



## APPROPRIATION BILL 2009

### Section

- 1 Issue and appropriation of =N=2,870,510,042,679 from the Consolidated Revenue Fund of the Federation for 2009.
- 2 Release of funds from the Consolidated Revenue Fund of the Federation.
- 3 Virement
- 4 Interpretation
- 5 Short Title

A Bill for an Act to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of **₦2,870,510,042,679 (Two Trillion, Eight Hundred and Seventy Billion, Five Hundred and Ten Million, Forty-Two Thousand, Six Hundred and Seventy-Nine Naira)** only, of which, **₦140,693,160,103 (One Hundred and Forty Billion, Six Hundred and Ninety-Three Million, One Hundred and Sixty Thousand, One Hundred and Three Naira)** only, is for Statutory Transfers, **₦283,649,892,795 (Two Hundred and Eighty-Three Billion, Six Hundred and Forty-Nine Million, Eight Hundred and Ninety-Two Thousand, Seven Hundred and Ninety-Five Naira)** only is for Debt Service, **₦1,649,429,453,681 (One Trillion, Six Hundred and Forty-Nine Billion, Four Hundred and Twenty-Nine Million, Four Hundred and Fifty-Three Thousand, Six Hundred and Eighty-One Naira)** only, is for Recurrent (Non-Debt) Expenditure while the balance of **₦ 796,737,536,10 (Seven Hundred and Ninety-Six Billion, Seven Hundred and Thirty-Seven Million, Five Hundred and Thirty-Six Thousand, One Hundred and One Naira)** only, is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2009.

A Bill for an Act to authorise the issue of **₦=2,870,510,042,679** from the Consolidated revenue Fund for 2009

**BE IT ENACTED by the National Assembly of the Federal Republic of Nigeria as follows: -**

1 (i) The Accountant-General of the Federation shall, when authorised to do so by Warrants signed by the Minister charged with responsibility for finance, pay out of the Consolidated Revenue Fund of the Federation during the year ending on the 31st day of December 2009, the sums specified by the warrants, not exceeding in the aggregate **₦2,870,510,042,679 (Two Trillion, Eight Hundred and Eighty-Six Billion, One Hundred and Ten Million, Forty-Two Thousand, Six Hundred and Seventy-Nine Naira)** only.

Issue and appropriation of additional sum of **₦=2,870,510,042,679** from the Consolidated Revenue Fund for 2009

(ii) The amount mentioned in subsection (1) of this section is hereby appropriated to the heads of expenditure as specified in the Schedule to this Act.

(iii) No part of the amount aforesaid shall be released from the Consolidated Revenue Fund of the Federation after the end of the year mentioned in subsection (1) of this section.

2 Amounts appropriated under this Act shall be released from the Consolidated Revenue Fund of the Federation and applied only for the purpose specified in the Schedule to this Act.

Release of funds from the Consolidated Revenue Fund

3 In the event that a need arises to vire amounts within the heads of expenditure to which sums have been appropriated under this Act, such virement shall only be effected with the prior approval of the National Assembly.

Virement

4 For the purposes of this Act the term "Schedule" includes the detailed estimates of expenditure attached thereto.

Interpretation

5 This Act may be cited at the **Appropriation Act 2009**.

Short Title

SCHEDULE		2009 BUDGET PROPOSAL
<b>PART A - STATUTORY TRANSFERS</b>		=N=
<b>HEAD</b>	<b>STATUTORY TRANSFERS</b>	
270000	NATIONAL JUDICIAL COUNCIL	78,000,000,000
670000	NIGER-DELTA DEVELOPMENT COMMISSION	27,127,783,719
320606	UNIVERSAL BASIC EDUCATION SCHEME	35,565,376,384
<b>TOTAL - STATUTORY TRANSFERS</b>		<b>140,693,160,103</b>
SCHEDULE		
<b>PART B - DEBT SERVICE</b>		
<b>HEAD</b>	<b>DEBT SERVICE</b>	
4000000	DOMESTIC DEBTS	227,809,018,411
4000000	FOREIGN DEBTS	55,840,874,384
<b>TOTAL - DEBT SERVICE</b>		<b>283,649,892,795</b>

