
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,324,236
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		18,324,236
	TOTAL PERSONNEL		1,300,070,313
	TOTAL OVERHEAD		32,832,312
	TOTAL RECURRENT		1,332,902,625
	TOTAL CAPITAL		68,324,236
	TOTAL ALLOCATION		1,401,226,861
0521027039 NATIONAL EYE CENTRE KADUNA			
CODE	PROJECT NAME	TYPE	AMOUNT
NECKD001010628	CONTINUATION OF EQUIPPING OF SUB-SPECIALTY CLINICS, WARDS, THEATRE AND OPTICAL LABORATORY	ONGOING	50,000,000
NECKD004010355	REHABILITATION OF LEAKING CONCRETE PAVEMENT AND ROOF	ONGOING	18,324,236
0521027040 NATIONAL EAR CARE CENTRE KADUNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,263,709,795
21	PERSONNEL COST		1,073,215,360
2101	SALARY		514,788,766



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210101	SALARIES AND WAGES		514,788,766
21010101	SALARY		514,788,766
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		558,426,594
210201	ALLOWANCES		494,077,999
21020101	NON REGULAR ALLOWANCES		494,077,999
210202	SOCIAL CONTRIBUTIONS		64,348,595
21020201	NHIS		25,739,438
21020202	CONTRIBUTORY PENSION		38,609,157
22	OTHER RECURRENT COSTS		85,840,265
2202	OVERHEAD COST		85,840,265
220201	TRAVEL & TRANSPORT - GENERAL		9,142,433
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,017,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,124,634
220202	UTILITIES - GENERAL		14,760,266
22020201	ELECTRICITY CHARGES		9,532,414
22020202	TELEPHONE CHARGES		1,832,928
22020203	INTERNET ACCESS CHARGES		640,583
22020205	WATER RATES		2,754,341
220203	MATERIALS & SUPPLIES - GENERAL		15,525,264
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,981,119
22020302	BOOKS		1,019,549
22020303	NEWSPAPERS		2,036,236
22020304	MAGAZINES & PERIODICALS		1,248,708
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,690,547
22020306	PRINTING OF SECURITY DOCUMENTS		1,821,218
22020309	UNIFORMS & OTHER CLOTHING		3,712,372
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,015,513
220204	MAINTENANCE SERVICES - GENERAL		12,422,712
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,600,210
22020402	MAINTENANCE OF OFFICE FURNITURE		873,246
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,567,306
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,572,609
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,792,031
22020406	OTHER MAINTENANCE SERVICES		1,017,310
220205	TRAINING - GENERAL		3,880,028
22020501	LOCAL TRAINING		3,880,028
220206	OTHER SERVICES - GENERAL		4,486,754
22020601	SECURITY SERVICES		816,109
22020604	RESIDENTIAL RENT		2,634,587
22020606	CLEANING & FUMIGATION SERVICES		1,036,058
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,152,133
22020701	FINANCIAL CONSULTING		2,874,095
22020702	INFORMATION TECHNOLOGY CONSULTING		738,465
22020703	LEGAL SERVICES		539,573
220208	FUEL & LUBRICANTS - GENERAL		7,789,228
22020801	MOTOR VEHICLE FUEL COST		6,602,335
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		312,690
22020803	PLANT / GENERATOR FUEL COST		874,204
220209	FINANCIAL CHARGES - GENERAL		3,170,031
22020902	INSURANCE PREMIUM		3,170,031
220210	MISCELLANEOUS		10,511,417
22021001	REFRESHMENT & MEALS		1,079,223
22021002	HONORARIUM & SITTING ALLOWANCE		2,395,079
22021003	PUBLICITY & ADVERTISEMENTS		1,556,801
22021006	POSTAGES & COURIER SERVICES		328,978



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
22021007	WELFARE PACKAGES		2,395,079
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,756,257
23	CAPITAL EXPENDITURE		104,654,170
2301	FIXED ASSETS PURCHASED		43,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		43,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		43,000,000
2303	REHABILITATION / REPAIRS		61,654,170
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		61,654,170
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		61,654,170
	TOTAL PERSONNEL		1,073,215,360
	TOTAL OVERHEAD		85,840,265
	TOTAL RECURRENT		1,159,055,625
	TOTAL CAPITAL		104,654,170
	TOTAL ALLOCATION		1,263,709,795
0521027040 NATIONAL EAR CARE CENTRE KADUNA			
CODE	PROJECT NAME	TYPE	AMOUNT
NECCKD005013338	CT SCAN AND MRI INVESTIGATION MACHING	ONGOING	43,000,000
NECCKD005013344	REHABILITATION OF FEMALE WARD, MALE WARD, AND GOPD	ONGOING	6,641,050
NECCKD007008067	EXPANSION OF RADIOLGY BLOCK TO ACCOMMODATE CT- SCAN	ONGOING	18,000,000
	RESIDENCY TRAINING		10,000,000
NECCKD008013351	CONSTRUCTION AND FURNISHING OF TWO STOREY ACADEMIC BUILDING FOR TRAINING AND RESERCH WHICH INCLUDES (A) TEMPORAL BONE DISSECTION LABORATORY (B) SLEEP STUDY LABORATORY (C) ENDOSCOPIC SINUS SURGERY DISSECTION LABORATORY (D) RESEARCH LIBRARY (E) CONSULTANT OFFICES	ONGOING	27,013,120
0521027041 INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		149,504,508
21	PERSONNEL COST		106,102,120
2101	SALARY		68,606,714
210101	SALARIES AND WAGES		68,606,714
21010101	SALARY		68,606,714
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,495,406
210201	ALLOWANCES		28,919,566
21020101	NON REGULAR ALLOWANCES		28,919,566
210202	SOCIAL CONTRIBUTIONS		8,575,840
21020201	NHIS		3,430,336
21020202	CONTRIBUTORY PENSION		5,145,504
22	OTHER RECURRENT COSTS		23,402,388
2202	OVERHEAD COST		23,402,388
220201	TRAVEL & TRANSPORT - GENERAL		9,013,213
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,545,811
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,467,402
220202	UTILITIES - GENERAL		551,571
22020201	ELECTRICITY CHARGES		354,581
22020202	TELEPHONE CHARGES		196,989
220203	MATERIALS & SUPPLIES - GENERAL		1,736,741
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,590,968
22020302	BOOKS		47,277
22020305	PRINTING OF NON SECURITY DOCUMENTS		98,495
220204	MAINTENANCE SERVICES - GENERAL		3,129,732
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,253,685
22020402	MAINTENANCE OF OFFICE FURNITURE		393,979



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		472,775
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,009,293
220205	TRAINING - GENERAL		2,757,853
22020501	LOCAL TRAINING		2,757,853
220206	OTHER SERVICES - GENERAL		2,574,723
22020601	SECURITY SERVICES		904,800
22020606	CLEANING & FUMIGATION SERVICES		1,669,923
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		236,387
22020702	INFORMATION TECHNOLOGY CONSULTING		236,387
220209	FINANCIAL CHARGES - GENERAL		886,453
22020901	BANK CHARGES (OTHER THAN INTEREST)		886,453
220210	MISCELLANEOUS		2,515,716
22021001	REFRESHMENT & MEALS		534,884
22021002	HONORARIUM & SITTING ALLOWANCE		1,764,144
22021003	PUBLICITY & ADVERTISEMENTS		98,495
22021006	POSTAGES & COURIER SERVICES		118,194
23	CAPITAL EXPENDITURE		20,000,000
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		106,102,120
	TOTAL OVERHEAD		23,402,388
	TOTAL RECURRENT		129,504,508
	TOTAL CAPITAL		20,000,000
	TOTAL ALLOCATION		149,504,508
0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ICCOHJOS004011681	NATIONAL ORAL HEALTH TRAINING FOR PHC WORKERS	ONGOING	10,000,000
ICCOHJOS004011694	DEVELOPMENT OF NATIONAL ORAL HEALTH INFORMATION SYSTEM	ONGOING	10,000,000
0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORYB JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		443,251,016
21	PERSONNEL COST		365,502,930
2101	SALARY		263,239,905
210101	SALARIES AND WAGES		263,239,905
21010101	SALARY		263,239,905
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		102,263,025
210201	ALLOWANCES		69,358,037
21020101	NON REGULAR ALLOWANCES		69,358,037
210202	SOCIAL CONTRIBUTIONS		32,904,988
21020201	NHIS		13,161,995
21020202	CONTRIBUTORY PENSION		19,742,993
22	OTHER RECURRENT COSTS		29,148,086
2202	OVERHEAD COST		29,148,086
220201	TRAVEL& TRANSPORT - GENERAL		5,982,455
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,563,909
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,418,546
220202	UTILITIES - GENERAL		4,988,850
22020201	ELECTRICITY CHARGES		854,636
22020202	TELEPHONE CHARGES		854,636
22020203	INTERNET ACCESS CHARGES		854,636
22020205	WATER RATES		1,709,273
22020206	SEWERAGE CHARGES		715,667
220203	MATERIALS & SUPPLIES - GENERAL		2,793,325
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,084,052



