

Federal Government of Nigeria

SUMMARY BY MDAs

2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0124	FEDERAL MINISTRY OF INTERIOR	143,092,061,593	11,454,944,969	154,547,006,562	2,009,999,999	156,557,006,561
			143,092,061,593	11,454,944,969	154,547,006,562	2,009,999,999	156,557,006,561

SUMMARY BY FUNDS

2015 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	143,092,061,593
2	022	MAIN ENVELOP - OVERHEAD	11,454,944,969
3	031	CAPITAL DEVELOPMENT FUND MAIN	2,009,999,999
			156,557,006,561

2015 FGN BUDGET PROPOSAL

FEDERAL MINISTRY OF INTERIOR

2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	1,009,562,803	340,502,714	1,350,065,517	106,194,556	1,456,260,073
2	0124002001	NIGERIAN PRISON SERVICE	38,584,270,699	7,618,480,473	46,202,751,172	641,319,486	46,844,070,658
3	0124003001	NIGERIA IMMIGRATION SERVICE	35,463,984,023	1,498,050,544	36,962,034,567	722,622,836	37,684,657,403
4	0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	65,418,298,000	1,694,081,519	67,112,379,519	266,431,560	67,378,811,079
5	0124005001	IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	134,317,865	26,719,791	161,037,656	7,000,001	168,037,657
6	0124006001	CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)	143,413,898	0	143,413,898	0	143,413,898
7	0124007001	FEDERAL FIRE SERVICE	2,338,214,305	277,109,928	2,615,324,233	266,431,560	2,881,755,793
			143,092,061,593	11,454,944,969	154,547,006,562	2,009,999,999	156,557,006,561

2015 FGN BUDGET PROPOSAL

0124001001 FEDERAL MINISTRY OF INTERIOR - HQTRS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,456,260,073
21	PERSONNEL COST	1,009,562,803
2101	SALARY	897,389,158
210101	SALARIES AND WAGES	897,389,158
21010101	SALARY	897,389,158
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	112,173,645
210202	SOCIAL CONTRIBUTIONS	112,173,645
21020201	NHIS	44,869,458
21020202	CONTRIBUTORY PENSION	67,304,187
22	OTHER RECURRENT COSTS	340,502,714
2202	OVERHEAD COST	340,502,714
220201	TRAVEL & TRANSPORT - GENERAL	83,197,375
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	36,400,018
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	31,198,238
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	15,599,119
220202	UTILITIES - GENERAL	8,966,614
22020201	ELECTRICITY CHARGES	5,229,795
22020202	TELEPHONE CHARGES	1,640,457
22020205	WATER RATES	849,072
22020206	SEWERAGE CHARGES	1,247,290
220203	MATERIALS & SUPPLIES - GENERAL	67,011,353
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	46,831,220
22020302	BOOKS	1,492,459
22020303	NEWSPAPERS	2,475,770
22020304	MAGAZINES & PERIODICALS	4,879,118
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,926,043
22020306	PRINTING OF SECURITY DOCUMENTS	2,659,958
22020307	DRUGS & MEDICAL SUPPLIES	1,746,785
220204	MAINTENANCE SERVICES - GENERAL	48,194,007
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,557,485
22020402	MAINTENANCE OF OFFICE FURNITURE	5,885,324

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,247,619
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,507,280
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,870,133
22020406	OTHER MAINTENANCE SERVICES	22,126,166
220205	TRAINING - GENERAL	28,774,146
22020501	LOCAL TRAINING	28,774,146
220206	OTHER SERVICES - GENERAL	19,350,670
22020601	SECURITY SERVICES	9,675,335
22020606	CLEANING & FUMIGATION SERVICES	9,675,335
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,531,955
22020702	INFORMATION TECHNOLOGY CONSULTING	995,572
22020703	LEGAL SERVICES	8,586,378
22020708	BUDGET PREPARATION	1,950,005
220208	FUEL & LUBRICANTS - GENERAL	27,947,299

