

SUMMARY BY MDAs

2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0123	FEDERAL MINISTRY OF INFORMATION	20,497,155,430	2,683,866,136	23,181,021,566	200,000,001	23,381,021,567
			20,497,155,430	2,683,866,136	23,181,021,566	200,000,001	23,381,021,567

SUMMARY BY FUNDS

2015 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	20,497,155,430
2	022	MAIN ENVELOP - OVERHEAD	2,683,866,136
3	031	CAPITAL DEVELOPMENT FUND MAIN	200,000,001
			23,381,021,567

2015 FGN BUDGET PROPOSAL

FEDERAL MINISTRY OF INFORMATION

2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS	2,832,785,846	614,179,739	3,446,965,585	200,000,001	3,646,965,586
2	0123003001	NIGERIAN TELEVISION AUTHORITY	6,684,742,516	369,255,717	7,053,998,233	0	7,053,998,233
3	0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	6,316,351,438	224,219,310	6,540,570,748	0	6,540,570,748
4	0123005001	NEWS AGENCY OF NIGERIA	1,262,484,761	218,294,137	1,480,778,898	0	1,480,778,898
5	0123006001	VOICE OF NIGERIA	1,590,851,237	760,938,917	2,351,790,154	0	2,351,790,154
6	0123007001	NIGERIAN FILM CORPORATION	410,097,088	95,405,609	505,502,697	0	505,502,697
7	0123008001	NATIONAL BROADCASTING COMMISSION	523,996,481	95,367,969	619,364,450	0	619,364,450
8	0123009001	NIGERIA PRESS COUNCIL	164,949,150	113,971,823	278,920,973	0	278,920,973
9	0123010001	NATIONAL FILM AND VIDEO CENSOR BOARD	710,896,913	192,232,915	903,129,828	0	903,129,828
			20,497,155,430	2,683,866,136	23,181,021,566	200,000,001	23,381,021,567

2015 FGN BUDGET PROPOSAL

0123001001 FEDERAL MINISTRY OF INFORMATION - HQTRS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,646,965,586
21	PERSONNEL COST	2,832,785,846
2101	SALARY	2,518,031,863
210101	SALARIES AND WAGES	2,518,031,863
21010101	SALARY	2,518,031,863
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	314,753,983
210202	SOCIAL CONTRIBUTIONS	314,753,983
21020201	NHIS	125,901,593
21020202	CONTRIBUTORY PENSION	188,852,390
22	OTHER RECURRENT COSTS	614,179,739
2202	OVERHEAD COST	614,179,739
220201	TRAVEL & TRANSPORT - GENERAL	35,342,061
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,087,705
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,403,485
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,850,871
220202	UTILITIES - GENERAL	42,719,262
22020201	ELECTRICITY CHARGES	34,403,484
22020202	TELEPHONE CHARGES	4,157,889
22020205	WATER RATES	2,771,926
22020206	SEWERAGE CHARGES	1,385,963
220203	MATERIALS & SUPPLIES - GENERAL	66,210,450
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	35,578,894
22020303	NEWSPAPERS	4,000,000
22020304	MAGAZINES & PERIODICALS	4,157,889
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	4,157,889
22020307	DRUGS & MEDICAL SUPPLIES	4,157,889
22020308	FIELD & CAMPING MATERIALS SUPPLIES	10,157,889
220204	MAINTENANCE SERVICES - GENERAL	90,017,419

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,543,853
22020402	MAINTENANCE OF OFFICE FURNITURE	4,157,889
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	20,631,558
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,087,705
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,859,631
22020406	OTHER MAINTENANCE SERVICES	40,736,783
220205	TRAINING - GENERAL	6,771,926
22020501	LOCAL TRAINING	6,771,926
220206	OTHER SERVICES - GENERAL	83,157,788
22020601	SECURITY SERVICES	55,438,525
22020603	OFFICE RENT	27,719,263
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	34,243,166
22020701	FINANCIAL CONSULTING	4,839,682
22020702	INFORMATION TECHNOLOGY CONSULTING	9,701,742
22020703	LEGAL SERVICES	9,701,742
22020708	BUDGET PREPARATION	10,000,000