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		427,318
22020305	PRINTING OF NON SECURITY DOCUMENTS		427,318
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		854,636
220204	MAINTENANCE SERVICES - GENERAL		2,991,228
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,281,955
22020402	MAINTENANCE OF OFFICE FURNITURE		854,636
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		427,318
22020405	MAINTENANCE OF PLANTS/GENERATORS		427,318
220206	OTHER SERVICES - GENERAL		1,709,273
22020601	SECURITY SERVICES		854,636
22020606	CLEANING & FUMIGATION SERVICES		854,636
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,555,137
22020702	INFORMATION TECHNOLOGY CONSULTING		3,418,546
22020703	LEGAL SERVICES		1,709,273
22020708	BUDGET PREPARATION		427,318
220208	FUEL & LUBRICANTS - GENERAL		3,418,546
22020801	MOTOR VEHICLE FUEL COST		2,563,909
22020803	PLANT / GENERATOR FUEL COST		854,636
220210	MISCELLANEOUS		1,709,273
22021003	PUBLICITY & ADVERTISEMENTS		854,636
22021006	POSTAGES & COURIER SERVICES		854,636
23	CAPITAL EXPENDITURE		48,600,000
2301	FIXED ASSETS PURCHASED		48,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		48,600,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		48,600,000
	TOTAL PERSONNEL		365,502,930
	TOTAL OVERHEAD		29,148,086
	TOTAL RECURRENT		394,651,016
	TOTAL CAPITAL		48,600,000
	TOTAL ALLOCATION		443,251,016
0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORYB JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
FSMLJOS002007265	PROCUREMENT OF RESEARCH EQUIPMENT FOR RESERACH METHODOLOGY (MYCOLOGY), HISTOPATHOLOGY, CHEMICAL PATHOLOGY AND HAEMATOLOGY LABORATORIES	ONGOING	18,600,000
FSMLJOS002007266	PROCUREMENT OF MEDICAL LABORATORY CHEMICALS/REAGENTS FOR GENERAL/TEACHING LABORATORIES/IMMUNOLOGY/CYTOLOGY	ONGOING	30,000,000
0521027043	ONCHO BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		810,946
22	OTHER RECURRENT COSTS		810,946
2202	OVERHEAD COST		810,946
220201	TRAVEL& TRANSPORT - GENERAL		810,946
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		810,946
220202	UTILITIES - GENERAL		375,694
22020201	ELECTRICITY CHARGES		375,694
22020205	WATER RATES		375,694
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		810,946
	TOTAL RECURRENT		810,946
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		810,946
0521027044	ONCHO ENUGU		
CODE	LINE ITEM		AMOUNT



0521001001		FEDERAL MINISTRY OF HEALTH - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		810,946
22	OTHER RECURRENT COSTS		810,946
2202	OVERHEAD COST		810,946
220201	TRAVEL& TRANSPORT - GENERAL		810,946
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		810,946
220202	UTILITIES - GENERAL		375,694
22020201	ELECTRICITY CHARGES		375,694
22020205	WATER RATES		375,694
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		810,946
	TOTAL RECURRENT		810,946
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		810,946
0521027045		ONCHO IBADAN	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		810,946
22	OTHER RECURRENT COSTS		810,946
2202	OVERHEAD COST		810,946
220201	TRAVEL& TRANSPORT - GENERAL		810,946
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		810,946
220202	UTILITIES - GENERAL		375,694
22020201	ELECTRICITY CHARGES		375,694
22020205	WATER RATES		375,694
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		810,946
	TOTAL RECURRENT		810,946
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		810,946
0521027046		ONCHO KADUNA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		810,946
22	OTHER RECURRENT COSTS		810,946
2202	OVERHEAD COST		810,946
220201	TRAVEL& TRANSPORT - GENERAL		810,946
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		810,946
220202	UTILITIES - GENERAL		375,694
22020201	ELECTRICITY CHARGES		375,694
22020205	WATER RATES		375,694
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		810,946
	TOTAL RECURRENT		810,946
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		810,946
0521027047		NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		227,083,598
22	OTHER RECURRENT COSTS		3,083,598
2202	OVERHEAD COST		3,083,598
220201	TRAVEL& TRANSPORT - GENERAL		1,421,797
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		464,722
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		750,397
220202	UTILITIES - GENERAL		207,410
22020201	ELECTRICITY CHARGES		85,464
22020203	INTERNET ACCESS CHARGES		38,809
22020205	WATER RATES		42,732
22020206	SEWERAGE CHARGES		10,256



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CODE	LINE ITEM	AMOUNT	
220203	MATERIALS & SUPPLIES - GENERAL		642,644
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		170,927
22020303	NEWSPAPERS		361,207
22020304	MAGAZINES & PERIODICALS		17,093
220204	MAINTENANCE SERVICES - GENERAL		1,198,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		596,536
22020405	MAINTENANCE OF PLANTS/GENERATORS		427,318
23	CAPITAL EXPENDITURE		224,000,000
2301	FIXED ASSETS PURCHASED		74,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		74,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		74,000,000
2302	CONSTRUCTION / PROVISION		80,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		80,000,000
2305	OTHER CAPITAL PROJECTS		70,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		70,000,000
23050101	RESEARCH AND DEVELOPMENT		70,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		3,083,598
	TOTAL RECURRENT		3,083,598
	TOTAL CAPITAL		224,000,000
	TOTAL ALLOCATION		227,083,598
0521027047 NIGERIA CENTRE FOR DISEASE CONTROL ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
NCDC001010283	EMERGENCY OPERATION CENTRE (EOC) EQUIPING AND DEVELOPMENT FOR PUBLIC HEALTH RESPONSES TO EMERGENCIES (EBOLA, LASSER FEVER ETC)	ONGOING	74,000,000
NCDC003010296	EXPANDING NCDC LABORATRIES (IBADAN,LAGOS,KANO,PH,MAIDUGURI)	ONGOING	80,000,000
NCDC004010347	SUPPORT FOR NIGERIA FIELD EPIDEMIOLOGY AND LABORATORY TRAINING PROGRAMME (NELP)	ONGOING	70,000,000
0521028001 FEDERAL STAFF CLINICS, ABUJA PHASE I			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		2,186,073
22	OTHER RECURRENT COSTS		2,186,073
2202	OVERHEAD COST		2,186,073
220201	TRAVEL& TRANSPORT - GENERAL		895,537
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		895,537
220202	UTILITIES - GENERAL		1,290,536
22020201	ELECTRICITY CHARGES		645,268
22020205	WATER RATES		645,268
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,186,073
	TOTAL RECURRENT		2,186,073
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,186,073
0521028002 FEDERAL STAFF CLINICS, ABUJA PHASE II			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		2,186,073
22	OTHER RECURRENT COSTS		2,186,073
2202	OVERHEAD COST		2,186,073
220201	TRAVEL& TRANSPORT - GENERAL		895,537
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		895,537
220202	UTILITIES - GENERAL		1,290,536
22020201	ELECTRICITY CHARGES		645,268



