

SUMMARY BY MDAs

2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0231	FEDERAL MINISTRY OF POWER	3,547,947,676	1,023,685,801	4,571,633,477	4,240,000,000	8,811,633,477
			3,547,947,676	1,023,685,801	4,571,633,477	4,240,000,000	8,811,633,477

SUMMARY BY FUNDS

2015 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	3,547,947,676
2.	022	MAIN ENVELOP - OVERHEAD	1,023,685,801
3.	031	CAPITAL DEVELOPMENT FUND MAIN	4,240,000,000
			8,811,633,477

FEDERAL MINISTRY OF POWER

2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0231001001	FEDERAL MINISTRY OF ENERGY (POWER) - HQTRS	758,072,836	360,696,868	1,118,769,704	1,427,480,907	2,546,250,611
2.	0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	738,427,076	108,342,128	846,769,204	404,580,154	1,251,349,358
3.	0231004001	NIGERIAN ELECTRICITY REGULATORY COMMISSION	0	0	0	202,290,077	202,290,077
4.	0231005001	ELECTRICITY MANAGEMENT SERVICES LIMITED (EMSL) HQTRS	1,061,326,866	300,000,000	1,361,326,866	404,580,153	1,765,907,019
5.	0231010001	NATIONAL POWER TRAINING INSTITUTE	822,055,239	194,171,061	1,016,226,300	404,580,153	1,420,806,453
6.	0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED	168,065,659	60,475,744	228,541,403	202,290,076	430,831,479
7.	0231020001	TRANSMISSION COMPANY OF NIGERIA	0	0	0	1,000,000,006	1,000,000,006
8.	0231034001	NIGERIAN BULK ELECTRICITY TRADING PLC	0	0	0	194,198,474	194,198,474
			3,547,947,676	1,023,685,801	4,571,633,477	4,240,000,000	8,811,633,477

0231001001 FEDERAL MINISTRY OF ENERGY (POWER) - HQTRS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,546,250,611
21	PERSONNEL COST	758,072,836
2101	SALARY	673,842,521
210101	SALARIES AND WAGES	673,842,521
21010101	SALARY	673,842,521
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	84,230,315
210202	SOCIAL CONTRIBUTIONS	84,230,315
21020201	NHIS	33,692,126
21020202	CONTRIBUTORY PENSION	50,538,189
22	OTHER RECURRENT COSTS	360,696,868
2202	OVERHEAD COST	360,696,868
220201	TRAVEL & TRANSPORT - GENERAL	138,592,401
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,978,359
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,549,154
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,979,591
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	14,085,297
220202	UTILITIES - GENERAL	13,941,161
22020201	ELECTRICITY CHARGES	5,415,825
22020202	TELEPHONE CHARGES	5,707,913
22020205	WATER RATES	833,270
22020206	SEWERAGE CHARGES	1,127,967
22020207	LEASED COMMUNICATION LINES(S)	856,186
220203	MATERIALS & SUPPLIES - GENERAL	61,688,565
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,504,048
22020302	BOOKS	856,186
22020303	NEWSPAPERS	2,249,740
22020304	MAGAZINES & PERIODICALS	1,314,608
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,308,336
22020306	PRINTING OF SECURITY DOCUMENTS	2,108,355
22020307	DRUGS & MEDICAL SUPPLIES	1,050,118
22020309	UNIFORMS & OTHER CLOTHING	1,340,246
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	865,853

22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	91,075
220204	MAINTENANCE SERVICES - GENERAL	17,905,495
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,585,297
22020402	MAINTENANCE OF OFFICE FURNITURE	1,930,746
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,957,731
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,709,750
22020405	MAINTENANCE OF PLANTS/GENERATORS	909,301
22020406	OTHER MAINTENANCE SERVICES	1,812,670
220205	TRAINING - GENERAL	32,111,339
22020501	LOCAL TRAINING	32,111,339
220206	OTHER SERVICES - GENERAL	6,275,193
22020601	SECURITY SERVICES	2,710,143
22020603	OFFICE RENT	2,280,934
22020606	CLEANING & FUMIGATION SERVICES	1,284,116
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	21,916,393
22020701	FINANCIAL CONSULTING	2,583,654
22020702	INFORMATION TECHNOLOGY CONSULTING	1,194,173
22020703	LEGAL SERVICES	10,596,456
22020708	BUDGET PREPARATION	7,542,110
220208	FUEL & LUBRICANTS - GENERAL	5,460,625
22020801	MOTOR VEHICLE FUEL COST	4,162,532
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,298,093
220209	FINANCIAL CHARGES - GENERAL	1,943,878
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,943,878
220210	MISCELLANEOUS	60,861,818
22021001	REFRESHMENT & MEALS	4,962,310
22021002	HONORARIUM & SITTING ALLOWANCE	2,853,955
22021003	PUBLICITY & ADVERTISEMENTS	7,415,824
22021006	POSTAGES & COURIER SERVICES	1,253,955
22021007	WELFARE PACKAGES	33,039,561
22021009	SPORTING ACTIVITIES	11,336,213
23	CAPITAL EXPENDITURE	1,427,480,907
2302	CONSTRUCTION / PROVISION	1,427,480,907
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,427,480,907
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,427,480,907
	TOTAL PERSONNEL	758,072,836
	TOTAL OVERHEAD	360,696,868
	TOTAL RECURRENT	1,118,769,704
	TOTAL CAPITAL	1,427,480,907
	TOTAL ALLOCATION	2,546,250,611

0231001001 FEDERAL MINISTRY OF ENERGY (POWER) - HQTRS

CODE	PROJECT NAME	TYPE	AMOUNT
MOP1000971	RENEWABLE ENERGY FOR ELECTRICITY GENERATION	ONGOING	100,113,692
MOP1000985	Development of Small & Medium HydroPower Plants	ONGOING	100,952,626
MOP1000997	SUSTENANCE OF POWER SECTOR ADMINISTRATIVE SUPPORT STRUCTURE	ONGOING	6,607,504
MOP1001001	ADVOCACY & AWARENESS FOR SUCCESSOR COMPANIES	ONGOING	7,922,330
MOP1001011	10MW WIND FARM	ONGOING	30,371,231
MOP1001015	215MW LPFO/GAS POWER PLANT	ONGOING	114,763,575
MOP1001021	CONNECTION OF GURARA TO NATIONAL GRID, KADUNA	ONGOING	60,742,461
MOP1001025	COAL FIRED POWER PLANT (FEASIBILITY STUDIES) AT ENUGU(LOTI), GOMBE, BENUE &KOGI STATES(LOT 2	ONGOING	85,813,775
MOP1001030	EIA & RESETTLEMENT STUDY FOR ZUNGERU 700 MW H.E.P PROJECT	ONGOING	115,856,153
MOP1001099	CONSULTANCY SERVICE FOR DETAILED ENGINEERING DESIGN & PROJECT MGT/ SUPERVISION OF MAMBILLA HEP PROJECT	ONGOING	20,142,894
MOP1001101	TAKE OFF GRANT FOR HYPADEC ACT	ONGOING	20,106,632
MOP1001103	ADVOCACY AND MOBILIZATION OF PUBLIC SUPPORT FOR POWER REFORMS	ONGOING	20,904,845
MOP1001261	SENSITIZATION WORKSHOP ON CAPITAL BUDGET IMPLEMENTATION (M)	ONGOING	8,011,369
MOP1001267	PRESIDENTIAL TASK FORCE ON POWER (PTFP)	ONGOING	92,932,986
MOP1001272	SECTORAL CONTRACT MANAGMENT	ONGOING	7,009,095
MOP1001274	DATA INTIGRATION SYSTEM FOR POWER SECTOR	ONGOING	15,518,759
MOP1001285	ESTERBLISHMENT OF COMPUTERIZED RECORDS & REGISTRIES (E-REGISTRY)	ONGOING	3,303,752
MOP1001291	IMPLEMETATION OF BILATERAL & MULTILATERAL AGREEMENT/MOUS	ONGOING	4,338,260
MOP1001304	INVESTMENT IMPACT ASSESSMENT	ONGOING	80,024,211
MOP1001308	ENGAGEMENT OF TRANSACTION ADVISERS FOR PPP PROJECT	ONGOING	991,126
MOP1001323	TECHNICAL CAPACITY BUILDING FOR PPP & IPP PROJECT	ONGOING	70,924,207
MOP1001331	ORGANIZATION & SPONSORSHIP OF POWER EXIBITION, CONFERENCE & TRADE FAIR	ONGOING	65,963,909
MOP1001341	QUARTERLY PROCUREMENT AUDIT TO EVALUATE THE STATUS OF BUDGET IMPLEMENTATION, POST AWARD AUDIT OF CONTRACTS TO ENSURE CONFORMITY WITH DESIGN & SPECIFICCATIONS	ONGOING	1,334,849
MOP1001353	CONSULTANCY SERVICES, DATA GATHERING & PRICE DATA STORAGE & PROJECTS MONITORING	ONGOING	2,002,274
MOP1001366	PROCUREMENT OF ELECTRONIC FILLING & STORAGE SYSTEM (HARDWARE), SOFTWARE & INSTALLATION & MAINTENANCE	ONGOING	2,002,274