2015 FGN BUDGET PROPOSAL

0123001001 FEDERAL MINISTRY OF INFORMATION - HQTRS

CODE	LINE ITEM	AMOUNT
220208	FUEL & LUBRICANTS - GENERAL	27,719,262
22020801	MOTOR VEHICLE FUEL COST	13,859,631
22020803	PLANT / GENERATOR FUEL COST	13,859,631
220209	FINANCIAL CHARGES - GENERAL	3,692,982
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,692,982
220210	MISCELLANEOUS	224,305,423
22021001	REFRESHMENT & MEALS	15,859,631
22021003	PUBLICITY & ADVERTISEMENTS	158,150,731
22021004	MEDICAL EXPENSES	2,771,926
22021006	POSTAGES & COURIER SERVICES	3,464,908
22021007	WELFARE PACKAGES	27,789,447
22021009	SPORTING ACTIVITIES	10,268,780
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	6,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	0
23	CAPITAL EXPENDITURE	200,000,001
2305	OTHER CAPITAL PROJECTS	200,000,001
230501	ACQUISITION OF NON TANGIBLE ASSETS	200,000,001
23050101	RESEARCH AND DEVELOPMENT	123,009,274
23050103	MONITORING AND EVALUATION	31,583,091
23050104	ANNIVASARIES/CELEBRATIONS	45,407,636
	TOTAL PERSONNEL	2,832,785,846
	TOTAL OVERHEAD	614,179,739
	TOTAL RECURRENT	3,446,965,585
	TOTAL CAPITAL	200,000,001
	TOTAL ALLOCATION	3,646,965,586

0123001001 FEDERAL MINISTRY OF INFORMATION - HQTRS

CODE	PROJECT NAME	TYPE	AMOUNT
FMINF06001853	PRODUCTION OF VARIOUS PUBLICATIONS ON GOVERNMENT POLICIES & PROGRAMMES (A) TRANSFORMATION AGENDA (R&P)	ONGOING	16,305,195
FMINF06001858	PRODUCTION OF DOCUMENTARIES AND JINGLES ON PROGRESS MADE ON THE TRANSFORMATION AGENDA, SURE, MDG&??S AND OTHER GOVERNMENT POLICIES (R&P)	ONGOING	6,271,229
FMINF06001891	HUMAN CAPITAL DEVELOPMENT FOR STAFF OF THE MINISTRY (HRM)	ONGOING	20,293,697
FMINF06001898	EXTERNAL PUBLICITY /MEDIA INSERTIONS IN FOREIGN MEDIA: PRINT MEDIA, ELECTRONIC MEDIA, MEDIA FORUM, IN SELECTED CITIES ABROAD, ENGAGEMENT WITH FOREIGN NEWS AGENCIES , PRODUCTION OF SPECIALIZED PUBICITY MATERIALS FOR EXTERNAL AUDIENCE (PC)	ONGOING	35,118,882
FMINF06001903	DEVELOPING SOCIAL MEDIA PLATFORMS & NETWORKING WITH OTHER PLATFORMS (PC &IT).	ONGOING	12,542,458
FMINF06001909	ORGANIZING MINISTERIAL PLATFORMS AND PRESS BRIEFINGS OF NATIONAL EVENTS AND POST EVENT DOCUMENTARY SERIES (PC)	ONGOING	17,426,862
FMINF06001912	DEVELOPMENT OF NATIONAL POLICY, CONDUCT OF NATIONAL COUNCIL ON INFORMATION, MONITORING AND IMPLIMENTATION OF ITS RESOLUTIONS (R&P)	ONGOING	7,525,476
FMINF06001914	PRODUCTION OF GOVT. PUBLICATIONS FOR SALE TO THE PUBLIC (FGP)	ONGOING	7,525,475
FMINF08001983	CAPACITY BUILDING ON BUDGET MONITORING OF PROJECTS AND EVALUATION AND FINANCIAL MONITORING IN LINE WITH TRANSFORMATION AGENDA (HRM,I/A,PRS,SV,PRO,SERVICOM,F & A)	ONGOING	10,033,966
FMINF08001985	NATION-WIDE MEDIA TOUR OF FEDERAL GOVERNMENT PROJECTS AND HOSTING OF TOWN HALL MEETINGS (8 OUTINGS) (PR&PD)	ONGOING	21,549,125
FMINF09001986	PRODUCTION OF CALENDARS AND DAIRIES FOR 2014	ONGOING	45,407,636