0521001001		FEDERAL MINISTRY OF HEALTH - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020205	WATER RATES		645,268
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,186,073
	TOTAL RECURRENT		2,186,073
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,186,073
0521028029		FEDERAL STAFF DENTAL CLINICS, ABUJA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,186,073
22	OTHER RECURRENT COSTS		2,186,073
2202	OVERHEAD COST		2,186,073
220201	TRAVEL& TRANSPORT - GENERAL		895,537
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		895,537
220202	UTILITIES - GENERAL		1,290,536
22020201	ELECTRICITY CHARGES		645,268
22020205	WATER RATES		645,268
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,186,073
	TOTAL RECURRENT		2,186,073
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,186,073
0521028030		FEDERAL STAFF DENTAL CLINICS, LAGOS	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,186,073
22	OTHER RECURRENT COSTS		2,186,073
2202	OVERHEAD COST		2,186,073
220201	TRAVEL& TRANSPORT - GENERAL		895,537
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		895,537
220202	UTILITIES - GENERAL		1,290,536
22020201	ELECTRICITY CHARGES		645,268
22020205	WATER RATES		645,268
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,186,073
	TOTAL RECURRENT		2,186,073
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,186,073
0521028031		FEDERAL STAFF CLINICS, GWARINPA, ABUJA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,186,073
22	OTHER RECURRENT COSTS		2,186,073
2202	OVERHEAD COST		2,186,073
220201	TRAVEL& TRANSPORT - GENERAL		895,537
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		895,537
220202	UTILITIES - GENERAL		1,290,536
22020201	ELECTRICITY CHARGES		645,268
22020205	WATER RATES		645,268
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,186,073
	TOTAL RECURRENT		2,186,073
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,186,073
0521029001		PHS, ABUJA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,697,635
22	OTHER RECURRENT COSTS		1,697,635
2202	OVERHEAD COST		1,697,635



0521001001		FEDERAL MINISTRY OF HEALTH - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220201	TRAVEL& TRANSPORT - GENERAL		695,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		695,446
220202	UTILITIES - GENERAL		1,002,189
22020201	ELECTRICITY CHARGES		501,095
22020205	WATER RATES		501,095
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,697,635
	TOTAL RECURRENT		1,697,635
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,697,635
0521029002		PHS, YOLA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,697,635
22	OTHER RECURRENT COSTS		1,697,635
2202	OVERHEAD COST		1,697,635
220201	TRAVEL& TRANSPORT - GENERAL		695,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		695,446
220202	UTILITIES - GENERAL		1,002,189
22020201	ELECTRICITY CHARGES		501,095
22020205	WATER RATES		501,095
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,697,635
	TOTAL RECURRENT		1,697,635
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,697,635
0521029003		PHS, JALINGO	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,697,635
22	OTHER RECURRENT COSTS		1,697,635
2202	OVERHEAD COST		1,697,635
220201	TRAVEL& TRANSPORT - GENERAL		695,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		695,446
220202	UTILITIES - GENERAL		1,002,189
22020201	ELECTRICITY CHARGES		501,095
22020205	WATER RATES		501,095
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,697,635
	TOTAL RECURRENT		1,697,635
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,697,635
0521029004		PHS, MAIDUGURI	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,697,635
22	OTHER RECURRENT COSTS		1,697,635
2202	OVERHEAD COST		1,697,635
220201	TRAVEL& TRANSPORT - GENERAL		695,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		695,446
220202	UTILITIES - GENERAL		1,002,189
22020201	ELECTRICITY CHARGES		501,095
22020205	WATER RATES		501,095
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,697,635
	TOTAL RECURRENT		1,697,635
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,697,635
0521029005		PHS, DAMATURU	



0521001001		FEDERAL MINISTRY OF HEALTH - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
2	EXPENDITURE		1,697,635
22	OTHER RECURRENT COSTS		1,697,635
2202	OVERHEAD COST		1,697,635
220201	TRAVEL& TRANSPORT - GENERAL		695,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		695,446
220202	UTILITIES - GENERAL		1,002,189
22020201	ELECTRICITY CHARGES		501,095
22020205	WATER RATES		501,095
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,697,635
	TOTAL RECURRENT		1,697,635
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,697,635
0521029006	PHS, KANO		
2	EXPENDITURE		1,697,635
22	OTHER RECURRENT COSTS		1,697,635
2202	OVERHEAD COST		1,697,635
220201	TRAVEL& TRANSPORT - GENERAL		695,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		695,446
220202	UTILITIES - GENERAL		1,002,189
22020201	ELECTRICITY CHARGES		501,095
22020205	WATER RATES		501,095
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,697,635
	TOTAL RECURRENT		1,697,635
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,697,635
0521029007	PHS, KASTINA		
2	EXPENDITURE		1,697,635
22	OTHER RECURRENT COSTS		1,697,635
2202	OVERHEAD COST		1,697,635
220201	TRAVEL& TRANSPORT - GENERAL		695,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		695,446
220202	UTILITIES - GENERAL		1,002,189
22020201	ELECTRICITY CHARGES		501,095
22020205	WATER RATES		501,095
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,697,635
	TOTAL RECURRENT		1,697,635
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,697,635
0521029008	PHS, DUTSE		
2	EXPENDITURE		1,697,635
22	OTHER RECURRENT COSTS		1,697,635
2202	OVERHEAD COST		1,697,635
220201	TRAVEL& TRANSPORT - GENERAL		695,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		695,446
220202	UTILITIES - GENERAL		1,002,189
22020201	ELECTRICITY CHARGES		501,095
22020205	WATER RATES		501,095
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,697,635



0521001001		FEDERAL MINISTRY OF HEALTH - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		1,697,635
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,697,635
0521029009		PHS, ILORIN	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,697,635
22	OTHER RECURRENT COSTS		1,697,635
2202	OVERHEAD COST		1,697,635
220201	TRAVEL& TRANSPORT - GENERAL		695,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		695,446
220202	UTILITIES - GENERAL		1,002,189
22020201	ELECTRICITY CHARGES		501,095
22020205	WATER RATES		501,095
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,697,635
	TOTAL RECURRENT		1,697,635
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,697,635
0521029010		PHS, SOKOTO	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,697,635
22	OTHER RECURRENT COSTS		1,697,635
2202	OVERHEAD COST		1,697,635
220201	TRAVEL& TRANSPORT - GENERAL		695,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		695,446
220202	UTILITIES - GENERAL		1,002,189
22020201	ELECTRICITY CHARGES		501,095
22020205	WATER RATES		501,095
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,697,635
	TOTAL RECURRENT		1,697,635
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,697,635
0521029011		PHS, IBADAN	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,697,635
22	OTHER RECURRENT COSTS		1,697,635
2202	OVERHEAD COST		1,697,635
220201	TRAVEL& TRANSPORT - GENERAL		695,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		695,446
220202	UTILITIES - GENERAL		1,002,189
22020201	ELECTRICITY CHARGES		501,095
22020205	WATER RATES		501,095
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,697,635
	TOTAL RECURRENT		1,697,635
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,697,635
0521029012		PHS, ABEOKUTA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,697,635
22	OTHER RECURRENT COSTS		1,697,635
2202	OVERHEAD COST		1,697,635
220201	TRAVEL& TRANSPORT - GENERAL		695,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		695,446
220202	UTILITIES - GENERAL		1,002,189



0521001001		FEDERAL MINISTRY OF HEALTH - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		501,095
22020205	WATER RATES		501,095
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,697,635
	TOTAL RECURRENT		1,697,635
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,697,635
0521029013		PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,697,635
22	OTHER RECURRENT COSTS		1,697,635
2202	OVERHEAD COST		1,697,635
220201	TRAVEL& TRANSPORT - GENERAL		695,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		695,446
220202	UTILITIES - GENERAL		1,002,189
22020201	ELECTRICITY CHARGES		501,095
22020205	WATER RATES		501,095
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,697,635
	TOTAL RECURRENT		1,697,635
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,697,635
0521029014		PHS, CALABAR	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,697,635
22	OTHER RECURRENT COSTS		1,697,635
2202	OVERHEAD COST		1,697,635
220201	TRAVEL& TRANSPORT - GENERAL		695,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		695,446
220202	UTILITIES - GENERAL		1,002,189
22020201	ELECTRICITY CHARGES		501,095
22020205	WATER RATES		501,095
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,697,635
	TOTAL RECURRENT		1,697,635
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,697,635
0521029015		PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,697,635
22	OTHER RECURRENT COSTS		1,697,635
2202	OVERHEAD COST		1,697,635
220201	TRAVEL& TRANSPORT - GENERAL		695,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		695,446
220202	UTILITIES - GENERAL		1,002,189
22020201	ELECTRICITY CHARGES		501,095
22020205	WATER RATES		501,095
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,697,635
	TOTAL RECURRENT		1,697,635
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,697,635
0521029016		PHS, WARRI	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,697,635
22	OTHER RECURRENT COSTS		1,697,635