SCHEDULE		2009 BUDGET PROPOSAL
PART C - RECURRENT (NON-DEBT) EXPENDITURE		=N=
HEAD	MINISTRY/DEPARTMENT/AGENCY	
020	PRESIDENCY	16,578,977,690
020	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	33,153,982,643
022	YOUTH DEVELOPMENT	42,204,530,458
023	POLICE AFFAIRS	1,842,515,546
023	POLICE FORMATIONS AND COMMAND	183,602,162,301
024	WOMEN AFFAIRS	1,423,554,185
025	AGRICULTURE AND WATER RESOURCES	27,995,661,738
026	AUDITOR-GENERAL FOR THE FEDERATION	2,267,006,273
028	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	1,887,421,094
030	DEFENCE/MOD/ARMY/AIR FORCE/NAVY	166,218,973,905
032	EDUCATION	183,014,340,686
034	FOREIGN AND INTERGOVERNMENTAL AFFAIRS	32,255,851,103
035	FINANCE	7,811,283,733
036	HEALTH	103,464,216,256
037	COMMERCE AND INDUSTRY	6,658,262,417
038	INFORMATION AND COMMUNICATIONS	18,311,316,501
039	INTERIOR	71,651,496,429
040	OFFICE OF THE HEAD OF SERVICE OF THE FEDERATION	5,660,617,950
041	JUSTICE	13,911,787,786
042	LABOUR AND PRODUCTIVITY	5,744,455,356
043	POWER	4,965,947,715
044	SCIENCE AND TECHNOLOGY	11,276,579,287
049	TRANSPORT	4,191,943,720
050	PETROLEUM RESOURCES	26,967,910,654
051	WORKS, HOUSING AND URBAN DEVELOPMENT	26,401,047,848
058	MINES AND STEEL DEVELOPMENT	3,650,102,726
059	AVIATION	5,084,451,906
060	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	408,181,571
053	ENVIRONMENT	8,131,854,521
065	CULTURE AND NOA	10,475,051,027
020	NATIONAL PLANNING COMMISSION	3,629,032,152
045	NATIONAL SPORTS COMMISSION	14,335,105,198
070	OFFICE OF THE NATIONAL SECURITY ADVISER	32,711,163,157
071	NIGER-DELTA	3,000,000,000
<b>SUB-TOTAL: EXECUTIVE</b>		<b>1,080,886,785,531</b>