2015 FGN BUD

0123003001 NIGERIAN TELEVISION AUTHORITY

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	7,053,998,233
21	PERSONNEL COST	6,684,742,516
2101	SALARY	5,001,957,941
210101	SALARIES AND WAGES	5,001,957,941

21010101	SALARY	5,001,957,941
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,682,784,575
210201	ALLOWANCES	1,057,539,832
21020101	NON REGULAR ALLOWANCES	1,057,539,832
210202	SOCIAL CONTRIBUTIONS	625,244,743
21020201	NHIS	250,097,897
21020202	CONTRIBUTORY PENSION	375,146,846
22	OTHER RECURRENT COSTS	369,255,717
2202	OVERHEAD COST	369,255,717
220202	UTILITIES - GENERAL	292,436,380
22020204	SATELLITE BROADCASTING ACCESS CHARGES	292,436,380
220209	FINANCIAL CHARGES - GENERAL	76,819,337
22020902	INSURANCE PREMIUM	76,819,337
	TOTAL PERSONNEL	6,684,742,516
	TOTAL OVERHEAD	369,255,717
	TOTAL RECURRENT	7,053,998,233
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	7,053,998,233

2015 FGN BUD

0123004001 FEDERAL RADIO CORPORATION OF NIGERIA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	6,540,570,748
21	PERSONNEL COST	6,316,351,438
2101	SALARY	4,718,317,550
210101	SALARIES AND WAGES	4,718,317,550
21010101	SALARY	4,718,317,550
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,598,033,888
210201	ALLOWANCES	1,008,244,195
21020101	NON REGULAR ALLOWANCES	1,008,244,195
210202	SOCIAL CONTRIBUTIONS	589,789,693
21020201	NHIS	235,915,877
21020202	CONTRIBUTORY PENSION	353,873,816
22	OTHER RECURRENT COSTS	224,219,310
2202	OVERHEAD COST	224,219,310
220201	TRAVEL & TRANSPORT - GENERAL	27,206,482
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,237,973
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,968,509
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
220202	UTILITIES - GENERAL	46,324,332
22020201	ELECTRICITY CHARGES	12,520,230
22020202	TELEPHONE CHARGES	10,437,850
22020203	INTERNET ACCESS CHARGES	3,857,822
22020204	SATELLITE BROADCASTING ACCESS CHARGES	16,982,844
22020205	WATER RATES	938,735
22020206	SEWERAGE CHARGES	1,586,851
220203	MATERIALS & SUPPLIES - GENERAL	32,257,360
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,157,251
22020302	BOOKS	931,162
22020303	NEWSPAPERS	439,977
22020304	MAGAZINES & PERIODICALS	113,307
22020305	PRINTING OF NON SECURITY DOCUMENTS	139,977
22020306	PRINTING OF SECURITY DOCUMENTS	742,259
22020307	DRUGS & MEDICAL SUPPLIES	119,989
22020308	FIELD & CAMPING MATERIALS SUPPLIES	11,352,482
22020309	UNIFORMS & OTHER CLOTHING	281,533
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	979,423
220204	MAINTENANCE SERVICES - GENERAL	36,312,738
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,543,633
22020402	MAINTENANCE OF OFFICE FURNITURE	546,308
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	11,375,528
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,169,138
22020405	MAINTENANCE OF PLANTS/GENERATORS	11,822,550
22020406	OTHER MAINTENANCE SERVICES	1,855,581
220205	TRAINING - GENERAL	3,707,329
22020501	LOCAL TRAINING	3,707,329
220206	OTHER SERVICES - GENERAL	7,931,612

