



Federal Government of Nigeria							
<b>SUMMARY BY MDAs</b>							
2015 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0228	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	23,791,339,218	2,798,764,148	26,590,103,366	3,259,999,698	29,850,103,064
			<b>23,791,339,218</b>	<b>2,798,764,148</b>	<b>26,590,103,366</b>	<b>3,259,999,698</b>	<b>29,850,103,064</b>
<b>SUMMARY BY FUNDS</b>							
2015 FGN BUDGET PROPOSAL							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					23,791,339,219
2.	022	MAIN ENVELOP - OVERHEAD					2,802,541,597
3.	031	CAPITAL DEVELOPMENT FUND MAIN					1,299,999,698
							<b>27,893,880,514</b>
<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY</b>							
2015 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	727,332,789	268,250,342	995,583,131	27,255,414	1,022,838,545
2.	0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES	671,122,719	125,332,387	796,455,106	421,744,548	1,218,199,654
3.	0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA	430,159,853	76,522,460	506,682,313	20,000,000	526,682,313
4.	0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	212,883,266	64,436,746	277,320,012	0	277,320,012
5.	0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	1,540,939,214	166,064,844	1,707,004,058	245,000,000	1,952,004,058
6.	0228005002	CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA	151,445,999	25,341,750	176,787,749	0	176,787,749
7.	0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE	127,446,478	25,341,750	152,788,228	15,000,000	167,788,228
8.	0228006001	COOPERATIVE INFORMATION NETWORK	439,923,879	14,495,559	454,419,438	0	454,419,438
9.	0228008001	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY - ABUJA	1,438,237,413	100,685,021	1,538,922,434	270,585,598	1,809,508,032
10.	0228008002	BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT	205,923,141	19,228,150	225,151,291	0	225,151,291
11.	0228008003	BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE	137,627,518	11,727,622	149,355,140	0	149,355,140
12.	0228008004	BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE	182,640,695	23,447,196	206,087,891	0	206,087,891
13.	0228008006	BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE	115,140,725	23,447,196	138,587,921	0	138,587,921
14.	0228008007	BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE	290,380,317	38,205,330	328,585,647	230,000,000	558,585,647
15.	0228008008	BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OSUN STATE	122,392,066	22,665,891	145,057,957	0	145,057,957
16.	0228008009	BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE	150,630,904	23,447,196	174,078,100	0	174,078,100
17.	0228008010	BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE	132,069,926	0	132,069,926	0	132,069,926
18.	0228008011	BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE	102,413,573	0	102,413,573	0	102,413,573
19.	0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	222,055,537	73,282,827	295,338,364	275,000,000	570,338,364
20.	0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE	106,469,574	12,985,252	119,454,826	0	119,454,826
21.	0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA	47,735,882	10,278,228	58,014,110	0	58,014,110
22.	0228012001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO	67,521,391	10,586,827	78,108,218	0	78,108,218
23.	0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI	56,664,909	10,405,072	67,069,981	0	67,069,981
24.	0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR	41,096,337	7,906,078	49,002,415	0	49,002,415
25.	0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA	66,844,560	7,852,735	74,697,295	0	74,697,295
26.	0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI	38,302,757	9,279,197	47,581,954	0	47,581,954
27.	0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI	39,524,989	7,302,510	46,827,499	0	46,827,499
28.	0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU	57,005,280	6,652,129	63,657,409	0	63,657,409
29.	0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO	38,648,278	8,247,542	46,895,820	0	46,895,820
30.	0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO	37,328,545	8,213,984	45,542,529	0	45,542,529
31.	0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI	38,956,605	7,638,633	46,595,238	0	46,595,238
32.	0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO	41,019,966	7,467,770	48,487,736	0	48,487,736
33.	0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	46,641,804	7,849,192	54,490,996	0	54,490,996
34.	0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	64,022,788	8,025,640	72,048,428	0	72,048,428
35.	0228025001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN	57,934,406	9,014,599	66,949,005	0	66,949,005
36.	0228026001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO	31,230,841	6,933,819	38,164,660	0	38,164,660
37.	0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA	78,644,376	12,178,696	90,823,072	0	90,823,072
38.	0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA	35,466,707	8,379,242	43,845,949	0	43,845,949
39.	0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS	47,680,559	8,033,254	55,713,813	0	55,713,813
40.	0228030001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA	31,164,633	11,156,580	42,321,213	0	42,321,213
41.	0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN	238,484,959	21,301,679	259,786,638	0	259,786,638
42.	0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA	278,710,924	30,083,899	308,794,823	10,000,000	318,794,823
43.	0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE	390,568,029	0	390,568,029	0	390,568,029
44.	0228034001	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM - LAGOS)	72,653,391	29,184,410	101,837,801	0	101,837,801
45.	0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI	256,232,220	29,557,759	285,789,979	0	285,789,979
46.	0228036001	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE	466,962,500	18,059,897	485,022,397	0	485,022,397
47.	0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	753,825,272	40,152,793	793,978,065	95,000,000	888,978,065
48.	0228038001	CENTRE FOR SPACE TRANSPORT AND PROPULSION, EPE-LAGOS	809,748,131	51,218,269	860,966,400	0	860,966,400



49.	0228039001	CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE	501,669,994	28,674,529	530,344,523	0	530,344,523
50.	0228040001	CENTRE FOR GEODESY AND GEODYNAMICS TORO BAUCHI	419,995,730	26,551,966	446,547,696	0	446,547,696
51.	0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	632,085,916	81,073,737	713,159,653	440,414,439	1,153,574,092
52.	0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU	767,609,580	77,281,131	844,890,711	250,000,000	1,094,890,711
53.	0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA	290,571,435	49,440,446	340,011,881	0	340,011,881
54.	0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA	720,420,522	59,934,499	780,355,021	0	780,355,021
55.	0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA	1,157,522,382	76,448,455	1,233,970,837	100,000,000	1,333,970,837
56.	0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI	1,319,797,333	158,156,274	1,477,953,607	430,000,000	1,907,953,607
57.	0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU	708,495,619	56,890,108	765,385,727	0	765,385,727
58.	0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO	166,077,676	29,538,552	195,616,228	0	195,616,228
59.	0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE	314,592,659	24,961,208	339,553,867	15,000,000	354,553,867
60.	0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS	688,290,539	43,588,037	731,878,576	160,000,000	891,878,576
61.	0228050002	HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI	57,138,934	465,829	57,604,763	0	57,604,763
62.	0228050003	LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO	50,773,150	465,828	51,238,978	0	51,238,978
63.	0228050004	RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS	52,215,128	465,829	52,680,957	0	52,680,957
64.	0228050005	EFFLUENT & POLLUTION MONITORING CENTRE, KANO	66,581,289	465,829	67,047,118	0	67,047,118
65.	0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN	188,488,793	50,075,155	238,563,948	20,000,000	258,563,948
66.	0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE	225,938,736	30,490,628	256,429,364	10,000,000	266,429,364
67.	0228053001	NATIONAL CENTRE FOR REMOTE SENSING - JOS	1,046,387,121	33,445,456	1,079,832,577	29,999,699	1,109,832,276
68.	0228054001	SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA	318,795,524	32,775,654	351,571,178	0	351,571,178
69.	0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN	46,248,955	9,915,025	56,163,980	0	56,163,980
70.	0228061001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA	28,689,071	10,312,060	39,001,131	0	39,001,131
71.	0228062001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA	56,137,571	10,201,128	66,338,699	0	66,338,699
72.	0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA	364,588,210	25,408,859	389,997,069	30,000,000	419,997,069
73.	0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA	131,268,299	21,638,341	152,906,640	10,000,000	162,906,640
74.	0228066001	SOKOTO ENERGY RESEARCH	0	17,690,739	17,690,739	0	17,690,739
75.	0228067001	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA	0	18,735,680	18,735,680	0	18,735,680
76.	0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS.	0	21,322,795	21,322,795	0	21,322,795
77.	0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN	0	21,322,796	21,322,796	0	21,322,796
78.	0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF BENIN	0	18,847,393	18,847,393	0	18,847,393
79.	0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU	47,796,419	10,774,082	58,570,501	0	58,570,501
80.	0228073001	ENERGY COMMISSION OF NIGERIA	1,594,741,537	203,688,474	1,798,430,011	155,000,000	1,953,430,011
81.	0228074001	NATIONAL CENTRE FOR ENERGY RESEARCH AND PETROLEUM DEVELOPMENT, ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI	0	18,847,393	18,847,393	0	18,847,393
82.	0228076001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI	49,552,363	11,165,250	60,717,613	0	60,717,613
83.	0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE	41,012,108	9,837,031	50,849,139	0	50,849,139
			<b>23,791,339,218</b>	<b>2,798,764,148</b>	<b>26,590,103,366</b>	<b>3,259,999,698</b>	<b>29,850,103,064</b>



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>1,022,838,545</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>727,332,789</b>
<b>2101</b>	<b>SALARY</b>		<b>647,532,503</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>647,532,503</b>
21010101	SALARY		647,532,503
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>79,800,286</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>79,800,286</b>
21020201	NHIS		31,235,348
21020202	CONTRIBUTORY PENSION		48,564,938
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>268,250,342</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>268,250,342</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>61,473,634</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		21,813,225
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		39,660,409
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>8,665,800</b>
22020201	ELECTRICITY CHARGES		7,674,290
22020202	TELEPHONE CHARGES		991,510
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>35,586,787</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		19,830,204
22020302	BOOKS		1,983,021
22020303	NEWSPAPERS		3,461,858
22020304	MAGAZINES & PERIODICALS		991,510
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,966,040
22020306	PRINTING OF SECURITY DOCUMENTS		3,966,040
22020308	FIELD & CAMPING MATERIALS SUPPLIES		396,604
22020309	UNIFORMS & OTHER CLOTHING		991,510
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>31,712,858</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,915,103
22020402	MAINTENANCE OF OFFICE FURNITURE		6,940,572
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		991,510
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,915,103
22020405	MAINTENANCE OF PLANTS/GENERATORS		991,510
22020406	OTHER MAINTENANCE SERVICES		2,959,060
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>29,745,307</b>
22020501	LOCAL TRAINING		29,745,307
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>2,974,531</b>
22020606	CLEANING & FUMIGATION SERVICES		2,974,531
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>40,173,669</b>
22020701	FINANCIAL CONSULTING		4,957,551
22020702	INFORMATION TECHNOLOGY CONSULTING		29,267,056
22020703	LEGAL SERVICES		2,974,531
22020708	BUDGET PREPARATION		2,974,531
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>8,221,179</b>
22020801	MOTOR VEHICLE FUEL COST		6,093,610
22020803	PLANT / GENERATOR FUEL COST		2,127,569
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,127,569</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		991,510
22020904	OTHER CRF BANK CHARGES		1,136,059
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>47,569,008</b>
22021006	POSTAGES & COURIER SERVICES		1,983,021
22021007	WELFARE PACKAGES		34,747,133
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		495,755
22021009	SPORTING ACTIVITIES		8,056,302
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,286,797
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>27,255,414</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>7,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>7,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		7,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>20,255,414</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>20,255,414</b>
23050104	ANNIVASARIES/CELEBRATIONS		20,255,414
	<b>TOTAL PERSONNEL</b>		<b>727,332,789</b>
	<b>TOTAL OVERHEAD</b>		<b>268,250,342</b>
	<b>TOTAL RECURRENT</b>		<b>995,583,131</b>
	<b>TOTAL CAPITAL</b>		<b>27,255,414</b>
	<b>TOTAL ALLOCATION</b>		<b>1,022,838,545</b>



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ST02003625	DEVELOPMENT OF SCIENCE AND TECHNOLOGY PARK(S & T PARKS)IN NIGERIA	ONGOING	5,000,000
ST02003628	KARSHI SOLAR TECHNOLOGIYEXPERIENMENT	ONGOING	2,000,000
ST02003631	WARD BASED CLUSTER PROJECT	ONGOING	0
ST04010384	NATIONAL CONFRENCE ON SCIENCE & TECHNOLOGY	NEW	20,255,414
<b>0228002001</b>	<b>NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>1,218,199,654</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>671,122,719</b>
<b>2101</b>	<b>SALARY</b>		<b>596,553,528</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>596,553,528</b>
21010101	SALARY		596,553,528
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>74,569,191</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>74,569,191</b>
21020201	NHIS		29,827,676
21020202	CONTRIBUTORY PENSION		44,741,515
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>125,332,387</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>125,332,387</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>21,259,462</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,525,288
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,734,174
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>6,668,077</b>
22020201	ELECTRICITY CHARGES		1,111,346
22020202	TELEPHONE CHARGES		4,167,548
22020203	INTERNET ACCESS CHARGES		1,389,183
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>9,654,819</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,750,793
22020302	BOOKS		347,296
22020303	NEWSPAPERS		694,591
22020304	MAGAZINES & PERIODICALS		1,389,183
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,778,365
22020306	PRINTING OF SECURITY DOCUMENTS		694,591
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>14,308,580</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,889,711
22020402	MAINTENANCE OF OFFICE FURNITURE		694,591
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,778,365
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,778,365
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,778,365
22020406	OTHER MAINTENANCE SERVICES		1,389,183
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>8,335,095</b>
22020501	LOCAL TRAINING		8,335,095
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>20,420,983</b>
22020601	SECURITY SERVICES		10,002,114
22020606	CLEANING & FUMIGATION SERVICES		10,418,869
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>6,019,791</b>
22020701	FINANCIAL CONSULTING		5,556,730
22020708	BUDGET PREPARATION		463,061
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>9,168,605</b>
22020801	MOTOR VEHICLE FUEL COST		4,167,548
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,111,346
22020803	PLANT / GENERATOR FUEL COST		3,889,711
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>29,496,975</b>