MOP1001372	TENDER ADVERTISEMENT, TENDER EVALUATION (TECHNICAL & FINANCE) RENTING OF EVALUATION VENUE	ONGOING	1,668,562
MOP1001389	COUNTER-PART FUNDING OF PROCUREMENT INDENTURE & CAPACITY UP-GRADE (UNDP.II.I.P3)	ONGOING	1,668,562
MOP1001397	PROCUREMENT OF COMPUTERS & ACCESSORIES, SYSTEM NETWORKING, INTERNET SUBSCRIPTION, PROCUREMENT OF PRINTERS, PHOTOCOPIERS & SHREDDER	ONGOING	660,750
MOP1001404	UP-GRADING OF ACCOUNTING SYETEM FACILITIES (A)	ONGOING	2,337,123
MOP1001405	PRIVATIZATION & SECTOOR REFORM COMMUNICATION FRAME WORK/PROJECT (HMO)	ONGOING	25,190,525
MOP1001406	DIRECTIVE OPERATIONAL SYETEM	ONGOING	6,047,631
MOP1001407	NIGERIA POWER SECTOR MANAGEMENT INFORMATION SYSTEM (PSMIS)	ONGOING	991,126
MOP1001408	POWER INFRASTRUCTURE CENSUS	ONGOING	991,126
MOP1001411	MONITORING & EVALUATION OF POWER PROJECTS	ONGOING	2,337,123
MOP1001416	ELECTRICITY DEMAND LOAD	ONGOING	22,689,565
MOP1001418	PARTICIPATION AT BIALATERAL & MULTILATERAL MEETINGS	ONGOING	15,096,399
MOP1001421	POLICY & PLANNING DEVELOPMENT	ONGOING	1,321,501
MOP1001424	DEVELOPMENT OF AN INFORMATION RESOURCE CENTER (IRC) VITUAL LIBRARY (VL)	ONGOING	1,321,501
MOP1001427	VIDEO CONFERENCING SYSTEM	ONGOING	1,334,849
MOP1001433	ELECTRONIC LEARNING	ONGOING	991,126
MOP1001610	DARSHBOARD PROJECT MONITORING SYSTEM	ONGOING	2,002,274
MOP1001615	PROVISION OF MODERN ICT TRAINING CENTRE	ONGOING	925,051
MOP1001622	SECURITY SERVICES & CRITICAL ASSET PROTECTION	ONGOING	30,527,648
MOP1001630	ELECTRIFYING NIGERIA (LIGHT UP NIGERIA)	ONGOING	105,626,872
MOP1001637	CONNECTION OF BAYESA TO NATIONAL GRID	ONGOING	114,289,749
MOP1011755	MAMBILLA HEPP GEOTECHNICAL/GEODETIC SURVEY	NEW	50,807,055

0231003001 NATIONAL RURAL ELECTRIFICATION AGENCY

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,251,349,358
21	PERSONNEL COST	738,427,076
2101	SALARY	656,379,623
210101	SALARIES AND WAGES	656,379,623
21010101	SALARY	656,379,623
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	82,047,453
210202	SOCIAL CONTRIBUTIONS	82,047,453
21020201	NHIS	32,818,981
21020202	CONTRIBUTORY PENSION	49,228,472
22	OTHER RECURRENT COSTS	108,342,128
2202	OVERHEAD COST	108,342,128
220201	TRAVEL & TRANSPORT - GENERAL	28,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
220202	UTILITIES - GENERAL	4,000,000
22020201	ELECTRICITY CHARGES	2,500,000
22020202	TELEPHONE CHARGES	500,000
22020205	WATER RATES	500,000
22020206	SEWERAGE CHARGES	500,000
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,500,000
22020303	NEWSPAPERS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000
22020306	PRINTING OF SECURITY DOCUMENTS	500,000
220204	MAINTENANCE SERVICES - GENERAL	3,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000
22020406	OTHER MAINTENANCE SERVICES	200,000
220205	TRAINING - GENERAL	10,000,000
22020501	LOCAL TRAINING	10,000,000
220206	OTHER SERVICES - GENERAL	15,600,000
22020601	SECURITY SERVICES	3,600,000
22020603	OFFICE RENT	10,000,000
22020606	CLEANING & FUMIGATION SERVICES	2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,842,128
22020701	FINANCIAL CONSULTING	3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000
22020703	LEGAL SERVICES	1,000,000
22020704	ENGINEERING SERVICES	2,042,128
22020705	ARCHITECTURAL SERVICES	500,000

22020706	SURVEYING SERVICES	800,000
220208	FUEL & LUBRICANTS - GENERAL	6,500,000
22020801	MOTOR VEHICLE FUEL COST	5,000,000
22020803	PLANT / GENERATOR FUEL COST	1,500,000
220209	FINANCIAL CHARGES - GENERAL	400,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	400,000
220210	MISCELLANEOUS	27,600,000
22021001	REFRESHMENT & MEALS	2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000
22021006	POSTAGES & COURIER SERVICES	200,000
22021007	WELFARE PACKAGES	6,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	400,000
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	4,000,000
23	CAPITAL EXPENDITURE	404,580,154
2302	CONSTRUCTION / PROVISION	404,580,154
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	404,580,154
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	404,580,154
	TOTAL PERSONNEL	738,427,076
	TOTAL OVERHEAD	108,342,128
	TOTAL RECURRENT	846,769,204
	TOTAL CAPITAL	404,580,154
	TOTAL ALLOCATION	1,251,349,358