2015 FGN BUD

0123004001

FEDERAL RADIO CORPORATION OF NIGERIA

CODE	LINE ITEM	AMOUNT
22020601	SECURITY SERVICES	4,599,656
22020603	OFFICE RENT	1,419,206
22020606	CLEANING & FUMIGATION SERVICES	1,912,750
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,817,533
22020701	FINANCIAL CONSULTING	10,106,949
22020702	INFORMATION TECHNOLOGY CONSULTING	748,011
22020703	LEGAL SERVICES	962,573
220208	FUEL & LUBRICANTS - GENERAL	17,272,108
22020801	MOTOR VEHICLE FUEL COST	7,059,203
22020803	PLANT / GENERATOR FUEL COST	10,212,905
220209	FINANCIAL CHARGES - GENERAL	14,821,337
22020901	BANK CHARGES (OTHER THAN INTEREST)	386,733
22020902	INSURANCE PREMIUM	14,434,604
220210	MISCELLANEOUS	26,568,479
22021001	REFRESHMENT & MEALS	8,921,421
22021002	HONORARIUM & SITTING ALLOWANCE	4,053,561
22021003	PUBLICITY & ADVERTISEMENTS	1,245,329
22021004	MEDICAL EXPENSES	871,255
22021006	POSTAGES & COURIER SERVICES	509,273
22021007	WELFARE PACKAGES	9,313,062
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,654,578
	TOTAL PERSONNEL	6,316,351,438
	TOTAL OVERHEAD	224,219,310
	TOTAL RECURRENT	6,540,570,748
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	6,540,570,748

2015 FGN BUD

0123005001

NEWS AGENCY OF NIGERIA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,480,778,898
21	PERSONNEL COST	1,262,484,761
2101	SALARY	945,789,283
210101	SALARIES AND WAGES	945,789,283
21010101	SALARY	945,789,283
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	316,695,478
210201	ALLOWANCES	198,471,818
21020101	NON REGULAR ALLOWANCES	198,471,818
210202	SOCIAL CONTRIBUTIONS	118,223,660
21020201	NHIS	47,289,464
21020202	CONTRIBUTORY PENSION	70,934,196
22	OTHER RECURRENT COSTS	218,294,137
2202	OVERHEAD COST	218,294,137
220201	TRAVEL & TRANSPORT - GENERAL	44,060,711
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,050,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	39,010,711
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
220202	UTILITIES - GENERAL	49,060,000
22020201	ELECTRICITY CHARGES	24,760,000
22020202	TELEPHONE CHARGES	9,430,000
22020203	INTERNET ACCESS CHARGES	8,650,000
22020205	WATER RATES	3,420,000
22020206	SEWERAGE CHARGES	2,800,000
220203	MATERIALS & SUPPLIES - GENERAL	20,275,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,885,000
22020303	NEWSPAPERS	3,550,000
22020304	MAGAZINES & PERIODICALS	1,250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,920,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,520,000
22020309	UNIFORMS & OTHER CLOTHING	2,150,000
220204	MAINTENANCE SERVICES - GENERAL	31,745,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,250,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,550,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,095,000

22020406	OTHER MAINTENANCE SERVICES	2,150,000
220205	TRAINING - GENERAL	5,845,753
22020501	LOCAL TRAINING	5,845,753
220206	OTHER SERVICES - GENERAL	11,000,000
22020601	SECURITY SERVICES	7,250,000
22020603	OFFICE RENT	2,250,000
22020606	CLEANING & FUMIGATION SERVICES	1,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,150,000
22020703	LEGAL SERVICES	2,150,000

2015 FGN BUD

0123005001 NEWS AGENCY OF NIGERIA

CODE	LINE ITEM	AMOUNT
220208	FUEL & LUBRICANTS - GENERAL	23,907,673
22020801	MOTOR VEHICLE FUEL COST	10,605,000
22020803	PLANT / GENERATOR FUEL COST	13,302,673
220209	FINANCIAL CHARGES - GENERAL	5,000,000
22020902	INSURANCE PREMIUM	5,000,000
220210	MISCELLANEOUS	25,250,000
22021001	REFRESHMENT & MEALS	1,200,000
22021002	HONORARIUM & SITTING ALLOWANCE	6,050,000
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000
22021004	MEDICAL EXPENSES	2,500,000
22021006	POSTAGES & COURIER SERVICES	4,200,000
22021007	WELFARE PACKAGES	6,150,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,150,000
	TOTAL PERSONNEL	1,262,484,761
	TOTAL OVERHEAD	218,294,137
	TOTAL RECURRENT	1,480,778,898
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,480,778,898