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<b>0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>			<b>APPROPRIATION ACT</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
22021001	REFRESHMENT & MEALS		2,778,365
22021002	HONORARIUM & SITTING ALLOWANCE		8,057,259
22021003	PUBLICITY & ADVERTISEMENTS		3,334,038
22021006	POSTAGES & COURIER SERVICES		138,918
22021007	WELFARE PACKAGES		9,724,278
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		555,673
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		231,530
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,315,304
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,361,610
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>421,744,548</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>421,744,548</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>421,744,548</b>
23050101	RESEARCH AND DEVELOPMENT		421,744,548
	<b>TOTAL PERSONNEL</b>		<b>671,122,719</b>
	<b>TOTAL OVERHEAD</b>		<b>125,332,387</b>
	<b>TOTAL RECURRENT</b>		<b>796,455,106</b>
	<b>TOTAL CAPITAL</b>		<b>421,744,548</b>
	<b>TOTAL ALLOCATION</b>		<b>1,218,199,654</b>
<b>0228002001</b>	<b>NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NASENI01008581	ENGINEERING INFRACTRUSTURE FOR SOLID MINERAL PROCESSING	ONGOING	11,744,548
	CONSTRUCTION OF AGRICULTURAL MACHINERY DEVELOPMENT INSTITUTE, MBUTU, ABOH MBAISE		220,000,000
	FURNISHING OF AGRICULTURAL MACHINERY DEVELOPMENT INSTITUTE, MBUTU, ABIH MBAISE		80,000,000
	SUPPLY OF GRINDING MACHINES TO BAMA/NGALA/KALA-BALGE FEDERAL CONSTITUENCY, BORNO STATE		30,000,000
	CONSTRUCTION OF 3NO ICT CENTRE IN RABAH/WURNO FED CONST SOKOTO STATE		80,000,000
<b>0228003001</b>	<b>SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>526,682,313</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>430,159,853</b>
<b>2101</b>	<b>SALARY</b>		<b>330,830,238</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>330,830,238</b>
21010101	SALARY		330,830,238
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>99,329,615</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>57,975,835</b>
21020101	NON REGULAR ALLOWANCES		57,975,835
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>41,353,780</b>
21020201	NHIS		16,541,512
21020202	CONTRIBUTORY PENSION		24,812,268
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>76,522,460</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>76,522,460</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,065,155</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		947,750
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,117,405
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>972,409</b>
22020201	ELECTRICITY CHARGES		647,176
22020202	TELEPHONE CHARGES		325,233
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,937,480</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		672,967
22020303	NEWSPAPERS		161,770
22020304	MAGAZINES & PERIODICALS		367,581
22020306	PRINTING OF SECURITY DOCUMENTS		367,581



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<b>0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>			<b>APPROPRIATION ACT</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		367,581
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>12,008,460</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		323,539
22020402	MAINTENANCE OF OFFICE FURNITURE		275,263
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,399,443
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		431,104
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,414,466
22020406	OTHER MAINTENANCE SERVICES		2,164,645
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>628,446</b>
22020501	LOCAL TRAINING		628,446
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>18,087,717</b>
22020601	SECURITY SERVICES		11,820,200
22020606	CLEANING & FUMIGATION SERVICES		6,267,517
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,352,538</b>
22020701	FINANCIAL CONSULTING		3,387,848
22020703	LEGAL SERVICES		117,728
22020708	BUDGET PREPARATION		846,962
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>15,787,370</b>
22020801	MOTOR VEHICLE FUEL COST		275,263
22020803	PLANT / GENERATOR FUEL COST		15,512,107
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,378,693</b>
22020902	INSURANCE PREMIUM		3,378,693
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>16,304,192</b>
22021001	REFRESHMENT & MEALS		649,620
22021002	HONORARIUM & SITTING ALLOWANCE		8,469,619
22021003	PUBLICITY & ADVERTISEMENTS		2,303,736
22021006	POSTAGES & COURIER SERVICES		122,985
22021007	WELFARE PACKAGES		2,964,367
22021010	DIRECT TEACHING & LABORATORY COST		354,030
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,439,835
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>20,000,000</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>20,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>20,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	<b>TOTAL PERSONNEL</b>		<b>430,159,853</b>
	<b>TOTAL OVERHEAD</b>		<b>76,522,460</b>
	<b>TOTAL RECURRENT</b>		<b>506,682,313</b>
	<b>TOTAL CAPITAL</b>		<b>20,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>526,682,313</b>
<b>0228003001</b>	<b>SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
SHESCO15014048	DEVELOPMENT AND EQUIPPING OF THE NATIONAL CHEMISTRY ADVANCED LABORATORY FOR THE PROVISION OF AGRICULTURAL & INDUSTRIAL INPUTS	NEW	20,000,000
<b>0228004001</b>	<b>NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>277,320,012</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>212,883,266</b>
<b>2101</b>	<b>SALARY</b>		<b>189,721,735</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>189,721,735</b>
21010101	SALARY		189,721,735
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>23,161,531</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>23,161,531</b>
21020201	NHIS		8,932,401
21020202	CONTRIBUTORY PENSION		14,229,130
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>64,436,746</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>64,436,746</b>



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>14,446,307</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,680,449
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,765,858
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>3,897,522</b>
22020201	ELECTRICITY CHARGES		1,541,471
22020202	TELEPHONE CHARGES		809,499
22020203	INTERNET ACCESS CHARGES		1,080,723
22020206	SEWERAGE CHARGES		465,829
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,119,413</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,355,139
22020303	NEWSPAPERS		76,227
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,291,137
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,396,910
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>6,924,113</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,016,354
22020402	MAINTENANCE OF OFFICE FURNITURE		762,266
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,244,719
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		952,352
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,271,368
22020406	OTHER MAINTENANCE SERVICES		677,054
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,959,275</b>
22020501	LOCAL TRAINING		1,959,275
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>12,785,737</b>
22020601	SECURITY SERVICES		9,990,762
22020603	OFFICE RENT		2,540,886
22020606	CLEANING & FUMIGATION SERVICES		254,089
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,117,404</b>
22020701	FINANCIAL CONSULTING		1,101,050
22020708	BUDGET PREPARATION		1,016,354
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>9,546,056</b>
22020801	MOTOR VEHICLE FUEL COST		762,266
22020803	PLANT / GENERATOR FUEL COST		8,676,554
22020806	COOKING GAS/FUEL COST		107,236
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>143,983</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		127,044
22020902	INSURANCE PREMIUM		16,939
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>8,496,936</b>
22021001	REFRESHMENT & MEALS		761,842
22021003	PUBLICITY & ADVERTISEMENTS		2,751,665
22021006	POSTAGES & COURIER SERVICES		323,799
22021007	WELFARE PACKAGES		711,871
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		508,177
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,487,230
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		952,352
	<b>TOTAL PERSONNEL</b>		<b>212,883,266</b>
	<b>TOTAL OVERHEAD</b>		<b>64,436,746</b>
	<b>TOTAL RECURRENT</b>		<b>277,320,012</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>277,320,012</b>
<b>0228005001</b>	<b>NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,952,004,058</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,540,939,214</b>
<b>2101</b>	<b>SALARY</b>		<b>1,194,652,934</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,194,652,934</b>
21010101	SALARY		1,194,652,934
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>346,286,280</b>





0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>210201</b>	<b>ALLOWANCES</b>		<b>196,954,663</b>
21020101	NON REGULAR ALLOWANCES		196,954,663
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>149,331,617</b>
21020201	NHIS		59,732,647
21020202	CONTRIBUTORY PENSION		89,598,970
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>166,064,844</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>166,064,844</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>6,950,169</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,791,001
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,159,168
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>12,119,400</b>
22020201	ELECTRICITY CHARGES		4,839,540
22020202	TELEPHONE CHARGES		2,122,961
22020203	INTERNET ACCESS CHARGES		1,263,667
22020204	SATELLITE BROADCASTING ACCESS CHARGES		126,367
22020205	WATER RATES		3,766,865
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,281,825</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,944,040
22020303	NEWSPAPERS		126,367
22020305	PRINTING OF NON SECURITY DOCUMENTS		947,750
22020306	PRINTING OF SECURITY DOCUMENTS		631,834
22020307	DRUGS & MEDICAL SUPPLIES		631,834
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>27,574,543</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,159,168
22020402	MAINTENANCE OF OFFICE FURNITURE		315,917
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,143,895
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		315,917
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,355,321
22020406	OTHER MAINTENANCE SERVICES		284,325
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>3,791,001</b>
22020501	LOCAL TRAINING		3,791,001
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>44,871,332</b>
22020601	SECURITY SERVICES		21,351,009
22020606	CLEANING & FUMIGATION SERVICES		23,520,323
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>8,615,977</b>
22020701	FINANCIAL CONSULTING		4,193,142
22020702	INFORMATION TECHNOLOGY CONSULTING		3,791,001
22020703	LEGAL SERVICES		631,834
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>35,137,528</b>
22020801	MOTOR VEHICLE FUEL COST		6,634,252
22020803	PLANT / GENERATOR FUEL COST		28,503,276
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>7,582,003</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,263,667
22020902	INSURANCE PREMIUM		6,318,336
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>14,141,066</b>
22021001	REFRESHMENT & MEALS		157,958
22021002	HONORARIUM & SITTING ALLOWANCE		10,128,923
22021003	PUBLICITY & ADVERTISEMENTS		1,895,501
22021004	MEDICAL EXPENSES		631,834
22021006	POSTAGES & COURIER SERVICES		189,550
22021007	WELFARE PACKAGES		947,750
22021009	SPORTING ACTIVITIES		189,550
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>245,000,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>245,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>245,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		245,000,000
	<b>TOTAL PERSONNEL</b>		<b>1,540,939,214</b>





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<b>0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>			<b>APPROPRIATION ACT</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
	<b>TOTAL OVERHEAD</b>		<b>166,064,844</b>
	<b>TOTAL RECURRENT</b>		<b>1,707,004,058</b>
	<b>TOTAL CAPITAL</b>		<b>245,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>1,952,004,058</b>
<b>0228005001 NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA</b>			
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
	COMPLETION OF OBASANJO SPACE CENTRE		100,000,000
	INFRASTRUCTURE AND MAINTENANCE OF BUILDING		145,000,000
<b>0228005002 CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA</b>			
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>176,787,749</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>151,445,999</b>
<b>2101</b>	<b>SALARY</b>		<b>117,937,408</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>117,937,408</b>
21010101	SALARY		117,937,408
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>33,508,591</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>18,766,415</b>
21020101	NON REGULAR ALLOWANCES		18,766,415
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>14,742,176</b>
21020201	NHIS		5,896,870
21020202	CONTRIBUTORY PENSION		8,845,306
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>25,341,750</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>25,341,750</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,964,367</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,270,443
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,693,924
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,925,992</b>
22020201	ELECTRICITY CHARGES		543,750
22020202	TELEPHONE CHARGES		254,089
22020203	INTERNET ACCESS CHARGES		1,016,354
22020204	SATELLITE BROADCASTING ACCESS CHARGES		111,799
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>939,969</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		677,570
22020303	NEWSPAPERS		89,439
22020305	PRINTING OF NON SECURITY DOCUMENTS		172,960
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,538,252</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		406,542
22020402	MAINTENANCE OF OFFICE FURNITURE		84,696
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		423,481
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		127,044
22020405	MAINTENANCE OF PLANTS/GENERATORS		496,489
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,138,317</b>
22020501	LOCAL TRAINING		1,138,317
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>7,980,922</b>
22020601	SECURITY SERVICES		3,116,820
22020606	CLEANING & FUMIGATION SERVICES		4,864,102
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>3,839,562</b>
22020701	FINANCIAL CONSULTING		1,016,354
22020702	INFORMATION TECHNOLOGY CONSULTING		2,823,208
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,595,676</b>
22020801	MOTOR VEHICLE FUEL COST		660,630
22020803	PLANT / GENERATOR FUEL COST		935,046
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,276,234</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		156,847
22020902	INSURANCE PREMIUM		1,119,387
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>2,142,459</b>
22021001	REFRESHMENT & MEALS		1,355,139