0521001001		FEDERAL MINISTRY OF HEALTH - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		1,697,635
220201	TRAVEL& TRANSPORT - GENERAL		695,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		695,446
220202	UTILITIES - GENERAL		1,002,189
22020201	ELECTRICITY CHARGES		501,095
22020205	WATER RATES		501,095
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,697,635
	TOTAL RECURRENT		1,697,635
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,697,635
0521030001		INSTITUTE OF CHILD HEALTH (LUTH) LAGOS	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,375,599
22	OTHER RECURRENT COSTS		1,375,599
2202	OVERHEAD COST		1,375,599
220201	TRAVEL& TRANSPORT - GENERAL		563,522
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		563,522
220202	UTILITIES - GENERAL		812,077
22020201	ELECTRICITY CHARGES		406,039
22020205	WATER RATES		406,039
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,375,599
	TOTAL RECURRENT		1,375,599
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,375,599
0521030002		INSTITUTE OF CHILD HEALTH (UBTH) BENIN	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,375,599
22	OTHER RECURRENT COSTS		1,375,599
2202	OVERHEAD COST		1,375,599
220201	TRAVEL& TRANSPORT - GENERAL		563,522
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		563,522
220202	UTILITIES - GENERAL		812,077
22020201	ELECTRICITY CHARGES		406,039
22020205	WATER RATES		406,039
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,375,599
	TOTAL RECURRENT		1,375,599
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,375,599
0521030003		INSTITUTE OF CHILD HEALTH (UCH) IBADAN	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,375,599
22	OTHER RECURRENT COSTS		1,375,599
2202	OVERHEAD COST		1,375,599
220201	TRAVEL& TRANSPORT - GENERAL		563,522
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		563,522
220202	UTILITIES - GENERAL		812,077
22020201	ELECTRICITY CHARGES		406,039
22020205	WATER RATES		406,039
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,375,599
	TOTAL RECURRENT		1,375,599
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,375,599



0521001001		FEDERAL MINISTRY OF HEALTH - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0521030004	INSTITUTE OF CHILD HEALTH (ABUTH) ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,375,599
22	OTHER RECURRENT COSTS		1,375,599
2202	OVERHEAD COST		1,375,599
220201	TRAVEL& TRANSPORT - GENERAL		563,522
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		563,522
220202	UTILITIES - GENERAL		812,077
22020201	ELECTRICITY CHARGES		406,039
22020205	WATER RATES		406,039
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,375,599
	TOTAL RECURRENT		1,375,599
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,375,599
0521030005	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,375,599
22	OTHER RECURRENT COSTS		1,375,599
2202	OVERHEAD COST		1,375,599
220201	TRAVEL& TRANSPORT - GENERAL		563,522
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		563,522
220202	UTILITIES - GENERAL		812,077
22020201	ELECTRICITY CHARGES		406,039
22020205	WATER RATES		406,039
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,375,599
	TOTAL RECURRENT		1,375,599
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,375,599
0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		716,706,758
21	PERSONNEL COST		631,488,045
2101	SALARY		436,575,357
210101	SALARIES AND WAGES		436,575,357
21010101	SALARY		436,575,357
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		194,912,688
210201	ALLOWANCES		140,340,768
21020101	NON REGULAR ALLOWANCES		140,340,768
210202	SOCIAL CONTRIBUTIONS		54,571,920
21020201	NHIS		21,828,768
21020202	CONTRIBUTORY PENSION		32,743,152
22	OTHER RECURRENT COSTS		35,218,713
2202	OVERHEAD COST		35,218,713
220201	TRAVEL& TRANSPORT - GENERAL		4,546,666
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,264,711
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,281,955
220202	UTILITIES - GENERAL		4,980,037
22020201	ELECTRICITY CHARGES		3,845,864
22020202	TELEPHONE CHARGES		85,464
22020203	INTERNET ACCESS CHARGES		194,073
22020205	WATER RATES		854,636
220203	MATERIALS & SUPPLIES - GENERAL		3,849,212
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,709,273
22020302	BOOKS		42,732



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		85,464
22020304	MAGAZINES & PERIODICALS		85,464
22020305	PRINTING OF NON SECURITY DOCUMENTS		427,318
22020306	PRINTING OF SECURITY DOCUMENTS		1,328,035
22020309	UNIFORMS & OTHER CLOTHING		170,927
220204	MAINTENANCE SERVICES - GENERAL		10,682,955
22020402	MAINTENANCE OF OFFICE FURNITURE		427,318
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,281,955
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,709,273
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,264,410
220205	TRAINING - GENERAL		2,820,300
22020501	LOCAL TRAINING		2,820,300
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,076,691
22020701	FINANCIAL CONSULTING		1,281,955
22020702	INFORMATION TECHNOLOGY CONSULTING		341,855
22020703	LEGAL SERVICES		1,281,955
22020708	BUDGET PREPARATION		170,927
220208	FUEL & LUBRICANTS - GENERAL		170,927
22020801	MOTOR VEHICLE FUEL COST		170,927
220209	FINANCIAL CHARGES - GENERAL		273,484
22020901	BANK CHARGES (OTHER THAN INTEREST)		273,484
220210	MISCELLANEOUS		4,818,440
22021002	HONORARIUM & SITTING ALLOWANCE		2,425,458
22021003	PUBLICITY & ADVERTISEMENTS		854,636
22021004	MEDICAL EXPENSES		85,464
22021006	POSTAGES & COURIER SERVICES		170,927
22021007	WELFARE PACKAGES		427,318
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		427,318
22021009	SPORTING ACTIVITIES		170,927
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		256,391
23	CAPITAL EXPENDITURE		50,000,000
2305	OTHER CAPITAL PROJECTS		50,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,000,000
23050103	MONITORING AND EVALUATION		50,000,000
	TOTAL PERSONNEL		631,488,045
	TOTAL OVERHEAD		35,218,713
	TOTAL RECURRENT		666,706,758
	TOTAL CAPITAL		50,000,000
	TOTAL ALLOCATION		716,706,758
0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
NIPRD004013213	ETHICAL REVIEW/NIPRD SPECIAL PROJECT/PHASE 11 & 111 CLINICAL TRIALS FOR MEDICINAL PRODUCTS FOR MANAGEMENT OF MALARIA, SICKLE CELL, DIABETICS, EBOLA AND LASSER FEVER.	ONGOING	50,000,000
0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		862,533,327
21	PERSONNEL COST		776,803,647
2101	SALARY		552,009,818
210101	SALARIES AND WAGES		552,009,818
21010101	SALARY		552,009,818
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		224,793,829
210201	ALLOWANCES		155,792,602
21020101	NON REGULAR ALLOWANCES		155,792,602