2015 FGN BUD

0123006001 VOICE OF NIGERIA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,351,790,154
21	PERSONNEL COST	1,590,851,237
2101	SALARY	1,003,155,655
210101	SALARIES AND WAGES	1,003,155,655
21010101	SALARY	1,003,155,655
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	587,695,582
210201	ALLOWANCES	462,301,125
21020101	NON REGULAR ALLOWANCES	462,301,125
210202	SOCIAL CONTRIBUTIONS	125,394,457
21020201	NHIS	50,157,783
21020202	CONTRIBUTORY PENSION	75,236,674
22	OTHER RECURRENT COSTS	760,938,917
2202	OVERHEAD COST	760,938,917
220201	TRAVEL & TRANSPORT - GENERAL	94,317,540
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	36,620,204
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	57,697,336
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
220202	UTILITIES - GENERAL	131,470,580
22020201	ELECTRICITY CHARGES	99,678,285
22020202	TELEPHONE CHARGES	6,347,393
22020203	INTERNET ACCESS CHARGES	25,000,000
22020205	WATER RATES	221,016
22020206	SEWERAGE CHARGES	223,886
220203	MATERIALS & SUPPLIES - GENERAL	102,548,165
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	78,220,222
22020302	BOOKS	1,365,489
22020303	NEWSPAPERS	548,233
22020304	MAGAZINES & PERIODICALS	274,117
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,836,520
22020306	PRINTING OF SECURITY DOCUMENTS	3,842,442
22020307	DRUGS & MEDICAL SUPPLIES	9,391,943
22020309	UNIFORMS & OTHER CLOTHING	3,069,199
220204	MAINTENANCE SERVICES - GENERAL	72,937,331
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,150,711

22020402	MAINTENANCE OF OFFICE FURNITURE	958,691
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,510,859
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,851,681
22020405	MAINTENANCE OF PLANTS/GENERATORS	47,833,916
22020406	OTHER MAINTENANCE SERVICES	631,473
220205	TRAINING - GENERAL	7,486,426
22020501	LOCAL TRAINING	7,486,426
220206	OTHER SERVICES - GENERAL	39,143,637
22020601	SECURITY SERVICES	31,025,864
22020603	OFFICE RENT	3,917,773
22020606	CLEANING & FUMIGATION SERVICES	4,200,000

2015 FGN BUDI

0123006001 VOICE OF NIGERIA

CODE	LINE ITEM	AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,897,270
22020701	FINANCIAL CONSULTING	3,446,811
22020703	LEGAL SERVICES	5,450,459
220208	FUEL & LUBRICANTS - GENERAL	243,249,632
22020801	MOTOR VEHICLE FUEL COST	22,925,194
22020803	PLANT / GENERATOR FUEL COST	220,324,438
220209	FINANCIAL CHARGES - GENERAL	43,586,113
22020902	INSURANCE PREMIUM	43,586,113
220210	MISCELLANEOUS	17,302,223
22021001	REFRESHMENT & MEALS	1,800,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000
22021004	MEDICAL EXPENSES	5,702,223
22021006	POSTAGES & COURIER SERVICES	800,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000
	TOTAL PERSONNEL	1,590,851,237
	TOTAL OVERHEAD	760,938,917
	TOTAL RECURRENT	2,351,790,154
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,351,790,154