		2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE	127,044
22021003	PUBLICITY & ADVERTISEMENTS	84,696
22021006	POSTAGES & COURIER SERVICES	152,099
22021007	WELFARE PACKAGES	254,089
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	169,392
	<b>TOTAL PERSONNEL</b>	<b>151,445,999</b>
	<b>TOTAL OVERHEAD</b>	<b>25,341,750</b>
	<b>TOTAL RECURRENT</b>	<b>176,787,749</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>176,787,749</b>
0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>167,788,228</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>127,446,478</b>
<b>2101</b>	<b>SALARY</b>	<b>98,440,246</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>98,440,246</b>
21010101	SALARY	98,440,246
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>29,006,232</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>16,701,202</b>
21020101	NON REGULAR ALLOWANCES	16,701,202
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>12,305,030</b>
21020201	NHIS	4,922,012
21020202	CONTRIBUTORY PENSION	7,383,018
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>25,341,750</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>25,341,750</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,964,367</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,270,443
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,693,924
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,925,992</b>
22020201	ELECTRICITY CHARGES	543,750
22020202	TELEPHONE CHARGES	254,089
22020203	INTERNET ACCESS CHARGES	1,016,354
22020204	SATELLITE BROADCASTING ACCESS CHARGES	111,799
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>939,969</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	677,570
22020303	NEWSPAPERS	89,439
22020305	PRINTING OF NON SECURITY DOCUMENTS	172,960
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,538,252</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	406,542
22020402	MAINTENANCE OF OFFICE FURNITURE	84,696
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	423,481
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	127,044
22020405	MAINTENANCE OF PLANTS/GENERATORS	496,489
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,138,317</b>
22020501	LOCAL TRAINING	1,138,317
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,980,922</b>
22020601	SECURITY SERVICES	3,116,820
22020606	CLEANING & FUMIGATION SERVICES	4,864,102
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,839,562</b>
22020701	FINANCIAL CONSULTING	1,016,354
22020702	INFORMATION TECHNOLOGY CONSULTING	2,823,208
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,595,676</b>
22020801	MOTOR VEHICLE FUEL COST	660,630
22020803	PLANT / GENERATOR FUEL COST	935,046
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,276,234</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	156,847



			2015
<b>0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>			<b>APPROPRIATION ACT</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
22020902	INSURANCE PREMIUM		1,119,387
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>2,142,459</b>
22021001	REFRESHMENT & MEALS		1,355,139
22021002	HONORARIUM & SITTING ALLOWANCE		127,044
22021003	PUBLICITY & ADVERTISEMENTS		84,696
22021006	POSTAGES & COURIER SERVICES		152,099
22021007	WELFARE PACKAGES		254,089
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		169,392
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>15,000,000</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>15,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>15,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		15,000,000
	<b>TOTAL PERSONNEL</b>		<b>127,446,478</b>
	<b>TOTAL OVERHEAD</b>		<b>25,341,750</b>
	<b>TOTAL RECURRENT</b>		<b>152,788,228</b>
	<b>TOTAL CAPITAL</b>		<b>15,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>167,788,228</b>
<b>0228005003</b>	<b>ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
	ACQUISITION OF DIGITAL IMAGE PROCESSING FACILITIES/SOFTWARE	NEW	15,000,000
<b>0228006001</b>	<b>COOPERATIVE INFORMATION NETWORK</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>454,419,438</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>439,923,879</b>
<b>2101</b>	<b>SALARY</b>		<b>338,760,704</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>338,760,704</b>
21010101	SALARY		338,760,704
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>101,163,175</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>58,818,087</b>
21020101	NON REGULAR ALLOWANCES		58,818,087
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>42,345,088</b>
21020201	NHIS		16,938,035
21020202	CONTRIBUTORY PENSION		25,407,053
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>14,495,559</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>14,495,559</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>10,671,720</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,589,949
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,081,771
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>665,371</b>
22020201	ELECTRICITY CHARGES		211,740
22020203	INTERNET ACCESS CHARGES		326,587
22020205	WATER RATES		127,044
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,158,468</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,117,405
22020402	MAINTENANCE OF OFFICE FURNITURE		1,041,063
	<b>TOTAL PERSONNEL</b>		<b>439,923,879</b>
	<b>TOTAL OVERHEAD</b>		<b>14,495,559</b>
	<b>TOTAL RECURRENT</b>		<b>454,419,438</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>454,419,438</b>
<b>0228008001</b>	<b>NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY - ABUJA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,809,508,032</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,438,237,413</b>
<b>2101</b>	<b>SALARY</b>		<b>1,278,925,421</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,278,925,421</b>



0228001001			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21010101	SALARY		1,278,925,421
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>159,311,992</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>159,311,992</b>
21020201	NHIS		63,392,585
21020202	CONTRIBUTORY PENSION		95,919,407
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>100,685,021</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>100,685,021</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>15,245,314</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,163,543
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,081,771
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,208,816</b>
22020201	ELECTRICITY CHARGES		2,032,709
22020202	TELEPHONE CHARGES		211,740
22020203	INTERNET ACCESS CHARGES		2,964,367
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>26,814,698</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,476,498
22020302	BOOKS		423,481
22020303	NEWSPAPERS		914,719
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,819,799</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,321,261
22020402	MAINTENANCE OF OFFICE FURNITURE		381,133
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		677,570
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		635,221
22020405	MAINTENANCE OF PLANTS/GENERATORS		804,614
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>4,446,550</b>
22020501	LOCAL TRAINING		4,446,550
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>32,574,154</b>
22020601	SECURITY SERVICES		15,245,314
22020606	CLEANING & FUMIGATION SERVICES		17,328,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,270,443</b>
22020701	FINANCIAL CONSULTING		1,270,443
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,524,531</b>
22020801	MOTOR VEHICLE FUEL COST		1,016,354
22020803	PLANT / GENERATOR FUEL COST		508,177
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>9,780,716</b>
22021001	REFRESHMENT & MEALS		1,946,318
22021003	PUBLICITY & ADVERTISEMENTS		2,117,405
22021006	POSTAGES & COURIER SERVICES		42,348
22021007	WELFARE PACKAGES		2,964,367
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		423,481
22021010	DIRECT TEACHING & LABORATORY COST		2,286,797
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>270,585,598</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>270,585,598</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>270,585,598</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		94,585,598
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		176,000,000
	<b>TOTAL PERSONNEL</b>		<b>1,438,237,413</b>
	<b>TOTAL OVERHEAD</b>		<b>100,685,021</b>
	<b>TOTAL RECURRENT</b>		<b>1,538,922,434</b>
	<b>TOTAL CAPITAL</b>		<b>270,585,598</b>
	<b>TOTAL ALLOCATION</b>		<b>1,809,508,032</b>
<b>0228008001</b>			
<b>NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY - ABUJA</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
STNBD01013913	PERIMETER FENCH OF NABDA HEAD QUARTER	NEW	14,585,598
	DEVELOPMENT OF BIORESOURCES CENTRES		80,000,000



			2015
<b>0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>			<b>APPROPRIATION ACT</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
STNBD02006742	R&D ON HEPATITIS-B VACINE DEV. & OTHER SIMILAR INFECTIOUS DISEASES	ONGOING	15,000,000
STNBD02006743	BIOPHARMACEUTICALS IN COLLAB. WITH ICGEB OF AN AFRICAN CENTRE OF EXCEL. IN BIOPHARMACEUTICALS	ONGOING	20,000,000
	COMPLETION OF BIORESOURCES CENTRES IN AJOWA AND OWODE		141,000,000
<b>0228008002 BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT</b>			
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>225,151,291</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>205,923,141</b>
<b>2101</b>	<b>SALARY</b>		<b>183,042,792</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>183,042,792</b>
21010101	SALARY		183,042,792
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>22,880,349</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>22,880,349</b>
21020201	NHIS		9,152,140
21020202	CONTRIBUTORY PENSION		13,728,209
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>19,228,150</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>19,228,150</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>4,885,877</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,162,518
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,723,359
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,626,166</b>
22020201	ELECTRICITY CHARGES		1,016,354
22020202	TELEPHONE CHARGES		101,635
22020203	INTERNET ACCESS CHARGES		508,177
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,387,880</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,686,502
22020303	NEWSPAPERS		121,963
22020304	MAGAZINES & PERIODICALS		24,393
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,555,022
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,186,349</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		406,542
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		373,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		406,542
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,244,218</b>
22020501	LOCAL TRAINING		1,244,218
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,321,972</b>
22020606	CLEANING & FUMIGATION SERVICES		1,321,972
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,152,207</b>
22020801	MOTOR VEHICLE FUEL COST		406,542
22020803	PLANT / GENERATOR FUEL COST		745,665
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>423,481</b>
22021001	REFRESHMENT & MEALS		169,392
22021007	WELFARE PACKAGES		254,089
	<b>TOTAL PERSONNEL</b>		<b>205,923,141</b>
	<b>TOTAL OVERHEAD</b>		<b>19,228,150</b>
	<b>TOTAL RECURRENT</b>		<b>225,151,291</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>225,151,291</b>
<b>0228008003 BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE</b>			
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>149,355,140</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>137,627,518</b>
<b>2101</b>	<b>SALARY</b>		<b>119,477,592</b>



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>119,477,592</b>
21010101	SALARY		119,477,592
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>18,149,926</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>18,149,926</b>
21020201	NHIS		5,973,880
21020202	CONTRIBUTORY PENSION		12,176,046
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>11,727,622</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>11,727,622</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,327,788</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,581,259
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		746,529
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>932,260</b>
22020201	ELECTRICITY CHARGES		508,177
22020202	TELEPHONE CHARGES		50,818
22020203	INTERNET ACCESS CHARGES		373,265
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,583,374</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,732,561
22020303	NEWSPAPERS		60,981
22020304	MAGAZINES & PERIODICALS		12,196
22020305	PRINTING OF NON SECURITY DOCUMENTS		777,636
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>593,174</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		203,271
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		186,632
22020405	MAINTENANCE OF PLANTS/GENERATORS		203,271
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>622,109</b>
22020501	LOCAL TRAINING		622,109
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,880,611</b>
22020601	SECURITY SERVICES		1,219,625
22020606	CLEANING & FUMIGATION SERVICES		660,986
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>576,566</b>
22020801	MOTOR VEHICLE FUEL COST		203,271
22020803	PLANT / GENERATOR FUEL COST		373,295
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>211,740</b>
22021001	REFRESHMENT & MEALS		84,696
22021007	WELFARE PACKAGES		127,044
	<b>TOTAL PERSONNEL</b>		<b>137,627,518</b>
	<b>TOTAL OVERHEAD</b>		<b>11,727,622</b>
	<b>TOTAL RECURRENT</b>		<b>149,355,140</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>149,355,140</b>
<b>0228008004 BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>206,087,891</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>182,640,695</b>
<b>2101</b>	<b>SALARY</b>		<b>162,347,285</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>162,347,285</b>
21010101	SALARY		162,347,285
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>20,293,410</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>20,293,410</b>
21020201	NHIS		8,117,364
21020202	CONTRIBUTORY PENSION		12,176,046
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>23,447,196</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>23,447,196</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>4,885,879</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,162,518
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,723,361
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,626,166</b>



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		1,016,354
22020202	TELEPHONE CHARGES		101,635
22020203	INTERNET ACCESS CHARGES		508,177
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>9,166,749</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,465,122
22020303	NEWSPAPERS		121,963
22020304	MAGAZINES & PERIODICALS		24,393
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,555,271
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,186,349</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		406,542
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		373,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		406,542
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,244,218</b>
22020501	LOCAL TRAINING		1,244,218
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>3,761,222</b>
22020601	SECURITY SERVICES		2,439,250
22020606	CLEANING & FUMIGATION SERVICES		1,321,972
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,153,132</b>
22020801	MOTOR VEHICLE FUEL COST		406,542
22020803	PLANT / GENERATOR FUEL COST		746,590
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>423,481</b>
22021001	REFRESHMENT & MEALS		169,392
22021007	WELFARE PACKAGES		254,089
	<b>TOTAL PERSONNEL</b>		<b>182,640,695</b>
	<b>TOTAL OVERHEAD</b>		<b>23,447,196</b>
	<b>TOTAL RECURRENT</b>		<b>206,087,891</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>206,087,891</b>
<b>0228008006</b>	<b>BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>138,587,921</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>115,140,725</b>
<b>2101</b>	<b>SALARY</b>		<b>102,347,311</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>102,347,311</b>
21010101	SALARY		102,347,311
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>12,793,414</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>12,793,414</b>
21020201	NHIS		5,117,366
21020202	CONTRIBUTORY PENSION		7,676,048
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>23,447,196</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>23,447,196</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>4,885,879</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,162,518
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,723,361
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,626,166</b>
22020201	ELECTRICITY CHARGES		1,016,354
22020202	TELEPHONE CHARGES		101,635
22020203	INTERNET ACCESS CHARGES		508,177
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>9,166,749</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,465,122
22020303	NEWSPAPERS		121,963
22020304	MAGAZINES & PERIODICALS		24,393
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,555,271
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,186,349</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		406,542
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		373,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		406,542





			2015
<b>0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>			<b>APPROPRIATION ACT</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,244,218</b>
22020501	LOCAL TRAINING		1,244,218
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>3,761,222</b>
22020601	SECURITY SERVICES		2,439,250
22020606	CLEANING & FUMIGATION SERVICES		1,321,972
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,153,132</b>
22020801	MOTOR VEHICLE FUEL COST		406,542
22020803	PLANT / GENERATOR FUEL COST		746,590
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>423,481</b>
22021001	REFRESHMENT & MEALS		169,392
22021007	WELFARE PACKAGES		254,089
	<b>TOTAL PERSONNEL</b>		<b>115,140,725</b>
	<b>TOTAL OVERHEAD</b>		<b>23,447,196</b>
	<b>TOTAL RECURRENT</b>		<b>138,587,921</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>138,587,921</b>
<b>0228008007</b>	<b>BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>558,585,647</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>290,380,317</b>
<b>2101</b>	<b>SALARY</b>		<b>258,115,837</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>258,115,837</b>
21010101	SALARY		258,115,837
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>32,264,480</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>32,264,480</b>
21020201	NHIS		12,905,792
21020202	CONTRIBUTORY PENSION		19,358,688
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>38,205,330</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>38,205,330</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>6,748,952</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,025,750
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,723,202
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,845,792</b>
22020201	ELECTRICITY CHARGES		491,238
22020202	TELEPHONE CHARGES		152,453
22020203	INTERNET ACCESS CHARGES		2,202,101
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>9,911,050</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,465,122
22020302	BOOKS		211,740
22020303	NEWSPAPERS		206,659
22020304	MAGAZINES & PERIODICALS		48,785
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,978,744
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,191,676</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		406,542
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		378,592
22020405	MAINTENANCE OF PLANTS/GENERATORS		406,542
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>2,091,179</b>
22020501	LOCAL TRAINING		2,091,179
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>5,590,660</b>
22020601	SECURITY SERVICES		3,421,726
22020606	CLEANING & FUMIGATION SERVICES		2,168,934
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,050,326</b>
22020801	MOTOR VEHICLE FUEL COST		1,456,774
22020803	PLANT / GENERATOR FUEL COST		1,593,552
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>6,775,695</b>
22021001	REFRESHMENT & MEALS		4,234,809
22021007	WELFARE PACKAGES		2,540,886