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CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		69,001,227
21020201	NHIS		27,600,491
21020202	CONTRIBUTORY PENSION		41,400,736
22	OTHER RECURRENT COSTS		35,729,680
2202	OVERHEAD COST		35,729,680
220201	TRAVEL & TRANSPORT - GENERAL		6,409,773
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,409,773
220202	UTILITIES - GENERAL		7,948,119
22020201	ELECTRICITY CHARGES		6,409,773
22020202	TELEPHONE CHARGES		427,318
22020203	INTERNET ACCESS CHARGES		1,025,564
22020205	WATER RATES		85,464
220203	MATERIALS & SUPPLIES - GENERAL		1,025,564
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,025,564
220204	MAINTENANCE SERVICES - GENERAL		3,043,352
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,111,027
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,248,615
22020406	OTHER MAINTENANCE SERVICES		683,709
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,563,909
22020701	FINANCIAL CONSULTING		1,281,955
22020703	LEGAL SERVICES		1,281,955
220208	FUEL & LUBRICANTS - GENERAL		8,546,364
22020801	MOTOR VEHICLE FUEL COST		427,318
22020803	PLANT / GENERATOR FUEL COST		8,119,046
220209	FINANCIAL CHARGES - GENERAL		3,418,546
22020902	INSURANCE PREMIUM		3,418,546
220210	MISCELLANEOUS		2,774,053
22021001	REFRESHMENT & MEALS		427,318
22021002	HONORARIUM & SITTING ALLOWANCE		1,492,099
22021007	WELFARE PACKAGES		854,636
23	CAPITAL EXPENDITURE		50,000,000
2303	REHABILITATION / REPAIRS		50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,000,000
	TOTAL PERSONNEL		776,803,647
	TOTAL OVERHEAD		35,729,680
	TOTAL RECURRENT		812,533,327
	TOTAL CAPITAL		50,000,000
	TOTAL ALLOCATION		862,533,327
0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA		
CODE	PROJECT NAME	TYPE	AMOUNT
NIMR008013242	REHABILITATION/REPAIRS OF ADM BUILDING, LABORATORY COMPLEX AND STAFF QUARTERS	ONGOING	50,000,000
0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		150,026,964
21	PERSONNEL COST		122,601,178
2101	SALARY		93,433,762
210101	SALARIES AND WAGES		93,433,762
21010101	SALARY		93,433,762
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,167,416
210201	ALLOWANCES		17,488,196
21020101	NON REGULAR ALLOWANCES		17,488,196
210202	SOCIAL CONTRIBUTIONS		11,679,220
21020201	NHIS		4,671,688
21020202	CONTRIBUTORY PENSION		7,007,532



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CODE	LINE ITEM	AMOUNT	
22	OTHER RECURRENT COSTS		7,425,786
2202	OVERHEAD COST		7,425,786
220201	TRAVEL & TRANSPORT - GENERAL		1,975,214
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,120,578
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		854,636
220202	UTILITIES - GENERAL		512,782
22020201	ELECTRICITY CHARGES		427,318
22020202	TELEPHONE CHARGES		85,464
220203	MATERIALS & SUPPLIES - GENERAL		408,217
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		170,927
22020303	NEWSPAPERS		237,290
220204	MAINTENANCE SERVICES - GENERAL		1,623,809
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		427,318
22020402	MAINTENANCE OF OFFICE FURNITURE		170,927
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		170,927
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		427,318
22020405	MAINTENANCE OF PLANTS/GENERATORS		427,318
220205	TRAINING - GENERAL		427,318
22020501	LOCAL TRAINING		427,318
220206	OTHER SERVICES - GENERAL		1,111,027
22020601	SECURITY SERVICES		683,709
22020606	CLEANING & FUMIGATION SERVICES		427,318
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		427,318
22020701	FINANCIAL CONSULTING		427,318
220208	FUEL & LUBRICANTS - GENERAL		598,246
22020801	MOTOR VEHICLE FUEL COST		512,782
22020803	PLANT / GENERATOR FUEL COST		85,464
220210	MISCELLANEOUS		341,855
22021003	PUBLICITY & ADVERTISEMENTS		85,464
22021006	POSTAGES & COURIER SERVICES		85,464
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		85,464
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		85,464
23	CAPITAL EXPENDITURE		20,000,000
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
23050103	MONITORING AND EVALUATION		10,000,000
	TOTAL PERSONNEL		122,601,178
	TOTAL OVERHEAD		7,425,786
	TOTAL RECURRENT		130,026,964
	TOTAL CAPITAL		20,000,000
	TOTAL ALLOCATION		150,026,964
0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
IPAN006012874	TRAINING (THEORETICAL & PRACTICAL) EXAMINATION AND REGISTRATION OF 1500 TRAINEES FOR THREE PROFESSIONAL LEVELS.	ONGOING	10,000,000
IPAN007012876	ACCREDITATION AND INSPECTION OF ANALYTICAL LABORATORIES ACROSS THE COUNTRY IS A REEGLATORY REQUIREMENT THAT ENSURE QUALITY AND RELIABLE ANALYTICAL SERVICES LEADING TO REDUCTION OF FAKE AND SUBSTANDARD ALDULTERATED PRODUCTS	ONGOING	5,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
IPAN007012878	MONITORING AND EVALUATION OF LABORATORIES ACROSS THE NATION TO ENSURE COMPLIANCE WITH STANDARD AND SPECIFICATION AND TO ENFORCE STATED STANDARDS OF OPERATION(SOP)	ONGOING	5,000,000
0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		374,409,294
21	PERSONNEL COST		345,404,656
2101	SALARY		280,940,727
210101	SALARIES AND WAGES		280,940,727
21010101	SALARY		280,940,727
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		64,463,929
210201	ALLOWANCES		29,346,338
21020101	NON REGULAR ALLOWANCES		29,346,338
210202	SOCIAL CONTRIBUTIONS		35,117,591
21020201	NHIS		14,047,036
21020202	CONTRIBUTORY PENSION		21,070,555
22	OTHER RECURRENT COSTS		9,004,638
2202	OVERHEAD COST		9,004,638
220201	TRAVEL & TRANSPORT - GENERAL		854,636
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		854,636
220203	MATERIALS & SUPPLIES - GENERAL		1,281,955
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,281,955
220204	MAINTENANCE SERVICES - GENERAL		2,216,942
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		934,988
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		427,318
22020405	MAINTENANCE OF PLANTS/GENERATORS		854,636
220208	FUEL & LUBRICANTS - GENERAL		2,734,837
22020803	PLANT / GENERATOR FUEL COST		2,734,837
220210	MISCELLANEOUS		1,916,268
22021002	HONORARIUM & SITTING ALLOWANCE		338,436
22021003	PUBLICITY & ADVERTISEMENTS		1,111,027
22021006	POSTAGES & COURIER SERVICES		466,805
23	CAPITAL EXPENDITURE		20,000,000
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010113	PURCHASE OF COMPUTERS		6,300,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		13,700,000
	TOTAL PERSONNEL		345,404,656
	TOTAL OVERHEAD		9,004,638
	TOTAL RECURRENT		354,409,294
	TOTAL CAPITAL		20,000,000
	TOTAL ALLOCATION		374,409,294
0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA		
CODE	PROJECT NAME	TYPE	AMOUNT
MLSCON002012854	ICT COMPUTERS & PROGRAMME SOFTWARE	ONGOING	6,300,000
MLSCON004012855	PUBLIC HEALTH LABORATORY EQUIPMENT	ONGOING	3,824,695
MLSCON004012856	TEST KITS AND REAGENT FOR IVD & EQA LABS	ONGOING	9,875,305
0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		281,605,068
21	PERSONNEL COST		199,784,310
2101	SALARY		147,405,459
210101	SALARIES AND WAGES		147,405,459
21010101	SALARY		147,405,459