	SCHEDULE	2009 BUDGET PROPOSAL
	<b>PART C - RECURRENT (NON-DEBT) EXPENDITURE CONT'D.</b>	<b>=N=</b>
<b>HEAD</b>	<b>MINISTRY/DEPARTMENT/AGENCY</b>	
	<b>FEDERAL EXECUTIVE BODIES</b>	
031	NATIONAL POPULATION COMMISSION	3,633,244,248
066	CODE OF CONDUCT BUREAU	813,109,249
	CODE OF CONDUCT TRIBUNAL	234,858,262
046	PUBLIC COMPLAINTS COMMISSION	1,524,941,739
064	REVENUE MOBILISATION ALLOCATION & FISCAL COMMISSION	1,443,143,590
047	FEDERAL CIVIL SERVICE COMMISSION	818,035,453
032	POLICE SERVICE COMMISSION	502,021,352
054	INEC	13,213,806,531
061	FEDERAL CHARACTER COMMISSION	1,242,893,892
	<b>SUB-TOTAL: FEDERAL EXECUTIVE BODIES</b>	<b>23,426,054,317</b>
	<b>THE LEGISLATURE</b>	
021	NATIONAL ASSEMBLY OFFICE	6,412,739,251
021	SENATE	15,321,393,017
021	HOUSE OF REPRESENTATIVES	26,676,225,627
021	NATIONAL ASSEMBLY SERVICE COMMISSION	715,784,947
021	LEGISLATIVE AIDES	4,318,715,654
021	SENATE COMMITTEE ON PUBLIC ACCOUNTS	71,450,000
021	HOUSE COMMITTEE ON PUBLIC ACCOUNTS	82,450,000
021	GENERAL SERVICE OFFICE	8,097,000,000
	<b>SUB TOTAL: NASS</b>	<b>61,695,758,495</b>
<b>099</b>	<b>CONSOLIDATED REVENUE FUND CHARGES EXCLUDING DEBT CHARGES</b>	
	<b>PENSIONS AND GRATUITIES</b>	
	<b>OFFICE OF THE HEAD OF THE CIVIL SERVICE (CIVILIAN PENSION)</b>	
	PENSIONS	36,300,000,000
	GRATUITIES	6,660,000,000
	LOCAL GOVERNMENT PENSIONS AND CONTRIBUTIONS INCLUDING STATE SHARE OF PENSION AND GRATUITY	3,630,000,000
	PENSION RUNNING COST	600,000,000
	REINBURSEMENT TO STATES	300,000,000
	VERIFICATION EXERCISE IN 2009	600,000,000
	ARREARS OF PENSION	1,200,000,000
	<b>MILITARY PENSIONS AND GRATUITIES (DMP)</b>	
	MILITARY PENSION	48,015,679,654
	ARREARS OF PENSION	772,954,597
	PENSION RUNNING COST	200,000,000
	<b>POLICE PENSIONS AND GRATUITIES</b>	
	PENSIONS	12,264,797,077
	PENSION RUNNING COST	100,000,000
	<b>SCHEDULE</b>	<b>2009 BUDGET PROPOSAL</b>
<b>HEAD</b>	<b>MINISTRY/DEPARTMENT/AGENCY</b>	
	<b>CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE</b>	
	PENSIONS	5,840,000,000
	PENSION RUNNING COST	60,000,000
	UNIVERSITIES' PENSIONS	8,500,000,000
	PARASTATALS' PENSION AND RAILWAY PENSIONS	21,000,000,000
	PRE-1996 NIGERIA RAILWAY CORPORATION PENSION	1,936,974,315
	DEPARTMENT OF STATE SECURITY	1,469,743,967
	<b>TOTAL PENSIONS AND GRATUITIES</b>	<b>149,450,149,610</b>
	<b>SERVICE WIDE VOTES</b>	
	ARREARS OF PAYG PENSION	11,002,226,196
	GROUP INSURANCE SCHEME	2,000,000,000
	IPPIS (OAGF AND HEAD OF SERVICE)	3,600,000,000
	PAYMENT INTO THE REDEMPTION FUND	36,100,000,000
	IMPLEMENTATION OF TEACHERS' SALARY STRUCTURE	781,000,000
	PUBLIC SERVICE WAGE ADJUSTMENT (INCLUDING ARREARS OF PROMOTION AND EMPLOYMENT OF 250 HIGHLY SKILLED GRADUATES BY FEDERAL CIVIL SERVICE COMMISSION)	60,125,000,000
	ARREARS OF UTILITY/RENT FOR THE ARMED FORCES	11,494,669,186
	OPERATIONS - INTERNAL AND EXTERNAL FOR THE ARMED FORCES	37,937,295,145
	JUDGEMENT DEBTS	6,000,000,000