2015 FGN BUDI

0123007001 NIGERIAN FILM CORPORATION

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	505,502,697
21	PERSONNEL COST	410,097,088
2101	SALARY	306,383,905
210101	SALARIES AND WAGES	306,383,905
21010101	SALARY	306,383,905
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	103,713,183
210201	ALLOWANCES	65,415,195
21020101	NON REGULAR ALLOWANCES	65,415,195
210202	SOCIAL CONTRIBUTIONS	38,297,988
21020201	NHIS	15,319,195
21020202	CONTRIBUTORY PENSION	22,978,793
22	OTHER RECURRENT COSTS	95,405,609
2202	OVERHEAD COST	95,405,609
220201	TRAVEL & TRANSPORT - GENERAL	32,720,345
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,150,345
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,570,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
220202	UTILITIES - GENERAL	3,909,086
22020201	ELECTRICITY CHARGES	2,579,248
22020205	WATER RATES	973,081
22020206	SEWERAGE CHARGES	356,757
220203	MATERIALS & SUPPLIES - GENERAL	3,821,186
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,128,116
22020303	NEWSPAPERS	928,510
22020305	PRINTING OF NON SECURITY DOCUMENTS	374,560
22020306	PRINTING OF SECURITY DOCUMENTS	390,000
220204	MAINTENANCE SERVICES - GENERAL	5,962,569
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,367,361
22020402	MAINTENANCE OF OFFICE FURNITURE	375,135
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,820,728

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	651,529
22020405	MAINTENANCE OF PLANTS/GENERATORS	747,816
220206	OTHER SERVICES - GENERAL	29,299,123
22020601	SECURITY SERVICES	13,610,128
22020603	OFFICE RENT	5,000,000
22020606	CLEANING & FUMIGATION SERVICES	10,688,995
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,090,510
22020701	FINANCIAL CONSULTING	2,590,510
22020703	LEGAL SERVICES	500,000
220208	FUEL & LUBRICANTS - GENERAL	3,408,400
22020801	MOTOR VEHICLE FUEL COST	1,456,210
22020803	PLANT / GENERATOR FUEL COST	1,952,190
220209	FINANCIAL CHARGES - GENERAL	400,001
22020901	BANK CHARGES (OTHER THAN INTEREST)	400,001
220210	MISCELLANEOUS	12,794,389

2015 FGN BUDI

0123007001 NIGERIAN FILM CORPORATION

CODE	LINE ITEM	AMOUNT
22021001	REFRESHMENT & MEALS	634,589
22021002	HONORARIUM & SITTING ALLOWANCE	5,392,933
22021003	PUBLICITY & ADVERTISEMENTS	3,255,782
22021006	POSTAGES & COURIER SERVICES	350,625
22021010	DIRECT TEACHING & LABORATORY COST	3,160,460
	TOTAL PERSONNEL	410,097,088
	TOTAL OVERHEAD	95,405,609
	TOTAL RECURRENT	505,502,697
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	505,502,697

2015 FGN BUDI

0123008001 NATIONAL BROADCASTING COMMISSION

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	619,364,450
21	PERSONNEL COST	523,996,481
2101	SALARY	392,543,416
210101	SALARIES AND WAGES	392,543,416
21010101	SALARY	392,543,416
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	131,453,065
210201	ALLOWANCES	82,385,138
21020101	NON REGULAR ALLOWANCES	82,385,138
210202	SOCIAL CONTRIBUTIONS	49,067,927
21020201	NHIS	19,627,171
21020202	CONTRIBUTORY PENSION	29,440,756
22	OTHER RECURRENT COSTS	95,367,969
2202	OVERHEAD COST	95,367,969
220201	TRAVEL & TRANSPORT - GENERAL	26,866,184
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,516,194
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,349,990
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
220202	UTILITIES - GENERAL	8,002,730
22020201	ELECTRICITY CHARGES	272,948
22020202	TELEPHONE CHARGES	5,829,025
22020205	WATER RATES	15,615
22020206	SEWERAGE CHARGES	1,885,142
220203	MATERIALS & SUPPLIES - GENERAL	9,511,764
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,217,140
22020302	BOOKS	2,147,312
22020303	NEWSPAPERS	2,262,170
22020304	MAGAZINES & PERIODICALS	754,057
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,131,085
220204	MAINTENANCE SERVICES - GENERAL	9,261,234
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,895,584
22020402	MAINTENANCE OF OFFICE FURNITURE	611,938
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,350,145
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,153,503
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,926,123
22020406	OTHER MAINTENANCE SERVICES	2,323,941
220206	OTHER SERVICES - GENERAL	8,664,181

