Federal Government of Nigeria

SUMMARY BY MDAs

2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0222	FEDERAL MINISTRY OF TRADE AND INVESTMENT	8,052,266,754	1,840,476,925	9,892,743,679	300,000,000	10,192,743,679
			8,052,266,754	1,840,476,925	9,892,743,679	300,000,000	10,192,743,679

SUMMARY BY FUNDS

2015 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	8,052,266,754
2.	022	MAIN ENVELOP - OVERHEAD	1,840,476,925
3.	031	CAPITAL DEVELOPMENT FUND MAIN	300,000,000
			10,192,743,679

FEDERAL MINISTRY OF TRADE AND INVESTMENT

2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS	1,830,011,807	648,326,099	2,478,337,906	300,000,000	2,778,337,906
2.	0222002001	STANDARD ORGANIZATION OF NIGERIA	2,002,805,912	176,996,782	2,179,802,694	0	2,179,802,694
3.	0222003001	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT	117,459,476	3,850,219	121,309,695	0	121,309,695
4.	0222004001	NATIONAL AUTOMOTIVE COUNCIL	153,909,771	3,846,590	157,756,361	0	157,756,361
5.	0222006001	NIGERIAN EXPORT PROMOTION COUNCIL NIGERIAN EXPORT	739,898,396	34,082,855	773,981,251	0	773,981,251
6.	0222008001	PROCESSING ZONES	638,294,982	178,304,601	816,599,583	0	816,599,583
7.	0222009001	CONSUMER PROTECTION COUNCIL LAGOS INTERNATIONAL	494,073,803	143,865,308	637,939,111	0	637,939,111
8.	0222010001	TRADE FAIR COMPLEX MANAGEMENT BOARD	64,489,138	0	64,489,138	0	64,489,138
9.	0222011001	FEDERAL PRODUCE	0	24,270,999	24,270,999	0	24,270,999
10.	0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)	0	52,961,432	52,961,432	0	52,961,432
11.	0222013001	ONNE OIL AND GAS FREE ZONE AUTHORITY	530,631,229	102,747,923	633,379,152	0	633,379,152
12.	0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD ABUJA SECURITIES AND	46,169,276	20,547,287	66,716,563	0	66,716,563
13.	0222015001	COMMODITY EXCHANGE COMMISSION	116,558,087	58,804,629	175,362,716	0	175,362,716
14.	0222016001	NIGERIA TRADE OFFICE, TAIWAN	0	10,965,086	10,965,086	0	10,965,086
15.	0222017001	NIGERIA TRADE OFFICE, CHINA	0	10,965,086	10,965,086	0	10,965,086
16.	0222021001	COMMERCIAL DESK - CHINA	0	10,965,086	10,965,086	0	10,965,086
17.	0222027001	SMEDAN - H/QTRS	607,952,472	243,671,088	851,623,560	0	851,623,560
18.	0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	710,012,405	115,305,855	825,318,260	0	825,318,260
			8,052,266,754	1,840,476,925	9,892,743,679	300,000,000	10,192,743,679

0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS

2 EXPENDITURE 2,778,337,906 21 PERSONNEL COST 1,830,011,807 2101 SALARY 1,626,677,162 210101 SALARES AND WAGES 1,626,677,162 21010101 SALARY 1,626,677,162 21010101 SALARY 1,626,677,162 21010101 SALARY 1,626,677,162 210102 ALLOWANCES AND SOCIAL CONTRIBUTION 203,334,645 210202 SOCIAL CONTRIBUTIONS 203,334,645 2102020 CONTRIBUTIONS 81,333,858 2102020 CONTRIBUTORY PENSION 122,000,787 22 OTHER RECURRENT COSTS 648,326,099 20202 OVERHEAD COST 173,974,160 2020101 LOCAL TRAVEL & TRANSPORT: GENERAL 173,974,160 2020102 LOCAL TRAVEL & TRANSPORT: TRAINING 00 2020102 LOCAL TRAVEL & TRANSPORT: TRAINING 0 2020102 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 0 2020102 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 0 20202014 INTERNATIONAL TRAVEL & TRANSPORT:	CODE	LINE ITEM	AMOUNT
2101 SALARY 1,626,677,162 210101 SALARIES AND WAGES 1,626,677,162 2101010 SALARY 1,626,677,162 2102020 ALLOWANCES AND SOCIAL CONTRIBUTION 203,334,645 2102020 SOCIAL CONTRIBUTIONS 203,334,645 2102020 CONTRIBUTORY PENSION 203,334,645 2102020 CONTRIBUTORY PENSION 81,333,858 2102020 OTHER RECURRENT COSTS 644,326,099 22021 OVERHEAD COST 643,344,678 2202010 LOCAL TRAVEL & TRANSPORT: TRAINING 77,968,990 22020110 LOCAL TRAVEL & TRANSPORT: TRAINING 0 22020102 LOCAL TRAVEL & TRANSPORT: TRAINING 0 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 0 22020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 0 22020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 0 </td <td>2</td> <td>EXPENDITURE</td> <td>2,778,337,906</td>	2	EXPENDITURE	2,778,337,906
210101 SALARIES AND WAGES 1,626,677,162 210101 SALARY 1,626,677,162 210202 SALARY 1,626,677,162 210202 ALLOWANCES AND SOCIAL CONTRIBUTION 203,334,645 210202 SOCIAL CONTRIBUTIONS 203,334,645 2102020 CONTRIBUTORY PENSION 81,333,858 21020202 CONTRIBUTORY PENSION 122,000,767 22 OTHER RECURRENT COSTS 648,326,099 2202 OVERHEAD COST 643,944,478 2202010 ICOCAL TRAVEL& TRANSPORT: GENERAL 77,968,990 22020110 LOCAL TRAVEL & TRANSPORT: TRAINING 0 22020102 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 0 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 0 22020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 0 22020105 UTILITES - GENERAL 40,869,829	21	PERSONNEL COST	1,830,011,807
21010101 SALARY 1,626,677,162 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 203,334,645 210202 SOCIAL CONTRIBUTIONS 203,334,645 2102020 NHIS 81,333,858 2102020 CONTRIBUTORY PENSION 122,000,767 22 OTHER RECURRENT COSTS 648,326,099 22020 OVERHEAD COST 643,944,78 220201 ICCAL TRAVEL& TRANSPORT. GENERAL 77,968,990 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 96,005,170 22020102 LOCAL TRAVEL & TRANSPORT: TRAINING 0 22020102 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 0 22020102 LOCAL TRAVEL & TRANSPORT: TRAINING 0 22020102 LOCAL TRAVEL & TRANSPORT: TRAINING 0 22020102 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 0 22020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 0 22020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 0 22020201 ELECTRICITY CHARGES 21,390,141	2101	SALARY	1,626,677,162
2102 ALLOWANCES AND SOCIAL CONTRIBUTION 203,334,645 2002 203,334,645 203,007,075 203,007,075 203,007,075 203,007,07 203,007,07 203,007,07 203,007,07 203,007,07 203,007,07 203,007,07 203,007,07 203,007,07 203,007,07 203,007,07 203,007,07 203,007,07 203,007,07 203,007,07 203,007,07 203,007,07 203,007,07 203,007,07 203	210101	SALARIES AND WAGES	1,626,677,162
210202SOCIAL CONTRIBUTIONS203,34,4421020201NHIS81,333,85821020202CONTRIBUTORY PENSION81,333,85821020202OTHER RECURRENT COSTS122,000,7672202OVERHEAD COST648,266,09922021OVERHEAD COST643,944,4782202010ICOAL TRAVEL & TRANSPORT: GENERAL173,974,16022020101LOCAL TRAVEL & TRANSPORT: TRAINING79,68,99022020102LOCAL TRAVEL & TRANSPORT: TRAINING022020103INTERNATIONAL TRAVEL & TRANSPORT: TRAINING022020104INTERNATIONAL TRAVEL & TRANSPORT: TRAINING022020105LILTIES - GENERAL60,669,79022020104UTILITES - GENERAL022020105LECTRICITY CHARGES31,390,411	21010101	SALARY	1,626,677,162
21020201 NHIS 81,333,858 21020202 CONTRIBUTORY PENSION 122,000,767 22 OTHER RECURRENT COSTS 648,226,099 2202 OVERHEAD COST 648,326,099 2202 OVERHEAD COST 643,944,778 22021 TRAVEL& TRANSPORT - GENERAL 173,974,160 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 77,968,990 22020102 LOCAL TRAVEL & TRANSPORT: TRAINING 0 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 0 22020104 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 0 22020105 UTILITIES - GENERAL 0 22020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 0 22020105 UTILITIES - GENERAL 40,669,829 22020201 ELECTRICITY CHARGES 21,390,141	2102	ALLOWANCES AND SOCIAL CONTRIBUTION	203,334,645
21020202CONTRIBUTORY PENSION122,000,78722OTHER RECURRENT COSTS648,326,0992202OVERHEAD COST648,344,478220201RAVEL& TRANSPORT - GENERAL173,974,16022020101LOCAL TRAVEL & TRANSPORT: TRAINING77,958,99022020102LOCAL TRAVEL & TRANSPORT: TRAINING96,005,17022020103INTERNATIONAL TRAVEL & TRANSPORT: TRAINING022020104INTERNATIONAL TRAVEL & TRANSPORT: TRAINING022020105UTILITIES - GENERAL60,000,00022020104INTERNATIONAL TRAVEL & TRANSPORT: OTHERS022020105ELECTRICITY CHARGES21,390,141	210202	SOCIAL CONTRIBUTIONS	203,334,645
22 OTHER RECURRENT COSTS 648,226,099 620,201 620,201,201 610,201,201,201,201 610,201,201,201 610,201,201,201 610,201,201,201 610,201,201,201 610,201,201,201 610,201,201,201 610,201,201,201 610,201,201,201 610,201,201,201 610,201,201,201 610,201,201,201 610,201,201,201 610,201,201,201 610,201,201,201 610,201,201,201 610,201,201,201 610,201,201,201 610,201,201,201,201 610,201,201,201,201 610,201,201,201,201 610,201,201,201,201,201,201,201 610,201,201,201,201,2	21020201	NHIS	81,333,858
2202 OVERHEAD COST 643,944,478 <t< td=""><td>21020202</td><td>CONTRIBUTORY PENSION</td><td>122,000,787</td></t<>	21020202	CONTRIBUTORY PENSION	122,000,787
Z20201 TRAVEL& TRANSPORT - GENERAL 173,974,160	22	OTHER RECURRENT COSTS	648,326,099
22020101LOCAL TRAVEL & TRANSPORT: TRAINING77,968,99022020102LOCAL TRAVEL & TRANSPORT: OTHERS96,005,17022020103INTERNATIONAL TRAVEL & TRANSPORT: TRAINING022020104INTERNATIONAL TRAVEL & TRANSPORT: OTHERS0220202UTILITIES - GENERAL40,669,29922020210ELECTRICITY CHARGES21,390,141	2202	OVERHEAD COST	643,944,478
22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 96,005,170 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 0 22020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 0 220202 UTILITIES - GENERAL 40,669,229 220202101 ELECTRICITY CHARGES 21,390,141	220201	TRAVEL& TRANSPORT - GENERAL	173,974,160
22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 0 22020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 0 220202 UTILITIES - GENERAL 40,869,829 22020201 ELECTRICITY CHARGES 21,390,141	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	77,968,990
22020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 0 220202 UTILITIES - GENERAL 40,669,829 22020201 ELECTRICITY CHARGES 21,390,141	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	96,005,170
220202 UTILITIES - GENERAL 40,869,829 22020201 ELECTRICITY CHARGES 21,390,141	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020201 ELECTRICITY CHARGES 21,390,141	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
	220202	UTILITIES - GENERAL	40,869,829
22020202 TELEPHONE CHARGES 7,141,892	22020201	ELECTRICITY CHARGES	21,390,141
	22020202	TELEPHONE CHARGES	7,141,892