0231003001 NATIONAL RURAL ELECTRIFICATION AGENCY

CODE	PROJECT NAME	TYPE	AMOUNT
NREA01013428	SOLAR STREET LIGHT IN UMUOGBUDIKE URUNNEBO, ENUGU-UKWU/IRE, NDIAGU ORAOFIA, GWARAM, AYARAGU SETTLEMENT, TAKUM TOWN, GEGELE AND ALANAMU, EGBERU	NEW	6,088,468
NREA01013429	PROVISION OF SOLAR STREET LIGHT IN UMUEZEALA-NSU (UMUEHIE), IHIE, ACHARA, UMUELEM, UMUAKU, MBALA, AMUDA, NGODO, LOMARA, MOSOGAR, APIAPUM, NDUKPO ISE, UGWUJAJI/OBEAGU, SHAGARI, SEDCO ROAD, NEW GERO, IKOT IDE AKPAKPAN, EZIAMA-MGBIDI/IHITE, ISIKWE, IKEMBARA AUTONOMOUS	NEW	16,097,368
NREA01013431	PROVISION OF SOLAR FARM, UMUOKA COMMUNITY IN UDI LGA, ENUGU STATE	NEW	1,247,947
NREA01013432	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN FADA WARD/ KOYABI STREET, AMUJIE, OKPUALA, UMUOKA, UMUOKEHIE, UMUJARAM, UMUOKEHI, NKATA AND UMUOKABE, UMUOKEHIE, DIKENAFIA, UDI TOWN, IPADE AREA	NEW	6,150,433
NREA01013433	PROVISION OF 7.5MVA S/S AT UDI TOWN IN UDI LGA, ENUGU STATE	NEW	1,550,479
NREA01013434	PROCUREMENT AND INSTALLATION OF 7.5MVA SUBSTATION KOFAR FADA BIKUDU, JIGAWA	NEW	1,626,113
NREA01013437	MAINTENANCE OF SOLAR STREET LIGHT IN OBUMKPA, ANIOCHA NORTH LGA, DELTA STATE	NEW	1,155,334
NREA01013438	INSTALLATION OF SOLAR STREET LIGHT IN UMUODE, ISI-OGWA, AMUDA, ACHARA, IHIE, UMUELEM, UMUNNEOCHI, OTORHO ABRAKA, OBOMKPA	NEW	2,987,509
NREA01013439	EXTENSION OF SOLAR STREET LIGHTS IN OTORHO ABRAKA, DELTA STATE	NEW	1,713,998
NREA01013440	ELECTRIFICATION OF OBOMKPA, ANIOCHA NORTH LGA, DELTA STATE	NEW	1,973,541
NREA01013441	CONSTRUCTION OF SOLAR STREET LIGHT FOR SAMPOU COMMUNITY, AYAMA COMMUNITY	NEW	3,013,678
NREA01013593	PROCUREMENT AND INSTALLATION OF TRANSFORMER AND ACCESSORIES AND GRID EXTENSION AT: 1. ABIA AND MGBAGBU OZOM IN UDI/EZEAGU FED. CONST. OF ENUGU; 2. OMOU-EKITI 7.5MVA INJECTION SUBSTATION, EKITI; 3. ODE-EKITI 7.5MVA INJECTION SUBSTATION, EKITI; 4. ARO BARUWA, LAGOS; 5. IWEKEKUN, DEBOJO, EBUTE OTTA, LAGOS; 6. JAGUIRO, EBUTE AJEBO, LAGOS; 7. LAJE OBUNKEKO, ONDO; 8. IGBINDO, ODOWO, OWODE, ONDO; 9. ONIGARI OLOGELE, OSUN; 10. OKO ASANGBOMALE, OSUN.	NEW	7,090,922
NREA01013595	PROCUREMENT AND INSTALLATION OF TRANSFORMER AND ACCESSORIES AND GRID EXTENSION AT: 1. ILORA, AKUFO SETTLEMENTS, OYO; 2. OTEFUN, AJAGBA, OYO, WASANGARI, FOGO, MOJO, OYO; 4. AYOOYAN, ADEROMU, ILADO, OYO; 5. ITELE, AYETORO, OGUN; 6. GADABUKE, TUDU-UKU, LOKOGOMA, KURUDU, NASARAWA; 7. OBA IN BENUE; 8. OGUMA IN KOGI; 9. NGOR OKPALA, AHIAZU MBAISE IN IMO.	NEW	3,061,952
NREA01013596	ELECTRIFICATION OF: 1. KPASHAN IN ADAMAWA STATE; 2. AKUTUPA, ODO APE; 3. IGBOOLO, SEMADE BOUN AND AGBELLE IN OGUN STATE; 4. OYOMOKORE ILE-ONA IWAJI; 5. EYEFOROGI TOWN IN KWARA STATE; 6. EZINIFITE IN ANAMBRA; 7. OBOKWE/OBOWO IN IMO; 8. IFAKALA, EZIAMA OBIATO IN IMO; 9. AFA IN ABIA; 10. HANNUN GIWA MUAZU	NEW	4,186,934
NREA01013600	ELECTRIFICATION OF: 1. KOKOMA- ANGWAN- DOKAR- JAMA- ACHARA- ACHARA- AH- KOFAR GWARI- BARKIN AYINI- AMBU IN NASARAWA STATE; 2. GUNDUMA-GITATA, PANDA AREA IN NASARAWA STATE; 3. 33KV OVERHEAD LINES AND ITC CONNECTION, TDN AT SAKUNGI, ZAGO, GUREGI, WONJI, KIBAN AND FAGBE VILLAGES IN NIGER STATE; 4. NAFOK- KAMANG VILLAGES IN BARKIN LADI LGA IN PLATEAU STATE.	NEW	3,222,818
NREA01013603	CONSTRUCTION AND INSTALLATION OF: 1. 1 X 7.5MVA, 33/11KV AND 11KV PANEL IN INJECTION SUBSTATION AT ODE IN EKITI STATE; 2. 1 X 7.5MVA, 33/11KV AND 11KV PANEL IN INJECTION SUBSTATION AT OMOU IN EKITI; 3. 1 NOS. 300KVA, 33KV/0.415KV TRANSFORMER AT LEKERE IN ONDO STATE; 4. 1X7.5MVA, 33/11KV AND 11KV PANEL IN INJECTION SUBSTATION AT ATAN IN OGUN; 5. 1 NOS. OF 300KVA 11/0.415KV TRANSFORMER AT IDEURE IN OYO STATE; 6. 11/33KV LINES TO GWANI JIGAWA STATE; 7. 33KVA ITC AND TDN IN GURI, BIRNIWA AND KIRIKASAMMA FEDERAL CONSTITUENCY IN KANO STATE; 8. ZOGARAWA JUNCTION GIGEL ACHARA- ACHARA- ALTINI, YANGIZO KAIKAWA TOWNS IN KANO STATE; 9. -7.5MVA INJECTION SUB STATION AT FAGGE IN KANO STATE.	NEW	6,897,422
NREA01013606	ELECTRIFICATION OF: 1. BASAMA, JUMAR KWARI/TUDU, KATAI AND FAUDAN IN KANO STATE; 2. KAMARU AND SURROUNDING VILLAGES IN TSAM CHIEFDOM IN KADUNA STATE; 3. VETERNARY KAZANZOM (WAWA RAFI) IN KADUNA STATE; 4. ZANKAN MORO ACHARA- ACHARA- ZANGANG AND ADU IN KADUNA STATE; 5. 33KVA LINE FROM RAWAYAR TO ALKARIYA, DUTSENMA TO RIUWAN DORAWA IN KATSINA STATE; 6. 33KVA LINE WITH ADDITIONAL 2 UNIT OF TRANSFORMERS IN KOTORKOSHI TOWN IN ZAMFARA STATE.	NEW	2,482,169
NREA01013608	ELECTRIFICATION OF: 1. ZING- YAKOKO-MONKIN IN TARABA STATE; 2. IWARE- GASSOL JUNCTION IN TARABA STATE; 3. BALI -SUNTAI IN TARABA STATE; 4. LAU- KARIM LAMIDO ITC 70 KM IN TARABA STATE; 5. GARBA SHEDE- BALI ITC IN TARABA STATE; 6. MUTUM BIYU- GARBA SHEDE ITC IN TARABA STATE; 7. SOFA COMMUNITY IN TARABA STATE; 8. BETE COMMUNITY IN TARABA STATE; 9. FETE COMMUNITY IN TARABA STATE; 10. KASHIMBILLA COMMUNITY IN TARABA STATE.	NEW	10,020,719