22020601	SECURITY SERVICES	3,491,626
22020603	OFFICE RENT	3,787,679
22020606	CLEANING & FUMIGATION SERVICES	1,384,876
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,925,783
22020701	FINANCIAL CONSULTING	4,344,359
22020702	INFORMATION TECHNOLOGY CONSULTING	2,646,739
22020703	LEGAL SERVICES	1,934,685
220208	FUEL & LUBRICANTS - GENERAL	7,925,531
22020801	MOTOR VEHICLE FUEL COST	994,371

2015 FGN BUD

0123008001 NATIONAL BROADCASTING COMMISSION

CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,885,142
22020803	PLANT / GENERATOR FUEL COST	5,046,018
220209	FINANCIAL CHARGES - GENERAL	226,217
22020901	BANK CHARGES (OTHER THAN INTEREST)	226,217
220210	MISCELLANEOUS	15,984,345
22021002	HONORARIUM & SITTING ALLOWANCE	1,885,142
22021003	PUBLICITY & ADVERTISEMENTS	8,421,676
22021006	POSTAGES & COURIER SERVICES	381,900
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,003,647
22021009	SPORTING ACTIVITIES	291,980
	TOTAL PERSONNEL	523,996,481
	TOTAL OVERHEAD	95,367,969
	TOTAL RECURRENT	619,364,450
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	619,364,450

2015 FGN BUD

0123009001 NIGERIA PRESS COUNCIL

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	278,920,973
21	PERSONNEL COST	164,949,150
2101	SALARY	129,743,357
210101	SALARIES AND WAGES	129,743,357
21010101	SALARY	129,743,357
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	35,205,793
210201	ALLOWANCES	18,987,873
21020101	NON REGULAR ALLOWANCES	18,987,873
210202	SOCIAL CONTRIBUTIONS	16,217,920
21020201	NHIS	6,487,168
21020202	CONTRIBUTORY PENSION	9,730,752
22	OTHER RECURRENT COSTS	113,971,823
2202	OVERHEAD COST	113,971,823
220201	TRAVEL & TRANSPORT - GENERAL	7,174,210
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,892,637
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,281,573
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
220202	UTILITIES - GENERAL	8,401,300
22020201	ELECTRICITY CHARGES	1,450,300
22020202	TELEPHONE CHARGES	1,400,000
22020203	INTERNET ACCESS CHARGES	4,850,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	400,000
22020205	WATER RATES	65,000
22020206	SEWERAGE CHARGES	236,000
220203	MATERIALS & SUPPLIES - GENERAL	12,353,450
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,660,000
22020302	BOOKS	420,000
22020303	NEWSPAPERS	3,750,000
22020304	MAGAZINES & PERIODICALS	2,840,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,900,000
22020306	PRINTING OF SECURITY DOCUMENTS	480,450
22020307	DRUGS & MEDICAL SUPPLIES	47,000
22020309	UNIFORMS & OTHER CLOTHING	256,000
220204	MAINTENANCE SERVICES - GENERAL	6,737,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,430,000
22020402	MAINTENANCE OF OFFICE FURNITURE	520,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	980,000

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	860,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,400,000
22020406	OTHER MAINTENANCE SERVICES	547,000
220205	TRAINING - GENERAL	4,928,363
22020501	LOCAL TRAINING	4,928,363
220206	OTHER SERVICES - GENERAL	39,330,000
22020601	SECURITY SERVICES	5,980,000
22020603	OFFICE RENT	28,000,000