2015 FGN BUDGET PROPOSAL

0124001001 FEDERAL MINISTRY OF INTERIOR - HQTRS

CODE	LINE ITEM	AMOUNT
22020801	MOTOR VEHICLE FUEL COST	7,011,932
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,899,300
22020803	PLANT / GENERATOR FUEL COST	19,036,067
220210	MISCELLANEOUS	45,529,295
22021001	REFRESHMENT & MEALS	4,639,683
22021002	HONORARIUM & SITTING ALLOWANCE	4,449,996
22021003	PUBLICITY & ADVERTISEMENTS	4,547,248
22021004	MEDICAL EXPENSES	556,907
22021006	POSTAGES & COURIER SERVICES	1,574,675
22021007	WELFARE PACKAGES	25,257,993
22021009	SPORTING ACTIVITIES	4,502,793
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	0
23	CAPITAL EXPENDITURE	106,194,556
2301	FIXED ASSETS PURCHASED	50,680,402
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,680,402
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,733,808
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	13,866,923
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	8,758,692
23010128	PURCHASE OF SECURITY EQUIPMENT	26,320,979
2303	REHABILITATION / REPAIRS	42,978,154
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	42,978,154
23030103	REHABILITATION / REPAIRS - HOUSING	18,513,308
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	24,464,846
2305	OTHER CAPITAL PROJECTS	12,536,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	12,536,000
23050103	MONITORING AND EVALUATION	12,536,000
	TOTAL PERSONNEL	1,009,562,803
	TOTAL OVERHEAD	340,502,714
	TOTAL RECURRENT	1,350,065,517
	TOTAL CAPITAL	106,194,556
	TOTAL ALLOCATION	1,456,260,073

0124001001 FEDERAL MINISTRY OF INTERIOR - HQTRS

CODE	PROJECT NAME	TYPE	AMOUNT
INTM0004000258	HIV/AIDS	ONGOING	1,733,808
INTM0005004703	PROCUREMENT AND INSTALLATION OF FIRE ESTINGUISHERS AND OTHER SAFETY EQUIPMENT	ONGOING	13,866,923
INTM0006000285	ESTABLIMENT OF E-LAW LIBRARY	ONGOING	8,758,692
INTM0007000288	PROCUREMENT AND INSTALLATION OF 4 NOS HOLOGRAM MACHINES FOR SECURITY DOCUMENTS	ONGOING	26,320,979
INTM0012000300	REHABILITATION OF LAGOS LIAISON OFFICE	ONGOING	18,513,308
INTM0013000301	REHABILITATION OF MINISTRY OLD BUILDING DAMAGE BY STORM	ONGOING	24,464,846
INTM0014000302	PROJECT MONITORING AND EVALUATION IN 2014 FISCAL YEAR.	ONGOING	12,536,000

2015 FGN BUDGET

0124002001 NIGERIAN PRISON SERVICE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	46,844,070,658
21	PERSONNEL COST	38,584,270,699
2101	SALARY	29,154,208,807
210101	SALARIES AND WAGES	29,154,208,807
21010101	SALARY	29,154,208,807
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,430,061,892
210201	ALLOWANCES	5,785,785,791

21020101	NON REGULAR ALLOWANCES	5,785,785,791
210202	SOCIAL CONTRIBUTIONS	3,644,276,101
21020201	NHIS	1,457,710,440
21020202	CONTRIBUTORY PENSION	2,186,565,661
22	OTHER RECURRENT COSTS	7,618,480,473
2202	OVERHEAD COST	7,603,321,111
220201	TRAVEL& TRANSPORT - GENERAL	140,840,545
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	39,271,445
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	73,882,620
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	27,686,480
220202	UTILITIES - GENERAL	66,561,129
22020201	ELECTRICITY CHARGES	37,669,296
22020202	TELEPHONE CHARGES	9,284,318
22020205	WATER RATES	9,643,644
22020206	SEWERAGE CHARGES	9,963,871
220203	MATERIALS & SUPPLIES - GENERAL	6,548,358,159
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	96,654,331
22020304	MAGAZINES & PERIODICALS	15,271,297
22020306	PRINTING OF SECURITY DOCUMENTS	10,064,831
22020307	DRUGS & MEDICAL SUPPLIES	81,240,225
22020308	FIELD & CAMPING MATERIALS SUPPLIES	114,208,017
22020309	UNIFORMS & OTHER CLOTHING	193,301,594
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	6,037,617,864
220204	MAINTENANCE SERVICES - GENERAL	402,058,784
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	26,448,893
22020402	MAINTENANCE OF OFFICE FURNITURE	9,418,723
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	33,380,994
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	19,549,856
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,137,254
22020406	OTHER MAINTENANCE SERVICES	304,123,064
220205	TRAINING - GENERAL	37,652,315
22020501	LOCAL TRAINING	37,652,315
220206	OTHER SERVICES - GENERAL	89,715,128
22020601	SECURITY SERVICES	15,403,463
22020603	OFFICE RENT	16,355,154
22020604	RESIDENTIAL RENT	36,484,331
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	21,472,180
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,300,551