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0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>230,000,000</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>230,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>230,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		230,000,000
	<b>TOTAL PERSONNEL</b>		<b>290,380,317</b>
	<b>TOTAL OVERHEAD</b>		<b>38,205,330</b>
	<b>TOTAL RECURRENT</b>		<b>328,585,647</b>
	<b>TOTAL CAPITAL</b>		<b>230,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>558,585,647</b>
<b>0228008007 BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
BIORES01013991	ESTABLISHMENT OF RESEARCH AND DEVELOPMENT LIVESTOCK FEEDS CLUSTER PRODUCTION LINES AT BIODEC, ODI, BAYELSA STATE	NEW	230,000,000
<b>0228008008 BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OSUN STATE</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>145,057,957</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>122,392,066</b>
<b>2101</b>	<b>SALARY</b>		<b>108,792,948</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>108,792,948</b>
21010101	SALARY		108,792,948
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>13,599,118</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>13,599,118</b>
21020201	NHIS		5,439,647
21020202	CONTRIBUTORY PENSION		8,159,471
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>22,665,891</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>22,665,891</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>4,716,100</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,162,518
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,553,582
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,626,166</b>
22020201	ELECTRICITY CHARGES		1,016,354
22020202	TELEPHONE CHARGES		101,635
22020203	INTERNET ACCESS CHARGES		508,177
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>8,555,243</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,872,249
22020303	NEWSPAPERS		121,963
22020304	MAGAZINES & PERIODICALS		24,393
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,536,638
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,186,349</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		406,542
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		373,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		406,542
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,244,198</b>
22020501	LOCAL TRAINING		1,244,198
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>3,761,222</b>
22020601	SECURITY SERVICES		2,439,250
22020606	CLEANING & FUMIGATION SERVICES		1,321,972
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,153,132</b>
22020801	MOTOR VEHICLE FUEL COST		406,542
22020803	PLANT / GENERATOR FUEL COST		746,590
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>423,481</b>
22021001	REFRESHMENT & MEALS		169,392
22021007	WELFARE PACKAGES		254,089
	<b>TOTAL PERSONNEL</b>		<b>122,392,066</b>
	<b>TOTAL OVERHEAD</b>		<b>22,665,891</b>
	<b>TOTAL RECURRENT</b>		<b>145,057,957</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>



			2015
<b>0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>			<b>APPROPRIATION ACT</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
	<b>TOTAL ALLOCATION</b>		<b>145,057,957</b>
<b>0228008009 BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE</b>			
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>174,078,100</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>150,630,904</b>
<b>2101</b>	<b>SALARY</b>		<b>133,894,137</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>133,894,137</b>
21010101	SALARY		133,894,137
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>16,736,767</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>16,736,767</b>
21020201	NHIS		6,694,707
21020202	CONTRIBUTORY PENSION		10,042,060
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>23,447,196</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>23,447,196</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>4,885,879</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,162,518
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,723,361
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,626,166</b>
22020201	ELECTRICITY CHARGES		1,016,354
22020202	TELEPHONE CHARGES		101,635
22020203	INTERNET ACCESS CHARGES		508,177
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>9,166,749</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,465,122
22020303	NEWSPAPERS		121,963
22020304	MAGAZINES & PERIODICALS		24,393
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,555,271
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,186,349</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		406,542
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		373,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		406,542
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,244,218</b>
22020501	LOCAL TRAINING		1,244,218
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>3,761,222</b>
22020601	SECURITY SERVICES		2,439,250
22020606	CLEANING & FUMIGATION SERVICES		1,321,972
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,153,132</b>
22020801	MOTOR VEHICLE FUEL COST		406,542
22020803	PLANT / GENERATOR FUEL COST		746,590
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>423,481</b>
22021001	REFRESHMENT & MEALS		169,392
22021007	WELFARE PACKAGES		254,089
	<b>TOTAL PERSONNEL</b>		<b>150,630,904</b>
	<b>TOTAL OVERHEAD</b>		<b>23,447,196</b>
	<b>TOTAL RECURRENT</b>		<b>174,078,100</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>174,078,100</b>
<b>0228008010 BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE</b>			
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>132,069,926</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>132,069,926</b>
<b>2101</b>	<b>SALARY</b>		<b>117,395,490</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>117,395,490</b>
21010101	SALARY		117,395,490
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>14,674,436</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>14,674,436</b>
21020201	NHIS		5,869,774
21020202	CONTRIBUTORY PENSION		8,804,662



			2015
			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>		
	<b>TOTAL PERSONNEL</b>		<b>132,069,926</b>
	<b>TOTAL OVERHEAD</b>		<b>0</b>
	<b>TOTAL RECURRENT</b>		<b>132,069,926</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>132,069,926</b>
<b>0228008011</b>	<b>BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE</b>		
	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>102,413,573</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>102,413,573</b>
<b>2101</b>	<b>SALARY</b>		<b>91,034,287</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>91,034,287</b>
21010101	SALARY		91,034,287
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>11,379,286</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>11,379,286</b>
21020201	NHIS		4,551,714
21020202	CONTRIBUTORY PENSION		6,827,572
	<b>TOTAL PERSONNEL</b>		<b>102,413,573</b>
	<b>TOTAL OVERHEAD</b>		<b>0</b>
	<b>TOTAL RECURRENT</b>		<b>102,413,573</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>102,413,573</b>
<b>0228009001</b>	<b>BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA</b>		
	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>570,338,364</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>222,055,537</b>
<b>2101</b>	<b>SALARY</b>		<b>197,874,865</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>197,874,865</b>
21010101	SALARY		197,874,865
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>24,180,672</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>24,180,672</b>
21020201	NHIS		9,340,057
21020202	CONTRIBUTORY PENSION		14,840,615
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>73,282,827</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>73,282,827</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>25,864,526</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,243,017
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,621,509
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>8,621,509</b>
22020201	ELECTRICITY CHARGES		4,310,754
22020202	TELEPHONE CHARGES		862,151
22020203	INTERNET ACCESS CHARGES		1,724,302
22020205	WATER RATES		1,724,302
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,310,755</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		862,151
22020302	BOOKS		862,151
22020303	NEWSPAPERS		862,151
22020304	MAGAZINES & PERIODICALS		862,151
22020305	PRINTING OF NON SECURITY DOCUMENTS		862,151
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>8,621,509</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,448,603
22020402	MAINTENANCE OF OFFICE FURNITURE		1,724,302
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,724,302
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,724,302
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>4,310,754</b>
22020501	LOCAL TRAINING		4,310,754
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>5,172,905</b>
22020601	SECURITY SERVICES		4,310,754



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020606	CLEANING & FUMIGATION SERVICES		862,151
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,310,755</b>
22020701	FINANCIAL CONSULTING		1,724,302
22020702	INFORMATION TECHNOLOGY CONSULTING		862,151
22020703	LEGAL SERVICES		862,151
22020708	BUDGET PREPARATION		862,151
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,724,302</b>
22020801	MOTOR VEHICLE FUEL COST		1,724,302
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>862,151</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		862,151
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>8,621,510</b>
22021001	REFRESHMENT & MEALS		862,151
22021002	HONORARIUM & SITTING ALLOWANCE		862,151
22021003	PUBLICITY & ADVERTISEMENTS		862,151
22021004	MEDICAL EXPENSES		862,151
22021006	POSTAGES & COURIER SERVICES		862,151
22021007	WELFARE PACKAGES		862,151
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		862,151
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		862,151
22021029	MONITORING ACTIVITIES & FOLLOW UP		862,151
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		862,151
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>862,151</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>862,151</b>
22030105	CORRESPONDENCE ADVANCES		862,151
	<b>CAPITAL EXPENDITURE</b>		<b>275,000,000</b>
	<b>CONSTRUCTION / PROVISION</b>		<b>275,000,000</b>
	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>275,000,000</b>
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		275,000,000
	<b>TOTAL PERSONNEL</b>		<b>222,055,537</b>
	<b>TOTAL OVERHEAD</b>		<b>73,282,827</b>
	<b>TOTAL RECURRENT</b>		<b>295,338,364</b>
	<b>TOTAL CAPITAL</b>		<b>275,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>570,338,364</b>
<b>0228009001</b>	<b>BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
STTBH04008721	CONSTRUCTION OF INCUBATION UNIT IN TECHNOLOGICAL INCUBATION CENTRES, ONDO NORTH AND OWODE		130,000,000
STTBH04008722	DEVELOPMENT OF AGRO-ALLIED FABRICATIONS FOOD PROCESSING, ETC.		25,000,000
	SKILL ACQUISITION TRAINING FOR YOUTH AND WOMEN AT MAKARFI/KUDAN FEDERAL CONSTITUENCY		40,000,000
	REHABILITATION OF TICS SOKOTO, UYO, OWODE, LAGOS AND ABA		80,000,000
<b>0228010001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>118,299,527</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>106,469,574</b>
<b>2101</b>	<b>SALARY</b>		<b>94,639,621</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>94,639,621</b>
21010101	SALARY		94,639,621
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>11,829,953</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>11,829,953</b>
21020201	NHIS		4,731,981
21020202	CONTRIBUTORY PENSION		7,097,972
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>12,985,252</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>12,985,252</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>4,583,027</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,055,351
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,527,676



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0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,527,676</b>
22020201	ELECTRICITY CHARGES		763,838
22020202	TELEPHONE CHARGES		152,768
22020203	INTERNET ACCESS CHARGES		305,535
22020205	WATER RATES		305,535
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>763,840</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		152,768
22020302	BOOKS		152,768
22020303	NEWSPAPERS		152,768
22020304	MAGAZINES & PERIODICALS		152,768
22020305	PRINTING OF NON SECURITY DOCUMENTS		152,768
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,527,675</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		611,070
22020402	MAINTENANCE OF OFFICE FURNITURE		305,535
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		305,535
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		305,535
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>763,838</b>
22020501	LOCAL TRAINING		763,838
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>916,606</b>
22020601	SECURITY SERVICES		763,838
22020606	CLEANING & FUMIGATION SERVICES		152,768
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>763,839</b>
22020701	FINANCIAL CONSULTING		305,535
22020702	INFORMATION TECHNOLOGY CONSULTING		152,768
22020703	LEGAL SERVICES		152,768
22020708	BUDGET PREPARATION		152,768
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>305,535</b>
22020801	MOTOR VEHICLE FUEL COST		305,535
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>152,768</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		152,768
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,527,680</b>
22021001	REFRESHMENT & MEALS		152,768
22021002	HONORARIUM & SITTING ALLOWANCE		152,768
22021003	PUBLICITY & ADVERTISEMENTS		152,768
22021004	MEDICAL EXPENSES		152,768
22021006	POSTAGES & COURIER SERVICES		152,768
22021007	WELFARE PACKAGES		152,768
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		152,768
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		152,768
22021029	MONITORING ACTIVITIES & FOLLOW UP		152,768
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		152,768
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>152,768</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>152,768</b>
22030105	CORRESPONDENCE ADVANCES		152,768
	<b>TOTAL PERSONNEL</b>		<b>106,469,574</b>
	<b>TOTAL OVERHEAD</b>		<b>12,985,252</b>
	<b>TOTAL RECURRENT</b>		<b>119,454,826</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>119,454,826</b>
<b>0228011001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>58,014,110</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>47,735,882</b>
<b>2101</b>	<b>SALARY</b>		<b>42,431,895</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>42,431,895</b>
21010101	SALARY		42,431,895
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>5,303,987</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>5,303,987</b>