	CONTRIBUTION TO INTERNATIONAL ORGANISATIONS	4,000,000,000
	EXTERNAL FINANCIAL OBLIGATIONS	6,000,000,000
	REFUND TO NNPC FOR INVESTMENT IN SUGAR (SWAZILAND)	2,120,515,200
	MARGIN FOR INCREASES IN COSTS	3,000,000,000
	CONTINGENCY	6,000,000,000
	PUBLIC SERVICE REFORMS	13,500,000,000
	BIO-METRIC VERIFICATION OF PARASTATALS' PENSIONERS	1,000,000,000
	MULTI YEAR TARIFF ORDER	77,310,000,000
	ARREARS OF PARASTATALS MONETIZATION	50,000,000,000
	RECURRENT ADJUSTMENT	2,000,000,000
	<b>TOTAL SERVICE WIDE VOTES</b>	<b>333,970,705,727</b>
	<b>TOTAL CRF CHARGES</b>	<b>483,420,855,337</b>
	<b>TOTAL RECURRENT (NON-DEBT)</b>	<b>1,649,429,453,681</b>
	<b>SCHEDULE</b>	<b>2009 BUDGET PROPOSAL</b>
	<b>PART D - CAPITAL EXPENDITURE</b>	<b>=N=</b>
<b>HEAD</b>	<b>MINISTRY/DEPARTMENT/AGENCY</b>	
020	PRESIDENCY	5,833,523,793
020	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	7,543,795,400
022	YOUTH DEVELOPMENT	1,204,766,671
023	POLICE AFFAIRS	179,431,566
023	POLICE FORMATIONS AND COMMAND	11,756,630,000
025	WOMEN AFFAIRS	326,000,000
026	AGRICULTURE AND WATER RESOURCES	91,767,613,804
028	AUDITOR-GENERAL FOR THE FEDERATION	242,007,421
029	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	401,370,500
032	DEFENCE/MOD/ARMY/AIR FORCE/NAVY	35,187,887,339
033	EDUCATION	33,625,096,425
034	FEDERAL CAPITAL TERRITORY ADMINISTRATION	64,450,000,000
035	FOREIGN AND INTERGOVERNMENTAL AFFAIRS	14,464,864,188
036	FINANCE	3,843,811,900
037	HEALTH	39,643,000,001
038	COMMERCE AND INDUSTRY	2,338,000,000
039	INFORMATION AND COMMUNICATIONS	1,744,700,000
040	INTERIOR	10,579,194,307
041	OFFICE OF THE HEAD OF SERVICE OF THE FEDERATION	7,288,921,800
042	JUSTICE	825,814,166
043	LABOUR AND PRODUCTIVITY	492,556,362
044	POWER	88,471,515,074
049	SCIENCE AND TECHNOLOGY	5,657,327,173
050	TRANSPORT	35,200,091,483
051	PETROLEUM RESOURCES	26,539,692,895
053	WORKS, HOUSING AND URBAN DEVELOPMENT	146,929,705,616
058	MINES AND STEEL DEVELOPMENT	5,718,414,079
059	AVIATION	15,400,948,879