2015 FGN BUD

0124002001 NIGERIAN PRISON SERVICE

CODE	LINE ITEM	AMOUNT
22020703	LEGAL SERVICES	6,300,551
220208	FUEL & LUBRICANTS - GENERAL	48,848,642
22020801	MOTOR VEHICLE FUEL COST	38,828,408
22020803	PLANT / GENERATOR FUEL COST	10,020,234
220209	FINANCIAL CHARGES - GENERAL	225,506,684
22020902	INSURANCE PREMIUM	225,506,684
220210	MISCELLANEOUS	37,479,174
22021001	REFRESHMENT & MEALS	350,708
22021003	PUBLICITY & ADVERTISEMENTS	12,859,301
22021004	MEDICAL EXPENSES	6,318,957
22021006	POSTAGES & COURIER SERVICES	2,087,545
22021007	WELFARE PACKAGES	8,006,750
22021009	SPORTING ACTIVITIES	7,855,913
2203	LOANS AND ADVANCES	15,159,362
220301	STAFF LOANS & ADVANCES	15,159,362
22030101	MOTOR VEHICLE ADVANCES	15,159,362
23	CAPITAL EXPENDITURE	641,319,486
2301	FIXED ASSETS PURCHASED	223,860,698
230101	PURCHASE OF FIXED ASSETS - GENERAL	223,860,698
23010101	PURCHASE / ACQUISITION OF LAND	8,200,000
23010105	PURCHASE OF MOTOR VEHICLES	31,599,438
23010120	PURCHASE OF CANTEN / KITCHEN EQUIPMENT	14,026,011
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	37,988,800
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,542,033
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	4,154,190
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	34,642,416

23010128	PURCHASE OF SECURITY EQUIPMENT	90,707,810
2302	CONSTRUCTION / PROVISION	146,322,417
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	146,322,417
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70,624,325
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	30,659,533
23020109	CONSTRUCTION / PROVISION OF PRISONS	45,038,559
2303	REHABILITATION / REPAIRS	260,674,601
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	260,674,601
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	36,419,630
23030108	REHABILITATION / REPAIRS - PRISONS	224,254,971
2305	OTHER CAPITAL PROJECTS	10,461,770
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,461,770
23050101	RESEARCH AND DEVELOPMENT	3,000,000
23050103	MONITORING AND EVALUATION	7,461,770
	TOTAL PERSONNEL	38,584,270,699
	TOTAL OVERHEAD	7,618,480,473
	TOTAL RECURRENT	46,202,751,172
	TOTAL CAPITAL	641,319,486
	TOTAL ALLOCATION	46,844,070,658

2015 FGN BUD

0124002001 NIGERIAN PRISON SERVICE

CODE	PROJECT NAME	TYPE	AMOUNT
NPS0001000636	PAYMENT OF COMPENSATION OF PROCESSING FEES FOR PRISONS LAND	ONGOING	8,200,000
NPS0005000658	HIV/AIDS CONTROL PROGRAMME	ONGOING	5,388,560
NPS0005000659	PROCUREMENT AND MEDICAL EQUIPMENT FOR MAINTENANCE OF PRISONS CLINICS AND HOSPITALS	ONGOING	32,600,240
NPS0006000660	PROCUREMENT OF FIRE PREVENTION EQUIPMENT	ONGOING	2,542,033
NPS0007000661	PROVISION OF EDUCATION FACILITIES IN PRISON	ONGOING	4,154,190
NPS0008000662	PUBLIC RELATION EQUIPMENT	ONGOING	4,995,136
NPS0008000663	LIBRARY SERVICES DEVELOPMENT	ONGOING	4,770,400
NPS0008000664	PURCHASE OF LAW BOOKS, JOURNAL AND COURT VEHICLES	ONGOING	5,559,580
NPS0008000665	COMMUNICATION EQUIPMENT	ONGOING	13,697,300
NPS0008000666	PROVISION OF SPORTING FACILITIES AND EQUIPMENT	ONGOING	5,620,000
NPS0009000667	PROVISION OF FIELD MATERIAL OF SUPPLIES	ONGOING	9,762,810
NPS0009000668	SECURITY/ ARMED SQUAD EQUIPMENT	ONGOING	70,700,000
NPS0009000669	KENNEL UNIT	ONGOING	10,245,000
NPS0011000678	CONSTRUCTION OF PRISON VILLAGE ABUJA	ONGOING	70,624,325
NPS0014000694	COMPLETION OF PRISON STAFF COLLEGE AND PRISON ACADEMY IJEBU IGBO	ONGOING	30,659,533
NPS0014000731	A. PRISON ARM SQUAD	ONGOING	21,000,000
NPS0014000736	B. PRISON TRAINING SCHOOL KADUNA	ONGOING	15,419,630
NPS0015000696	A. IBADAN	ONGOING	5,381,190
NPS0015000698	B. OMOKU	ONGOING	7,300,000
NPS0015000703	C. GASHUA	ONGOING	20,504,750
NPS0015000714	PROVISION ON SATELLITE (MINI) PRISON AT CHAM AND PROVISION OF SEWING MACHINES	ONGOING	11,852,619
NPS0017000739	COMBE SOUTH SENATORIAL DISTRICT REHABILITATION OF PRISONS AND STAFF BARRACKS NATIONWIDE (NIDN HAS BEEN APPLIED TO NATIONAL SECURITY ADVISER(NSA) AS INTERVENTION FUND FOR THE REHABILITATION OF PRISONS)	ONGOING	224,254,971
NPS0018000743	RESEARCH AND PUBLICATION	ONGOING	3,000,000
NPS0019000747	PROCUREMENT, MANAGEMENT, MONITORING AND ASSESSMENT.	ONGOING	7,461,770
NPS002000655	PURCHASE OF MINI BLACK MARIA OPERATIONAL VEHICLES	ONGOING	31,599,438
NPS004000657	PROCUREMENT OF KITCHEN AND COOKING UTENSILS/EQUIPMENT	ONGOING	14,026,011