NREA01013612	ELECTRIFICATION OF: 1. CHANCHANGI COMMUNITY IN TARABA STATE; 2. DONGA- KADARKO SUNTAI (SABONGIDA) IN TARABA STATE; 3. DONGA- ANANUM- MARARRABA COMMUNITY IN DONGA LGA IN TARABA STATE; 4. KPAMBO- PURI COMMUNITY IN USSA LGA IN TARABA STATE; 5. RUFU COMMUNITY IN USSA LGA IN TARABA STATE; 6. KWESATI COMMUNITY IN USSA LGA IN TARABA STATE; 7. ANDE - USSA USSA COMMUNITY IN USSA LGA IN TARABA STATE; 8. KONKAIN COMMUNITY IN USSA LGA IN TARABA STATE; 9. TUTUWA COMMUNITY IN USSA LGA IN TARABA STATE; 10. LUMBU VILLAGE IN USSA LGA IN TARABA STATE.	NEW	8,242,383
NREA01013615	ELECTRIFICATION OF: 1. WUKARI TUNARI, GIDIN DORAWA COMMUNITY IN WUKARI IN TARABA STATE; 2. BANTAJE COMMUNITY IN WUKARI LGA IN TARABA STATE; 3. SUNKANI- GARBA SHEDE IN TARABA STATE; 4. LINKING GIDIN DOROWA TO THE NATIONAL GRID IN TARABA STATE; 5. DOLE IN MACHINA IN TARABA STATE; 6. UNWABA-AOKWU, UNWABA-EIOKPA OTUKPO LGA IN BENUUE STATE; 7. TOUNGO IN ADAMAWA STATE; 8. JAMARI, WURO ABDUL IN ADAMAWA; 9. KUNWAL CHILLO, BOLTUNGU DAM PANI, WURO BIRUNJI AND LARISKI IN GOMBE; 10. ARUCO IN KACHIA IN KADUNA.	NEW	7,780,308
NREA01013617	ELECTRIFICATION OF: 1. HORENGARI-JAGANGARE-KUBU GASI IN GOMBE STATE; 2. GARIN KOSHI, GIDIM & DUBUM IN GOMBE STATE; 3. EBOM TOWN IN IMO STATE; 4. EHIKARA, ADUHO, NYANBA 1 & 2; 5. ADABO KOGI STATE; 6. EMEWWE,OPADA,ABOCHO,OKABO KOGI STATE IN PLACE OF KASUWAN GARBA, WAMBA (NIGER STATE); 7. OKOLOMO/ALAGBAGBA ODEDA L.G.A KOGI STATE.	NEW	4,429,690
NREA01013620	PAYMENT OF OUTSTANDING LIABILITIES ON THE RURAL ELECTRIFICATION PROJECTS	NEW	152,819,790
NREA01013655	ELECTRIFICATION OF IKOT IDEH, IBANANG EDIENE, EDIENE-ABAK, OGBOJI, EKPEREWARI, ELEMIBIRI, TSE USAR COMMUNITY, UMUAGWA, AMACHARA,AMURI-OMANZE, VATT- E/REBEL - PATIKO - ZAKUKPENG - PANDADI, FUSA-MAJUJU-ZANDI-JOS EAST, IGOBA - AKURE NORTH, BUDO EFO/GAA-OKE, IDI EMI/TAFA OLOWOGADA/OKE ODO/ FAGBA/MOUTAIN VIEW NEW ESTATE, ISHAGA COMMUNITY, OKE ARO - MATOGUN RD, ILOMO, KUCHI, SOJE, EBBO, KANDI, ACHIBA, GULU, SOUKUN, EDO, ABUGIE, GBIMI, EMIKO, JANKARA, DAGBAJE MUJE,	NEW	13,197,561
NREA01013658	ELECTRIFICATION OF BIRNIN KUDU EXTENTION, KANGIRE TSANGAYA, WURO RAKE, WURO SARKIN, JAMMA, WURO YERIMA, WURO BAFFA, UNGUWAR SODANGI, ASO KAYIPE, RUGAN RAGO, APIWEYI, OPEJIDNA JISALO, AGANYAN WARD 5. OKIRIKA-NWEKE, UMUEHENTA UMUEZUO AND OKWUU NA OGA, IMIRINGI/OLOGI COMMUNITIES, EMEYAL II COMMUNITY, KUCHIKO/ KWAITA/YAUBABU/LEDA, OGBOR OVURU MBAISE, OTUOBHI, OLOGOGHE, OKIKI AND OTUABULA 1, UMUDIM, UMUHU, OBINOZU, AMAKPOKE, UGWUAWURU, AMAOGBU, UMUDIKE, UMUEZIOBA AND AMEKE, ELELE-OZUJU-ISU, APOI, OKUBIE LOBIA, UNWABA AOKWU- ELOKPA AND EIKPETU,	NEW	20,178,022
NREA01013664	ELECTRICITY POWER DISTRIBUTION AND INSTALLATION OF 7.5MVA S/S FOR UTURU COMMUNITY IN ABIA STATE (NEAR OKIGWE) ABIA STATE	NEW	2,239,401
NREA01013666	CONSTRUCTION OF 33KV LINE TO SUPPLY COMPLETED RURAL ELECTRIFICATION PROJECTS IN AKPABUYO, CROSS RIVER STATE	NEW	1,371,067
NREA01013671	ELECTRIFICATION OF EGBELU UMJEKWUNE COMMUNITY, EZIJAMA/ISI/OGWA/UMUONYEUKWU, RINYAN/BINDI COMMUNITIES, NINZO WEST WARD, ZARON - MUDI -IGYIP, NDIAGU NGBO, NDIAGU OBU AND ABOGODO VILLAGES OF OKPOSHI EHEKU 1, MBLAGANG, MBULA, MAKI, CHIKA AND GASHALA MAAMUD COMMUNITIES, UPAKE, OHUHU BY GRID EXTENSION, YABIT DANGRE AND LAKA/GANDANDUMYA, FILI KWARA, VIMTIM VILLAGE, BODENO, MADA AND DOMA, GUYUK LGA, ADAMAWA STATE WAWI, ARRA ANDGWALAM, TIGNO/HADIYO, MAKERA, BAJAM, MUBAYA,CHIKA AND MAKI, BUWANGAL AND JAGGU, BEK - ZAYIT - VATT COMMUNITIES, BEK - ZAYIT - VATT COMMUNITIES, PWOMOL - TAPO VILLAGES IN HEIPANG WARD, NGURU - BALANGUWA - KARAMBAL AND GUMSHI COMMUNITIES, MACHINA - DOLE COMMUNITY,	NEW	25,242,786