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		52,378,851
210201	ALLOWANCES		33,953,169
21020101	NON REGULAR ALLOWANCES		33,953,169
210202	SOCIAL CONTRIBUTIONS		18,425,682
21020201	NHIS		7,370,273
21020202	CONTRIBUTORY PENSION		11,055,409
22	OTHER RECURRENT COSTS		27,820,758
2202	OVERHEAD COST		27,820,758
220201	TRAVEL & TRANSPORT - GENERAL		1,324,432
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		941,418
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		383,014
220202	UTILITIES - GENERAL		256,391
22020201	ELECTRICITY CHARGES		126,846
22020203	INTERNET ACCESS CHARGES		256,391
220203	MATERIALS & SUPPLIES - GENERAL		710,561
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		281,510
22020302	BOOKS		69,584
22020305	PRINTING OF NON SECURITY DOCUMENTS		284,579
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		74,887
220204	MAINTENANCE SERVICES - GENERAL		22,533,054
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,112,156
22020402	MAINTENANCE OF OFFICE FURNITURE		526,636
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,831,501
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,657,691
22020405	MAINTENANCE OF PLANTS/GENERATORS		116,944
22020406	OTHER MAINTENANCE SERVICES		288,126
220206	OTHER SERVICES - GENERAL		1,081,098
22020606	CLEANING & FUMIGATION SERVICES		1,081,098
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		128,901
22020703	LEGAL SERVICES		128,901
220208	FUEL & LUBRICANTS - GENERAL		277,915
22020801	MOTOR VEHICLE FUEL COST		42,305
22020803	PLANT / GENERATOR FUEL COST		235,610
220209	FINANCIAL CHARGES - GENERAL		227,714
22020902	INSURANCE PREMIUM		227,714
220210	MISCELLANEOUS		1,280,693
22021002	HONORARIUM & SITTING ALLOWANCE		854,636
22021003	PUBLICITY & ADVERTISEMENTS		216,396
22021004	MEDICAL EXPENSES		209,661
23	CAPITAL EXPENDITURE		54,000,000
2303	REHABILITATION / REPAIRS		54,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		54,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		54,000,000
	TOTAL PERSONNEL		199,784,310
	TOTAL OVERHEAD		27,820,758
	TOTAL RECURRENT		227,605,068
	TOTAL CAPITAL		54,000,000
	TOTAL ALLOCATION		281,605,068
0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA		
CODE	PROJECT NAME	TYPE	AMOUNT
FSOT001013951	COMPLETION OF ICT COMPLEX	NEW	54,000,000
0521036001	NOMA CHILDREN HOSPITAL, SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		47,321,393
22	OTHER RECURRENT COSTS		15,510,412



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		15,510,412
220201	TRAVEL & TRANSPORT - GENERAL		1,709,273
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,281,955
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		427,318
220202	UTILITIES - GENERAL		495,689
22020201	ELECTRICITY CHARGES		128,195
22020203	INTERNET ACCESS CHARGES		256,391
22020205	WATER RATES		25,639
22020206	SEWERAGE CHARGES		85,464
220203	MATERIALS & SUPPLIES - GENERAL		6,370,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		256,391
22020305	PRINTING OF NON SECURITY DOCUMENTS		427,318
22020307	DRUGS & MEDICAL SUPPLIES		3,221,979
22020309	UNIFORMS & OTHER CLOTHING		256,391
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,281,955
220204	MAINTENANCE SERVICES - GENERAL		2,829,647
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		427,318
22020402	MAINTENANCE OF OFFICE FURNITURE		170,927
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		965,437
22020405	MAINTENANCE OF PLANTS/GENERATORS		854,636
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		500,000
22020701	FINANCIAL CONSULTING		427,318
220208	FUEL & LUBRICANTS - GENERAL		3,605,803
22020801	MOTOR VEHICLE FUEL COST		85,464
22020803	PLANT / GENERATOR FUEL COST		2,996,187
23	CAPITAL EXPENDITURE		31,810,981
2302	CONSTRUCTION / PROVISION		31,810,981
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		31,810,981
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		31,810,981
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		15,510,412
	TOTAL RECURRENT		15,510,412
	TOTAL CAPITAL		31,810,981
	TOTAL ALLOCATION		47,321,393
0521036001	NOMA CHILDREN HOSPITAL, SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
NOMASOKOTO001008859	OFFICE BUILDING	ONGOING	31,810,981
0521037001	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		120,592,303
21	PERSONNEL COST		96,105,430
2101	SALARY		77,118,782
210101	SALARIES AND WAGES		77,118,782
21010101	SALARY		77,118,782
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,986,648
210201	ALLOWANCES		9,346,800
21020101	NON REGULAR ALLOWANCES		9,346,800
210202	SOCIAL CONTRIBUTIONS		9,639,848
21020201	NHIS		3,855,939
21020202	CONTRIBUTORY PENSION		5,783,909
22	OTHER RECURRENT COSTS		4,486,873
2202	OVERHEAD COST		4,486,873
220201	TRAVEL & TRANSPORT - GENERAL		1,068,296
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		427,318



0521001001		FEDERAL MINISTRY OF HEALTH - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		640,977
220202	UTILITIES - GENERAL		640,977
22020201	ELECTRICITY CHARGES		128,195
22020202	TELEPHONE CHARGES		256,391
22020203	INTERNET ACCESS CHARGES		170,927
22020205	WATER RATES		42,732
22020206	SEWERAGE CHARGES		42,732
220203	MATERIALS & SUPPLIES - GENERAL		617,048
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		384,586
22020302	BOOKS		68,371
22020303	NEWSPAPERS		10,256
22020305	PRINTING OF NON SECURITY DOCUMENTS		85,464
22020306	PRINTING OF SECURITY DOCUMENTS		25,639
22020307	DRUGS & MEDICAL SUPPLIES		42,732
220204	MAINTENANCE SERVICES - GENERAL		769,173
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		170,927
22020402	MAINTENANCE OF OFFICE FURNITURE		170,927
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		85,464
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		170,927
22020405	MAINTENANCE OF PLANTS/GENERATORS		170,927
220205	TRAINING - GENERAL		427,318
22020501	LOCAL TRAINING		427,318
220206	OTHER SERVICES - GENERAL		598,246
22020601	SECURITY SERVICES		427,318
22020606	CLEANING & FUMIGATION SERVICES		170,927
220208	FUEL & LUBRICANTS - GENERAL		365,816
22020801	MOTOR VEHICLE FUEL COST		177,828
22020803	PLANT / GENERATOR FUEL COST		187,988
23	CAPITAL EXPENDITURE		20,000,000
2301	FIXED ASSETS PURCHASED		14,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		14,000,000
2305	OTHER CAPITAL PROJECTS		6,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,000,000
23050103	MONITORING AND EVALUATION		6,000,000
	TOTAL PERSONNEL		96,105,430
	TOTAL OVERHEAD		4,486,873
	TOTAL RECURRENT		100,592,303
	TOTAL CAPITAL		20,000,000
	TOTAL ALLOCATION		120,592,303
0521038001		INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		89,273,293
22	OTHER RECURRENT COSTS		42,904,497
2202	OVERHEAD COST		42,904,497
220201	TRAVEL & TRANSPORT - GENERAL		4,273,182
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,273,182
220202	UTILITIES - GENERAL		1,111,027
22020201	ELECTRICITY CHARGES		307,669
22020202	TELEPHONE CHARGES		649,524
22020203	INTERNET ACCESS CHARGES		76,917
22020204	SATELLITE BROADCASTING ACCESS CHARGES		76,917
220203	MATERIALS & SUPPLIES - GENERAL		1,281,955
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,281,955
220204	MAINTENANCE SERVICES - GENERAL		32,512,631



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CODE	LINE ITEM	AMOUNT	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,427,318	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,854,636	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,769,173	
22020405	MAINTENANCE OF PLANTS/GENERATORS	461,504	
220205	TRAINING - GENERAL	1,313,390	
22020501	LOCAL TRAINING	1,313,390	
220206	OTHER SERVICES - GENERAL	256,391	
22020606	CLEANING & FUMIGATION SERVICES	256,391	
220208	FUEL & LUBRICANTS - GENERAL	3,266,949	
22020801	MOTOR VEHICLE FUEL COST	427,318	
22020803	PLANT / GENERATOR FUEL COST	2,412,312	
22020806	COOKING GAS/FUEL COST	427,318	
23	CAPITAL EXPENDITURE	46,368,796	
2301	FIXED ASSETS PURCHASED	42,934,070	
230101	PURCHASE OF FIXED ASSETS - GENERAL	42,934,070	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	42,934,070	
2305	OTHER CAPITAL PROJECTS	3,434,726	
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,434,726	
23050101	RESEARCH AND DEVELOPMENT	3,434,726	
	TOTAL PERSONNEL	0	
	TOTAL OVERHEAD	42,904,497	
	TOTAL RECURRENT	42,904,497	
	TOTAL CAPITAL	46,368,796	
	TOTAL ALLOCATION	89,273,293	
0521038001	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI		
CODE	PROJECT NAME	TYPE	AMOUNT
IFSL001013370	PROCUREMENT OF EQUIPMENT - ATOMIC ABSORPTION SPECTROMETER, DNA EQUIPMENT, INFRA-RED SPECTROSCOPY, ULTRA VIOLET SPECTROMETER	ONGOING	42,934,070
IFSL003013376	HUMAN CAPACITY BUILDING: TRAINING OF TWO SCIENTIFIC STAFF (M SC FORENSIC SCIENCE IN UK/USA)	ONGOING	3,434,726
0521039001	DENTAL THERAPISTS REGISTRATION BOARD		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	134,864,075	
21	PERSONNEL COST	102,948,015	
2101	SALARY	70,572,422	
210101	SALARIES AND WAGES	70,572,422	
21010101	SALARY	70,572,422	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	32,375,593	
210201	ALLOWANCES	23,554,040	
21020101	NON REGULAR ALLOWANCES	23,554,040	
210202	SOCIAL CONTRIBUTIONS	8,821,553	
21020201	NHIS	3,528,621	
21020202	CONTRIBUTORY PENSION	5,292,932	
22	OTHER RECURRENT COSTS	11,916,060	
2202	OVERHEAD COST	11,916,060	
220201	TRAVEL & TRANSPORT - GENERAL	5,734,090	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,734,090	
220204	MAINTENANCE SERVICES - GENERAL	5,644,870	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,644,870	
220205	TRAINING - GENERAL	537,100	
22020501	LOCAL TRAINING	537,100	
23	CAPITAL EXPENDITURE	20,000,000	
2301	FIXED ASSETS PURCHASED	19,000,000	