2015 FGN BUD

0124003001 NIGERIA IMMIGRATION SERVICE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	37,684,657,403
21	PERSONNEL COST	35,463,984,023
2101	SALARY	25,541,131,602
210101	SALARIES AND WAGES	25,541,131,602
21010101	SALARY	25,541,131,602
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,922,852,421
210201	ALLOWANCES	6,730,210,971
21020101	NON REGULAR ALLOWANCES	4,692,212,166
21020102	FOREIGN SERVICE	2,037,998,805
210202	SOCIAL CONTRIBUTIONS	3,192,641,450
21020201	NHIS	1,277,056,580
21020202	CONTRIBUTORY PENSION	1,915,584,870
22	OTHER RECURRENT COSTS	1,498,050,544
2202	OVERHEAD COST	1,498,050,544
220201	TRAVEL& TRANSPORT - GENERAL	286,313,372
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	37,728,894

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	130,757,082
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	65,378,541
22020106	DEPORTATION AND REPATRIATION	52,448,855
220202	UTILITIES - GENERAL	30,370,011
22020201	ELECTRICITY CHARGES	20,474,325
22020202	TELEPHONE CHARGES	5,582,413
22020205	WATER RATES	3,480,841
22020206	SEWERAGE CHARGES	832,432
220203	MATERIALS & SUPPLIES - GENERAL	417,501,747
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	59,288,166
22020302	BOOKS	971,115
22020303	NEWSPAPERS	920,996
22020304	MAGAZINES & PERIODICALS	866,824
22020305	PRINTING OF NON SECURITY DOCUMENTS	60,563,208
22020306	PRINTING OF SECURITY DOCUMENTS	100,780,303
22020307	DRUGS & MEDICAL SUPPLIES	12,407,471
22020308	FIELD & CAMPING MATERIALS SUPPLIES	30,467,104
22020309	UNIFORMS & OTHER CLOTHING	100,229,512
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	971,115
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	50,035,933
220204	MAINTENANCE SERVICES - GENERAL	246,124,324
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	65,791,663
22020402	MAINTENANCE OF OFFICE FURNITURE	12,363,490
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	70,710,055
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	18,436,759
22020405	MAINTENANCE OF PLANTS/GENERATORS	35,500,797
22020406	OTHER MAINTENANCE SERVICES	5,763,094
22020407	MAINTENANCE OF AIRCRAFTS	20,770,689
22020408	MAINTENANCE OF SEA BOATS	5,826,689