NREA01013677	ELECTRIFICATION OF CHUMBUSKO - TAGALI COMMUNITIES, NOMA/SHADADI/SABANA COMMUNITIES, RUWAN GIZO/RUWAN GORA/RUWAN BAURE COMMUNITIES, BOKO COMMUNITY, ALJIMMA COMMUNITY, SABON BIRNI COMMUNITY, DAN HAYI/SANTAR JIBA/TOFAWAR FULANI/LIRINGO/KIMBAWA COMMUNITIES, BARCHE/KARAGEN MAKADDARI/TASHENA AND MALAMAWA COMMUNITIES, LABODE AND AKIN PADE COMMUNITIES, ALABI ILUMOO VILLAGE, IGOORA, OJEDEJI, SAANU AND JARIYA VILLAGES, AGUIDUMA OKEANIANIYI AMAGUNZE COMMUNITY, GWARMAI COMMUNITY, FARAKWAI TO GIDAN MALLAM MAKU, KIDANDA TO GOGI, OKWEMEVA & OKWIRIE, UVWIRICHE, OPHORORO, OREBA, PORT AVVO COMMUNITIES, UDABI - ADOKA	NEW	19,831,353
NREA01013680	PROCUREMENT/PROVISION/INSTALLATION OF 300KVA, 500KVA TRANSFORMERS INADDITIONAL 1X7.5MVA 33/11KV AT NKWOAGU, ABIA STATEONITSHA SOUTH/NORTH, KUMBIYA-KUMBIYA QTRS, OKANGHA MKPANSI VILLAGE, OMINDOM LAYOUT, UMUOKA, EKE, UDI STATION, AMAGU AND OKUNINO, TOR DONGO, ABAJI ABAKO UCHA AND KATSINA ALA COMMUNITY/ABAJI - DIKPO IMANDE MBAMSTAR,	NEW	7,379,087
NREA01013681	NDUKPO ISE, IKOT EKWERE AND IKOT AKPAN ABIA COMMUNITY IN WARD 3, DONGA TOWN, EUROPEAN QUARTERS GYERO, GATONG, GURA DABWAN, DARO, NYANGO TAH, TAKUM - RANKYENG, TAHEI 1, TAHEI 11, SOT 1, SOT 11, TANCHOL, RANTYA 11, KANGANG GURA RIYOM AND KUL/KAZONG COMMUNITIES, IDEMILI SOUTH LGA, KAIAMA, KOLOKUMA/OPOKUMA LGA	NEW	7,220,902
NREA01013683	BUSANI TO ELEMIBIRI ÀÁÀÀÀ-ÀÀÀ-À CONSTRUCT 25KM OF 33KV OVERHEAD LINE, INSTALL 2X500KVA 33/415KV TRANSFORMERS AND CONSTRUCT 4KM OF LOW TENSION LINES IN BAYELSA STATE	NEW	1,626,113
NREA01013684	ELEMIBIRI TO EKPEREWARI ÀÁÀÀÀ-ÀÀÀ-À CONSTRUCT 18KM OF 33KV OVERHEAD LINE, INSTALL 2X500KVA 33/0.415KV TRANSFORMERS AND CONSTRUCT 3KM OF LOW TENSION LINES IN BAYELSA STATE	NEW	1,626,113
NREA01013686	REINFORCEMENT OF DISTRIBUTION NETWORK IN ABRAKA AND OTORHO, ABRAKA LGA, DELTA STATE	NEW	2,853,188
NREA01013687	CONSTRUCTION OF PERMANENT OFFICE ACCOMMODATION FOR THE SOUTH EAST ZONAL OFFICE IN ENUGU ON THE LAND ALLOCATED TO REA BY THE EXECUTIVE GOVERNOR OF ENUGU STATE	NEW	1,626,113
NREA01013689	CONSTRUCTION OF PERMANENT OFFICE ACCOMMODATION FOR THE SOUTH WEST ZONAL OFFICE IN OSHOGBO ON THE LAND ALLOCATED TO REA BY THE EXECUTIVE GOVERNOR OF OSUN STATE	NEW	1,626,113
NREA01013692	RECONSTRUCTION OF EHOR, IGIEWUDU, EGUAHANA, ILOBU 33KV LINE / REHABILITATION OF EGORO IN EDO STATE	NEW	945,414
NREA01013694	COMPLETION OF ELECTRIFICATION OF NGODO PROJECT GARAHA COMMUNITY, SAI/HARGA-SHIKAA, SANDUJA AND DALWA, LASSA, MOUSA, RIBADU, SABON GARI AND HUYUM, ON-GOING MIRANG- GUENDA ITC- HAWUL LGA, SUGUNDARE ELECTRIFICATION- NGANZI,	NEW	9,834,458
NREA01013700	COMPLETION/REHABILITATION OF DIKWA-NEW MARTE ITC MARTE LGA, BULUMKUTU-BENISHEIK-NGAMDU ITC/TDN IN BORNO	NEW	3,252,225
NREA01013703	EXTENSION OF ELECTRICITY FROM OFF NASARAWA EGGON - AKWANGA EXPRESS ROAD TO OMME - BESHARI - BAKYANO -ARUGBADO - ARIKYA, NASARAWA EGGON LGA, NASARAWA STATE	NEW	1,834,431
NREA01013707	EXTENSION OF ELECTRICITY FROM KWANDARE - BARKIN ABDULLAHI - AWONGE - AKUYA - TAKPA OZZI, LAFIA AND YELWA, MARABA IN NASARAWA STATE	NEW	1,659,097
NREA01013710	EXTENSION OF ELECTRICITY FROM NEW KARU - ADON KASA - ADON PAVUNYA - ADON KACHIRU - ADON MAICHIBI, KARU LGA, NASARAWA STATE	NEW	1,247,947
NREA01013800	CONSTRUCTION / PROVISION OF ELECTRICITY AT: 1. GADAMA, GWARAM LGA OF JIGAWA STATE; 2. LIYANGI ISAMURO OKENUGBO IN OGUN STATE; 3. KWAJALI BAGWAI LGA KANO STATE; 4. GAGARA, MALUMFASHI LGA, KATSINA; 5. 10 NOS. TRANSFORMER IN BURUKU LGA, BENUUE STATE (A. ELCTRIFICATION OF NENGE (IJAH) B. FADA-ADOGO); 6. IKEMBARA UVURU WORLD BANK HOUSING / ESTATE IN IMO STATE; 7. ISHIAGU REHABILITATION (ONGOING) IN EBONYI STATE; 8. OBEAGU EZEOLU LGA IN EBONYI STATE.	NEW	2,625,807