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,000,000
23010105	PURCHASE OF MOTOR VEHICLES		4,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,027,517
23010119	PURCHASE OF POWER GENERATING SET		9,472,483
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		500,000
2305	OTHER CAPITAL PROJECTS		1,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,000,000
23050101	RESEARCH AND DEVELOPMENT		1,000,000
	TOTAL PERSONNEL		102,948,015
	TOTAL OVERHEAD		11,916,060
	TOTAL RECURRENT		114,864,075
	TOTAL CAPITAL		20,000,000
	TOTAL ALLOCATION		134,864,075
0521039001 DENTAL THERAPISTS REGISTRATION BOARD			
CODE	PROJECT NAME	TYPE	AMOUNT
DTHRB01010700	PURCHASE OF 6 UTILITY VEHICLES FOR BOARD LIAISON OFFICES AND FOR MONITORING AND TRAINING INSTITUTIONS OF DENTAL THERAPISTS,DENTAL HEALTH TECHNICIANS AND DENTAL NURSES	ONGOING	4,000,000
DTHRB02010702	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR THE NEWLY COMPLETED ADMINISTRATIVE BLOCK	ONGOING	4,000,000
DTHRB02010705	PURCHASE OF 30NOS OFFICE CHAIRS AND TABLES,50NOS OFFICE CABINETS,15NOS AIRCONDITIONAL UNITS,10NOS OF OFFICE REFRIGERATORS,A SET OF BOARD ROOM FURNITURE(18 EXECUTIVE CHAIRS AND TABLE)	ONGOING	1,027,517
DTHRB03010709	PURCHASE OF 60KVA SOUND PROOF GENERATOR FOR THE NEWLY INSTALLED DENTAL EQUIPMENT USE FOR TRAINING OF PROFESSIONALS	ONGOING	9,472,483
DTHRB04010710	REVIEW OF CURRICULUM FOR DENTAL THERAPISTS,DENTAL NURSES AND DENTAL HEALTH TECHNICIANS	ONGOING	500,000
DTHRB05010714	TRAINING OF 8NOS OF DENTAL THERAPISTS FOR THE ESTABLISHMENT OF BASE DEPARTMENT IN THE NIGERIA UNIVERSITY	ONGOING	1,000,000
0521048001 NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		550,092,049
21	PERSONNEL COST		439,150,940
2101	SALARY		293,877,668
210101	SALARIES AND WAGES		293,877,668
21010101	SALARY		293,877,668
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		145,273,272
210201	ALLOWANCES		109,758,135
21020101	NON REGULAR ALLOWANCES		109,758,135
210202	SOCIAL CONTRIBUTIONS		35,515,137
21020201	NHIS		13,474,312
21020202	CONTRIBUTORY PENSION		22,040,825
22	OTHER RECURRENT COSTS		30,544,577
2202	OVERHEAD COST		30,544,577
220201	TRAVEL & TRANSPORT - GENERAL		4,742,433
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		665,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,077,233
220202	UTILITIES - GENERAL		617,790
22020201	ELECTRICITY CHARGES		405,792
22020202	TELEPHONE CHARGES		102,556
22020203	INTERNET ACCESS CHARGES		109,442
220203	MATERIALS & SUPPLIES - GENERAL		12,880,418



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CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		710,359
22020303	NEWSPAPERS		51,278
22020307	DRUGS & MEDICAL SUPPLIES		6,127,848
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,990,932
220204	MAINTENANCE SERVICES - GENERAL		2,605,390
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		453,754
22020402	MAINTENANCE OF OFFICE FURNITURE		336,319
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		539,217
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		608,687
22020405	MAINTENANCE OF PLANTS/GENERATORS		667,413
220205	TRAINING - GENERAL		421,783
22020501	LOCAL TRAINING		421,783
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		598,246
22020701	FINANCIAL CONSULTING		598,246
220208	FUEL & LUBRICANTS - GENERAL		4,657,920
22020801	MOTOR VEHICLE FUEL COST		1,004,347
22020803	PLANT / GENERATOR FUEL COST		3,653,572
220209	FINANCIAL CHARGES - GENERAL		93,164
22020901	BANK CHARGES (OTHER THAN INTEREST)		93,164
220210	MISCELLANEOUS		4,020,598
22021001	REFRESHMENT & MEALS		654,593
22021002	HONORARIUM & SITTING ALLOWANCE		1,530,107
22021003	PUBLICITY & ADVERTISEMENTS		726,130
22021006	POSTAGES & COURIER SERVICES		82,090
22021007	WELFARE PACKAGES		173,042
22021010	DIRECT TEACHING & LABORATORY COST		854,636
23	CAPITAL EXPENDITURE		80,396,532
2302	CONSTRUCTION / PROVISION		60,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		60,000,000
2304	PRESERVATION OF THE ENVIRONMENT		20,396,532
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		20,396,532
23040102	EROSION & FLOOD CONTROL		20,396,532
	TOTAL PERSONNEL		439,150,940
	TOTAL OVERHEAD		30,544,577
	TOTAL RECURRENT		469,695,517
	TOTAL CAPITAL		80,396,532
	TOTAL ALLOCATION		550,092,049
0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI		
CODE	PROJECT NAME	TYPE	AMOUNT
NOFIC0013008862	ALSPHALTING LANDSCAPPING OF PREMISES	ONGOING	20,396,532
NOFIC011013637	COMPLETION OF THE CONSTRUCTION AND EQUIPPING OF ADMIN/THEATER/CHANGING ROOMS/WARD/LIBRARY	ONGOING	60,000,000
0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		588,323,187
21	PERSONNEL COST		486,062,496
2101	SALARY		309,254,907
210101	SALARIES AND WAGES		309,254,907
21010101	SALARY		309,254,907
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		176,807,589
210201	ALLOWANCES		138,150,726
21020101	NON REGULAR ALLOWANCES		138,150,726
210202	SOCIAL CONTRIBUTIONS		38,656,863
21020201	NHIS		15,462,745