2015 FGN BUD

0124003001 NIGERIA IMMIGRATION SERVICE

CODE	LINE ITEM	AMOUNT
22020410	MAINTENANCE OF ROADS AND BRIDGES	10,961,088
220205	TRAINING - GENERAL	45,920,340
22020501	LOCAL TRAINING	45,920,340
220206	OTHER SERVICES - GENERAL	138,547,861
22020603	OFFICE RENT	20,727,637
22020604	RESIDENTIAL RENT	12,964,649
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	100,000,000
22020606	CLEANING & FUMIGATION SERVICES	4,855,575
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,254,043
22020702	INFORMATION TECHNOLOGY CONSULTING	1,427,788
22020703	LEGAL SERVICES	3,826,255
220208	FUEL & LUBRICANTS - GENERAL	170,218,667
22020801	MOTOR VEHICLE FUEL COST	100,495,334
22020803	PLANT / GENERATOR FUEL COST	49,384,782
22020804	AIRCRAFT FUEL COST	7,033,618
22020805	SEA BOAT FUEL COST	7,478,244
22020806	COOKING GAS/FUEL COST	5,826,689
220209	FINANCIAL CHARGES - GENERAL	81,250,659
22020902	INSURANCE PREMIUM	81,250,659
220210	MISCELLANEOUS	76,549,520
22021001	REFRESHMENT & MEALS	6,442,928
22021002	HONORARIUM & SITTING ALLOWANCE	8,433,666
22021003	PUBLICITY & ADVERTISEMENTS	15,759,427
22021006	POSTAGES & COURIER SERVICES	9,224,793
22021007	WELFARE PACKAGES	1,597,337
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	23,966,309
22021009	SPORTING ACTIVITIES	5,841,993
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	0
22021031	CURRICULUM DEVELOPMENT	5,283,067
23	CAPITAL EXPENDITURE	722,622,836
2301	FIXED ASSETS PURCHASED	286,057,143
230101	PURCHASE OF FIXED ASSETS - GENERAL	286,057,143
23010105	PURCHASE OF MOTOR VEHICLES	200,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	86,057,143
2302	CONSTRUCTION / PROVISION	156,565,693

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	156,565,693
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	133,302,386
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	23,263,307
2303	REHABILITATION / REPAIRS	280,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	280,000,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	280,000,000

2015 FGN BUD

TOTAL PERSONNEL	35,463,984,023
TOTAL OVERHEAD	1,498,050,544
TOTAL RECURRENT	36,962,034,567
TOTAL CAPITAL	722,622,836
TOTAL ALLOCATION	37,684,657,403

0124003001 NIGERIA IMMIGRATION SERVICE

CODE	PROJECT NAME	TYPE	AMOUNT
NIS00021001088	PURCHASE OF NAVIGATIONAL EQUIPMENT	ONGOING	280,000,000
NIS0005000084	PROVISION OF EQUIPMENT FOR IMMIGRATION DIVISIONAL OFFICES	ONGOING	20,000,000
NIS0005000086	PURCHASE OF OFFICE EQUIPMENT FOR PASSPORT OFFICES	ONGOING	10,000,000
NIS0005000089	PURCHASE OF ARMS AND AMMUNITION	ONGOING	41,000,000
NIS0005009687	PURCHASE AND INSTALLATION OF ADVANCE PASSENGER INFORMATION SYSTEM (API) AT ENTRY POINTS	NEW	15,057,143
NIS003000080	PURCHASE OF BORDER PATROL/OTHER OPERATIONAL VEHICLES	ONGOING	200,000,000
NIS006000097	CONSTRUCTION OF COMMAND OFFICE COMPLEXES	ONGOING	83,359,529
NIS009000109	CONSTRUCTION OF BARRACKS	ONGOING	23,263,307
NIS013000094	CONSTRUCTION OF IMMIGRATION DIVISIONAL OFFICES	ONGOING	49,942,857

2015 FGN BUD

0124004001 NIGERIA SECURITY AND CIVIL DEFENCE CORPS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	67,378,811,079
21	PERSONNEL COST	65,418,298,000
2101	SALARY	48,348,918,226
210101	SALARIES AND WAGES	48,348,918,226
21010101	SALARY	48,348,918,226
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,069,379,774
210201	ALLOWANCES	11,025,764,996
21020101	NON REGULAR ALLOWANCES	11,025,764,996
210202	SOCIAL CONTRIBUTIONS	6,043,614,778
21020201	NHIS	2,417,445,911
21020202	CONTRIBUTORY PENSION	3,626,168,867
22	OTHER RECURRENT COSTS	1,694,081,519
2202	OVERHEAD COST	1,683,145,989
220201	TRAVEL & TRANSPORT - GENERAL	491,061,556
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	52,003,847
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	414,566,931
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	24,490,778
220202	UTILITIES - GENERAL	32,324,404
22020201	ELECTRICITY CHARGES	22,732,245
22020202	TELEPHONE CHARGES	503,832
22020205	WATER RATES	7,074,919
22020206	SEWERAGE CHARGES	2,013,408
220203	MATERIALS & SUPPLIES - GENERAL	241,249,101
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	101,801,360
22020302	BOOKS	2,036,129
22020303	NEWSPAPERS	6,192,181
22020304	MAGAZINES & PERIODICALS	2,542,870
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,581,579
22020306	PRINTING OF SECURITY DOCUMENTS	12,498,841
22020307	DRUGS & MEDICAL SUPPLIES	1,604,565
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,146,864
22020309	UNIFORMS & OTHER CLOTHING	80,191,623
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,662,983
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	23,990,106
220204	MAINTENANCE SERVICES - GENERAL	115,930,138
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	32,109,565
22020402	MAINTENANCE OF OFFICE FURNITURE	14,890,707
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	19,069,486
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	23,880,573
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,061,781
22020406	OTHER MAINTENANCE SERVICES	17,546,587