0231004001 NIGERIAN ELECTRICITY REGULATORY COMMISSION

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	202,290,077
23	CAPITAL EXPENDITURE	202,290,077
2302	CONSTRUCTION / PROVISION	202,290,077
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	202,290,077
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	202,290,077

TOTAL PERSONNEL	0
TOTAL OVERHEAD	0
TOTAL RECURRENT	0
TOTAL CAPITAL	202,290,077
TOTAL ALLOCATION	202,290,077

0231004001 NIGERIAN ELECTRICITY REGULATORY COMMISSION

CODE	PROJECT NAME	TYPE	AMOUNT
NERC01005622	PURCHASE OF HEADQUARTER OFFICE BUILDING	ONGOING	167,367,314
NERC01005628	FORUM OFFICE	ONGOING	5,128,101
NERC01005634	FORUM OFFICE	ONGOING	5,634,949
NERC01005663	FORUM OFFICE	ONGOING	4,790,203
NERC01005667	FORUM OFFICE	ONGOING	4,621,254
NERC01005672	FORUM OFFICE	ONGOING	4,621,254
NERC01005675	FORUM OFFICE	ONGOING	4,790,203
NERC01005682	FORUM OFFICE	ONGOING	5,336,799

0231005001 ELECTRICITY MANAGEMENT SERVICES LIMITED (EMSL) HQTRS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,765,907,019
21	PERSONNEL COST	1,061,326,866
2101	SALARY	987,280,806
210101	SALARIES AND WAGES	987,280,806
21010101	SALARY	987,280,806
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	74,046,060
210202	SOCIAL CONTRIBUTIONS	74,046,060
21020201	NHIS	0
21020202	CONTRIBUTORY PENSION	74,046,060
22	OTHER RECURRENT COSTS	300,000,000
2202	OVERHEAD COST	300,000,000
220201	TRAVEL & TRANSPORT - GENERAL	80,600,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	68,600,000
220202	UTILITIES - GENERAL	21,400,000
22020201	ELECTRICITY CHARGES	10,000,000
22020202	TELEPHONE CHARGES	3,200,000
22020203	INTERNET ACCESS CHARGES	2,000,000
22020205	WATER RATES	3,000,000
22020206	SEWERAGE CHARGES	1,200,000
22020207	LEASED COMMUNICATION LINES(S)	2,000,000
220203	MATERIALS & SUPPLIES - GENERAL	14,200,000
22020302	BOOKS	800,000
22020303	NEWSPAPERS	1,000,000
22020304	MAGAZINES & PERIODICALS	400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	4,000,000
22020307	DRUGS & MEDICAL SUPPLIES	2,000,000
22020309	UNIFORMS & OTHER CLOTHING	4,000,000
220204	MAINTENANCE SERVICES - GENERAL	33,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	16,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020406	OTHER MAINTENANCE SERVICES	2,000,000
220205	TRAINING - GENERAL	24,000,000
22020501	LOCAL TRAINING	24,000,000
220206	OTHER SERVICES - GENERAL	30,000,000
22020601	SECURITY SERVICES	20,000,000
22020606	CLEANING & FUMIGATION SERVICES	10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	20,000,000
22020701	FINANCIAL CONSULTING	10,000,000
22020703	LEGAL SERVICES	6,000,000
22020706	SURVEYING SERVICES	2,000,000
22020708	BUDGET PREPARATION	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	20,000,000
22020801	MOTOR VEHICLE FUEL COST	10,000,000
22020803	PLANT / GENERATOR FUEL COST	10,000,000
220209	FINANCIAL CHARGES - GENERAL	20,000,000

22020901	BANK CHARGES (OTHER THAN INTEREST)	4,000,000
22020902	INSURANCE PREMIUM	16,000,000
220210	MISCELLANEOUS	36,800,000
22021001	REFRESHMENT & MEALS	4,000,000
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000
22021004	MEDICAL EXPENSES	8,000,000
22021006	POSTAGES & COURIER SERVICES	1,000,000
22021007	WELFARE PACKAGES	10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000
22021009	SPORTING ACTIVITIES	400,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	400,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	2,000,000
23	CAPITAL EXPENDITURE	404,580,153
2302	CONSTRUCTION / PROVISION	404,580,153
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	404,580,153
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	404,580,153
	TOTAL PERSONNEL	1,061,326,866
	TOTAL OVERHEAD	300,000,000
	TOTAL RECURRENT	1,361,326,866
	TOTAL CAPITAL	404,580,153
	TOTAL ALLOCATION	1,765,907,019

0231005001 ELECTRICITY MANAGEMENT SERVICES LIMITED (EMSL) HQTRS

CODE	PROJECT NAME	TYPE	AMOUNT
MOP1011695	ADVOCAY & AWARENESS SENSITIZATION CAMPAIN IN SIX-GEO-POLITICAL ZONE ON TESTING/CERTIFICATION & SAFTY OF LIVES & PROPERTY	NEW	20,280,214
MOP1011726	ENGINEERING LABORATORY SERVICES IJORA LAGOS	NEW	231,989,190
MOP1011728	INFORMATION & COMMUNICATION TECHNOLOGY (ICT)	NEW	5,956,077
MOP1011731	CARGO HANDLING UNIT (CLEARING, STORAGE & OGIISTICS)	NEW	32,758,422
MOP1011735	ELECTRICITY MANAGEMENT INFORMATION SYSTEM (EMIS)	NEW	22,335,288
MOP1011743	CORPORATE HEAD QUARTERS	NEW	91,260,962

0231010001 NATIONAL POWER TRAINING INSTITUTE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,420,806,453
21	PERSONNEL COST	822,055,239
2101	SALARY	730,715,768
210101	SALARIES AND WAGES	730,715,768
21010101	SALARY	730,715,768
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	91,339,471
210202	SOCIAL CONTRIBUTIONS	91,339,471
21020201	NHIS	36,535,788
21020202	CONTRIBUTORY PENSION	54,803,683
22	OTHER RECURRENT COSTS	194,171,061
2202	OVERHEAD COST	194,171,061
220201	TRAVEL& TRANSPORT - GENERAL	38,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000
220202	UTILITIES - GENERAL	22,550,000
22020201	ELECTRICITY CHARGES	5,000,000
22020202	TELEPHONE CHARGES	3,500,000
22020203	INTERNET ACCESS CHARGES	13,200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	450,000
22020206	SEWERAGE CHARGES	400,000
220203	MATERIALS & SUPPLIES - GENERAL	12,068,191
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,500,000
22020303	NEWSPAPERS	800,000
22020304	MAGAZINES & PERIODICALS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,882,191
22020307	DRUGS & MEDICAL SUPPLIES	1,190,000
22020309	UNIFORMS & OTHER CLOTHING	200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,296,000
220204	MAINTENANCE SERVICES - GENERAL	55,052,015
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,188,015
22020402	MAINTENANCE OF OFFICE FURNITURE	10,100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	17,400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,364,000
220205	TRAINING - GENERAL	9,000,000
22020501	LOCAL TRAINING	9,000,000

220206	OTHER SERVICES - GENERAL	4,700,000
22020601	SECURITY SERVICES	4,700,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,200,000
22020701	FINANCIAL CONSULTING	6,000,000
22020703	LEGAL SERVICES	1,200,000
220208	FUEL & LUBRICANTS - GENERAL	15,500,000
22020801	MOTOR VEHICLE FUEL COST	9,500,000
22020803	PLANT / GENERATOR FUEL COST	6,000,000
220209	FINANCIAL CHARGES - GENERAL	8,000,855
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,855
22020902	INSURANCE PREMIUM	7,000,000
220210	MISCELLANEOUS	22,100,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,500,000
22021003	PUBLICITY & ADVERTISEMENTS	3,500,000
22021007	WELFARE PACKAGES	12,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,100,000
23	CAPITAL EXPENDITURE	404,580,153
2302	CONSTRUCTION / PROVISION	404,580,153
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	404,580,153
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	404,580,153
	TOTAL PERSONNEL	822,055,239
	TOTAL OVERHEAD	194,171,061
	TOTAL RECURRENT	1,016,226,300
	TOTAL CAPITAL	404,580,153
	TOTAL ALLOCATION	1,420,806,453

0231010001 NATIONAL POWER TRAINING INSTITUTE

CODE	PROJECT NAME	TYPE	AMOUNT
NAPTIN01005695	CONSTRUCTION OF GATE HOUSE (PAYMENT FOR ADDITIONAL WORK DONE) NAPTIN PERMANENT SITE)	ONGOING	226,959,598
NAPTIN01005698	FINAL PAYMENT FOR NAPTIN RTC JOS PERMANENT LAND	ONGOING	106,572,333
NAPTIN01005701	CONSULTANCY FEES ON THE ADJUDICATION FOR APPOINTMENT OF SUPERVISOR FEES OF PERMANENT SITE	ONGOING	54,272,948
NAPTIN02005704	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS AT AFAM RTC(RELOCATION FROM THE PRESENT SITE TO GIVE WAY FOR THE NEW NIPP 132KV LINE).	ONGOING	16,775,274

0231011001 NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	430,831,479
21	PERSONNEL COST	168,065,659
2101	SALARY	149,391,697
210101	SALARIES AND WAGES	149,391,697
21010101	SALARY	149,391,697
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,673,962
210202	SOCIAL CONTRIBUTIONS	18,673,962
21020201	NHIS	7,469,585
21020202	CONTRIBUTORY PENSION	11,204,377
22	OTHER RECURRENT COSTS	60,475,744
2202	OVERHEAD COST	60,475,744
220201	TRAVEL & TRANSPORT - GENERAL	5,708,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,208,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
220202	UTILITIES - GENERAL	6,087,011
22020201	ELECTRICITY CHARGES	1,296,000
22020202	TELEPHONE CHARGES	569,000
22020203	INTERNET ACCESS CHARGES	3,265,174
22020205	WATER RATES	678,614
22020206	SEWERAGE CHARGES	278,223
220203	MATERIALS & SUPPLIES - GENERAL	1,470,427
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	748,447
22020302	BOOKS	75,000
22020303	NEWSPAPERS	53,160
22020304	MAGAZINES & PERIODICALS	93,820
22020305	PRINTING OF NON SECURITY DOCUMENTS	350,000
22020306	PRINTING OF SECURITY DOCUMENTS	150,000
220204	MAINTENANCE SERVICES - GENERAL	4,751,348
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,280,970
22020402	MAINTENANCE OF OFFICE FURNITURE	465,690
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	582,188
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	552,500