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020201	NHIS		2,121,595
21020202	CONTRIBUTORY PENSION		3,182,392
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>10,278,228</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>10,278,228</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,627,613</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,418,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,209,204
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,209,204</b>
22020201	ELECTRICITY CHARGES		604,602
22020202	TELEPHONE CHARGES		120,920
22020203	INTERNET ACCESS CHARGES		241,841
22020205	WATER RATES		241,841
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>604,600</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		120,920
22020302	BOOKS		120,920
22020303	NEWSPAPERS		120,920
22020304	MAGAZINES & PERIODICALS		120,920
22020305	PRINTING OF NON SECURITY DOCUMENTS		120,920
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,209,205</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		483,682
22020402	MAINTENANCE OF OFFICE FURNITURE		241,841
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		241,841
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		241,841
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>604,602</b>
22020501	LOCAL TRAINING		604,602
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>725,522</b>
22020601	SECURITY SERVICES		604,602
22020606	CLEANING & FUMIGATION SERVICES		120,920
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>604,601</b>
22020701	FINANCIAL CONSULTING		241,841
22020702	INFORMATION TECHNOLOGY CONSULTING		120,920
22020703	LEGAL SERVICES		120,920
22020708	BUDGET PREPARATION		120,920
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>241,841</b>
22020801	MOTOR VEHICLE FUEL COST		241,841
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>120,920</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		120,920
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,209,200</b>
22021001	REFRESHMENT & MEALS		120,920
22021002	HONORARIUM & SITTING ALLOWANCE		120,920
22021003	PUBLICITY & ADVERTISEMENTS		120,920
22021004	MEDICAL EXPENSES		120,920
22021006	POSTAGES & COURIER SERVICES		120,920
22021007	WELFARE PACKAGES		120,920
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		120,920
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		120,920
22021029	MONITORING ACTIVITIES & FOLLOW UP		120,920
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		120,920
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>120,920</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>120,920</b>
22030105	CORRESPONDENCE ADVANCES		120,920
	<b>TOTAL PERSONNEL</b>		<b>47,735,882</b>
	<b>TOTAL OVERHEAD</b>		<b>10,278,228</b>
	<b>TOTAL RECURRENT</b>		<b>58,014,110</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>58,014,110</b>
<b>0228012001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO</b>		





0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>78,108,218</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>67,521,391</b>
<b>2101</b>	<b>SALARY</b>		<b>60,019,014</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>60,019,014</b>
21010101	SALARY		60,019,014
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>7,502,377</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>7,502,377</b>
21020201	NHIS		3,000,951
21020202	CONTRIBUTORY PENSION		4,501,426
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>10,586,827</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>10,586,827</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,736,526</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,491,017
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,245,509
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,245,509</b>
22020201	ELECTRICITY CHARGES		622,754
22020202	TELEPHONE CHARGES		124,551
22020203	INTERNET ACCESS CHARGES		249,102
22020205	WATER RATES		249,102
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>622,755</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		124,551
22020302	BOOKS		124,551
22020303	NEWSPAPERS		124,551
22020304	MAGAZINES & PERIODICALS		124,551
22020305	PRINTING OF NON SECURITY DOCUMENTS		124,551
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,245,509</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		498,203
22020402	MAINTENANCE OF OFFICE FURNITURE		249,102
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		249,102
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		249,102
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>622,754</b>
22020501	LOCAL TRAINING		622,754
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>747,305</b>
22020601	SECURITY SERVICES		622,754
22020606	CLEANING & FUMIGATION SERVICES		124,551
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>622,755</b>
22020701	FINANCIAL CONSULTING		249,102
22020702	INFORMATION TECHNOLOGY CONSULTING		124,551
22020703	LEGAL SERVICES		124,551
22020708	BUDGET PREPARATION		124,551
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>249,102</b>
22020801	MOTOR VEHICLE FUEL COST		249,102
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>124,551</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		124,551
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,245,510</b>
22021001	REFRESHMENT & MEALS		124,551
22021002	HONORARIUM & SITTING ALLOWANCE		124,551
22021003	PUBLICITY & ADVERTISEMENTS		124,551
22021004	MEDICAL EXPENSES		124,551
22021006	POSTAGES & COURIER SERVICES		124,551
22021007	WELFARE PACKAGES		124,551
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		124,551
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		124,551
22021029	MONITORING ACTIVITIES & FOLLOW UP		124,551
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		124,551
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>124,551</b>



			2015
<b>0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>			<b>APPROPRIATION ACT</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>124,551</b>
22030105	CORRESPONDENCE ADVANCES		124,551
	<b>TOTAL PERSONNEL</b>		<b>67,521,391</b>
	<b>TOTAL OVERHEAD</b>		<b>10,586,827</b>
	<b>TOTAL RECURRENT</b>		<b>78,108,218</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>78,108,218</b>
<b>0228013001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI</b>			
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>67,193,851</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>56,664,909</b>
<b>2101</b>	<b>SALARY</b>		<b>50,368,808</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>50,368,808</b>
21010101	SALARY		50,368,808
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>6,296,101</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>6,296,101</b>
21020201	NHIS		2,518,440
21020202	CONTRIBUTORY PENSION		3,777,661
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>10,528,942</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>10,405,072</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,716,096</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,477,397
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,238,699
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,238,699</b>
22020201	ELECTRICITY CHARGES		619,349
22020202	TELEPHONE CHARGES		123,870
22020203	INTERNET ACCESS CHARGES		247,740
22020205	WATER RATES		247,740
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>619,350</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		123,870
22020302	BOOKS		123,870
22020303	NEWSPAPERS		123,870
22020304	MAGAZINES & PERIODICALS		123,870
22020305	PRINTING OF NON SECURITY DOCUMENTS		123,870
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,238,699</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		495,479
22020402	MAINTENANCE OF OFFICE FURNITURE		247,740
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		247,740
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		247,740
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>619,349</b>
22020501	LOCAL TRAINING		619,349
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>743,219</b>
22020601	SECURITY SERVICES		619,349
22020606	CLEANING & FUMIGATION SERVICES		123,870
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>619,350</b>
22020701	FINANCIAL CONSULTING		247,740
22020702	INFORMATION TECHNOLOGY CONSULTING		123,870
22020703	LEGAL SERVICES		123,870
22020708	BUDGET PREPARATION		123,870
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>247,740</b>
22020801	MOTOR VEHICLE FUEL COST		247,740
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>123,870</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		123,870
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,238,700</b>
22021001	REFRESHMENT & MEALS		123,870
22021002	HONORARIUM & SITTING ALLOWANCE		123,870
22021003	PUBLICITY & ADVERTISEMENTS		123,870



2015			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>		
22021004	MEDICAL EXPENSES		123,870
22021006	POSTAGES & COURIER SERVICES		123,870
22021007	WELFARE PACKAGES		123,870
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		123,870
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		123,870
22021029	MONITORING ACTIVITIES & FOLLOW UP		123,870
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		123,870
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>123,870</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>123,870</b>
22030105	CORRESPONDENCE ADVANCES		123,870
	<b>TOTAL PERSONNEL</b>		<b>56,664,909</b>
	<b>TOTAL OVERHEAD</b>		<b>10,405,072</b>
	<b>TOTAL RECURRENT</b>		<b>67,069,981</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>67,069,981</b>
<b>0228014001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>49,002,415</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>41,096,337</b>
<b>2101</b>	<b>SALARY</b>		<b>36,530,077</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>36,530,077</b>
21010101	SALARY		36,530,077
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>4,566,260</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>4,566,260</b>
21020201	NHIS		1,826,504
21020202	CONTRIBUTORY PENSION		2,739,756
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>7,906,078</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>7,906,078</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,790,378</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,860,252
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		930,126
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>930,126</b>
22020201	ELECTRICITY CHARGES		465,063
22020202	TELEPHONE CHARGES		93,013
22020203	INTERNET ACCESS CHARGES		186,025
22020205	WATER RATES		186,025
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>465,065</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		93,013
22020302	BOOKS		93,013
22020303	NEWSPAPERS		93,013
22020304	MAGAZINES & PERIODICALS		93,013
22020305	PRINTING OF NON SECURITY DOCUMENTS		93,013
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>930,125</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		372,050
22020402	MAINTENANCE OF OFFICE FURNITURE		186,025
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		186,025
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		186,025
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>465,063</b>
22020501	LOCAL TRAINING		465,063
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>558,076</b>
22020601	SECURITY SERVICES		465,063
22020606	CLEANING & FUMIGATION SERVICES		93,013
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>465,064</b>
22020701	FINANCIAL CONSULTING		186,025
22020702	INFORMATION TECHNOLOGY CONSULTING		93,013
22020703	LEGAL SERVICES		93,013
22020708	BUDGET PREPARATION		93,013



			2015
<b>0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>			<b>APPROPRIATION ACT</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>186,025</b>
22020801	MOTOR VEHICLE FUEL COST		186,025
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>93,013</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		93,013
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>930,130</b>
22021001	REFRESHMENT & MEALS		93,013
22021002	HONORARIUM & SITTING ALLOWANCE		93,013
22021003	PUBLICITY & ADVERTISEMENTS		93,013
22021004	MEDICAL EXPENSES		93,013
22021006	POSTAGES & COURIER SERVICES		93,013
22021007	WELFARE PACKAGES		93,013
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		93,013
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		93,013
22021029	MONITORING ACTIVITIES & FOLLOW UP		93,013
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		93,013
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>93,013</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>93,013</b>
22030105	CORRESPONDENCE ADVANCES		93,013
	<b>TOTAL PERSONNEL</b>		<b>41,096,337</b>
	<b>TOTAL OVERHEAD</b>		<b>7,906,078</b>
	<b>TOTAL RECURRENT</b>		<b>49,002,415</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>49,002,415</b>
<b>0228015001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>74,697,295</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>66,844,560</b>
<b>2101</b>	<b>SALARY</b>		<b>59,417,387</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>59,417,387</b>
21010101	SALARY		59,417,387
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>7,427,173</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>7,427,173</b>
21020201	NHIS		2,970,869
21020202	CONTRIBUTORY PENSION		4,456,304
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>7,852,735</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>7,852,735</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,771,556</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,847,704
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		923,852
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>923,851</b>
22020201	ELECTRICITY CHARGES		461,926
22020202	TELEPHONE CHARGES		92,385
22020203	INTERNET ACCESS CHARGES		184,770
22020205	WATER RATES		184,770
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>461,925</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		92,385
22020302	BOOKS		92,385
22020303	NEWSPAPERS		92,385
22020304	MAGAZINES & PERIODICALS		92,385
22020305	PRINTING OF NON SECURITY DOCUMENTS		92,385
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>923,851</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		369,541
22020402	MAINTENANCE OF OFFICE FURNITURE		184,770
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		184,770
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		184,770
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>461,926</b>
22020501	LOCAL TRAINING		461,926



		2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>554,311</b>
22020601	SECURITY SERVICES	461,926
22020606	CLEANING & FUMIGATION SERVICES	92,385
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>461,925</b>
22020701	FINANCIAL CONSULTING	184,770
22020702	INFORMATION TECHNOLOGY CONSULTING	92,385
22020703	LEGAL SERVICES	92,385
22020708	BUDGET PREPARATION	92,385
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>184,770</b>
22020801	MOTOR VEHICLE FUEL COST	184,770
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>92,385</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	92,385
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>923,850</b>
22021001	REFRESHMENT & MEALS	92,385
22021002	HONORARIUM & SITTING ALLOWANCE	92,385
22021003	PUBLICITY & ADVERTISEMENTS	92,385
22021004	MEDICAL EXPENSES	92,385
22021006	POSTAGES & COURIER SERVICES	92,385
22021007	WELFARE PACKAGES	92,385
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	92,385
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	92,385
22021029	MONITORING ACTIVITIES & FOLLOW UP	92,385
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	92,385
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>92,385</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>92,385</b>
22030105	CORRESPONDENCE ADVANCES	92,385
	<b>TOTAL PERSONNEL</b>	<b>66,844,560</b>
	<b>TOTAL OVERHEAD</b>	<b>7,852,735</b>
	<b>TOTAL RECURRENT</b>	<b>74,697,295</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>74,697,295</b>
<b>0228016001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI</b>	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>47,581,954</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>38,302,757</b>
<b>2101</b>	<b>SALARY</b>	<b>34,046,895</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>34,046,895</b>
21010101	SALARY	34,046,895
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>4,255,862</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>4,255,862</b>
21020201	NHIS	1,702,345
21020202	CONTRIBUTORY PENSION	2,553,517
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>9,279,197</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>9,279,197</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,275,012</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,183,341
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,091,671
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,091,670</b>
22020201	ELECTRICITY CHARGES	545,835
22020202	TELEPHONE CHARGES	109,167
22020203	INTERNET ACCESS CHARGES	218,334
22020205	WATER RATES	218,334
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>545,835</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	109,167
22020302	BOOKS	109,167
22020303	NEWSPAPERS	109,167
22020304	MAGAZINES & PERIODICALS	109,167



			2015
<b>0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>			<b>APPROPRIATION ACT</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
22020305	PRINTING OF NON SECURITY DOCUMENTS		109,167
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,091,670</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		436,668
22020402	MAINTENANCE OF OFFICE FURNITURE		218,334
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		218,334
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		218,334
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>545,835</b>
22020501	LOCAL TRAINING		545,835
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>655,002</b>
22020601	SECURITY SERVICES		545,835
22020606	CLEANING & FUMIGATION SERVICES		109,167
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>545,835</b>
22020701	FINANCIAL CONSULTING		218,334
22020702	INFORMATION TECHNOLOGY CONSULTING		109,167
22020703	LEGAL SERVICES		109,167
22020708	BUDGET PREPARATION		109,167
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>218,334</b>
22020801	MOTOR VEHICLE FUEL COST		218,334
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>109,167</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		109,167
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,091,670</b>
22021001	REFRESHMENT & MEALS		109,167
22021002	HONORARIUM & SITTING ALLOWANCE		109,167
22021003	PUBLICITY & ADVERTISEMENTS		109,167
22021004	MEDICAL EXPENSES		109,167
22021006	POSTAGES & COURIER SERVICES		109,167
22021007	WELFARE PACKAGES		109,167
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		109,167
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		109,167
22021029	MONITORING ACTIVITIES & FOLLOW UP		109,167
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		109,167
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>109,167</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>109,167</b>
22030105	CORRESPONDENCE ADVANCES		109,167
	<b>TOTAL PERSONNEL</b>		<b>38,302,757</b>
	<b>TOTAL OVERHEAD</b>		<b>9,279,197</b>
	<b>TOTAL RECURRENT</b>		<b>47,581,954</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>47,581,954</b>
<b>0228017001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>46,827,499</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>39,524,989</b>
<b>2101</b>	<b>SALARY</b>		<b>35,133,324</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>35,133,324</b>
21010101	SALARY		35,133,324
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>4,391,665</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>4,391,665</b>
21020201	NHIS		1,756,666
21020202	CONTRIBUTORY PENSION		2,634,999
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>7,302,510</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>7,302,510</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,577,354</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,718,236
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		859,118
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>859,119</b>
22020201	ELECTRICITY CHARGES		429,559