0000000			0.450.700
22020203 22020205	INTERNET ACCESS CHARGES WATER RATES		2,153,703 4,198,957
22020205	SEWERAGE CHARGES		5,985,136
220203	MATERIALS & SUPPLIES - GENERAL		63,592,679
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,645,385
22020302	BOOKS		4,972,853
22020303	NEWSPAPERS		1,782,380
22020304	MAGAZINES & PERIODICALS		1,425,903
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,341,444
22020306	PRINTING OF SECURITY DOCUMENTS		424,714
220204	MAINTENANCE SERVICES - GENERAL		58,619,124
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,554,234
22020402	MAINTENANCE OF OFFICE FURNITURE		11,696,451
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		19,738,170
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,637,890
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,101,189
22020410	MAINTENANCE OF ROADS AND BRIDGES		891,190
220205	TRAINING - GENERAL		64,993,070
22020501			64,993,070
220206			71,185,571
22020601	SECURITY SERVICES		66,490,211
22020603 22020606	OFFICE RENT CLEANING & FUMIGATION SERVICES		3,997,203 698,157
22020000	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,406,180
22020703	LEGAL SERVICES		14,406,180
220208	FUEL & LUBRICANTS - GENERAL		46,425,551
22020801	MOTOR VEHICLE FUEL COST		5,257,411
22020803	PLANT / GENERATOR FUEL COST		41,168,140
220209	FINANCIAL CHARGES - GENERAL		3,989,412
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,989,412
220210	MISCELLANEOUS		105,888,902
22021001	REFRESHMENT & MEALS		4,034,123
22021002	HONORARIUM & SITTING ALLOWANCE		5,250,635
22021003	PUBLICITY & ADVERTISEMENTS		23,148,668
22021004	MEDICAL EXPENSES		352,023
22021006	POSTAGES & COURIER SERVICES		7,270,254
22021007	WELFARE PACKAGES		58,703,682
22021009	SPORTING ACTIVITIES		3,564,758
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		3,564,759
2204	GRANTS AND CONTRIBUTIONS		4,381,621
220401			4,381,621
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL		4,381,621
23 2305	CAPITAL EXPENDITURE OTHER CAPITAL PROJECTS		300,000,000 300,000,000
2305	ACQUISITION OF NON TANGIBLE ASSETS		300,000,000
23050101	RESEARCH AND DEVELOPMENT		300,000,000
	TOTAL PERSONNEL		1,830,011,807
	TOTAL OVERHEAD		648,326,099
	TOTAL RECURRENT		2,478,337,906
	TOTAL CAPITAL		300,000,000
	TOTAL ALLOCATION		2,778,337,906
0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
TIM05006813	9. D-8 TECHNICAL MEETING	ONGOING	75,000,000
TIM05006821	10. NIGERIA PARTICIPATION IN EXPO MILAN	ONGOING	75,000,000
TIM05013075	NIGERIA AGRIC-BUSINESS AND AGRIC INDUSTRY DEVELOPMENT INITATIVE	NEW	75,000,000
TIM05013102	ESTABLISHMENT OF REGIONAL TRADE AND INVESTMENT OFFICES IN BRAZIL, U.K., U.S.A., CHINA, U.A.E., INDIA, SOUTH-AFRICA, ETC	NEW	75,000,000
0222002001	STANDARD ORGANIZATION OF NIGERIA		
CODE			AMOUNT
2	EXPENDITURE		2,179,802,694
2	PERSONNEL COST		2,179,802,694 2,002,805,912
21	SALARY		2,002,805,912
2101	SALARIES AND WAGES		1,780,271,922
21010101	SALARY		1,780,271,922
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		222,533,990
210202	SOCIAL CONTRIBUTIONS		222,533,990
21020201	NHIS		89,013,596

21020202	CONTRIBUTORY PENSION	133,520,394
22	OTHER RECURRENT COSTS	176,996,782
2202	OVERHEAD COST	170,889,209
220201	TRAVEL& TRANSPORT - GENERAL	44,127,751
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	44,127,751
220202	UTILITIES - GENERAL	5,063,159
22020201	ELECTRICITY CHARGES	3,656,548
22020205	WATER RATES	1,406,611
220203	MATERIALS & SUPPLIES - GENERAL	11,310,558
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,314,699
22020306	PRINTING OF SECURITY DOCUMENTS	5,488,376
22020309	UNIFORMS & OTHER CLOTHING	507,483
220204	MAINTENANCE SERVICES - GENERAL	37,460,966
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	11,882,006
22020402	MAINTENANCE OF OFFICE FURNITURE	3,536,840
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,719,488
22020404 22020405	MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS	4,329,714
22020405 220205	TRAINING - GENERAL	12,992,918 11,097,450
22020501	LOCAL TRAINING	11,097,450
220206	OTHER SERVICES - GENERAL	17,573,155
22020601	SECURITY SERVICES	5,650,061
22020603	OFFICE RENT	8,026,462
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	0
22020606	CLEANING & FUMIGATION SERVICES	3,896,632
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,082,469
22020701	FINANCIAL CONSULTING	6,551,760
22020703	LEGAL SERVICES	4,530,709
220209	FINANCIAL CHARGES - GENERAL	19,061,667
22020902	INSURANCE PREMIUM	19,061,667
220210	MISCELLANEOUS	14,112,034
22021002	HONORARIUM & SITTING ALLOWANCE	8,328,509
22021004	MEDICAL EXPENSES	2,109,888
22021006	POSTAGES & COURIER SERVICES	1,313,683
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,026,813
22021009	SPORTING ACTIVITIES	333,141
2204	GRANTS AND CONTRIBUTIONS	6,107,573
220401	LOCAL GRANTS AND CONTRIBUTIONS	6,107,573
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	6,107,573
	TOTAL PERSONNEL TOTAL OVERHEAD	2,002,805,912
	TOTAL RECURRENT	176,996,782 2,179,802,694
	TOTAL CAPITAL	2,179,602,694
	TOTAL ALLOCATION	2,179,802,694
0222003001	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT	2,113,002,034
CODE	LINE ITEM	AMOUNT
2		121,309,695
21 2101	PERSONNEL COST	117,459,476
	SALARY	104,900,589
210101 21010101	SALARIES AND WAGES SALARY	104,900,589 104,900,589
21010101	ALLOWANCES AND SOCIAL CONTRIBUTION	12,558,887
210202	SOCIAL CONTRIBUTIONS	12,558,887
21020201	NHIS	4,691,343
21020202	CONTRIBUTORY PENSION	7,867,544
22	OTHER RECURRENT COSTS	3,850,219
2202	OVERHEAD COST	3,850,219
220201	TRAVEL& TRANSPORT - GENERAL	600,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
220202	UTILITIES - GENERAL	550,000
22020201	ELECTRICITY CHARGES	100,000
22020202	TELEPHONE CHARGES	50,000
22020203	INTERNET ACCESS CHARGES	300,000
22020205	WATER RATES	50,000
22020206	SEWERAGE CHARGES	50,000
220203	MATERIALS & SUPPLIES - GENERAL	620,000