22020405	MAINTENANCE OF PLANTS/GENERATORS	1,620,000
22020406	OTHER MAINTENANCE SERVICES	250,000
220205	TRAINING - GENERAL	1,082,000
22020501	LOCAL TRAINING	1,082,000
220206	OTHER SERVICES - GENERAL	28,609,600
22020601	SECURITY SERVICES	3,754,000
22020603	OFFICE RENT	21,000,000
22020606	CLEANING & FUMIGATION SERVICES	3,855,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,307,712
22020701	FINANCIAL CONSULTING	1,700,000
22020702	INFORMATION TECHNOLOGY CONSULTING	107,712
22020703	LEGAL SERVICES	1,500,000
220208	FUEL & LUBRICANTS - GENERAL	4,788,748
22020801	MOTOR VEHICLE FUEL COST	1,418,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	36,960
22020803	PLANT / GENERATOR FUEL COST	3,309,500
22020804	AIRCRAFT FUEL COST	24,288
220210	MISCELLANEOUS	4,670,898
22021001	REFRESHMENT & MEALS	652,111
22021002	HONORARIUM & SITTING ALLOWANCE	700,000
22021003	PUBLICITY & ADVERTISEMENTS	1,447,511
22021006	POSTAGES & COURIER SERVICES	635,000
22021007	WELFARE PACKAGES	1,015,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	146,276
22021009	SPORTING ACTIVITIES	75,000
23	CAPITAL EXPENDITURE	202,290,076
2302	CONSTRUCTION / PROVISION	202,290,076
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	202,290,076
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	202,290,076
	TOTAL PERSONNEL	168,065,659
	TOTAL OVERHEAD	60,475,744
	TOTAL RECURRENT	228,541,403
	TOTAL CAPITAL	202,290,076
	TOTAL ALLOCATION	430,831,479

0231011001 NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED

CODE	PROJECT NAME	TYPE	AMOUNT
NELMCO01005716	FINANCIAL & LEGAL CONSULTANCY SERVICES	ONGOING	45,879,235
NELMCO01005719	ASSETS DUE DILIGENT CONSULTANCY SERVICES	ONGOING	22,939,618
NELMCO01005721	CREDITORS DUE DILIGENCE CONSULTANCY SERVICES	ONGOING	34,412,433
NELMCO01005724	PENSIONS DUE DILIGENCE CONSULTANCY SERVICES	ONGOING	37,012,710
NELMCO01005727	ACTUARIAL VALAUTION CONSULTANCY SERVICES	ONGOING	27,766,185
NELMCO01005729	SETUP ZONAL OFFICES	ONGOING	34,279,895

0231020001 TRANSMISSION COMPANY OF NIGERIA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,000,000,006
23	CAPITAL EXPENDITURE	1,000,000,006
2302	CONSTRUCTION / PROVISION	1,000,000,006
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,000,000,006
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,000,000,006
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	0
	TOTAL CAPITAL	1,000,000,006
	TOTAL ALLOCATION	1,000,000,006

0231020001 TRANSMISSION COMPANY OF NIGERIA

CODE	PROJECT NAME	TYPE	AMOUNT
TCN01002047	2X60MVA, 132/33KV SUBSTATION AT ABOH -MBAISE AND 2X132KV LINE BAYS EXTENSION AT OWERRI S/S	ONGOING	10,931,628
TCN01002053	2X60 MVA, 132/33 KV SUBSTATION AT IDEATO AND 2 X132KV LINE BAYS AT OKIGWE	ONGOING	3,279,488
TCN01002064	NNEWI 2X60 MVA 132KV SUBSTATION ANAMBRA STATE	ONGOING	16,397,442
TCN01002072	2X30/40MVA 132/33KV S/S AT OGOJA CROSS RIVER STATE	ONGOING	5,752,192
TCN01002084	UMUAHIA - MBALANO 132KV SC LINE, ABIA STATE	ONGOING	9,838,465
TCN01002088	UMUAHIA-OHAFIA 132KV SC LINE ABIA	ONGOING	16,397,442
TCN01002093	132/33KV SUBSTATION AT AYANGBA KOGI STATE	ONGOING	1,475,672
TCN01002102	DAURA 2 X 30/40MVA S/S AND 2X 132KV LINE BAY EXT. AT KATSINA KATSINA STATE	ONGOING	16,397,442
TCN01002109	OHAFIA - AROCHUKWU 132KV LINE	ONGOING	2,732,907
TCN01002114	LOKOJA - OBAJANA 330KV LINE	ONGOING	4,207,584
TCN01002121	330/132KV SUBSTATION AT OBAJANA	ONGOING	2,805,056