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020202	TELEPHONE CHARGES		85,912
22020203	INTERNET ACCESS CHARGES		171,824
22020205	WATER RATES		171,824
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>429,560</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		85,912
22020302	BOOKS		85,912
22020303	NEWSPAPERS		85,912
22020304	MAGAZINES & PERIODICALS		85,912
22020305	PRINTING OF NON SECURITY DOCUMENTS		85,912
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>859,119</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		343,647
22020402	MAINTENANCE OF OFFICE FURNITURE		171,824
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		171,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		171,824
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>429,559</b>
22020501	LOCAL TRAINING		429,559
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>515,471</b>
22020601	SECURITY SERVICES		429,559
22020606	CLEANING & FUMIGATION SERVICES		85,912
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>429,560</b>
22020701	FINANCIAL CONSULTING		171,824
22020702	INFORMATION TECHNOLOGY CONSULTING		85,912
22020703	LEGAL SERVICES		85,912
22020708	BUDGET PREPARATION		85,912
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>171,824</b>
22020801	MOTOR VEHICLE FUEL COST		171,824
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>85,912</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		85,912
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>859,120</b>
22021001	REFRESHMENT & MEALS		85,912
22021002	HONORARIUM & SITTING ALLOWANCE		85,912
22021003	PUBLICITY & ADVERTISEMENTS		85,912
22021004	MEDICAL EXPENSES		85,912
22021006	POSTAGES & COURIER SERVICES		85,912
22021007	WELFARE PACKAGES		85,912
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		85,912
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		85,912
22021029	MONITORING ACTIVITIES & FOLLOW UP		85,912
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		85,912
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>85,912</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>85,912</b>
22030105	CORRESPONDENCE ADVANCES		85,912
	<b>TOTAL PERSONNEL</b>		<b>39,524,989</b>
	<b>TOTAL OVERHEAD</b>		<b>7,302,510</b>
	<b>TOTAL RECURRENT</b>		<b>46,827,499</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>46,827,499</b>
<b>0228018001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>63,657,409</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>57,005,280</b>
<b>2101</b>	<b>SALARY</b>		<b>50,671,360</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>50,671,360</b>
21010101	SALARY		50,671,360
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>6,333,920</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>6,333,920</b>
21020201	NHIS		2,533,568





0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020202	CONTRIBUTORY PENSION		3,800,352
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>6,652,129</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>6,652,129</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,347,814</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,565,209
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		782,605
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>782,604</b>
22020201	ELECTRICITY CHARGES		391,302
22020202	TELEPHONE CHARGES		78,260
22020203	INTERNET ACCESS CHARGES		156,521
22020205	WATER RATES		156,521
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>391,300</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		78,260
22020302	BOOKS		78,260
22020303	NEWSPAPERS		78,260
22020304	MAGAZINES & PERIODICALS		78,260
22020305	PRINTING OF NON SECURITY DOCUMENTS		78,260
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>782,605</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		313,042
22020402	MAINTENANCE OF OFFICE FURNITURE		156,521
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		156,521
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		156,521
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>391,302</b>
22020501	LOCAL TRAINING		391,302
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>469,562</b>
22020601	SECURITY SERVICES		391,302
22020606	CLEANING & FUMIGATION SERVICES		78,260
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>391,301</b>
22020701	FINANCIAL CONSULTING		156,521
22020702	INFORMATION TECHNOLOGY CONSULTING		78,260
22020703	LEGAL SERVICES		78,260
22020708	BUDGET PREPARATION		78,260
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>156,521</b>
22020801	MOTOR VEHICLE FUEL COST		156,521
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>78,260</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		78,260
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>782,600</b>
22021001	REFRESHMENT & MEALS		78,260
22021002	HONORARIUM & SITTING ALLOWANCE		78,260
22021003	PUBLICITY & ADVERTISEMENTS		78,260
22021004	MEDICAL EXPENSES		78,260
22021006	POSTAGES & COURIER SERVICES		78,260
22021007	WELFARE PACKAGES		78,260
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		78,260
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		78,260
22021029	MONITORING ACTIVITIES & FOLLOW UP		78,260
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		78,260
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>78,260</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>78,260</b>
22030105	CORRESPONDENCE ADVANCES		78,260
	<b>TOTAL PERSONNEL</b>		<b>57,005,280</b>
	<b>TOTAL OVERHEAD</b>		<b>6,652,129</b>
	<b>TOTAL RECURRENT</b>		<b>63,657,409</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>63,657,409</b>
<b>0228019001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO</b>			
CODE	LINE ITEM		AMOUNT



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>46,895,820</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>38,648,278</b>
<b>2101</b>	<b>SALARY</b>		<b>34,354,025</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>34,354,025</b>
21010101	SALARY		34,354,025
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>4,294,253</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>4,294,253</b>
21020201	NHIS		1,717,701
21020202	CONTRIBUTORY PENSION		2,576,552
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>8,247,542</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>8,247,542</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,910,896</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,940,597
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		970,299
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>970,299</b>
22020201	ELECTRICITY CHARGES		485,149
22020202	TELEPHONE CHARGES		97,030
22020203	INTERNET ACCESS CHARGES		194,060
22020205	WATER RATES		194,060
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>485,150</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		97,030
22020302	BOOKS		97,030
22020303	NEWSPAPERS		97,030
22020304	MAGAZINES & PERIODICALS		97,030
22020305	PRINTING OF NON SECURITY DOCUMENTS		97,030
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>970,299</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		388,119
22020402	MAINTENANCE OF OFFICE FURNITURE		194,060
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		194,060
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		194,060
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>485,149</b>
22020501	LOCAL TRAINING		485,149
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>582,179</b>
22020601	SECURITY SERVICES		485,149
22020606	CLEANING & FUMIGATION SERVICES		97,030
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>485,150</b>
22020701	FINANCIAL CONSULTING		194,060
22020702	INFORMATION TECHNOLOGY CONSULTING		97,030
22020703	LEGAL SERVICES		97,030
22020708	BUDGET PREPARATION		97,030
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>194,060</b>
22020801	MOTOR VEHICLE FUEL COST		194,060
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>97,030</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		97,030
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>970,300</b>
22021001	REFRESHMENT & MEALS		97,030
22021002	HONORARIUM & SITTING ALLOWANCE		97,030
22021003	PUBLICITY & ADVERTISEMENTS		97,030
22021004	MEDICAL EXPENSES		97,030
22021006	POSTAGES & COURIER SERVICES		97,030
22021007	WELFARE PACKAGES		97,030
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		97,030
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		97,030
22021029	MONITORING ACTIVITIES & FOLLOW UP		97,030
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		97,030
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>97,030</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>97,030</b>



			2015
<b>0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>			<b>APPROPRIATION ACT</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
22030105	CORRESPONDENCE ADVANCES		97,030
	<b>TOTAL PERSONNEL</b>		<b>38,648,278</b>
	<b>TOTAL OVERHEAD</b>		<b>8,247,542</b>
	<b>TOTAL RECURRENT</b>		<b>46,895,820</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>46,895,820</b>
<b>0228020001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO</b>			
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>45,542,529</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>37,328,545</b>
<b>2101</b>	<b>SALARY</b>		<b>33,180,929</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>33,180,929</b>
21010101	SALARY		33,180,929
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>4,147,616</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>4,147,616</b>
21020201	NHIS		1,659,046
21020202	CONTRIBUTORY PENSION		2,488,570
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>8,213,984</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>8,117,349</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,899,055</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,932,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		966,352
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>966,351</b>
22020201	ELECTRICITY CHARGES		483,176
22020202	TELEPHONE CHARGES		96,635
22020203	INTERNET ACCESS CHARGES		193,270
22020205	WATER RATES		193,270
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>483,175</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		96,635
22020302	BOOKS		96,635
22020303	NEWSPAPERS		96,635
22020304	MAGAZINES & PERIODICALS		96,635
22020305	PRINTING OF NON SECURITY DOCUMENTS		96,635
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>966,351</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		386,541
22020402	MAINTENANCE OF OFFICE FURNITURE		193,270
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		193,270
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		193,270
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>483,176</b>
22020501	LOCAL TRAINING		483,176
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>579,811</b>
22020601	SECURITY SERVICES		483,176
22020606	CLEANING & FUMIGATION SERVICES		96,635
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>483,175</b>
22020701	FINANCIAL CONSULTING		193,270
22020702	INFORMATION TECHNOLOGY CONSULTING		96,635
22020703	LEGAL SERVICES		96,635
22020708	BUDGET PREPARATION		96,635
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>193,270</b>
22020801	MOTOR VEHICLE FUEL COST		193,270
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>96,635</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		96,635
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>966,350</b>
22021001	REFRESHMENT & MEALS		96,635
22021002	HONORARIUM & SITTING ALLOWANCE		96,635
22021003	PUBLICITY & ADVERTISEMENTS		96,635
22021004	MEDICAL EXPENSES		96,635



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		96,635
22021007	WELFARE PACKAGES		96,635
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		96,635
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		96,635
22021029	MONITORING ACTIVITIES & FOLLOW UP		96,635
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		96,635
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>96,635</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>96,635</b>
22030105	CORRESPONDENCE ADVANCES		96,635
	<b>TOTAL PERSONNEL</b>		<b>37,328,545</b>
	<b>TOTAL OVERHEAD</b>		<b>8,213,984</b>
	<b>TOTAL RECURRENT</b>		<b>45,542,529</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>45,542,529</b>
<b>0228021001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>46,595,238</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>38,956,605</b>
<b>2101</b>	<b>SALARY</b>		<b>34,628,093</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>34,628,093</b>
21010101	SALARY		34,628,093
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>4,328,512</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>4,328,512</b>
21020201	NHIS		1,731,405
21020202	CONTRIBUTORY PENSION		2,597,107
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>7,638,633</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>7,548,767</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,695,989</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,797,326
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		898,663
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>898,664</b>
22020201	ELECTRICITY CHARGES		449,332
22020202	TELEPHONE CHARGES		89,866
22020203	INTERNET ACCESS CHARGES		179,733
22020205	WATER RATES		179,733
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>449,330</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		89,866
22020302	BOOKS		89,866
22020303	NEWSPAPERS		89,866
22020304	MAGAZINES & PERIODICALS		89,866
22020305	PRINTING OF NON SECURITY DOCUMENTS		89,866
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>898,664</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		359,465
22020402	MAINTENANCE OF OFFICE FURNITURE		179,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		179,733
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		179,733
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>898,664</b>
22020501	LOCAL TRAINING		449,332
22020502	INTERNATIONAL TRAINING		449,332
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>89,866</b>
22020606	CLEANING & FUMIGATION SERVICES		89,866
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>449,331</b>
22020701	FINANCIAL CONSULTING		179,733
22020702	INFORMATION TECHNOLOGY CONSULTING		89,866
22020703	LEGAL SERVICES		89,866
22020708	BUDGET PREPARATION		89,866
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>179,733</b>



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		179,733
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>89,866</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		89,866
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>898,660</b>
22021001	REFRESHMENT & MEALS		89,866
22021002	HONORARIUM & SITTING ALLOWANCE		89,866
22021003	PUBLICITY & ADVERTISEMENTS		89,866
22021004	MEDICAL EXPENSES		89,866
22021006	POSTAGES & COURIER SERVICES		89,866
22021007	WELFARE PACKAGES		89,866
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		89,866
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		89,866
22021029	MONITORING ACTIVITIES & FOLLOW UP		89,866
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		89,866
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>89,866</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>89,866</b>
22030105	CORRESPONDENCE ADVANCES		89,866
	<b>TOTAL PERSONNEL</b>		<b>38,956,605</b>
	<b>TOTAL OVERHEAD</b>		<b>7,638,633</b>
	<b>TOTAL RECURRENT</b>		<b>46,595,238</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>46,595,238</b>
0228022001		TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>48,487,736</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>41,019,966</b>
<b>2101</b>	<b>SALARY</b>		<b>36,462,192</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>36,462,192</b>
21010101	SALARY		36,462,192
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>4,557,774</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>4,557,774</b>
21020201	NHIS		1,823,110
21020202	CONTRIBUTORY PENSION		2,734,664
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>7,467,770</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>7,379,914</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,635,686</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,757,124
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		878,562
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>878,561</b>
22020201	ELECTRICITY CHARGES		439,281
22020202	TELEPHONE CHARGES		87,856
22020203	INTERNET ACCESS CHARGES		175,712
22020205	WATER RATES		175,712
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>439,280</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		87,856
22020302	BOOKS		87,856
22020303	NEWSPAPERS		87,856
22020304	MAGAZINES & PERIODICALS		87,856
22020305	PRINTING OF NON SECURITY DOCUMENTS		87,856
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>878,561</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		351,425
22020402	MAINTENANCE OF OFFICE FURNITURE		175,712
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		175,712
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		175,712
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>439,281</b>
22020501	LOCAL TRAINING		439,281
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>527,137</b>