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CODE	LINE ITEM	AMOUNT	
21020202	CONTRIBUTORY PENSION		23,194,118
22	OTHER RECURRENT COSTS		31,620,691
2202	OVERHEAD COST		31,620,691
220201	TRAVEL & TRANSPORT - GENERAL		3,418,546
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		854,636
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,563,909
220202	UTILITIES - GENERAL		3,674,937
22020201	ELECTRICITY CHARGES		2,991,228
22020203	INTERNET ACCESS CHARGES		512,782
22020205	WATER RATES		170,927
220203	MATERIALS & SUPPLIES - GENERAL		9,117,312
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,709,273
22020303	NEWSPAPERS		42,732
22020306	PRINTING OF SECURITY DOCUMENTS		1,009,273
22020307	DRUGS & MEDICAL SUPPLIES		2,937,489
22020309	UNIFORMS & OTHER CLOTHING		1,709,273
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,709,273
220205	TRAINING - GENERAL		2,563,909
22020501	LOCAL TRAINING		2,563,909
220206	OTHER SERVICES - GENERAL		3,247,618
22020601	SECURITY SERVICES		2,991,228
22020606	CLEANING & FUMIGATION SERVICES		256,391
220208	FUEL & LUBRICANTS - GENERAL		5,127,819
22020801	MOTOR VEHICLE FUEL COST		2,563,909
22020803	PLANT / GENERATOR FUEL COST		2,563,909
220209	FINANCIAL CHARGES - GENERAL		1,281,955
22020902	INSURANCE PREMIUM		1,281,955
220210	MISCELLANEOUS		3,188,596
22021001	REFRESHMENT & MEALS		854,636
22021002	HONORARIUM & SITTING ALLOWANCE		1,009,273
22021003	PUBLICITY & ADVERTISEMENTS		854,636
22021006	POSTAGES & COURIER SERVICES		170,927
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		299,123
23	CAPITAL EXPENDITURE		70,640,000
2301	FIXED ASSETS PURCHASED		41,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		41,000,000
2302	CONSTRUCTION / PROVISION		6,640,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,640,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		6,640,000
2303	REHABILITATION / REPAIRS		23,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		23,000,000
	TOTAL PERSONNEL		486,062,496
	TOTAL OVERHEAD		31,620,691
	TOTAL RECURRENT		517,683,187
	TOTAL CAPITAL		70,640,000
	TOTAL ALLOCATION		588,323,187
0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
NOFICNINGI004013481	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	41,000,000
NOFICNINGI005013483	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	ONGOING	6,640,000



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CODE	LINE ITEM		AMOUNT
NOFICNINGI006013485	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	23,000,000
0521048003 NATIONAL OBSTETRIC FISTULA CENTRE KATSINA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		667,353,928
21	PERSONNEL COST		571,379,370
2101	SALARY		431,112,594
210101	SALARIES AND WAGES		431,112,594
21010101	SALARY		431,112,594
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		140,266,776
210201	ALLOWANCES		86,377,701
21020101	NON REGULAR ALLOWANCES		86,377,701
210202	SOCIAL CONTRIBUTIONS		53,889,075
21020201	NHIS		21,555,630
21020202	CONTRIBUTORY PENSION		32,333,445
22	OTHER RECURRENT COSTS		25,334,558
2202	OVERHEAD COST		25,334,558
220201	TRAVEL & TRANSPORT - GENERAL		7,231,364
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,653,646
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,577,718
220202	UTILITIES - GENERAL		735,757
22020201	ELECTRICITY CHARGES		555,856
22020203	INTERNET ACCESS CHARGES		85,892
22020204	SATELLITE BROADCASTING ACCESS CHARGES		94,010
220203	MATERIALS & SUPPLIES - GENERAL		4,876,769
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		987,661
22020306	PRINTING OF SECURITY DOCUMENTS		470,563
22020307	DRUGS & MEDICAL SUPPLIES		1,709,273
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,709,273
220204	MAINTENANCE SERVICES - GENERAL		3,418,819
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		427,318
22020402	MAINTENANCE OF OFFICE FURNITURE		128,195
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,324,960
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		427,318
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,111,027
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,367,418
22020705	ARCHITECTURAL SERVICES		854,636
22020706	SURVEYING SERVICES		512,782
220208	FUEL & LUBRICANTS - GENERAL		2,621,920
22020801	MOTOR VEHICLE FUEL COST		513,560
22020803	PLANT / GENERATOR FUEL COST		1,539,172
22020806	COOKING GAS/FUEL COST		569,188
220210	MISCELLANEOUS		5,082,509
22021001	REFRESHMENT & MEALS		520,560
22021002	HONORARIUM & SITTING ALLOWANCE		1,741,649
22021004	MEDICAL EXPENSES		1,111,027
22021007	WELFARE PACKAGES		854,636
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		427,318
22021010	DIRECT TEACHING & LABORATORY COST		427,318
23	CAPITAL EXPENDITURE		70,640,000
2301	FIXED ASSETS PURCHASED		53,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		53,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		53,000,000
2303	REHABILITATION / REPAIRS		17,640,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		17,640,000



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CODE	LINE ITEM		AMOUNT
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		17,640,000
	TOTAL PERSONNEL		571,379,370
	TOTAL OVERHEAD		25,334,558
	TOTAL RECURRENT		596,713,928
	TOTAL CAPITAL		70,640,000
	TOTAL ALLOCATION		667,353,928
0521048003 NATIONAL OBSTETRIC FISTULA CENTRE KATSINA			
CODE	PROJECT NAME	TYPE	AMOUNT
NOFICKAT002013494	Purchase and installation of hospital furniture & Equipment	ONGOING	53,000,000
NOFICKAT005013510	RENOVATION OF PRE-VVF WARD AND THEATRE	ONGOING	6,640,000
NOFICKAT005013511	RENOVATION OF POST VVF WARD AND THEATRE	ONGOING	11,000,000
0521049001 NATIONAL HOSPITAL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,532,805,145
21	PERSONNEL COST		7,046,050,020
2101	SALARY		4,107,007,203
210101	SALARIES AND WAGES		4,107,007,203
21010101	SALARY		4,107,007,203
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,939,042,817
210201	ALLOWANCES		2,425,666,917
21020101	NON REGULAR ALLOWANCES		2,425,666,917
210202	SOCIAL CONTRIBUTIONS		513,375,900
21020201	NHIS		205,350,360
21020202	CONTRIBUTORY PENSION		308,025,540
22	OTHER RECURRENT COSTS		285,884,505
2202	OVERHEAD COST		285,884,505
220201	TRAVEL & TRANSPORT - GENERAL		22,429,523
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,429,523
220202	UTILITIES - GENERAL		28,426,786
22020201	ELECTRICITY CHARGES		18,014,881
22020205	WATER RATES		10,411,905
220203	MATERIALS & SUPPLIES - GENERAL		7,205,952
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,602,976
22020306	PRINTING OF SECURITY DOCUMENTS		3,602,976
220204	MAINTENANCE SERVICES - GENERAL		3,602,976
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,602,976
220206	OTHER SERVICES - GENERAL		37,912,143
22020601	SECURITY SERVICES		17,294,286
22020606	CLEANING & FUMIGATION SERVICES		20,617,857
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		23,779,643
22020701	FINANCIAL CONSULTING		3,602,976
22020702	INFORMATION TECHNOLOGY CONSULTING		2,882,381
22020704	ENGINEERING SERVICES		17,294,286
220208	FUEL & LUBRICANTS - GENERAL		20,176,667
22020801	MOTOR VEHICLE FUEL COST		2,882,381
22020803	PLANT / GENERATOR FUEL COST		17,294,286
220209	FINANCIAL CHARGES - GENERAL		140,676,903
22020901	BANK CHARGES (OTHER THAN INTEREST)		40,676,903
22020902	INSURANCE PREMIUM		100,000,000
220210	MISCELLANEOUS		1,673,912
22021002	HONORARIUM & SITTING ALLOWANCE		1,673,912
23	CAPITAL EXPENDITURE		200,870,620
2301	FIXED ASSETS PURCHASED		120,870,620
230101	PURCHASE OF FIXED ASSETS - GENERAL		120,870,620
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		120,870,620
2303	REHABILITATION / REPAIRS		80,000,000



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CODE	LINE ITEM		AMOUNT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		80,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		80,000,000
	TOTAL PERSONNEL		7,046,050,020
	TOTAL OVERHEAD		285,884,505
	TOTAL RECURRENT		7,331,934,525
	TOTAL CAPITAL		200,870,620
	TOTAL ALLOCATION		7,532,805,145
0521049001	NATIONAL HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
NAT.HOSP.001008771	PURCHASE OF INTENSIVE CARE UNIT AMBULANCES AND OTHER UTILITY VEHICLES	ONGOING	20,064,490
NAT.HOSP.002008776	UPGRADE AND SUPPLY OF MEDICAL EQUIPMENT	ONGOING	100,806,130
NAT.HOSP.002008777	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		80,000,000