22020408	MAINTENANCE OF SEA BOATS	3,371,439
220205	TRAINING - GENERAL	60,408,070
22020501	LOCAL TRAINING	60,408,070
220206	OTHER SERVICES - GENERAL	304,694,491

2015 FGN BUD

0124004001 NIGERIA SECURITY AND CIVIL DEFENCE CORPS

CODE	LINE ITEM	AMOUNT
22020601	SECURITY SERVICES	56,050,710
22020603	OFFICE RENT	55,793,861
22020604	RESIDENTIAL RENT	92,881,657
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	98,359,040
22020606	CLEANING & FUMIGATION SERVICES	1,609,223
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	26,358,023
22020702	INFORMATION TECHNOLOGY CONSULTING	5,862,503
22020703	LEGAL SERVICES	14,323,776
22020704	ENGINEERING SERVICES	2,355,765
22020705	ARCHITECTURAL SERVICES	1,564,556
22020706	SURVEYING SERVICES	2,251,423
220208	FUEL & LUBRICANTS - GENERAL	97,572,331
22020801	MOTOR VEHICLE FUEL COST	30,643,202
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	22,006,285
22020803	PLANT / GENERATOR FUEL COST	35,717,219
22020805	SEA BOAT FUEL COST	5,453,263
22020806	COOKING GAS/FUEL COST	3,752,362
220209	FINANCIAL CHARGES - GENERAL	180,657,646
22020902	INSURANCE PREMIUM	180,657,646
220210	MISCELLANEOUS	132,890,229
22021001	REFRESHMENT & MEALS	2,017,399
22021002	HONORARIUM & SITTING ALLOWANCE	6,614,173
22021003	PUBLICITY & ADVERTISEMENTS	50,390,842
22021004	MEDICAL EXPENSES	1,603,176
22021006	POSTAGES & COURIER SERVICES	1,380,661
22021007	WELFARE PACKAGES	10,217,492
22021009	SPORTING ACTIVITIES	60,666,486
2204	GRANTS AND CONTRIBUTIONS	10,935,530
220402	FOREIGN GRANTS AND CONTRIBUTIONS	10,935,530
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	10,935,530
23	CAPITAL EXPENDITURE	266,431,560
2301	FIXED ASSETS PURCHASED	156,118,411
230101	PURCHASE OF FIXED ASSETS - GENERAL	156,118,411
23010105	PURCHASE OF MOTOR VEHICLES	19,214,479
23010106	PURCHASE OF VANS	70,385,789
23010128	PURCHASE OF SECURITY EQUIPMENT	28,066,022
23010132	PURCHASE OF DEFENCE EQUIPMENT	38,452,121
2302	CONSTRUCTION / PROVISION	110,313,149
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	110,313,149
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	100,251,957
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	10,061,192

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TOTAL PERSONNEL	65,418,298,000
TOTAL OVERHEAD	1,694,081,519
TOTAL RECURRENT	67,112,379,519
TOTAL CAPITAL	266,431,560
TOTAL ALLOCATION	67,378,811,079

0124004001 NIGERIA SECURITY AND CIVIL DEFENCE CORPS

CODE	PROJECT NAME	TYPE	AMOUNT
NSCDC0001000310	PROCUREMENT OF 3 NOS. AMBULLANCES WITH GADGETS FOR EMERGENCY AND DISASTER MANAGEMENT	ONGOING	19,214,479
NSCDC0002000313	PROCUREMENT OF 4 NOS. OPERATIONAL PICK-UP VAN	ONGOING	70,385,789
NSCDC0003000317	PROCUREMENT OF ANTI-VANDAL EQUIPMENT	ONGOING	12,240,955
NSCDC0003000318	COMMUNICATION EQUIPMENT	ONGOING	15,825,067
NSCDC0004000322	OPERATION EQUIPMENT	ONGOING	17,907,002
NSCDC0004000324	PROCUREMENT OF ARMS AND AMMUNITION	ONGOING	20,545,119
NSCDC0005000335	COMPLETION OF NHQ COMPLEX ABUJA	ONGOING	100,251,957
NSCDC0007000337	COMPLETION OF INDOOR SHOOTING RANGE WITH IN-BUILT ARMOURY IN ABUJA	ONGOING	10,061,192