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020601	SECURITY SERVICES		439,281
22020606	CLEANING & FUMIGATION SERVICES		87,856
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>439,280</b>
22020701	FINANCIAL CONSULTING		175,712
22020702	INFORMATION TECHNOLOGY CONSULTING		87,856
22020703	LEGAL SERVICES		87,856
22020708	BUDGET PREPARATION		87,856
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>175,712</b>
22020801	MOTOR VEHICLE FUEL COST		175,712
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>87,856</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		87,856
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>878,560</b>
22021001	REFRESHMENT & MEALS		87,856
22021002	HONORARIUM & SITTING ALLOWANCE		87,856
22021003	PUBLICITY & ADVERTISEMENTS		87,856
22021004	MEDICAL EXPENSES		87,856
22021006	POSTAGES & COURIER SERVICES		87,856
22021007	WELFARE PACKAGES		87,856
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		87,856
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		87,856
22021029	MONITORING ACTIVITIES & FOLLOW UP		87,856
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		87,856
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>87,856</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>87,856</b>
22030105	CORRESPONDENCE ADVANCES		87,856
	<b>TOTAL PERSONNEL</b>		<b>41,019,966</b>
	<b>TOTAL OVERHEAD</b>		<b>7,467,770</b>
	<b>TOTAL RECURRENT</b>		<b>48,487,736</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>48,487,736</b>
0228023001		TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>54,584,439</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>46,641,804</b>
<b>2101</b>	<b>SALARY</b>		<b>41,459,381</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>41,459,381</b>
21010101	SALARY		41,459,381
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>5,182,423</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>5,182,423</b>
21020201	NHIS		2,072,969
21020202	CONTRIBUTORY PENSION		3,109,454
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>7,942,635</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>7,849,192</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,803,281</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,868,854
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		934,427
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>934,427</b>
22020201	ELECTRICITY CHARGES		467,214
22020202	TELEPHONE CHARGES		93,443
22020203	INTERNET ACCESS CHARGES		186,885
22020205	WATER RATES		186,885
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>467,215</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		93,443
22020302	BOOKS		93,443
22020303	NEWSPAPERS		93,443
22020304	MAGAZINES & PERIODICALS		93,443
22020305	PRINTING OF NON SECURITY DOCUMENTS		93,443



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0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>934,426</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		373,771
22020402	MAINTENANCE OF OFFICE FURNITURE		186,885
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		186,885
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		186,885
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>467,214</b>
22020501	LOCAL TRAINING		467,214
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>560,657</b>
22020601	SECURITY SERVICES		467,214
22020606	CLEANING & FUMIGATION SERVICES		93,443
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>467,214</b>
22020701	FINANCIAL CONSULTING		186,885
22020702	INFORMATION TECHNOLOGY CONSULTING		93,443
22020703	LEGAL SERVICES		93,443
22020708	BUDGET PREPARATION		93,443
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>186,885</b>
22020801	MOTOR VEHICLE FUEL COST		186,885
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>93,443</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		93,443
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>934,430</b>
22021001	REFRESHMENT & MEALS		93,443
22021002	HONORARIUM & SITTING ALLOWANCE		93,443
22021003	PUBLICITY & ADVERTISEMENTS		93,443
22021004	MEDICAL EXPENSES		93,443
22021006	POSTAGES & COURIER SERVICES		93,443
22021007	WELFARE PACKAGES		93,443
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		93,443
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		93,443
22021029	MONITORING ACTIVITIES & FOLLOW UP		93,443
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		93,443
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>93,443</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>93,443</b>
22030105	CORRESPONDENCE ADVANCES		93,443
	<b>TOTAL PERSONNEL</b>		<b>46,641,804</b>
	<b>TOTAL OVERHEAD</b>		<b>7,849,192</b>
	<b>TOTAL RECURRENT</b>		<b>54,490,996</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>54,490,996</b>
<b>0228024001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>72,143,971</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>64,022,788</b>
<b>2101</b>	<b>SALARY</b>		<b>56,909,145</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>56,909,145</b>
21010101	SALARY		56,909,145
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>7,113,643</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>7,113,643</b>
21020201	NHIS		2,845,457
21020202	CONTRIBUTORY PENSION		4,268,186
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>8,121,183</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>8,025,640</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,866,303</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,910,869
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		955,434
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>955,434</b>
22020201	ELECTRICITY CHARGES		477,717
22020202	TELEPHONE CHARGES		95,543





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CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		191,087
22020205	WATER RATES		191,087
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>477,715</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		95,543
22020302	BOOKS		95,543
22020303	NEWSPAPERS		95,543
22020304	MAGAZINES & PERIODICALS		95,543
22020305	PRINTING OF NON SECURITY DOCUMENTS		95,543
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>955,435</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		382,174
22020402	MAINTENANCE OF OFFICE FURNITURE		191,087
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		191,087
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		191,087
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>477,717</b>
22020501	LOCAL TRAINING		477,717
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>573,260</b>
22020601	SECURITY SERVICES		477,717
22020606	CLEANING & FUMIGATION SERVICES		95,543
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>477,716</b>
22020701	FINANCIAL CONSULTING		191,087
22020702	INFORMATION TECHNOLOGY CONSULTING		95,543
22020703	LEGAL SERVICES		95,543
22020708	BUDGET PREPARATION		95,543
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>191,087</b>
22020801	MOTOR VEHICLE FUEL COST		191,087
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>95,543</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		95,543
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>955,430</b>
22021001	REFRESHMENT & MEALS		95,543
22021002	HONORARIUM & SITTING ALLOWANCE		95,543
22021003	PUBLICITY & ADVERTISEMENTS		95,543
22021004	MEDICAL EXPENSES		95,543
22021006	POSTAGES & COURIER SERVICES		95,543
22021007	WELFARE PACKAGES		95,543
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		95,543
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		95,543
22021029	MONITORING ACTIVITIES & FOLLOW UP		95,543
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		95,543
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>95,543</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>95,543</b>
22030105	CORRESPONDENCE ADVANCES		95,543
	<b>TOTAL PERSONNEL</b>		<b>64,022,788</b>
	<b>TOTAL OVERHEAD</b>		<b>8,025,640</b>
	<b>TOTAL RECURRENT</b>		<b>72,048,428</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>72,048,428</b>
<b>0228025001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>66,949,005</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>57,934,406</b>
<b>2101</b>	<b>SALARY</b>		<b>51,497,250</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>51,497,250</b>
21010101	SALARY		51,497,250
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>6,437,156</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>6,437,156</b>
21020201	NHIS		2,574,862
21020202	CONTRIBUTORY PENSION		3,862,294



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CODE	LINE ITEM		AMOUNT
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>9,014,599</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>8,908,545</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,181,625</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,121,083
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,060,542
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,060,541</b>
22020201	ELECTRICITY CHARGES		530,271
22020202	TELEPHONE CHARGES		106,054
22020203	INTERNET ACCESS CHARGES		212,108
22020205	WATER RATES		212,108
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>530,270</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		106,054
22020302	BOOKS		106,054
22020303	NEWSPAPERS		106,054
22020304	MAGAZINES & PERIODICALS		106,054
22020305	PRINTING OF NON SECURITY DOCUMENTS		106,054
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,060,541</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		424,217
22020402	MAINTENANCE OF OFFICE FURNITURE		212,108
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		212,108
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		212,108
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>530,271</b>
22020501	LOCAL TRAINING		530,271
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>636,325</b>
22020601	SECURITY SERVICES		530,271
22020606	CLEANING & FUMIGATION SERVICES		106,054
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>530,270</b>
22020701	FINANCIAL CONSULTING		212,108
22020702	INFORMATION TECHNOLOGY CONSULTING		106,054
22020703	LEGAL SERVICES		106,054
22020708	BUDGET PREPARATION		106,054
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>212,108</b>
22020801	MOTOR VEHICLE FUEL COST		212,108
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>106,054</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		106,054
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,060,540</b>
22021001	REFRESHMENT & MEALS		106,054
22021002	HONORARIUM & SITTING ALLOWANCE		106,054
22021003	PUBLICITY & ADVERTISEMENTS		106,054
22021004	MEDICAL EXPENSES		106,054
22021006	POSTAGES & COURIER SERVICES		106,054
22021007	WELFARE PACKAGES		106,054
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		106,054
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		106,054
22021029	MONITORING ACTIVITIES & FOLLOW UP		106,054
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		106,054
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>106,054</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>106,054</b>
22030105	CORRESPONDENCE ADVANCES		106,054
	<b>TOTAL PERSONNEL</b>		<b>57,934,406</b>
	<b>TOTAL OVERHEAD</b>		<b>9,014,599</b>
	<b>TOTAL RECURRENT</b>		<b>66,949,005</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>66,949,005</b>
<b>0228026001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>38,164,660</b>



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>21</b>	<b>PERSONNEL COST</b>		<b>31,230,841</b>
<b>2101</b>	<b>SALARY</b>		<b>27,760,748</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>27,760,748</b>
21010101	SALARY		27,760,748
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>3,470,093</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>3,470,093</b>
21020201	NHIS		1,388,037
21020202	CONTRIBUTORY PENSION		2,082,056
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>6,933,819</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>6,852,245</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,447,234</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,631,489
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		815,745
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>815,744</b>
22020201	ELECTRICITY CHARGES		407,872
22020202	TELEPHONE CHARGES		81,574
22020203	INTERNET ACCESS CHARGES		163,149
22020205	WATER RATES		163,149
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>407,870</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		81,574
22020302	BOOKS		81,574
22020303	NEWSPAPERS		81,574
22020304	MAGAZINES & PERIODICALS		81,574
22020305	PRINTING OF NON SECURITY DOCUMENTS		81,574
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>815,745</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		326,298
22020402	MAINTENANCE OF OFFICE FURNITURE		163,149
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		163,149
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		163,149
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>407,872</b>
22020501	LOCAL TRAINING		407,872
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>489,446</b>
22020601	SECURITY SERVICES		407,872
22020606	CLEANING & FUMIGATION SERVICES		81,574
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>407,871</b>
22020701	FINANCIAL CONSULTING		163,149
22020702	INFORMATION TECHNOLOGY CONSULTING		81,574
22020703	LEGAL SERVICES		81,574
22020708	BUDGET PREPARATION		81,574
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>163,149</b>
22020801	MOTOR VEHICLE FUEL COST		163,149
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>81,574</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		81,574
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>815,740</b>
22021001	REFRESHMENT & MEALS		81,574
22021002	HONORARIUM & SITTING ALLOWANCE		81,574
22021003	PUBLICITY & ADVERTISEMENTS		81,574
22021004	MEDICAL EXPENSES		81,574
22021006	POSTAGES & COURIER SERVICES		81,574
22021007	WELFARE PACKAGES		81,574
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		81,574
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		81,574
22021029	MONITORING ACTIVITIES & FOLLOW UP		81,574
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		81,574
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>81,574</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>81,574</b>
22030105	CORRESPONDENCE ADVANCES		81,574



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0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		31,230,841
	TOTAL OVERHEAD		6,933,819
	TOTAL RECURRENT		38,164,660
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		38,164,660
0228027001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>90,823,072</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>78,644,376</b>
<b>2101</b>	<b>SALARY</b>		<b>69,906,112</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>69,906,112</b>
21010101	SALARY		69,906,112
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>8,738,264</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>8,738,264</b>
21020201	NHIS		3,495,306
21020202	CONTRIBUTORY PENSION		5,242,958
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>12,178,696</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>12,035,417</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>4,298,362</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,865,575
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,432,787
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,432,787</b>
22020201	ELECTRICITY CHARGES		716,394
22020202	TELEPHONE CHARGES		143,279
22020203	INTERNET ACCESS CHARGES		286,557
22020205	WATER RATES		286,557
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>716,395</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		143,279
22020302	BOOKS		143,279
22020303	NEWSPAPERS		143,279
22020304	MAGAZINES & PERIODICALS		143,279
22020305	PRINTING OF NON SECURITY DOCUMENTS		143,279
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,432,786</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		573,115
22020402	MAINTENANCE OF OFFICE FURNITURE		286,557
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		286,557
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		286,557
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>716,394</b>
22020501	LOCAL TRAINING		716,394
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>859,673</b>
22020601	SECURITY SERVICES		716,394
22020606	CLEANING & FUMIGATION SERVICES		143,279
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>716,394</b>
22020701	FINANCIAL CONSULTING		286,557
22020702	INFORMATION TECHNOLOGY CONSULTING		143,279
22020703	LEGAL SERVICES		143,279
22020708	BUDGET PREPARATION		143,279
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>286,557</b>
22020801	MOTOR VEHICLE FUEL COST		286,557
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>143,279</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		143,279
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,432,790</b>
22021001	REFRESHMENT & MEALS		143,279
22021002	HONORARIUM & SITTING ALLOWANCE		143,279
22021003	PUBLICITY & ADVERTISEMENTS		143,279
22021004	MEDICAL EXPENSES		143,279
22021006	POSTAGES & COURIER SERVICES		143,279