22020301 22020303		070.000
	OFFICE STATIONERIES / COMPUTER CONSUMABLES	270,000
	NEWSPAPERS	50,000
22020304	MAGAZINES & PERIODICALS	50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000
22020309	UNIFORMS & OTHER CLOTHING	150,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	50,000
220204 22020401	MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	625,676
		100,000
22020402		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	125,676
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220205		200,000
22020501		200,000
220206	OTHER SERVICES - GENERAL	100,000
22020606	CLEANING & FUMIGATION SERVICES	100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	300,000
22020701	FINANCIAL CONSULTING	100,000
22020703	LEGAL SERVICES	200,000
220208	FUEL & LUBRICANTS - GENERAL	300,000
22020801	MOTOR VEHICLE FUEL COST	100,000
22020803	PLANT / GENERATOR FUEL COST	200,000
220209	FINANCIAL CHARGES - GENERAL	54,543
22020901	BANK CHARGES (OTHER THAN INTEREST)	54,543
220210	MISCELLANEOUS	500,000
22021001	REFRESHMENT & MEALS	100,000
22021002	HONORARIUM & SITTING ALLOWANCE	100,000
22021006	POSTAGES & COURIER SERVICES	50,000
22021007	WELFARE PACKAGES	100,000
22021009	SPORTING ACTIVITIES	50,000
22021031		100,000
23		0
2301	FIXED ASSETS PURCHASED	0
230101	PURCHASE OF FIXED ASSETS - GENERAL	0
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	0
23010105	PURCHASE OF MOTOR VEHICLES	0
	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS	0 0
23010105	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS TOTAL PERSONNEL	0 0 117,459,476
23010105	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS TOTAL PERSONNEL TOTAL OVERHEAD	0 0 117,459,476 3,850,219
23010105	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT	0 0 117,459,476
23010105	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL	0 1117,459,476 3,850,219 121,309,695 0
23010105 23010112	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION	0 0 117,459,476 3,850,219
23010105	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL	0 1117,459,476 3,850,219 121,309,695 0
23010105 23010112	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION	0 1117,459,476 3,850,219 121,309,695 0
23010105 23010112 0222004001	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NATIONAL AUTOMOTIVE COUNCIL	0 0 117,459,476 3,850,219 121,309,695 0 121,309,695
23010105 23010112 0222004001 CODE 2 21	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL ALLOCATION NATIONAL AUTOMOTIVE COUNCIL LINE ITEM EXPENDITURE PERSONNEL COST	0 0 1117,459,476 3,850,219 121,309,695 0 121,309,695 AMOUNT 157,756,361 153,909,771
23010105 23010112 0222004001 CODE 2	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NATIONAL AUTOMOTIVE COUNCIL LINE ITEM EXPENDITURE	0 0 1117,459,476 3,850,219 121,309,695 0 121,309,695 AMOUNT 157,756,361
23010105 23010112 0222004001 CODE 2 21 2101 210101	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL AUCORENT TOTAL CAPITAL TOTAL ALLOCATION NATIONAL AUTOMOTIVE COUNCIL INE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES	0 0 117,459,476 3,850,219 121,309,695 0 121,309,695 AMOUNT 157,756,361 153,909,771 136,808,686 136,808,686
23010105 23010112 0222004001 CODE 2 21 2101	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL AUCORENT TOTAL CAPITAL TOTAL ALLOCATION NATIONAL AUTOMOTIVE COUNCIL LINE ITEM EXPENDITURE PERSONNEL COST SALARY	0 0 117,459,476 3,850,219 121,309,695 0 121,309,695 AMOUNT 157,756,361 153,909,771 136,808,686
23010105 23010112 0222004001 200E 21 210 21010 210101 210101 2102	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NATIONAL AUTOMOTIVE COUNCIL EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION	0 0 117,459,476 3,850,219 121,309,695 0 121,309,695 AMOUNT 157,756,361 153,909,771 136,808,686 136,808,686 136,808,686 136,808,686
23010105 23010112 0222004001 CODE 2 21 2101 210101 210101	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NATIONAL AUTOMOTIVE COUNCIL INE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY	0 0 117,459,476 3,850,219 121,309,695 0 121,309,695 AMOUNT 157,756,361 153,909,771 136,808,686 136,808,686
23010105 23010112 0222004001 200E 21 210 21010 210101 210101 2102	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NATIONAL AUTOMOTIVE COUNCIL EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION	0 0 117,459,476 3,850,219 121,309,695 0 121,309,695 AMOUNT 157,756,361 153,909,771 136,808,686 136,808,686 136,808,686 136,808,686
23010105 23010112 0222004001 0222004001 200 2 1 2 10 2 10	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NATIONAL AUTOMOTIVE COUNCIL LINE ITEM PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTION	0 0 117,459,476 3,850,219 121,309,695 0 121,309,695 AMOUNT 157,756,361 153,909,771 136,808,686 136,808,808,808,8
23010105 23010112 0222004001 0222004001 200 21 210 2101 2101	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION ANTIONAL AUTOMOTIVE COUNCIL LINE ITEM PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTION NHIS	0 0 117,459,476 3,850,219 121,309,695 0 121,309,695 AMOUNT 157,756,361 153,909,771 136,808,686 136,808,808 146,808,808 146,808,808 146,808,808 146,808,808 146,808,808 146,808,808 146,808,808 146,808,808 146,808,808 146,808,808 146,808,808 146,808,808 146,808,808 146,808,808 146,808,808 146,808,808 146,808,808 146,808,808,808,8
23010105 23010112 20004001 20222004001 202 210 210 210 210 210 2102 2102	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NATIONAL AUTOMOTIVE COUNCIL LINE ITEM PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTIORY PENSION	0 0 117,459,476 3,850,219 0 121,309,695 0 121,309,695 0 121,309,695 136,808,686 136,808,686 136,808,686 136,808,686 136,808,686 136,808,686 137,101,085 17,101,085
23010105 23010112 20004001 20222004001 202 210 210 210 210 210 210 210201 2102021 21020201 21020201 21020201 21020202 22 22 2202	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL CAPITAL TOTAL ALLOCATION ANTIONAL AUTOMOTIVE COUNCIL LINE ITEM PERSONNEL COST SALARY SALARY ALLOWANCES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION MHIS CONTRIBUTIORY PENSION OTHER RECURRENT COSTS	0 0 117,459,476 3,850,219 121,309,695 0 121,309,695 AMOUNT 157,756,361 153,909,771 136,608,686 136,808,686 136,808,686 136,808,686 136,808,686 6,840,434 10,260,651 3,846,590
23010105 23010112 20004001 20222004001 202 210 210 210 210 210 2102 2102	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NATIONAL AUTOMOTIVE COUNCIL LINE ITEM PERSONNEL COST SALARY SALARY ALLOWARCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTIORY PENSION OTHER RECURRENT COSTS ONTHER RECURRENT COSTS	0 0 117,459,476 3,850,219 0 121,309,695 121,309,695 AMOUNT 157,756,361 153,909,771 136,608,686 136,608,686 136,608,686 136,608,686 136,608,686 680,434 10,260,651 3,846,590 3,846,590
23010105 23010112 20004001 20222004001 202 210 210 210 210 210 210 210201 2102021 21020201 21020201 21020201 21020202 22 22 2202	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL COVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL CAPITAL TOTAL ALLOCATION NATIONAL AUTOMOTIVE COUNCIL EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST JURITIES - GENERAL	0 0 117,459,476 3,850,219 121,309,695 0 121,309,695 MOUNT 157,756,361 153,909,771 136,808,686 136,808 136
23010105 23010112 2 0222004001 2 2 1 2 10 2 10 2 10	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL CAPITAL TOTAL ALLOCATION NATIONAL AUTOMOTIVE COUNCIL LINE ITEM PERSONNEL COST SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST SHIS CONTRIBUTORY PENSION THER RECURRENT COSTS OVERHEAD COST SHIS CONTRIBUTORY PENSION THER RECURRENT COSTS OVERHEAD COST SUFERADE COST SUERNENT COSTS OVERHEAD COST SUERNENT COSTS SUERNEAD COST SUERNEAD COST	0 0 117,459,476 3,850,219 121,309,695 0 121,309,695 MOUNT 157,756,361 153,909,771 136,808,686 136,808,808 136,808,808 136,808,808 136,808,808 136,808,808 136,808,808 136,808,808 136,80
23010105 23010112 2 0222004001 2 2 1 2 10 2 10 2 10	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL CAPITAL TOTAL ALLOCATION NATIONAL AUTOMOTIVE COUNCIL LINE ITEM PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST SHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST CONTRIBUTORY PENSION COHER ACCURRENT COSTS OVERHEAD COST UTILITIES - GENERAL SEVERAGE CHARGES	0 0 117,459,476 3,850,219 121,309,695 0 121,309,695 MOUNT 157,756,361 153,909,771 136,808,686 136,808 136
23010105 23010112 23010112 CODE 2 1 2 10101 2101010 21010101 2102021 21020201 21020201 21020201 21020201 21020201 21020201 21020201 2202020 2202020 2202020 22020206	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NATIONAL AUTOMOTIVE COUNCIL ENFENDITURE PERSONNEL COST SALARY ALLOWARDES AND WAGES SALARY ALLOWARDES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS OTHER RECURRENT COSTS OUTRIBUTIORY PENSION CONTRIBUTIORY PERSON COST SILL COST SOCIAL CONTRIBUTION SOCIAL CONTRIBUTION SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS OTHER RECURRENT COSTS OVERHEAD COST ILILITIES - GENERAL SEVERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES DTHER SERVICES	0 0 117,459,476 3,850,219 121,309,695 0 121,309,695 MOUNT 157,756,361 153,909,771 136,808,686 136,808,686 136,808,686 136,808,686 136,808,686 136,808,686 136,804,630 14,0260,651 3,846,590 3,846,590 3,846,590 15,348 115,398
23010105 23010112 2 0222004001 2 0DE 2 1 2 101 2 101010 2 10202 2 102020 1 2 1020201 2 1020201 2 1020201 2 1020201 2 1020201 2 2020201 2 2020206 2 2020301 2 2020301 2 2020301	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL CAPITAL TOTAL ALLOCATION NATIONAL AUTOMOTIVE COUNCIL EXPENDITURE PERSONNEL COST SALARY ALLOWARCES AND WAGES SALARY ALLOWARCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS VERIENT OUTRIBUTIORY PENSION OTHER RECURRENT COSTS OVERHEAD COST SEVERAGE CHARGES MILLING & SUPPLIES - GENERAL OVERHEAD COST OTHER RECURRENT COSTS OVERHEAD COST SEVERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES OTHER SERVICES GUELAVING & FUMIGATION SERVICES	0 117,459,476 3,850,219 121,309,695 0 121,309,695 AMOUNT 157,756,361 153,909,771 136,808,686 136,808,686 136,808,686 136,808,686 136,808,686 136,808,686 136,804,630 17,101,085 17,101,085 1,538,636 1,538,636 1,538,636 1,538,636
23010105 23010112 23010112 CODE 2 1 2 10101 2101010 21010101 2102021 21020201 21020201 21020201 21020201 21020201 21020201 21020201 2202020 2202020 2202020 22020206	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NATIONAL AUTOMOTIVE COUNCIL LINE ITEM PERSONNEL COST SALARY SALARY SALARY SALARY SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST ITILITIES - GENERAL SEVERAGE CHARGES MATERIALS SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES OTHER RECURRENT COSTS OUTHER SERVICES GUERTALS SUPPLIES - GENERAL SECURITY SERVICES CILANING & FUMIGATION SERVICES CILANING & FUMIGATION SERVICES	0 0 117,459,476 3,850,219 121,309,695 0 121,309,695 AMOUNT 157,756,361 153,909,771 136,808,686 136,808,686 136,808,686 136,808,686 136,808,686 136,808,686 136,808,686 136,808,686 136,808,686 136,808,686 136,808,686 136,808,686 136,808,686 136,808,686 136,808,686 136,808,686 136,808,686 136,808,686 14,100,805 1
23010105 23010112 23010112 CODE 2 1 2 10101 2101010 21010101 2102021 21020201 21020201 21020201 21020201 21020201 21020201 21020201 2202020 2202020 2202020 22020206	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL ACUTRHEAD TOTAL CAPITAL TOTAL ALLOCATION NATIONAL AUTOMOTIVE COUNCIL LINE ITEM PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST ITILITIES - GENERAL SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES OTHER SERVICES CLEANING & FUMIGATION SERVICES CLEANING & FUMIGATION SERVICES	0 0 117,459,476 3,850,219 121,309,695 0 121,309,695 AMOUNT 157,756,361 153,909,771 136,808,686 14,100 15,100 15,300,7710 153,909,771 153,900,771 153,900,771 153,900,771 153,900,771 153,900,771 153,900,771
23010105 23010112 23010112 CODE 2 1 2 10101 2101010 21010101 2102021 21020201 21020201 21020201 21020201 21020201 21020201 21020201 2202020 2202020 2202020 22020206	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL ALCORTION TOTAL ALLOCATION AUTOMATIVE COUNCIL INFERINGE EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST UTHIRS - GENERAL SUPURES - GENERAL OTHER RECURRENT COSTS OTHER SAUPLES - GENERAL GUERITY SERVICES OTHER SERVICES - GENERAL GUERITY SERVICES OTHER SERVICES - GENERAL GUERITY SERVICES CILCANING & FUMIGATION SERVICES CILCANING & FUMIGATION SERVICES CILCANING & FUMIGATION SERVICES	0 117,459,476 3,850,219 121,309,695 0 121,309,695 MOUNT 157,756,361 153,909,771 136,808,686 136,808
23010105 23010112 2 0222004001 2 2 1 2 10 2 10 2 10	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL ACUTRHEAD TOTAL CAPITAL TOTAL ALLOCATION NATIONAL AUTOMOTIVE COUNCIL LINE ITEM PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST ITILITIES - GENERAL SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES OTHER SERVICES CLEANING & FUMIGATION SERVICES CLEANING & FUMIGATION SERVICES	0 0 117,459,476 3,850,219 121,309,695 0 121,309,695 AMOUNT 157,756,361 153,909,771 136,808,686 14,100 15,100 15,300,7710 153,909,771 153,900,771 153,900,771 153,900,771 153,900,771 153,900,771 153,900,771

0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	773,981,251
21	PERSONNEL COST	739,898,396
2101	SALARY	658,179,629
210101	SALARIES AND WAGES	658,179,629
21010101	SALARY	658,179,629
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	81,718,767
210202	SOCIAL CONTRIBUTIONS	81,718,767
21020201	NHIS	32,355,295
21020202	CONTRIBUTORY PENSION	49,363,472
22	OTHER RECURRENT COSTS	34,082,855
2202	OVERHEAD COST	34,082,855
220201	TRAVEL& TRANSPORT - GENERAL	9,900,900
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,900,900
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
220202	UTILITIES - GENERAL	2,500,000
22020201	ELECTRICITY CHARGES	2,000,000
22020205	WATER RATES	500,000
220203	MATERIALS & SUPPLIES - GENERAL	5,980,046
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,890,000
22020303	NEWSPAPERS	90,046
220204	MAINTENANCE SERVICES - GENERAL	7,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
220206	OTHER SERVICES - GENERAL	2,000,000
22020606	CLEANING & FUMIGATION SERVICES	2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,500,000
22020703	LEGAL SERVICES	1,500,000
220208	FUEL & LUBRICANTS - GENERAL	4,451,909
22020801	MOTOR VEHICLE FUEL COST	3,000,000
22020803 220209	PLANT / GENERATOR FUEL COST FINANCIAL CHARGES - GENERAL	1,451,909 250,000
22020901 220210		250,000
	MISCELLANEOUS WELFARE PACKAGES	500,000
22021007 22021011		500,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE) CAPITAL EXPENDITURE	0
23	FIXED ASSETS PURCHASED	0
230101	PURCHASE OF FIXED ASSETS - GENERAL	0
230101	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0
2302	CONSTRUCTION / PROVISION	0
2302	CONSTRUCTION / PROVISION	0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0
23020101	TOTAL PERSONNEL	739,898,396
	TOTAL OVERHEAD	34,082,855
	TOTAL RECURRENT	773,981,251
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	773,981,251
0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	110,001,201
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	816,599,583
21	PERSONNEL COST	638,294,982
2101	SALARY	567,865,483
210101	SALARIES AND WAGES	567,865,483
	SALARY	567,865,483
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	70,429,499
2102 210202	SOCIAL CONTRIBUTIONS	70,429,499
21010101 2 102 2 10202 21020201	SOCIAL CONTRIBUTIONS NHIS	
2102 210202	SOCIAL CONTRIBUTIONS	70,429,499
2102 210202 21020201 21020202	SOCIAL CONTRIBUTIONS NHIS	70,429,499 27,839,588
2102 210202 21020201 21020202 22	SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION	70,429,499 27,839,588 42,589,911
2102 2 10202 21020201	SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS	70,429,499 27,839,588 42,589,911 178,304,601