060	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	231,000,000
062	ENVIRONMENT	2,654,903,089
065	CULTURE AND NOA	4,127,887,999
020	NATIONAL PLANNING COMMISSION	2,198,806,930
045	NATIONAL SPORTS COMMISSION	691,025,998
070	OFFICE OF THE NATIONAL SECURITY ADVISER	3,600,000,000
071	NIGER-DELTA	47,000,000,000
	<b>SUB-TOTAL: EXECUTIVE</b>	<b>718,160,304,857</b>
	<b>SCHEDULE</b>	<b>2009 BUDGET PROPOSAL</b>
	<b>PART D - CAPITAL EXPENDITURE CONT'D.</b>	<b>=N=</b>
<b>HEAD</b>	<b>MINISTRY/DEPARTMENT/AGENCY</b>	
	<b>FEDERAL EXECUTIVE BODIES</b>	
031	NATIONAL POPULATION COMMISSION	732,000,000
066	CODE OF CONDUCT BUREAU	60,000,000
	CODE OF CONDUCT TRIBUNAL	204,351,244
064	REVENUE MOBILISATION ALLOCATION & FISCAL COMMISSION	600,000,000
047	FEDERAL CIVIL SERVICE COMMISSION	100,000,000
054	INEC	2,021,380,000
	<b>SUB-TOTAL: FEDERAL EXECUTIVE BODIES</b>	<b>3,717,731,244</b>
	<b>THE LEGISLATURE</b>	
021	NATIONAL ASSEMBLY OFFICE	460,000,000
021	SENATE	900,000,000
021	HOUSE OF REPRESENTATIVES	1,450,000,000
021	NATIONAL ASSEMBLY SERVICE COMMISSION	11,500,000
	<b>SUB TOTAL: NASS</b>	<b>2,821,500,000</b>
099	<b>CAPITAL SUPPLEMENTATION</b>	
	ADJUSTMENT TO CAPITAL COSTS	1,100,000,000
	COUNTERPART FUNDING	3,400,000,000
	QUICK WINS (2008)	19,700,000,000
	CONDITIONAL GRANTS AND SOCIAL SAFETY NETS (MDGS)	32,600,000,000
	MILLENNIUM DEVELOPMENT GOALS MONITORING AND EVALUATION (OSSAP)	2,000,000,000
	PROVISION OF INFRASTRUCTURE, BANDWITH AND CONNECTIVITY BY GALAXY BACKBONE PLC	2,700,000,000
	DEVELOPMENT OF BAKKASI LOCAL GOVERNMENT	600,000,000
	PURCHASE OF OPERATIONAL VEHICLES FOR SECURITY AGENCIES	1,000,000,000
	PURCHASE OF COMPUTERS FOR MDAs (SERVICE-WIDE)	2,200,000,000
	PROVISION FOR EMERGENCY ROAD REPAIRS	1,000,000,000
	STRATEGIC CRIME PREVENTION AND CONTROL IN SEVEN (7) PILOT CITIES	5,738,000,000
	<b>TOTAL - CAPITAL SUPPLEMENTATION</b>	<b>72,038,000,000</b>
	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>796,737,536,101</b>
	<b>AGGREGATE EXPENDITURE</b>	<b>2,870,510,042,679</b>
	<b>SCHEDULE</b>	<b>2009 BUDGET PROPOSAL</b>
	<b>PART E - BORROWINGS AND LOANS</b>	<b>=N=</b>
<b>HEAD</b>	<b>BORROWINGS BY NNPC TO FUND GOVERNMENT'S SHARE OF INCREMENTAL JV FUNDING</b>	<b>1,323,450,590,000</b>
	PRE-2008 OUTSTANDING INCREMENTAL FUNDING GAP ARREARS (US\$2.9BILLION)	334,900,700,000
	2008 INCREMENTAL FUNDING GAP (US\$3.83 BILLION)	442,299,890,000
	2009 INCREMENTAL FUNDING GAP (US\$4.37 BILLION)	546,250,000,000
	<b>DOMESTIC BORROWING</b>	<b>449,740,000,000</b>
	<b>SOFT LOANS (FROM WORLD BANK AND IFAD)</b>	<b>135,615,750,000</b>
	<b>TOTAL - BORROWING AND LOANS</b>	<b>1,908,806,340,000</b>

**EXPLANATORY MEMORANDUM**



This Bill authorises the issue from the Consolidated Revenue Fund of the Federation the total sum of **₦2,870,510,042,679 (Two Trillion, Eight Hundred and Seventy Billion, Five Hundred and Ten Million, Forty-Two Thousand, Six Hundred and Seventy-Nine Naira)** only, of which, **₦140,693,160,103 (One Hundred and Forty Billion, Six Hundred and Ninety-Three Million, One Hundred and Sixty Thousand, One Hundred and Three Naira)** only, is for Statutory Transfers, **₦283,649,892,795 (Two Hundred and Eighty-Three Billion, Six Hundred and Forty-Nine Million, Eight Hundred and Ninety-Two Thousand, Seven Hundred and Ninety-Five Naira)** only is for Debt Service, **₦1,649,429,453,681 (One Trillion, Six Hundred and Forty-Nine Billion, Four Hundred and Twenty-Nine Million, Four Hundred and Fifty-Three Thousand, Six Hundred and Eighty-One Naira)** only, is for Recurrent (Non-Debt) Expenditure while the balance of **₦796,737,536,101 (Seven Hundred and Ninety-Six Billion, Seven Hundred and Thirty-Seven Million, Five Hundred and Thirty-Six Thousand, One Hundred and One Naira)** only, is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2009.