2015 FGN BUD

0123009001 NIGERIA PRESS COUNCIL

CODE	LINE ITEM	AMOUNT
22020606	CLEANING & FUMIGATION SERVICES	5,350,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,142,000
22020701	FINANCIAL CONSULTING	7,192,000
22020703	LEGAL SERVICES	700,000
22020708	BUDGET PREPARATION	1,250,000
220208	FUEL & LUBRICANTS - GENERAL	7,567,000
22020801	MOTOR VEHICLE FUEL COST	3,620,000
22020803	PLANT / GENERATOR FUEL COST	3,947,000
220209	FINANCIAL CHARGES - GENERAL	5,260,500
22020901	BANK CHARGES (OTHER THAN INTEREST)	60,500
22020902	INSURANCE PREMIUM	5,200,000
220210	MISCELLANEOUS	13,078,000
22021001	REFRESHMENT & MEALS	500,000
22021002	HONORARIUM & SITTING ALLOWANCE	8,348,000
22021003	PUBLICITY & ADVERTISEMENTS	870,000
22021004	MEDICAL EXPENSES	400,000
22021007	WELFARE PACKAGES	1,260,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	200,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	0
	TOTAL PERSONNEL	164,949,150
	TOTAL OVERHEAD	113,971,823
	TOTAL RECURRENT	278,920,973
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	278,920,973

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0123010001 NATIONAL FILM AND VIDEO CENSOR BOARD

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	903,129,828
21	PERSONNEL COST	710,896,913
2101	SALARY	536,868,906
210101	SALARIES AND WAGES	536,868,906
21010101	SALARY	536,868,906
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	174,028,007
210201	ALLOWANCES	106,919,394
21020101	NON REGULAR ALLOWANCES	106,919,394
210202	SOCIAL CONTRIBUTIONS	67,108,613
21020201	NHIS	26,843,445
21020202	CONTRIBUTORY PENSION	40,265,168
22	OTHER RECURRENT COSTS	192,232,915
2202	OVERHEAD COST	192,232,915
220201	TRAVEL & TRANSPORT - GENERAL	43,470,364
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,879,108
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	26,591,256
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
220202	UTILITIES - GENERAL	10,106,630
22020201	ELECTRICITY CHARGES	2,943,681
22020202	TELEPHONE CHARGES	2,747,427
22020203	INTERNET ACCESS CHARGES	4,415,522
220203	MATERIALS & SUPPLIES - GENERAL	17,324,661
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,377,977
22020303	NEWSPAPERS	1,030,289
22020304	MAGAZINES & PERIODICALS	496,613
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,457,327
22020306	PRINTING OF SECURITY DOCUMENTS	1,962,455
220204	MAINTENANCE SERVICES - GENERAL	32,969,235

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,962,455
22020402	MAINTENANCE OF OFFICE FURNITURE	1,962,455
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,845,559
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,177,473
22020406	OTHER MAINTENANCE SERVICES	25,021,293
220205	TRAINING - GENERAL	8,208,410
22020501	LOCAL TRAINING	8,208,410
220206	OTHER SERVICES - GENERAL	7,359,204
22020601	SECURITY SERVICES	2,943,682
22020606	CLEANING & FUMIGATION SERVICES	4,415,522
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	21,194,507
22020701	FINANCIAL CONSULTING	9,419,781
22020703	LEGAL SERVICES	11,774,726
220208	FUEL & LUBRICANTS - GENERAL	10,793,499
22020801	MOTOR VEHICLE FUEL COST	3,924,909
22020803	PLANT / GENERATOR FUEL COST	6,868,590
220209	FINANCIAL CHARGES - GENERAL	1,124,142

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0123010001 NATIONAL FILM AND VIDEO CENSOR BOARD

CODE	LINE ITEM	AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,124,142
220210	MISCELLANEOUS	39,682,263
22021001	REFRESHMENT & MEALS	3,336,172
22021002	HONORARIUM & SITTING ALLOWANCE	962,455
22021003	PUBLICITY & ADVERTISEMENTS	28,496,273
22021006	POSTAGES & COURIER SERVICES	981,227
22021007	WELFARE PACKAGES	4,906,136
22021009	SPORTING ACTIVITIES	500,000
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	0
	TOTAL PERSONNEL	710,896,913
	TOTAL OVERHEAD	192,232,915
	TOTAL RECURRENT	903,129,828
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	903,129,828

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