22020102		
	LOCAL TRAVEL & TRANSPORT: OTHERS	34,520,000
22020103		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
220202 22020201	UTILITIES - GENERAL ELECTRICITY CHARGES	20,410,000 7,200,000
22020201	TELEPHONE CHARGES	4,500,000
22020203	INTERNET ACCESS CHARGES	5,760,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	750,000
22020205	WATER RATES	600,000
22020206	SEWERAGE CHARGES	1,600,000
220203	MATERIALS & SUPPLIES - GENERAL	11,374,601
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,493,601
22020302	BOOKS	850,000
22020303	NEWSPAPERS	1,100,000
22020304	MAGAZINES & PERIODICALS	150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000
22020306	PRINTING OF SECURITY DOCUMENTS	281,000
220205	TRAINING - GENERAL	9,500,000
22020501	LOCAL TRAINING	9,500,000
220210	MISCELLANEOUS	0
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	0
	TOTAL PERSONNEL	638,294,982
	TOTAL OVERHEAD	178,304,601
	TOTAL RECURRENT	816,599,583
	TOTAL CAPITAL	0
		816,599,583
0222009001	CONSUMER PROTECTION COUNCIL	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	637,939,111
21	PERSONNEL COST	494,073,803
2101	SALARY	439,668,879
210101	SALARIES AND WAGES	439,668,879
21010101	SALARY ALLOWANCES AND SOCIAL CONTRIBUTION	439,668,879
2102 210202	SOCIAL CONTRIBUTIONS	54,404,924 54,404,924
210202	NHIS	21,429,758
21020202	CONTRIBUTORY PENSION	32,975,166
22	OTHER RECURRENT COSTS	
		143,865,308
2202	OVERHEAD COST	143,865,308 143,865,308
2202 220201	OVERHEAD COST TRAVEL& TRANSPORT - GENERAL	
		143,865,308
220201	TRAVEL& TRANSPORT - GENERAL	143,865,308 5,755,709
220201 22020101	TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING	143,865,308 5,755,709 3,100,909
220201 22020101 22020102	TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS	143,865,308 5,755,709 3,100,909 2,654,800
220201 22020101 22020102 22020103	TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	143,865,308 5,755,709 3,100,909 2,654,800 0
220201 22020101 22020102 22020103 22020104	TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	143,865,308 5,755,709 3,100,909 2,654,800 0 0
220201 22020101 22020102 22020103 22020104 220202	TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL	143,865,308 5,755,709 3,100,909 2,654,800 0 0 6,601,838
220201 22020101 22020102 22020103 22020104 220202 22020201	TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES	143,865,308 5,755,709 3,100,909 2,654,800 0 0 6,601,838 2,007,856
220201 22020101 22020102 22020103 22020104 2202020 22020201 22020202 22020203 22020205	TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES	143,865,308 5,755,709 3,100,909 2,654,800 0 6,601,838 2,007,856 2,562,452 564,000 867,530
220201 22020101 22020102 22020103 22020104 22020201 22020201 22020203 22020205 22020205	TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES	143,865,308 5,755,709 3,100,909 2,654,800 0 6,601,838 2,007,856 2,562,452 564,000 867,530 600,000
220201 22020101 22020102 22020104 22020201 22020201 22020203 22020205 22020206 22020206	TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL	143,865,308 5,755,709 3,100,909 2,654,800 0 6,601,838 2,007,856 2,562,452 564,000 867,530 600,000 6,119,616
220201 22020101 22020102 22020104 22020201 22020201 22020202 22020205 22020205 22020206 22020206 22020301	TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES	143,865,308 5,755,709 3,100,909 2,654,800 0 6,601,838 2,007,856 2,562,452 564,000 867,530 600,000 6,119,616 3,187,089
220201 22020101 22020102 22020104 22020201 22020201 22020203 22020205 22020206 22020206 22020301 22020301	TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS	143,865,308 5,755,709 3,100,909 2,654,800 0 6,601,838 2,007,856 2,562,452 564,000 867,530 600,000 6,119,616 3,187,089 100,000
220201 22020101 22020102 22020104 22020201 22020201 22020203 22020205 22020206 22020206 22020301 22020301 22020302	TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS	143,865,308 5,755,709 3,100,909 2,654,800 0 6,601,838 2,007,856 2,562,452 564,000 867,530 600,000 6,119,616 3,187,089 100,000 978,627
220201 22020102 22020103 22020104 22020201 22020201 22020203 22020205 22020206 22020206 22020301 22020301 22020303 22020303	TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS	143,865,308 5,755,709 3,100,909 2,654,800 0 6,601,838 2,007,856 2,562,452 564,000 867,530 600,000 6,119,616 3,187,089 100,000 978,627 126,080
220201 22020101 22020102 22020104 22020201 22020201 22020203 22020205 22020206 22020206 22020301 22020301 22020302	TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS	143,865,308 5,755,709 3,100,909 2,654,800 0 6,601,838 2,007,856 2,562,452 564,000 867,530 600,000 6,119,616 3,187,089 100,000 978,627
220201 22020102 22020103 22020104 22020201 22020201 22020203 22020205 22020206 22020206 22020301 22020301 22020301 22020303 22020304 22020305	TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES DOFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS	143,865,308 5,755,709 3,100,909 2,654,800 0 6,601,838 2,007,856 2,562,452 564,000 6,119,616 3,187,089 100,000 978,627 126,080 1,542,820
220201 22020102 22020103 22020104 22020201 22020201 22020203 22020205 22020206 22020206 22020301 22020301 22020301 22020302 22020303 22020305 22020305	TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES DOFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES	143,865,308 5,755,709 3,100,909 2,654,800 0 6,601,838 2,007,856 2,562,452 564,000 6,119,616 3,187,089 100,000 978,627 126,080 1,542,820 60,000
220201 22020102 22020103 22020104 22020201 22020201 22020203 22020205 22020206 22020206 22020301 22020301 22020302 22020303 22020304 22020305 22020307 22020307	TRAVEL& TRANSPORT - GENERALLOCAL TRAVEL & TRANSPORT : TRAININGLOCAL TRAVEL & TRANSPORT : OTHERSINTERNATIONAL TRAVEL & TRANSPORT : TRAININGINTERNATIONAL TRAVEL & TRANSPORT : OTHERSUTILITES - GENERALELECTRICITY CHARGESTELEPHONE CHARGESINTERNET ACCESS CHARGESWATER RATESSEWERAGE CHARGESMATERIALS & SUPPLIES - GENERALOFFICE STATIONERIES / COMPUTER CONSUMABLESBOOKSNEWSPAPERSMAGAZINES & PERIODICALSPRINTING OF NON SECURITY DOCUMENTSDRUGS & MEDICAL SUPPLIESTEACHING AIDS / INSTRUCTION MATERIALS	143,865,308 5,755,709 3,100,909 2,654,800 0 6,601,838 2,007,856 2,562,452 564,000 6,119,616 3,187,089 100,000 978,627 126,080 1,542,820 60,000
220201 22020102 22020103 22020104 22020201 22020201 22020203 22020205 22020206 22020206 22020301 22020301 22020303 22020304 22020305 22020307 22020307 22020310	TRAVEL& TRANSPORT - GENERALLOCAL TRAVEL & TRANSPORT : TRAININGLOCAL TRAVEL & TRANSPORT : OTHERSINTERNATIONAL TRAVEL & TRANSPORT : TRAININGINTERNATIONAL TRAVEL & TRANSPORT : OTHERSUTILITES - GENERALELECTRICITY CHARGESTELEPHONE CHARGESINTERNET ACCESS CHARGESWATER RATESSEWERAGE CHARGESMATERIALS & SUPPLIES - GENERALOFFICE STATIONERIES / COMPUTER CONSUMABLESBOOKSNEWSPAPERSMAGAZINES & PERIODICALSPRINTING OF NON SECURITY DOCUMENTSDRUGS & MEDICAL SUPPLIESTEACHING AIDS / INSTRUCTION MATERIALSMAITENANCE SERVICES - GENERAL	143,865,308 5,755,709 3,100,909 2,654,800 0 6,601,838 2,007,856 2,562,452 564,000 6,119,616 3,187,089 100,000 978,627 126,080 1,542,820 60,000 125,000
220201 22020102 22020103 22020104 22020201 22020202 22020203 22020205 22020205 22020205 22020301 22020301 22020302 22020304 22020305 22020307 22020307 22020310	TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT : TRAINING LOCAL TRAVEL & TRANSPORT : OTHERS INTERNATIONAL TRAVEL & TRANSPORT : TRAINING INTERNATIONAL TRAVEL & TRANSPORT : OTHERS UTILITES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SWERAGE CHARGES MOFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES MINTERNARCE SERVICES - GENERAL MINTERNARCE SERVICES - GENERAL	143,865,308 5,755,709 3,100,909 2,654,800 0 6,601,838 2,007,856 2,562,452 564,000 6,119,616 3,187,089 100,000 978,627 126,080 1,542,820 60,000 125,000
220201 22020102 22020103 22020104 22020201 22020202 22020203 22020205 22020205 22020205 22020301 22020301 22020302 22020304 22020305 22020307 22020307 22020310 22020310	TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT : TRAINING LOCAL TRAVEL & TRANSPORT : OTHERS INTERNATIONAL TRAVEL & TRANSPORT : TRAINING INTERNATIONAL TRAVEL & TRANSPORT : OTHERS UTILITES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES MINTERNANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE	143,865,308 5,755,709 3,100,909 2,654,800 0 6,601,838 2,007,856 2,562,452 5,64,000 6,119,616 3,187,089 100,000 978,627 126,080 1,542,820 60,000 125,000 6,238,133 3,652,762 510,890
220201 22020102 22020102 22020104 2202020 22020202 22020203 22020205 22020205 22020205 22020301 22020301 22020302 22020302 22020302 22020302 22020302 22020302 22020302 22020302	TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT : TRAINING LOCAL TRAVEL & TRANSPORT : OTHERS INTERNATIONAL TRAVEL & TRANSPORT : TRAINING INTERNATIONAL TRAVEL & TRANSPORT : OTHERS UTLITES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEVERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE OF MOTO VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF FICE FURNITURE MAINTENANCE OF OFFICE FURNITURE	143,865,308 5,755,709 3,100,909 2,654,800 0 6,601,838 2,007,856 2,562,452 5,64,000 6,119,616 3,187,089 100,000 978,627 126,080 1,542,820 60,000 125,000 6,238,133 3,652,762 510,890 561,901
220201 22020102 22020103 22020104 22020201 22020202 22020203 22020205 22020205 22020205 22020301 22020301 22020302 22020302 22020302 22020307 22020307 22020307 22020310 22020310 22020310 22020401 22020401	TRAVEL& TRANSPORT - GENERALLOCAL TRAVEL & TRANSPORT : TRAININGLOCAL TRAVEL & TRANSPORT : OTHERSINTERNATIONAL TRAVEL & TRANSPORT : TRAININGINTERNATIONAL TRAVEL & TRANSPORT : OTHERS UTLITES - GENERAL ELECTRICITY CHARGESTELEPHONE CHARGESINTERNET ACCESS CHARGESWATER RATESSWERAGE CHARGESINFERNET SUPPLIES - GENERALOFFICE STATIONERIES / COMPUTER CONSUMABLESBOOKSNAGAZINES & PERIODICALSPRINTING OF NON SECURITY DOCUMENTSDRUGS & MEDICAL SUPPLIESTACHING AIDS / INSTRUCTION MATERIALSMINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENTMINTENANCE OF FUR FURNITUREMINTENANCE OF	143,865,308 5,755,709 3,100,909 2,654,800 0 6,601,838 2,007,856 2,562,452 5,64,000 6,119,616 3,187,089 100,000 978,627 126,080 1,542,820 60,000 125,000 6,238,133 3,652,762 510,890 5,61,901
2202011 22020102 22020103 22020104 22020201 22020202 22020203 22020205 22020205 22020205 22020301 22020301 22020302 22020302 22020307 22020307 22020307 22020310 22020310 22020310 22020401 22020401 22020405 22020405	TRAVEL& TRANSPORT - GENERALLOCAL TRAVEL & TRANSPORT : TRAININGLOCAL TRAVEL & TRANSPORT : OTHERSINTERNATIONAL TRAVEL & TRANSPORT : TRAININGINTERNATIONAL TRAVEL & TRANSPORT : OTHERS UTLITES - GENERAL ELECTRICITY CHARGESTELEPHONE CHARGESINTERNET ACCESS CHARGESWATER RATESSWERAGE CHARGESINFERNET SUPPLIES - GENERALOFFICE STATIONERIES / COMPUTER CONSUMABLESBOOKSNURGAZINES & PERIODICALSPRINTING OF NON SECURITY DOCUMENTSDRUGS & MEDICAL SUPPLIESTACHING AIDS / INSTRUCTION MATERIALSMINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENTMINTENANCE OF FURDIVEREMINTENANCE OF FURDIVERENTSMINTENANCE OF FURDIVERENTSMINTENANCE OF FURDIVERENTSMINTENANCE OF FURDIVERENTSMINTENANCE OF FURDIVERENTSMINTENANCE OF FURDIVERENTSMINTENANCE SERVICES	143,865,308 5,755,709 3,100,909 2,654,800 0 6,601,838 2,007,856 2,562,452 564,000 867,530 600,000 6,119,616 3,187,089 100,000 978,627 126,080 1,542,820 60,000 125,000 6,238,133 3,652,762 510,890 561,901 1,190,780
220201101 22020102 22020103 22020104 22020201 22020202 22020203 22020205 22020205 22020301 22020301 22020302 22020302 22020302 22020307 22020301 22020301 22020301 22020301 22020310 22020310 22020310 22020401 22020401 22020401 22020405	TRAVELA TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT : TRAINING LOCAL TRAVEL & TRANSPORT : OTHERS INTERNATIONAL TRAVEL & TRANSPORT : TRAINING INTERNATIONAL TRAVEL & TRANSPORT : OTHERS UTLITES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES TACHING AIDS / INSTRUCTION MATERIALS MINTENANCE OF OFFICE FURNITURE MAINTENANCE OF FUELE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OFFICE SERVICES TALING - GENERAL	143,865,308 5,755,709 3,100,909 2,654,800 0 6,601,838 2,007,856 2,562,452 564,000 867,530 600,000 6,119,616 3,187,089 100,000 978,627 126,080 1,542,820 60,000 125,000 1,542,820 6,238,133 3,652,762 510,890 561,901 1,190,780 321,800