TCN01002130	NSUKKA - AYANGBA 132KV DC LINE ENUGU-KOGI STATES	ONGOING	1,402,528
TCN01002137	2 X 330KV LINE BAY EXTENSION AT KADUNA, JOS AND ONITSHA KADUNA-PLATEAU -ANAMBRA STATES	ONGOING	1,402,528
TCN01002143	2X60 MVA, 132/33 KV SUBSTATION AT OBA AND 2 X132KV LINE BAYS AT NNEWI	ONGOING	8,198,721
TCN01002147	ONITSHA-IFITEDUNU 132KV DC TRANSMISSION LINE (45KM).	ONGOING	7,012,639
TCN01002151	2X60MVA, 132/33KV SUBSTATION AT IFITEDUNU AND 2X132KV LINE BAYS EXTENSION AT ONITSHA.	ONGOING	7,012,639
TCN01002225	COMPENSATION FOR TRANSMISSION PROJECTS	ONGOING	9,856,355
TCN01002233	PORT CLEARING CHARGES FOR TRANSMISSION PROJECTS	ONGOING	9,856,355
TCN01002242	GRID REHABILITATION AND REINFORCEMENT, KATSINA, HADEJIA, KONTAGORA.	ONGOING	5,465,814
TCN01002250	1X30MVA, 132/33 KV SUBSTATION AT WUDIL, KANO STATE	ONGOING	8,198,721
TCN01002263	KADUNA - JOS 330KV DC LINE. PLATEAU AND KADUNA STATES	ONGOING	25,549,204
TCN01002271	2X30/40 MVA, 132/33 KV SUBSTATION AT LANLATE PLUS 2 X132KV LINE BAYS AT NEW ABOKUTA 132/33 KV SUBSTATION	ONGOING	5,465,814
TCN01002276	TRANSMISSION - 2X60MVA 132/33KV SUBSTATION AT IGANGAN & 132KV SWITCHING STATION AT IGBOORA	ONGOING	7,012,639
TCN01002287	OWERRI - ABO MBAISE 132KV DC LINE	ONGOING	4,207,584
TCN01002299	CONSTRUCTION OF 132KV DOUBLE CIRCUIT TRANSMISSION LINE FROM AKWANGA TO LAFIA. NASARAWA STATE	ONGOING	4,207,584
TCN01002311	2X60MVA,132/33KV SUBSTATION AT AMASIRI, AFIKPO AND 2X132KV LINE BAY EXTENSION AT ABAKALIKI	ONGOING	4,207,584
TCN01002316	2X60MVA,132/33KV SUBSTATION AT MPU, WITH 2X132KV LINE BAY EXTENSION AT NNENWE	ONGOING	5,610,112
TCN01002331	2X30/40MVA, 132/33KV S/S AT LAFIA IN NASARAWA	ONGOING	2,805,056
TCN01002366	PROTECTION RELAYS AND CONTROL EQUIPMENT	ONGOING	4,908,848
TCN01002375	TRANSMISSION LINE MATERIALS, TOOLS, COMPOSITE INSULATORS AND TOWER & TRACE MAINTENANCE	ONGOING	4,908,848
TCN01002385	EROSION CONTROL ON TRANSMISSION LINES AND FACILITIES	ONGOING	2,805,056
TCN01002399	ELECTRICAL MATERIALS, SUBSTATION EQUIPMENT & TOOLS.	ONGOING	4,207,584
TCN01002411	REHABILITATION OF SWITCHGEARS, E. G. , CIRCUIT BREAKERS.	ONGOING	5,610,112
TCN01002427	HEAVY DUTY EQUIPMENT, MACHINERIES AND MAINTENACE WORK VEHICLES.	ONGOING	3,506,320
TCN01002470	PROCUREMENT AND INSTALLATION OF REACTORS AND ASSOCIATED CONTROLS, SYSTEMS SWITCHGEARS, INSTRUMENT TRANSFORMERS	ONGOING	5,610,112
TCN01002482	TCN ENVIRONMENTAL LABORATORY AND EIA STUDIES FOR NEW TRANSMISSION PROJECTS	ONGOING	5,503,202
TCN01002495	CONSULTANCY/PROJECT MANAGEMENT & CAPACITY DEVELOPMENT FOR TRANSMISSION LINE AND SUBSTATION PROJECTS.	ONGOING	7,012,639
TCN01002503	OBUDU - OGOJA 132KV DC LINE CROSS RIVER STATE	ONGOING	4,207,584
TCN01002513	REHABILITATION/EXTENSION AND INTEGRATION OF SCADA NETWORK	ONGOING	1,992,012
TCN01002530	LONG TERM SERVICE AGREEMENT FOR NATIONAL CONTROL CENTRE	ONGOING	2,465,962
TCN01002541	BENIN NORTH-OSHOGBO 330KV DC LINE WITH ONE SC TURNING IN AND OUT TO NEW AKURE SUBSTATION (AKURE-OSHOGBO SECTION)	ONGOING	1,402,528
TCN01002550	OMOTOSHO-EPE-AJA 330KV DC LINE.	ONGOING	24,715,419
TCN01002566	2ND KADUNA-KANO 33KV DC LINE	ONGOING	14,025,279
TCN01002585	2X60MVA, 132/33KV S/S AT SHONGA.	ONGOING	4,908,848
TCN01002598	OSHOGBO- EDE 132KV DC LINE	ONGOING	2,240,984
TCN01002642	2X60MVA SUBSTATION AT EDE	ONGOING	7,012,639
TCN01002648	ERUKAN - OMOTOSHO 330KV DC TRX. LINE	ONGOING	14,025,279
TCN01002661	2X 150MVA 330/132KV SS AT OMOTOSHO	ONGOING	11,220,223
TCN01002664	KANO-KATSINA 330KV DC TRANSMISSION LINE	ONGOING	14,025,279
TCN01002670	2X150MVA SUBSTATION AT KATSINA.	ONGOING	12,357,709
TCN01002675	ABAKALIKI - AMASIRI 132KV DC LINE	ONGOING	4,207,584
TCN01002677	KATSINA-KURFI-DUTSINMA-KANKARA-MALUMFASHI 132KV LINE	ONGOING	11,220,223
TCN01002683	2X60MVA, 132/33KV SUBSTATION AT KURFI	ONGOING	5,610,112
TCN01002685	2X60MVA, 132/33KV SUBSTATION AT DUTSINMA	ONGOING	4,207,584
TCN01002690	2X60MVA, 132/33KV SUBSTATION AT KANKARA	ONGOING	7,012,639
TCN01002695	2X60MVA, 132/33KV SUBSTATION AT MALUMFASHI	ONGOING	5,610,112
TCN01002703	KUMBOTSO (DAURA)-DAMBATTA 132KV LINE	ONGOING	4,207,584
TCN01002706	2X60MVA, 132/33KV SUBSTATION AT DAMBATTA, KANO STATE.	ONGOING	5,465,814
TCN01002710	GANMO-SHONGA 132KV DC LINE .	ONGOING	7,012,639
TCN01002727	KATSINA- DAURA 132KV DC LINE KATSINA STATE	ONGOING	7,012,639
TCN01002734	2X330KV LINE BAY EXTENSIONS AT EACH OF KADUNA AND KANO SUBSTATIONS	ONGOING	5,610,112
TCN01002754	DELTA-PORT HARCOURT 330KV DC LINE	ONGOING	10,690,140
TCN01002759	4X330KV LINE BAYS EXTENSIONS AT DELTA AND PORT HARCOURT SUBSTATIONS	ONGOING	4,207,584
TCN01002763	YOLA-SONG-MUBI-GULAK 132KV DC LINE	ONGOING	12,357,709
TCN01002774	2X60MVA, 132/33KV SUBSTATIONS AT SONG	ONGOING	5,610,112
TCN01002781	2X60MVA, 132/33KV SUBSTATION AT LITTLE GOMBI	ONGOING	7,012,639
TCN01002789	2X60MVA, 132/33KV SUBSTATIONS AT MUBI	ONGOING	5,610,112
TCN01002794	2X60MVA, 132/33KV SUBSTATIONS AT GULAK	ONGOING	5,610,112
TCN01002800	2X60MVA 132/33KV SUBSTATION AT OKEAGBE, ONDO STATE AND LINE BAYS EXTENSION AT OBAJANA	ONGOING	5,610,112
TCN01002806	OBAJANA-OKEAGBE 132KV DC LINE	ONGOING	7,012,639
TCN01002815	UGWUAJI-NNENWE 132KV DC LINE	ONGOING	4,207,584
TCN01002823	2X60MVA, 132/33KV SUBSTATION AT NNENWE	ONGOING	6,311,376
TCN01002832	NNENWE-MPU 132KV DC LINE	ONGOING	2,805,056
TCN01002838	KEFFI-KWOI-KACHIA 132KV DC LINE	ONGOING	11,220,223
TCN01002844	2X60MVA SUBSTATION AT KWOI	ONGOING	5,610,112
TCN01002853	2X60MVA SUBSTATION AT KACHIA	ONGOING	5,610,112
TCN01002860	OMU ARAN-EGBE 132KV DC LINE	ONGOING	4,207,584
TCN01002874	2X60MVA 132/33KV SUBSTATION AT EGBE	ONGOING	4,908,848

TOTAL RECURRENT	0
TOTAL CAPITAL	194,198,474
TOTAL ALLOCATION	194,198,474

0231034001 NIGERIAN BULK ELECTRICITY TRADING PLC

CODE	PROJECT NAME	TYPE	AMOUNT
NBET2006536	FURNITURE, FITTINGS & EQUIPMENT FOR ADDITIONAL OFFICE SPACE.	ONGOING	14,209,645
NBET3006541	PROJECT DEVELOPMENT CONSULTANCY WORK	ONGOING	33,155,837
NBET3006546	COMPETITIVE BULK PROCUREMENT PROJECTS (LAND RIGHTS, STUDIES ETC)	ONGOING	80,521,318
NBET3006549	PROJECT MANAGEMENT & MONITORING	ONGOING	28,419,289
NBET4006553	IT INFRASTRUTURE & SOFTWARE SOLUTIONS	ONGOING	37,892,385

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