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0124005001 CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)

CODE	LINE ITEM	AMOUNT
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2	EXPENDITURE	168,037,657
21	PERSONNEL COST	134,317,865
2101	SALARY	120,394,199
210101	SALARIES AND WAGES	120,394,199
21010101	SALARY	120,394,199
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,923,666
210202	SOCIAL CONTRIBUTIONS	13,923,666
21020201	NHIS	4,894,101
21020202	CONTRIBUTORY PENSION	9,029,565
22	OTHER RECURRENT COSTS	26,719,791
2202	OVERHEAD COST	26,719,791
220201	TRAVEL& TRANSPORT - GENERAL	3,360,093
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,895,866
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,464,227
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
220202	UTILITIES - GENERAL	1,514,023
22020201	ELECTRICITY CHARGES	791,424
22020202	TELEPHONE CHARGES	31,806
22020205	WATER RATES	490,411
22020206	SEWERAGE CHARGES	200,382
220203	MATERIALS & SUPPLIES - GENERAL	5,300,974
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,145,551
22020304	MAGAZINES & PERIODICALS	292,994
22020305	PRINTING OF NON SECURITY DOCUMENTS	321,256
22020306	PRINTING OF SECURITY DOCUMENTS	528,439
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,012,734
220204	MAINTENANCE SERVICES - GENERAL	4,941,983
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,126,390
22020402	MAINTENANCE OF OFFICE FURNITURE	545,191
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,641,173
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	821,713
22020405	MAINTENANCE OF PLANTS/GENERATORS	618,103
22020406	OTHER MAINTENANCE SERVICES	189,413
220205	TRAINING - GENERAL	1,825,255
22020501	LOCAL TRAINING	1,825,255
220206	OTHER SERVICES - GENERAL	1,928,336
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	532,159
22020606	CLEANING & FUMIGATION SERVICES	1,396,177
220208	FUEL & LUBRICANTS - GENERAL	3,665,590
22020801	MOTOR VEHICLE FUEL COST	2,659,295
22020803	PLANT / GENERATOR FUEL COST	1,006,295
220210	MISCELLANEOUS	4,183,537
22021001	REFRESHMENT & MEALS	525,438
22021002	HONORARIUM & SITTING ALLOWANCE	2,372,131
22021003	PUBLICITY & ADVERTISEMENTS	131,159
22021006	POSTAGES & COURIER SERVICES	31,922

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0124005001 CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)

CODE	LINE ITEM	AMOUNT
22021007	WELFARE PACKAGES	1,122,887
23	CAPITAL EXPENDITURE	7,000,001
2301	FIXED ASSETS PURCHASED	7,000,001
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,000,001
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	7,000,001
	TOTAL PERSONNEL	134,317,865
	TOTAL OVERHEAD	26,719,791
	TOTAL RECURRENT	161,037,656
	TOTAL CAPITAL	7,000,001
	TOTAL ALLOCATION	168,037,657

0124005001 CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)

CODE	PROJECT NAME	TYPE	AMOUNT
CDIFPB003000054	PURCHASE OF LIBRARY BOOKS AND EQUIPMENTS	ONGOING	7,000,001

2015 FGN BUD

0124006001 CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	143,413,898
21	PERSONNEL COST	143,413,898

2101	SALARY	127,479,020
210101	SALARIES AND WAGES	127,479,020
21010101	SALARY	127,479,020
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,934,878
210202	SOCIAL CONTRIBUTIONS	15,934,878
21020201	NHIS	6,373,951
21020202	CONTRIBUTORY PENSION	9,560,927
	TOTAL PERSONNEL	143,413,898
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	143,413,898
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	143,413,898