22020603	OFFICE RENT	51,855,524
22020606 220207	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,540,000
220207	CUNSULTING & PROFESSIONAL SERVICES - GENERAL	5,460,000 2,310,000
22020702	INFORMATION TECHNOLOGY CONSULTING	650,000
22020703	LEGAL SERVICES	2,500,000
220208	FUEL & LUBRICANTS - GENERAL	11,513,320
22020801	MOTOR VEHICLE FUEL COST	5,879,089
22020803	PLANT / GENERATOR FUEL COST	5,634,231
220209	FINANCIAL CHARGES - GENERAL	2,864,900
22020901	BANK CHARGES (OTHER THAN INTEREST)	210,000
22020902		2,654,900
220210 22021002	MISCELLANEOUS HONORARIUM & SITTING ALLOWANCE	23,466,360 9,890,000
22021002	PUBLICITY & ADVERTISEMENTS	3,215,470
22021006	POSTAGES & COURIER SERVICES	3,770,890
22021007	WELFARE PACKAGES	3,590,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
22021009	SPORTING ACTIVITIES	250,000
22021010	DIRECT TEACHING & LABORATORY COST	750,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,000,000
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	500,000
22021030		0
		494,073,803
	TOTAL OVERHEAD TOTAL RECURRENT	143,865,308 637,939,111
		037,939,111
	TOTAL ALLOCATION	637,939,111
0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	64,489,138
21	PERSONNEL COST	64,489,138
2101	SALARY	57,323,678
210101	SALARIES AND WAGES	57,323,678
21010101	SALARY	57,323,678
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,165,460
210202	SOCIAL CONTRIBUTIONS	7,165,460
21020201	NHIS CONTRIBUTORY PENSION	2,866,184
21020202	TOTAL PERSONNEL	4,299,276 64,489,138
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	64,489,138
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	64,489,138
0222011001	FEDERAL PRODUCE INSPECTION	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	24,270,999
22	OTHER RECURRENT COSTS	24,270,999
2202	OVERHEAD COST	24,270,999
220201	TRAVEL& TRANSPORT - GENERAL	10,000,000
22020101 22020103	LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000
22020103 220202	UTILITIES - GENERAL	770,000
22020201	ELECTRICITY CHARGES	770,000
220203	MATERIALS & SUPPLIES - GENERAL	6,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020309	UNIFORMS & OTHER CLOTHING	5,000,000
220204	MAINTENANCE SERVICES - GENERAL	2,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
220206	OTHER SERVICES - GENERAL	2,000,000
22020603 220208		2,000,000
220208 22020801	FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST	3,500,999
22020801 22020803	MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST	2,000,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	24,270,999

	TOTAL RECURRENT	24,270,999
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	24,270,999
0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	52,961,432
22	OTHER RECURRENT COSTS	52,961,432
2202	OVERHEAD COST	52,961,432
220201	TRAVEL& TRANSPORT - GENERAL	29,475,799
22020101 22020102	LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS	14,797,278
22020102	IDUAL IRAVEL & IRANSPORT: OTHERS	14,678,521
22020103 220204	MAINTENANCE SERVICES - GENERAL	19,571,361
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	19,571,361
220208	FUEL & LUBRICANTS - GENERAL	3,914,272
22020801	MOTOR VEHICLE FUEL COST	3,914,272
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	52,961,432
	TOTAL RECURRENT	52,961,432
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	52,961,432
0222013001	ONNE OIL AND GAS FREE ZONE AUTHORITY	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	633,379,152
21	PERSONNEL COST	530,631,229
2101	SALARY	471,672,204
210101	SALARIES AND WAGES	471,672,204
21010101	SALARY	471,672,204
2102 210202	ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS	58,959,025 58,959,025
21020201	NHIS	23,583,610
21020202	CONTRIBUTORY PENSION	35,375,415
22	OTHER RECURRENT COSTS	102,747,923
2202	OVERHEAD COST	102,747,923
220201	TRAVEL& TRANSPORT - GENERAL	6,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,500,000
220202	UTILITIES - GENERAL	5,000,000
22020203	INTERNET ACCESS CHARGES	4,500,000
22020206	SEWERAGE CHARGES	500,000
220203	MATERIALS & SUPPLIES - GENERAL	8,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000
22020306 220204	PRINTING OF SECURITY DOCUMENTS MAINTENANCE SERVICES - GENERAL	2,000,000
220204	MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	17,747,923 8,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,747,923
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000
220205	TRAINING - GENERAL	22,000,000
22020501	LOCAL TRAINING	22,000,000
220206	OTHER SERVICES - GENERAL	19,000,000
22020601	SECURITY SERVICES	10,000,000
22020606	CLEANING & FUMIGATION SERVICES	9,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,000,000
22020702		2,000,000
22020703 220208	LEGAL SERVICES FUEL & LUBRICANTS - GENERAL	7,000,000 13,000,000
220208	FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST	3,000,000
22020801	PLANT / GENERATOR FUEL COST	10,000,000
220209	FINANCIAL CHARGES - GENERAL	1,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000
22020902	INSURANCE PREMIUM	1,000,000
220210	MISCELLANEOUS	1,000,000
22021006	POSTAGES & COURIER SERVICES	1,000,000
	TOTAL PERSONNEL	530,631,229
	TOTAL OVERHEAD	102,747,923
	TOTAL RECURRENT	633,379,152
	TOTAL CAPITAL	0

TOTAL ALLOCATION

633,379,152

	TOTAL ALLOCATION	633,379,152
0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	66,716,563
21	PERSONNEL COST	46,169,276
2101	SALARY	41,039,356
210101	SALARIES AND WAGES	41,039,356
21010101	SALARY	41,039,356
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,129,920
210202	SOCIAL CONTRIBUTIONS	5,129,920
21020201	NHIS	2,051,968
21020202	CONTRIBUTORY PENSION	3,077,952
22	OTHER RECURRENT COSTS	20,547,287
2202	OVERHEAD COST	20,547,287
220201	TRAVEL& TRANSPORT - GENERAL	5,580,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,380,000
220202	UTILITIES - GENERAL	2,252,000
22020201	ELECTRICITY CHARGES	180,000
22020202	TELEPHONE CHARGES	1,320,000
22020203	INTERNET ACCESS CHARGES	432,000
22020205	WATER RATES	120,000
22020206	SEWERAGE CHARGES	200,000
220203	MATERIALS & SUPPLIES - GENERAL	759,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000
22020302	BOOKS	10,000
22020303	NEWSPAPERS	286,200
22020304	MAGAZINES & PERIODICALS	81,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	60,000
22020307	DRUGS & MEDICAL SUPPLIES	10,000
22020309	UNIFORMS & OTHER CLOTHING	12,000
220204	MAINTENANCE SERVICES - GENERAL	1,940,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,450,000
22020402	MAINTENANCE OF OFFICE FURNITURE	40,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	130,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	120,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,000
22020406	OTHER MAINTENANCE SERVICES	20,000
220205	TRAINING - GENERAL	420,000
22020501	LOCAL TRAINING	420,000
220206	OTHER SERVICES - GENERAL	5,400,000
2020601	SECURITY SERVICES	3,800,000
22020606	CLEANING & FUMIGATION SERVICES	1,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	280,000
22020702	INFORMATION TECHNOLOGY CONSULTING	10,000
22020703	LEGAL SERVICES	150,000
22020704	ENGINEERING SERVICES	120,000
220208	FUEL & LUBRICANTS - GENERAL	3,735,087
22020801	MOTOR VEHICLE FUEL COST	3,207,087
22020803	PLANT / GENERATOR FUEL COST	528,000
220209	FINANCIAL CHARGES - GENERAL	6,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	6,000
22020901 220210	MISCELLANEOUS	175,000
22021001	REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE	45,000 60.000
2021002		
22021003		40,000
22021004	MEDICAL EXPENSES POSTAGES & COURIER SERVICES	5,000
		10,000
2021007	WELFARE PACKAGES	15,000
		46,169,276
		20,547,287
		66,716,563
		0
	TOTAL ALLOCATION	66,716,563
0222015001	ABUJA SECURITIES AND COMMODITY EXCHANGE COMMISSION	
CODE	LINE ITEM	AMOUNT

21	PERSONNEL COST	116,558,087
2101	SALARY	103,607,189
210101	SALARIES AND WAGES	103,607,189
21010101	SALARY	103,607,189
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,950,898
210202	SOCIAL CONTRIBUTIONS	12,950,898
21020201 21020202	NHIS CONTRIBUTORY PENSION	5,180,359
21020202 22	OTHER RECURRENT COSTS	7,770,539 58,804,629
2202	OVERHEAD COST	58,804,629
220201	TRAVEL& TRANSPORT - GENERAL	5,340,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,340,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
220202	UTILITIES - GENERAL	5,414,650
22020201	ELECTRICITY CHARGES	1,425,700
22020202	TELEPHONE CHARGES	1,054,000
22020203	INTERNET ACCESS CHARGES	1,800,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	125,000
22020205	WATER RATES	309,950
22020206 220203	SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL	700,000 5,845,000
220203	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000
22020302	BOOKS	165,000
22020303	NEWSPAPERS	510,000
22020304	MAGAZINES & PERIODICALS	70,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,100,000
220204	MAINTENANCE SERVICES - GENERAL	8,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	700,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,100,000
22020406	OTHER MAINTENANCE SERVICES	500,000
220205		2,500,000
22020501 220206	LOCAL TRAINING OTHER SERVICES - GENERAL	2,500,000 4,600,000
22020601	SECURITY SERVICES	1,900,000
22020606	CLEANING & FUMIGATION SERVICES	2,700,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,335,000
22020701	FINANCIAL CONSULTING	1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	510,000
22020703	LEGAL SERVICES	325,000
220208	FUEL & LUBRICANTS - GENERAL	15,500,000
22020801	MOTOR VEHICLE FUEL COST	3,000,000
22020803	PLANT / GENERATOR FUEL COST	12,500,000
220209	FINANCIAL CHARGES - GENERAL	1,125,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	125,000
22020902		1,000,000
220210 22021001	MISCELLANEOUS REFRESHMENT & MEALS	8,044,979 3,700,000
22021001	HONORARIUM & SITTING ALLOWANCE	1,000,000
22021002	PUBLICITY & ADVERTISEMENTS	700,000
22021004	MEDICAL EXPENSES	934,979
22021006	POSTAGES & COURIER SERVICES	510,000
22021007	WELFARE PACKAGES	700,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
	TOTAL PERSONNEL	116,558,087
	TOTAL OVERHEAD	58,804,629
	TOTAL RECURRENT	175,362,716
	TOTAL CAPITAL	0
		175,362,716
0222016001	NIGERIA TRADE OFFICE, TAIWAN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	10,965,086
22	OTHER RECURRENT COSTS	10,965,086
2202	OVERHEAD COST	10,965,086
220203 22020305	MATERIALS & SUPPLIES - GENERAL PRINTING OF NON SECURITY DOCUMENTS	8,651,495 2,269,530
		2,209,000

22020306 220204	PRINTING OF SECURITY DOCUMENTS MAINTENANCE SERVICES - GENERAL	6,381,965 2,313,591
220204	MAINTENANCE SERVICES - GENERAL	2,313,591
22020403	TOTAL PERSONNEL	2,313,391
	TOTAL OVERHEAD	10,965,086
	TOTAL RECURRENT	10,965,086
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	10,965,086
0222017001	NIGERIA TRADE OFFICE, CHINA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	10,965,086
22	OTHER RECURRENT COSTS	10,965,086
2202	OVERHEAD COST	10,965,086
220204	MAINTENANCE SERVICES - GENERAL	9,572,948
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,572,948
220210	MISCELLANEOUS	1,392,138
22021001	REFRESHMENT & MEALS	1,392,138
	TOTAL PERSONNEL	0
		10,965,086
	TOTAL RECURRENT TOTAL CAPITAL	10,965,086 0
	TOTAL ALLOCATION	10,965,086
0222021001	COMMERCIAL DESK - CHINA	
CODE		AMOUNT
2	EXPENDITURE	10,965,086
22	OTHER RECURRENT COSTS	10,965,086
2202	OVERHEAD COST	10,965,086
220204	MAINTENANCE SERVICES - GENERAL	9,572,948
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,572,948
220208	FUEL & LUBRICANTS - GENERAL	1,392,138
22020801	MOTOR VEHICLE FUEL COST	1,392,138
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	10,965,086
	TOTAL RECURRENT	
		10,965,086
	TOTAL CAPITAL	0
0222027001	TOTAL CAPITAL TOTAL ALLOCATION	
0222027001	TOTAL CAPITAL TOTAL ALLOCATION SMEDAN - H/QTRS	0 10,965,086
CODE	TOTAL CAPITAL TOTAL ALLOCATION SMEDAN - H/QTRS LINE ITEM	0 10,965,086 AMOUNT
CODE 2	TOTAL CAPITAL TOTAL ALLOCATION SMEDAN - H/QTRS LINE ITEM EXPENDITURE	0 10,965,086 AMOUNT 851,623,560
CODE 2 21	TOTAL CAPITAL TOTAL ALLOCATION SMEDAN - H/QTRS LINE ITEM EXPENDITURE PERSONNEL COST	0 10,965,086 AMOUNT 851,623,560 607,952,472
CODE 2	TOTAL CAPITAL TOTAL ALLOCATION SMEDAN - H/QTRS LINE ITEM EXPENDITURE	0 10,965,086 AMOUNT 851,623,560
CODE 2 21 2101	TOTAL CAPITAL TOTAL ALLOCATION SMEDAN - H/QTRS LINE ITEM EXPENDITURE PERSONNEL COST SALARY	0 10,965,086 AMOUNT 851,623,560 607,952,472 540,402,197
CODE 2 21 2101 210101	TOTAL CAPITAL TOTAL ALLOCATION SMEDAN - H/QTRS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES	0 10,965,086 AMOUNT 851,623,560 607,952,472 540,402,197 540,402,197
CODE 2 21 2101 210101 21010101	TOTAL CAPITAL TOTAL ALLOCATION SMEDAN - H/QTRS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY	0 10,965,086 AMOUNT 851,623,560 607,952,472 540,402,197 540,402,197
CODE 2 21 2101 210101 2101011 21010101 2102	TOTAL CAPITAL TOTAL ALLOCATION SMEDAN - H/QTRS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION	0 10,965,086
CODE 2 21 2101 210101 21010101 2102 210202	TOTAL CAPITAL TOTAL ALLOCATION SMEDAN - H/QTRS Ine ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS	0 10,965,086
CODE 2 21 2101 210101 210101 2102 2102020 21020201 21020202 22	TOTAL CAPITAL TOTAL ALLOCATION SMEDAN - H/QTRS Intertee EXPENDITURE PERSONNEL COST SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OCIAL CONTRIBUTIONS OTAL CONTRIBUTION OTAL CONTRIBUTIONS	0 10,965,086
CODE 2 21 2101 210101 210101 2102 2102020 21020202 22 22 2202	TOTAL CAPITAL TOTAL ALLOCATION SMEDAN - H/QTRS Inferted EXPENDITURE PERSONNEL COST SALARY ALLOWANCES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST	0 10,965,086
CODE 2 21 2101 210101 210101 2102 2102020 21020202 22 2202 22022	TOTAL CAPITAL TOTAL ALLOCATION SMEDAN - H/QTRS Infertem EXPENDITURE PERSONNEL COST SALARY ALLOWANCES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL	0 10,965,086
CODE 2 2 21 2101 210101 2102 210202 21020201 22 2202 2202 220201 220201 220201	TOTAL CAPITAL TOTAL ALLOCATION SMEDAN - H/QTRS INF ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOCATIBUTIONS SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS ONTRIBUTORY PENSION CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING	0 10,965,086
CODE 2 2 21 2101 210101 2102 210202 21020201 22 2202 2202 220201 2202011 22020101 22020101	TOTAL CAPITAL TOTAL ALLOCATION SMEDAN - H/QTRS INE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS	0 10,965,086
CODE 2 2 21 2101 210101 2102 210202 21020201 22 2202 2202 220201 220201 220201	TOTAL CAPITAL TOTAL ALLOCATION SMEDAN - H/QTRS INF ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOCATIBUTIONS SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS ONTRIBUTORY PENSION CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING	0 10,965,086
CODE 2 2 21 2101 210101 21020 210202 21020201 2102020 22 220201 220201 2202010 2202010 22020102 22020102 22020103	TOTAL CAPITAL TOTAL ALLOCATION SMEDAN - H/QTRS INFEITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND WAGES SALARY CONTRIBUTIONS NHIS CONTRIBUTIORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0 10,955,085 AMOUNT 541,623,560 607,952,472 540,402,197 540,402,197 540,402,197 64,502,75 67,550,275 67,550,275 27,020,110 0,530,168 843,671,088 0,600,000 1,5,000 1,5,000 1,5,000 1,5,0000 1,5,000 1,
CODE 2 2 21 2101 210101 21020 210202 2102020 22 2202 220201 220201 220201 220201 2202010 2202010 22020103 22020103 22020104	TOTAL CAPITAL TOTAL CAPITAL TOTAL ALLOCATION SMEDAN - H/QTRS INE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND WAGES SALARY CONTRIBUTIONS OCIAL CONTRIBUTIONS SOCIAL CONTRIBUTIONS ONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL & TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0 10,965,085 AMOUNT 851,623,560 607,952,472 540,402,197 540,402,197 540,402,197 640,402,102,102,102,102,102,102,102,102,102,1
CODE 2 2 21 2101 210101 21020 210202 2102020 22 2202 22 2202010 2202010 22020102 22020103 22020104 22020104 22020104	TOTAL CAPITAL TOTAL ALLOCATION SMEDAN - H/QTRS INE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND WAGES SALARY CONTRIBUTIORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVELA TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0 10,965,086 AMOUNT 851,623,560 607,952,472 540,402,197 540,402,197 540,402,197 540,402,197 67,550,275 70,000 70
CODE 2 2 2 1 2 101 2 101 2 101 2 102 2 102 2 102 2 1 2 2 2 2	TOTAL CAPITAL TOTAL ALLOCATION SMEDAN - H/QTRS INE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TAVELA TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS ILICTRICITY CHARGES ILICTRICITY CHARGES ILICTRICITY CHARGES ILICTRICITY CHARGES ILICTRICITY CHARGES	0 10,965,085 AMOUNT 851,623,560 607,952,472 540,402,197 540,402,197 540,402,197 67,550,275 67,550,275 67,550,275 27,02,110 40,530,165 243,671,088 640,000,00 15,000,000 15,000,000 0 1,000,000
CODE 2 2 2 1 2 10 2 10 2 10 2 10 2 10 2 10	TOTAL CAPITAL TOTAL ALLOCATION SMEDAN - H/QTRS INE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TAVEL& TRANSPORT : GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS ILICTRICITY CHARGES INTERNET ACCESS CHARGES INTERNET ACCESS CHARGES	0 10,965,086 AMOUNT 851,623,560 607,952,472 540,402,197 540,402,197 540,402,197 540,402,197 67,550,275 27,02,110 40,530,165 243,671,088 242,671,088 242,671,088 15,000,000 15,000,000 0 1,500,000 1,500,0
CODE 2 2 2 1 2 1 2 1 2 1 2 1 0 1 2 1 0 1 2 1 0 1 2 1 0 2 1 0 2 1 0 2 1 0 2 1 0 2 1 0 2 1 0 1 1 1 1	TOTAL CAPITAL TOTAL ALLOCATION SMEDAN - H/QTRS INE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS SOCIAL CONTRIBUTIONS ONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS ICILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES	0 10,965,086 AMOUNT 851,623,560 607,952,472 540,402,197 540,402,197 540,402,197 540,402,197 540,402,197 67,550,275 27,020,110 40,530,165 243,671,088 242,671,088 242,671,088 15,000,000 15,000,000 1,000,0
CODE 2 2 2 1 2 1 2 101 2 101 2 101 2 102 2 102 2 102 2 1 2 2 2 2	TOTAL CAPITAL TOTAL CAPITAL TOTAL CAPITAL TOTAL CAPITAL SMEDAN - H/QTRS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL & TRANSPORT : GENERAL LOCAL TRAVEL & TRANSPORT : OTHERS INTERNATIONAL TRAVEL & TRANSPORT : TRAINING LOCAL TRAVEL & TRANSPORT : OTHERS INTERNATIONAL TRAVEL & TRANSPORT : OTHERS INTERNATIONAL TRAVEL & TRANSPORT : OTHERS INTERNATIONAL TRAVEL & TRANSPORT : OTHERS ILICTRICITY CHARGES ILICTRICITY CHARGES ILICTRICITY CHARGES ILICTRICITY CHARGES ILICTRICITY CHARGES INTERNET ACCESS CHARGES	0 10,965,086 AMOUNT 851,623,560 607,952,472 540,402,197 540,402,197 540,402,197 540,402,197 540,402,197 67,550,275 27,020,110 40,530,165 243,671,088 242,671,088 242,671,088 242,671,088 15,000,000 15,000,000 15,000,000 15,000,000 15,000 15,000 15,000 15,000 15,000 1
CODE 2 2 2 1 2 1 2 101 2 101 2 101 2 102 2 102 2 102 2 1 2 2 2 2	TOTAL CAPITAL TOTAL ALLOCATION SMEDAN - H/QTRS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVELA TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT : TRAINING LOCAL TRAVEL & TRANSPORT : TRAINING INTERNATIONAL TRAVEL & TRANSPORT : TRAINING INTERNATIONAL TRAVEL & TRANSPORT : TRAINING LICTRICITY OHARGES ILECTRICITY OHARGES INTERNATIONAL TRAVEL & TRANSPORT : OTHERS MITERNATIONAL TRAVEL & TRANSPORT : OTHERS INTERNATIONAL TRAVEL & TRANSPORT : OTHERS INTERNATIONAL TRAVEL & TRANSPORT : OTHERS INTERNATIONAL TRAVEL & TRANSPORT : OTHERS INTERNET ACCESS CHARGES BOOKS INEWSPAPERS	0 10,965,086 AMOUNT 851,623,500 607,952,472 540,402,197 540,402,197 540,402,197 540,402,197 540,402,197 67,550,275 27,020,110 40,530,105 243,671,088 242,671,088 242,671,088 15,000,000 15,000,000 15,000,000 0 15,000,000 0 15,000,000 0 15,000,000 0 15,000,000 0 15,000,000 0 15,000,000 0 15,000,000 0 15,000,000 0 15,000,000 0 15,000,000 0 15,000,000 0 15,000,00
CODE 2 2 2 1 2 10 2 10 2 10 2 10 2 10 2 10	TOTAL CAPITAL TOTAL ALLOCATION SMEDAN - H/OTRS ENFENDITURE PERSONNEL COST SALARY SALARY SALARY ALLOWANGES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS SOLIA CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL & TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVE	0 10,965,086 AMOUNT 851,623,500 607,952,472 540,402,197 540,402,197 540,402,197 540,402,197 540,402,197 67,550,275 27,02,110 40,530,105 243,671,088 60,00,000 15,000,000 0 15,000,000 0 1,000,000 1,00
CODE 2 2 2 1 2 10 2 10 2 10 2 10 2 10 2 10	TOTAL CAPITAL TOTAL ALLOCATION SMEDAN - H/QTRS ENEIDEN ENEIDEN ENEIDEN PESSONIEL COST SALARY SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVELA TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT OTHERS INTERNATIONAL TRAVEL & TRANSPORT INTERNATIONAL TRAVEL & TRANSPORT INTERNATIONAL TRAVEL & TRANSPORT INTERNATIONAL TRAVEL & TRANSPORT INTERNATIONAL TRA	0 10,965,085 AMOUNT 851,623,500 607,952,472 540,402,197 540,402,197 540,402,197 540,402,197 540,402,197 67,550,275 27,02,110 40,530,105 243,671,088 242,671,088 242,671,088 242,671,080 15,000,000 15,000,000 0 1,000,000 0 1,000,000 0 1,000,000 0 1,000,000 0 1,000,000 0 1,000,000 0 1,000,000 0 1,000,000 0 1,000,000 1
CODE 2 2 2 1 2 10 2 10 2 10 2 10 2 10 2 10	TOTAL CAPITAL TOTAL ALLOCATION SMEDAN - H/OTRS ENFENDITURE PERSONNEL COST SALARY SALARY SALARY ALLOWANGES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS SOLIA CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL & TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL &	0 10,965,086 AMOUNT 851,623,500 607,952,472 540,402,197 540,402,197 540,402,197 540,402,197 540,402,197 67,550,275 27,02,110 40,530,105 243,671,088 60,00,000 15,000,000 0 15,000,000 0 1,000,000 1,00
CODE 2 2 2 1 2 1 2 101 2 101 2 101 2 102 2 102 2 102 2 102 2 1 2 2 2 2	TOTAL CAPITAL TOTAL ALLOCATION SMEDAN - H/QTRS ENFENDITURE EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVELA TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT : TRAINING LOCAL TRAVEL & TRANSPORT : TRAINING LOCAL TRAVEL & TRANSPORT : TRAINING INTERNATIONAL TRAVEL & TRANSPORT :	0 10,965,085 AMOUNT 851,623,500 607,952,472 540,402,197 540,402,197 540,402,197 540,402,197 540,402,197 67,550,275 67,550,275 67,550,275 27,020,110 40,503,105 243,671,088 64,000,000 15,000,000 0 15,000,000 0 15,000,000 0 1,500,000 1,500,000 1,500,000 1,500,000