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0124007001 FEDERAL FIRE SERVICE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,881,755,793
21	PERSONNEL COST	2,338,214,305
2101	SALARY	1,735,718,231
210101	SALARIES AND WAGES	1,735,718,231
21010101	SALARY	1,735,718,231
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	602,496,074
210201	ALLOWANCES	385,531,295
21020101	NON REGULAR ALLOWANCES	385,531,295
210202	SOCIAL CONTRIBUTIONS	216,964,779
21020201	NHIS	86,785,912
21020202	CONTRIBUTORY PENSION	130,178,867
22	OTHER RECURRENT COSTS	277,109,928
2202	OVERHEAD COST	277,109,928
220201	TRAVEL& TRANSPORT - GENERAL	35,757,054
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	17,062,714
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,774,058
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,920,282
220202	UTILITIES - GENERAL	3,869,718
22020201	ELECTRICITY CHARGES	1,850,000
22020202	TELEPHONE CHARGES	1,300,000
22020206	SEWERAGE CHARGES	719,718
220203	MATERIALS & SUPPLIES - GENERAL	36,063,786
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,836,498
22020302	BOOKS	888,221
22020303	NEWSPAPERS	780,059
22020304	MAGAZINES & PERIODICALS	862,462
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,907,191
22020307	DRUGS & MEDICAL SUPPLIES	895,369
22020309	UNIFORMS & OTHER CLOTHING	8,632,937
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,261,049
220204	MAINTENANCE SERVICES - GENERAL	44,252,086
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,451,223
22020402	MAINTENANCE OF OFFICE FURNITURE	229,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	21,857,051
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,714,812
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,500,000
22020406	OTHER MAINTENANCE SERVICES	2,500,000
220205	TRAINING - GENERAL	12,003,593
22020501	LOCAL TRAINING	12,003,593
220206	OTHER SERVICES - GENERAL	7,736,445
22020603	OFFICE RENT	3,352,033
22020604	RESIDENTIAL RENT	4,384,412
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	14,126,697
22020702	INFORMATION TECHNOLOGY CONSULTING	1,626,697

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0124007001 FEDERAL FIRE SERVICE

CODE	LINE ITEM	AMOUNT
22020703	LEGAL SERVICES	12,500,000
220208	FUEL & LUBRICANTS - GENERAL	49,291,064
22020801	MOTOR VEHICLE FUEL COST	1,003,562
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,743,484

22020803	PLANT / GENERATOR FUEL COST	46,544,018
220209	FINANCIAL CHARGES - GENERAL	1,050,000
22020902	INSURANCE PREMIUM	1,050,000
220210	MISCELLANEOUS	72,959,485
22021001	REFRESHMENT & MEALS	784,301
22021002	HONORARIUM & SITTING ALLOWANCE	51,056,685
22021003	PUBLICITY & ADVERTISEMENTS	995,283
22021004	MEDICAL EXPENSES	1,187,340
22021006	POSTAGES & COURIER SERVICES	16,598,060
22021007	WELFARE PACKAGES	1,168,908
22021009	SPORTING ACTIVITIES	1,168,908
23	CAPITAL EXPENDITURE	266,431,560
2301	FIXED ASSETS PURCHASED	222,012,613
230101	PURCHASE OF FIXED ASSETS - GENERAL	222,012,613
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	206,837,760
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	15,174,853
2302	CONSTRUCTION / PROVISION	44,418,947
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	44,418,947
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	29,082,127
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	15,336,820
	TOTAL PERSONNEL	2,338,214,305
	TOTAL OVERHEAD	277,109,928
	TOTAL RECURRENT	2,615,324,233
	TOTAL CAPITAL	266,431,560
	TOTAL ALLOCATION	2,881,755,793

0124007001 FEDERAL FIRE SERVICE

CODE	PROJECT NAME	TYPE	AMOUNT
FFS0001000058	PURCHASE OF FIRE PROTECTIVE CLOTHING AND HOT FIRE GEARS FOR TRAINING/OPERATIONALPURPOSES	ONGOING	29,112,184
FFS0001000059	PURCHASE OF COMMUNICATION EQUIPMENT	ONGOING	177,725,576
FFS0002004666	PROCUREMENT OF LIBRARY BOOKS, JOURNALS AND TRAINING CDS FOR NFA AND LGOS TRAINING SCHOOL	ONGOING	15,174,853
FFS0003000061	DEVELOPMENT OF NATIONAL FIRE ACADEMY	ONGOING	10,122,937
FFS0003000062	IMPROVEMENT OF TRAINING FACILITIES IN LAGOS TRAINING SCHOOL	ONGOING	18,959,190
FFS004004672	FURNISHING OF THE NEW ZONAL DISASTER RESPONSE AND DATA CENTRE.	ONGOING	15,336,820

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