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
22020406	OTHER MAINTENANCE SERVICES	300,000
220205	TRAINING - GENERAL	23,000,000
22020501	LOCAL TRAINING	23,000,000
220206	OTHER SERVICES - GENERAL	46,500,000
22020601	SECURITY SERVICES	30,000,000
22020603	OFFICE RENT	12,000,000
22020606	CLEANING & FUMIGATION SERVICES	4,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000,000
22020701	FINANCIAL CONSULTING	7,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
22020703	LEGAL SERVICES	500,000
220208	FUEL & LUBRICANTS - GENERAL	11,000,000
22020801	MOTOR VEHICLE FUEL COST	6,000,000
22020803	PLANT / GENERATOR FUEL COST	5,000,000
220209	FINANCIAL CHARGES - GENERAL	15,000,000
22020902	INSURANCE PREMIUM	15,000,000
220210	MISCELLANEOUS	40,500,000
220210		
	REFRESHMENT & MEALS	4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	12,000,000
22021003	PUBLICITY & ADVERTISEMENTS	7,000,000
22021006	POSTAGES & COURIER SERVICES	1,500,000
22021007	WELFARE PACKAGES	15,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	0
2204	GRANTS AND CONTRIBUTIONS	1,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,000,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	500,000
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	500,000
	TOTAL PERSONNEL	607,952,472
	TOTAL OVERHEAD	243,671,088
	TOTAL RECURRENT	851,623,560
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	851,623,560
0222030001		851,623,560
0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	
CODE		AMOUNT
CODE 2	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	AMOUNT 825,318,260
CODE		AMOUNT 825,318,260 710,012,405
CODE 2	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	AMOUNT 825,318,260
CODE 2 21	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	AMOUNT 825,318,260 710,012,405
CODE 2 21 2101	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	AMOUNT 825,318,260 710,012,405 631,122,138
CODE 2 21 2101 210101	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	AMOUNT 825,318,260 710,012,405 631,122,138 631,122,138
CODE 2 21 2101 210101 21010101	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	AMOUNT 825,318,260 710,012,405 631,122,138 631,122,138 631,122,138
CODE 2 21 2101 210101 21010101 2102	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION	AMOUNT 825,318,260 710,012,405 631,122,138 631,122,138 78,890,267
CODE 2 21 2101 210101 21010101 2102 210202	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS	AMOUNT 825,318,260 710,012,405 631,122,138 631,122,138 631,122,138 78,890,267 78,890,267
CODE 2 21 2101 210101 21010101 2102 210202 21020201	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS	AMOUNT 825,318,260 710,012,405 631,122,138 631,122,138 631,122,138 78,890,267 78,890,267 31,556,107
CODE 2 21 2101 210101 21010101 2102 2102002 21020201 21020202	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION	AMOUNT 825,318,260 710,012,405 631,122,138 631,122,138 631,122,138 78,890,267 78,890,267 31,556,107 47,334,160
CODE 2 21 2101 210101 21010101 2102 2102020 21020201 21020202 22	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS	AMOUNT 825,318,260 710,012,405 631,122,138 631,122,138 631,122,138 78,890,267 78,890,267 31,556,107 47,334,160 115,305,855
CODE 2 21 2101 210101 21010101 210202 21020201 21020202 22 22 2202	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY SALARY ALLOWANCES AND WAGES SOLIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL	AMOUNT 825,318,260 710,012,405 631,122,138 631,122,138 631,122,138 78,890,267 78,890,267 31,556,107 47,334,160 115,305,855 115,305,855 18,072,492
CODE 2 2 1 2101 210101 21020 2102020 22 22020 220201 2202010	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING	AMOUNT 825,318,260 710,012,405 631,122,138 631,122,138 631,122,138 78,890,267 78,890,267 78,890,267 78,890,267 31,556,107 47,334,160 115,305,855 115,305,855 115,305,855 18,072,492 8,556,792
CODE 2 2 1 2101 210101 21020 210202 21 202020 22 22 2202 220201 22020101 22020101 22020102	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS	AMOUNT 825,318,260 710,012,405 631,122,138 631,122,138 631,122,138 78,890,267 78,890,267 78,890,267 78,890,267 78,890,267 115,305,8555 115,305,8555 115,305,8555 18,072,492 8,556,792 9,515,700
CODE 2 2 1 2101 210101 210202 2102020 22 220201 220201 2202010 22020102 2020103	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY SALARY ALLOWANCES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: THEN	AMOUNT 825,318,260 710,012,405 631,122,138 631,122,138 631,122,138 631,122,138 78,890,267 78,890,267 31,556,107 47,334,160 115,305,855 115,305 115,305,855 115,305 115
CODE 2 2 1 2101 210101 210202 2102020 22 220201 2202010 22020101 22020101 22020103 22020104	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY SALARY ALLOWANCES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TAVEL & TRANSPORT : TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	AMOUNT 825,318,260 710,012,405 631,122,138 631,122,138 631,122,138 78,890,267 78,890,267 31,556,107 47,334,160 115,305,855 115,305,855 115,305,855 18,072,492 8,556,792 9,515,700 0
CODE 2 2 1 2101 210101 2102 210202 2102020 220 2	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	AMOUNT 825,318,260 710,012,405 631,122,138 631,122,138 631,122,138 78,890,267 78,890,267 31,556,107 47,334,160 115,305,855 115,305,855 115,305,855 18,072,492 8,556,792 9,515,700 0 0 0
CODE 2 2 1 2101 210101 2102 210202 210202 22 220201 22020101 22020102 22020103 22020104 2202021	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY SALARY ALLOWANCES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	AMOUNT 825,318,260 710,012,405 631,122,138 631,122,138 631,122,138 78,890,267 78,890,267 31,556,107 47,34,160 115,305,855 115,305,855 115,305,855 115,305,855 18,072,492 8,556,792 9,515,700 0 0 12,987,882 9,162,540
CODE 2 2 1 2101 210101 2102 210202 210202 22 220201 22020101 22020102 22020103 22020104 2202021 22020201	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY SALARY ALLOWANCES AND MAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST INCENT ATANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING IELECTRICITY CHARGES	AMOUNT 825,318,260 710,012,405 631,122,138 631,122,138 631,122,138 78,890,267 78,890,267 31,556,107 47,334,160 115,305,855 115,305,855 18,072,492 8,556,792 9,515,700 0 0 12,987,882 9,162,540 1,261,552
CODE 2 2 1 2101 210101 2102 210202 210202 22 2202010 22020101 22020102 22020103 22020104 2202020 22020201 22020201 22020201 22020201 22020201 22020201 2202020 2202020 22020205	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRSLINE ITEMEXPENDITUREPERSONNEL COSTSALARYSALARIES AND WAGESSALARYALLOWANCES AND SOCIAL CONTRIBUTIONSOCIAL CONTRIBUTIONSNHISCONTRIBUTORY PENSIONOTHER RECURRENT COSTSOVERHEAD COSTTAVEL& TRANSPORT - GENERALLOCAL TRAVEL & TRANSPORT: TRAININGLOCAL TRAVEL & TRANSPORT: OTHERSINTERNATIONAL TRAVEL & TRANSPORT: OTHERSINTERNATION	AMOUNT 825,318,260 710,012,405 631,122,138 631,122,138 631,122,138 78,890,267 78,890,267 31,556,107 47,334,160 115,305,855 115,305,855 115,305,855 18,072,492 8,556,792 9,515,700 0 0 12,987,882 9,162,540 1,261,552
CODE 2 2 1 2101 210101 2102 210202 210202 2202 22020101 22020102 22020103 22020104 22020104 22020104 22020104 22020201 22020201 22020201 22020205 22020205 22020206	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRSINE ITEMEXPENDITUREPERSONNEL COSTSALARYSALARIES AND WAGESSALARYALLOWANCES AND SOCIAL CONTRIBUTIONSOCIAL CONTRIBUTIONSNHISCONTRIBUTORY PENSIONOTHER RECURRENT COSTSOVERHEAD COSTINCEL TRANSPORT - GENERALLOCAL TRAVEL & TRANSPORT: TRAININGLOCAL TRAVEL & TRANSPORT: TRAININGINTERNATIONAL TRAVEL & TRANSPORT: TRAINING	AMOUNT 825,318,260 710,012,405 631,122,138 631,122,138 631,122,138 78,890,267 78,890,267 31,556,107 47,334,160 115,305,855 115,305,855 18,072,492 8,556,792 9,515,700 0 0 12,987,882 9,162,540 1,261,552
CODE 2 2 1 2101 210101 2102 210202 210202 2202 2202 22020103 22020104 22020104 22020104 22020104 22020201 22020201 22020205 22020205 22020206 220203	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS VILITES - GENERAL ELECTRICITY OHARGES TELEPHONE CHARGES VATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL	AMOUNT 825,318,260 710,012,405 631,122,138 631,122,138 631,122,138 78,890,267 78,890,267 31,556,107 47,334,160 115,305,855 105,007 10,
CODE 2 2 1 2101 210101 2102 210202 210202 2202 22020101 22020102 22020103 22020104 22020104 22020104 22020104 22020201 22020201 22020201 22020205 22020205 22020206	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRSINE ITEMEXPENDITUREPERSONNEL COSTSALARYSALARIES AND WAGESSALARYALLOWANCES AND SOCIAL CONTRIBUTIONSOCIAL CONTRIBUTIONSNHISCONTRIBUTORY PENSIONOTHER RECURRENT COSTSOVERHEAD COSTINCEL TRANSPORT - GENERALLOCAL TRAVEL & TRANSPORT: TRAININGLOCAL TRAVEL & TRANSPORT: TRAININGINTERNATIONAL TRAVEL & TRANSPORT: TRAINING	AMOUNT 825,318,260 710,012,405 631,122,138 631,122,138 631,122,138 78,890,267 78,890,267 31,556,107 47,334,160 115,305,855 115,305,855 115,305,855 115,305,855 115,305,855 9,515,700 0 12,987,882 9,162,540 1,261,552 1,206,490 1,357,300
CODE 2 2 1 2101 210101 2102 210202 210202 2202 2202 22020103 22020104 22020104 22020104 22020104 22020201 22020201 22020205 22020205 22020206 220203	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS VILITES - GENERAL ELECTRICITY OHARGES TELEPHONE CHARGES VATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL	AMOUNT 825,318,260 710,012,405 631,122,138 631,122,138 631,122,138 78,890,267 78,890,267 31,556,107 47,334,160 115,305,855 105,007 10,
CODE 2 2 1 2 101 2 10101 2 102 2 10202 2 10202 2 2 2	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS VILITES - GENERAL ELECTRICITY OHARGES TELEPHONE CHARGES SWERAGE CHARGES MATER RATES SWERAGE CHARGES OFFICE STATIONENEIES / COMPUTER CONSUMABLES	AMOUNT 825,318,260 710,012,405 631,122,138 631,122,138 631,122,138 78,890,267 78,890,267 78,890,267 78,890,267 78,890,267 78,890,267 78,890,267 8,556,792 9,515,700 0 0 12,967,882 9,162,540 1,261,552 1,206,490 1,357,300
CODE 2 2 1 2 101 2 10101 2 102 2 10202 2 10202 2 2 2	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWACES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TAVELS TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	AMOUNT 825,318,260 710,012,405 631,122,138 631,122,138 631,122,138 78,890,267 78,890,267 78,890,267 78,890,267 78,890,267 78,890,267 78,890,267 115,305,855 115,305,855 115,305,855 115,305,855 115,305,855 115,305,855 18,072,492 8,556,792 9,515,700 0 0 12,967,882 9,162,540 1,261,552 1,206,490 1,357,300 12,825,084 7,659,802
CODE 2 2 1 2 101 2 10101 2 102 2 10202 2 10202 2 2 2	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWACES AND WAGES SALARY ALLOWACES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TAVELS TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING LICTRICTITY CHARGES INTERNATIONAL TRAVEL & TRANSPORT: TRAINING LICTRICTY CHARGES KURENTIONAL TRAVEL & TRANSPORT: TRAINING LICTRICTY CHARGES KURENTIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING LICTRICTY CHARGES KURENAL FUELEPHONE CHARGES KURE RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MIGAZINES & PERIODICALS	AMOUNT 825,318,260 710,012,405 631,122,138 631,122,138 631,122,138 78,890,267 78,890,267 78,890,267 78,890,267 78,890,267 78,890,267 115,305,855 115,305,855 115,305,855 115,305,855 115,305,855 18,072,492 8,556,792 9,515,700 0 0 12,987,882 9,162,540 1,261,552 1,206,490 1,357,300 12,825,084 7,659,802 301,620
CODE 2 2 2 1 2 101 2 101 2 102 2 102 2 102 2 102 2 102 2 2 2	INGERIAN INVESTMENT PROMOTION COUNCIL HQTRS Intentem EXPENDITURE PERSONNEL COST SALARY ALLOWANCES AND NAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NINIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TAVEL & TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING LICEDRICITY CHARGES TELEPHONE CHARGES VATER RATES SEWERAGE CHARGES MATERIAL S SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAGAZINES & PERIODICALS	AMOUNT 825,318,260 710,012,405 631,122,138 631,122,138 631,122,138 78,890,267 78,890,267 78,890,267 78,890,267 78,890,267 78,890,267 115,305,855 115,305,855 115,305,855 115,305,855 115,305,855 115,305,855 18,072,492 8,556,792 9,515,700 0 0 12,987,882 9,162,540 1,261,552 1,206,490 1,357,300 12,825,084 7,659,802 301,620 150,810
CODE 2 2 1 2 101 2 101 2 101 2 102 2 102 2 102 0 2 102 0 2 2 2 2	INGERIAN INVESTMENT PROMOTION COUNCIL HQTRS INFERTME EXPENDITURE PERSONNEL COST SALARY ALLOWANCES AND NAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NINIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TARVEL & TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS VATER TATES SEVERAGE CHARGES VATER TATES SEVERAGE CHARGES NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES	AMOUNT 825,318,260 710,012,405 631,122,138 631,122,138 631,122,138 78,890,267 78,890,267 78,890,267 78,890,267 78,890,267 78,890,267 115,305,855 115,305,855 115,305,855 18,072,492 8,556,792 9,515,700 0 0 12,987,882 9,162,540 1,261,552 1,206,490 1,357,300 12,825,084 7,659,802 301,620 150,810 4,524,340 188,512
CODE 2 2 1 2 101 2 101 2 102 2 10202 2 10202 2 2 2	INGERIAN INVESTMENT PROMOTION COUNCIL HQTRS INFERTME EXPENDITURE PERSONNEL COST SALARY SALARY ALARY ALOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS YILLITES - GENERAL PUECTROTY CHARGES WATER RATES SEVIERAGE CHARGES NEWSPAPERS MAGAZINES A SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAGAZINES A PERIODICALS	AMOUNT 825,318,260 710,012,405 631,122,138 631,122,138 631,122,138 78,890,267 78,890,267 78,890,267 78,890,267 78,890,267 78,890,267 115,305,855 115,305,855 115,305,855 18,072,492 8,556,792 9,515,700 0 0 12,987,882 9,162,540 1,261,552 1,206,490 1,357,300 12,825,084 7,659,802 301,620 150,810 4,524,340 188,512
CODE 2 2 2 1 2 101 2 101 2 102 2 10202 2 2 2	INGERIAN INVESTMENT PROMOTION COUNCIL HQTRS INFERTEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS OUTRIBUTIORY PENSION OTHER RECURRENT COSTS OWHEAD COST TAVEL & TRANSPORT - GERRAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSP	AMOUNT 825,318,260 710,012,405 631,122,138 631,122,138 631,122,138 78,890,267 78,890,267 78,890,267 78,890,267 78,890,267 78,890,267 115,305,855 115,305,855 115,305,855 18,072,492 8,556,792 9,515,700 0 0 12,987,882 9,162,540 1,261,552 1,206,490 1,357,300 12,825,084 7,659,802 301,620 301,620 150,810 4,524,340 188,512 20,338,153

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	150,810
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,262,170
22020406	OTHER MAINTENANCE SERVICES	6,237,303
220205	TRAINING - GENERAL	6,786,510
22020501	LOCAL TRAINING	6,786,510
220206	OTHER SERVICES - GENERAL	9,461,655
22020601	SECURITY SERVICES	5,429,205
22020603	OFFICE RENT	2,262,170
22020606	CLEANING & FUMIGATION SERVICES	1,770,280
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,262,163
22020701	FINANCIAL CONSULTING	1,508,110
22020702	INFORMATION TECHNOLOGY CONSULTING	754,053
220208	FUEL & LUBRICANTS - GENERAL	16,286,050
22020801	MOTOR VEHICLE FUEL COST	6,278,460
22020803	PLANT / GENERATOR FUEL COST	10,007,590
220210	MISCELLANEOUS	16,285,866
22021003	PUBLICITY & ADVERTISEMENTS	14,081,131
22021006	POSTAGES & COURIER SERVICES	1,262,170
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	754,054
22021009	SPORTING ACTIVITIES	188,511
	TOTAL PERSONNEL	710,012,405
	TOTAL OVERHEAD	115,305,855
	TOTAL RECURRENT	825,318,260
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	825,318,260
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SUMMARY BY MDAs		1
SUMMARY BY FUNDS		
FEDERAL MINISTRY OF TRADE AND INVESTMENT 2		
		2015 FGN BUDGET PROPOSAL