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021007	WELFARE PACKAGES		143,279
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		143,279
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		143,279
22021029	MONITORING ACTIVITIES & FOLLOW UP		143,279
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		143,279
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>143,279</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>143,279</b>
22030105	CORRESPONDENCE ADVANCES		143,279
	<b>TOTAL PERSONNEL</b>		<b>78,644,376</b>
	<b>TOTAL OVERHEAD</b>		<b>12,178,696</b>
	<b>TOTAL RECURRENT</b>		<b>90,823,072</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>90,823,072</b>
<b>0228028001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>43,945,702</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>35,466,707</b>
<b>2101</b>	<b>SALARY</b>		<b>31,525,962</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>31,525,962</b>
21010101	SALARY		31,525,962
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>3,940,745</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>3,940,745</b>
21020201	NHIS		1,576,298
21020202	CONTRIBUTORY PENSION		2,364,447
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>8,478,995</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>8,379,242</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,992,584</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,995,056
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		997,528
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>997,529</b>
22020201	ELECTRICITY CHARGES		498,764
22020202	TELEPHONE CHARGES		99,753
22020203	INTERNET ACCESS CHARGES		199,506
22020205	WATER RATES		199,506
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>498,765</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		99,753
22020302	BOOKS		99,753
22020303	NEWSPAPERS		99,753
22020304	MAGAZINES & PERIODICALS		99,753
22020305	PRINTING OF NON SECURITY DOCUMENTS		99,753
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>997,529</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		399,011
22020402	MAINTENANCE OF OFFICE FURNITURE		199,506
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		199,506
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		199,506
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>498,764</b>
22020501	LOCAL TRAINING		498,764
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>598,517</b>
22020601	SECURITY SERVICES		498,764
22020606	CLEANING & FUMIGATION SERVICES		99,753
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>498,765</b>
22020701	FINANCIAL CONSULTING		199,506
22020702	INFORMATION TECHNOLOGY CONSULTING		99,753
22020703	LEGAL SERVICES		99,753
22020708	BUDGET PREPARATION		99,753
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>199,506</b>
22020801	MOTOR VEHICLE FUEL COST		199,506



		2015
		APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>99,753</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	99,753
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>997,530</b>
22021001	REFRESHMENT & MEALS	99,753
22021002	HONORARIUM & SITTING ALLOWANCE	99,753
22021003	PUBLICITY & ADVERTISEMENTS	99,753
22021004	MEDICAL EXPENSES	99,753
22021006	POSTAGES & COURIER SERVICES	99,753
22021007	WELFARE PACKAGES	99,753
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	99,753
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	99,753
22021029	MONITORING ACTIVITIES & FOLLOW UP	99,753
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	99,753
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>99,753</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>99,753</b>
22030105	CORRESPONDENCE ADVANCES	99,753
	<b>TOTAL PERSONNEL</b>	<b>35,466,707</b>
	<b>TOTAL OVERHEAD</b>	<b>8,379,242</b>
	<b>TOTAL RECURRENT</b>	<b>43,845,949</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>43,845,949</b>
<b>0228029001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>55,713,813</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>47,680,559</b>
<b>2101</b>	<b>SALARY</b>	<b>42,382,719</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>42,382,719</b>
21010101	SALARY	42,382,719
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>5,297,840</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>5,297,840</b>
21020201	NHIS	2,119,136
21020202	CONTRIBUTORY PENSION	3,178,704
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>8,033,254</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,938,745</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,835,263</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,890,175
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	945,088
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>945,089</b>
22020201	ELECTRICITY CHARGES	472,544
22020202	TELEPHONE CHARGES	94,509
22020203	INTERNET ACCESS CHARGES	189,018
22020205	WATER RATES	189,018
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>472,545</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	94,509
22020302	BOOKS	94,509
22020303	NEWSPAPERS	94,509
22020304	MAGAZINES & PERIODICALS	94,509
22020305	PRINTING OF NON SECURITY DOCUMENTS	94,509
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>945,089</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	378,035
22020402	MAINTENANCE OF OFFICE FURNITURE	189,018
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	189,018
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	189,018
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>472,544</b>
22020501	LOCAL TRAINING	472,544
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>567,053</b>
22020601	SECURITY SERVICES	472,544



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020606	CLEANING & FUMIGATION SERVICES		94,509
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>472,545</b>
22020701	FINANCIAL CONSULTING		189,018
22020702	INFORMATION TECHNOLOGY CONSULTING		94,509
22020703	LEGAL SERVICES		94,509
22020708	BUDGET PREPARATION		94,509
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>189,018</b>
22020801	MOTOR VEHICLE FUEL COST		189,018
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>94,509</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		94,509
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>945,090</b>
22021001	REFRESHMENT & MEALS		94,509
22021002	HONORARIUM & SITTING ALLOWANCE		94,509
22021003	PUBLICITY & ADVERTISEMENTS		94,509
22021004	MEDICAL EXPENSES		94,509
22021006	POSTAGES & COURIER SERVICES		94,509
22021007	WELFARE PACKAGES		94,509
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		94,509
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		94,509
22021029	MONITORING ACTIVITIES & FOLLOW UP		94,509
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		94,509
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>94,509</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>94,509</b>
22030105	CORRESPONDENCE ADVANCES		94,509
	<b>TOTAL PERSONNEL</b>		<b>47,680,559</b>
	<b>TOTAL OVERHEAD</b>		<b>8,033,254</b>
	<b>TOTAL RECURRENT</b>		<b>55,713,813</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>55,713,813</b>
<b>0228030001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>42,321,213</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>31,164,633</b>
<b>2101</b>	<b>SALARY</b>		<b>27,701,896</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>27,701,896</b>
21010101	SALARY		27,701,896
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>3,462,737</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>3,462,737</b>
21020201	NHIS		1,385,095
21020202	CONTRIBUTORY PENSION		2,077,642
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>11,156,580</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>11,025,326</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,937,614</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,625,076
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,312,538
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,312,539</b>
22020201	ELECTRICITY CHARGES		656,269
22020202	TELEPHONE CHARGES		131,254
22020203	INTERNET ACCESS CHARGES		262,508
22020205	WATER RATES		262,508
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>656,270</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		131,254
22020302	BOOKS		131,254
22020303	NEWSPAPERS		131,254
22020304	MAGAZINES & PERIODICALS		131,254
22020305	PRINTING OF NON SECURITY DOCUMENTS		131,254
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,312,539</b>





			2015
<b>0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>			<b>APPROPRIATION ACT</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		525,015
22020402	MAINTENANCE OF OFFICE FURNITURE		262,508
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		262,508
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		262,508
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>656,269</b>
22020501	LOCAL TRAINING		656,269
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>787,523</b>
22020601	SECURITY SERVICES		656,269
22020606	CLEANING & FUMIGATION SERVICES		131,254
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>656,270</b>
22020701	FINANCIAL CONSULTING		262,508
22020702	INFORMATION TECHNOLOGY CONSULTING		131,254
22020703	LEGAL SERVICES		131,254
22020708	BUDGET PREPARATION		131,254
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>262,508</b>
22020801	MOTOR VEHICLE FUEL COST		262,508
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>131,254</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		131,254
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,312,540</b>
22021001	REFRESHMENT & MEALS		131,254
22021002	HONORARIUM & SITTING ALLOWANCE		131,254
22021003	PUBLICITY & ADVERTISEMENTS		131,254
22021004	MEDICAL EXPENSES		131,254
22021006	POSTAGES & COURIER SERVICES		131,254
22021007	WELFARE PACKAGES		131,254
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		131,254
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		131,254
22021029	MONITORING ACTIVITIES & FOLLOW UP		131,254
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		131,254
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>131,254</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>131,254</b>
22030105	CORRESPONDENCE ADVANCES		131,254
	<b>TOTAL PERSONNEL</b>		<b>31,164,633</b>
	<b>TOTAL OVERHEAD</b>		<b>11,156,580</b>
	<b>TOTAL RECURRENT</b>		<b>42,321,213</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>42,321,213</b>
<b>0228031001</b>	<b>NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>259,786,638</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>238,484,959</b>
<b>2101</b>	<b>SALARY</b>		<b>212,478,795</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>212,478,795</b>
21010101	SALARY		212,478,795
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>26,006,164</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>26,006,164</b>
21020201	NHIS		10,070,254
21020202	CONTRIBUTORY PENSION		15,935,910
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>21,301,679</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>21,301,679</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>7,453,853</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		677,570
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,776,283
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,101,051</b>
22020201	ELECTRICITY CHARGES		423,481
22020202	TELEPHONE CHARGES		254,089



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		423,481
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,329,144</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,185,747
22020302	BOOKS		169,392
22020303	NEWSPAPERS		169,392
22020304	MAGAZINES & PERIODICALS		84,696
22020305	PRINTING OF NON SECURITY DOCUMENTS		338,785
22020306	PRINTING OF SECURITY DOCUMENTS		211,740
22020309	UNIFORMS & OTHER CLOTHING		169,392
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,752,625</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		423,481
22020402	MAINTENANCE OF OFFICE FURNITURE		338,785
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		846,962
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		169,392
22020405	MAINTENANCE OF PLANTS/GENERATORS		169,392
22020406	OTHER MAINTENANCE SERVICES		169,392
22020410	MAINTENANCE OF ROADS AND BRIDGES		635,221
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>762,266</b>
22020501	LOCAL TRAINING		762,266
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>677,570</b>
22020601	SECURITY SERVICES		677,570
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>635,221</b>
22020701	FINANCIAL CONSULTING		338,785
22020702	INFORMATION TECHNOLOGY CONSULTING		127,044
22020703	LEGAL SERVICES		169,392
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>254,089</b>
22020801	MOTOR VEHICLE FUEL COST		254,089
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>423,481</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		254,089
22020902	INSURANCE PREMIUM		169,392
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>4,912,379</b>
22021002	HONORARIUM & SITTING ALLOWANCE		1,693,924
22021003	PUBLICITY & ADVERTISEMENTS		338,785
22021006	POSTAGES & COURIER SERVICES		84,696
22021007	WELFARE PACKAGES		1,101,050
22021031	CURRICULUM DEVELOPMENT		1,693,924
	<b>TOTAL PERSONNEL</b>		<b>238,484,959</b>
	<b>TOTAL OVERHEAD</b>		<b>21,301,679</b>
	<b>TOTAL RECURRENT</b>		<b>259,786,638</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>259,786,638</b>
0228032001 ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>318,794,823</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>278,710,924</b>
<b>2101</b>	<b>SALARY</b>		<b>247,743,044</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>247,743,044</b>
21010101	SALARY		247,743,044
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>30,967,880</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>30,967,880</b>
21020201	NHIS		12,387,152
21020202	CONTRIBUTORY PENSION		18,580,728
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>30,083,899</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>30,083,899</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>7,730,396</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		728,226
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,002,170



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,058,637</b>
22020201	ELECTRICITY CHARGES		504,156
22020202	TELEPHONE CHARGES		504,156
22020203	INTERNET ACCESS CHARGES		798,247
22020204	SATELLITE BROADCASTING ACCESS CHARGES		252,078
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,772,859</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,757,545
22020302	BOOKS		350,108
22020303	NEWSPAPERS		70,022
22020304	MAGAZINES & PERIODICALS		70,022
22020305	PRINTING OF NON SECURITY DOCUMENTS		350,108
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		175,054
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,030,629</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		700,217
22020402	MAINTENANCE OF OFFICE FURNITURE		210,065
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		420,130
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		280,087
22020405	MAINTENANCE OF PLANTS/GENERATORS		210,065
22020406	OTHER MAINTENANCE SERVICES		210,065
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,050,325</b>
22020501	LOCAL TRAINING		1,050,325
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>7,954,465</b>
22020601	SECURITY SERVICES		5,041,562
22020606	CLEANING & FUMIGATION SERVICES		2,912,903
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,716,932</b>
22020701	FINANCIAL CONSULTING		560,174
22020702	INFORMATION TECHNOLOGY CONSULTING		350,108
22020703	LEGAL SERVICES		806,650
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,450,760</b>
22020801	MOTOR VEHICLE FUEL COST		1,680,521
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		70,022
22020803	PLANT / GENERATOR FUEL COST		700,217
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>2,318,896</b>
22021001	REFRESHMENT & MEALS		245,076
22021002	HONORARIUM & SITTING ALLOWANCE		1,050,325
22021003	PUBLICITY & ADVERTISEMENTS		280,087
22021004	MEDICAL EXPENSES		70,022
22021006	POSTAGES & COURIER SERVICES		43,191
22021007	WELFARE PACKAGES		140,043
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		280,087
22021010	DIRECT TEACHING & LABORATORY COST		210,065
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>10,000,000</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>278,710,924</b>
	<b>TOTAL OVERHEAD</b>		<b>30,083,899</b>
	<b>TOTAL RECURRENT</b>		<b>308,794,823</b>
	<b>TOTAL CAPITAL</b>		<b>10,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>318,794,823</b>
<b>0228032001</b>	<b>ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ELDIA15014008	RESEARCH MATERIALS AND ELECTRONIC COMPONENTS FOR RESEARCH AND DEVELOPMENT OF NEW PRODUCTS AND PROTOTYPES	NEW	10,000,000
<b>0228033001</b>	<b>NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE</b>		
CODE	LINE ITEM		AMOUNT



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>390,568,029</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>390,568,029</b>
<b>2101</b>	<b>SALARY</b>		<b>340,105,839</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>340,105,839</b>
21010101	SALARY		340,105,839
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>50,462,190</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>50,462,190</b>
21020201	NHIS		16,451,606
21020202	CONTRIBUTORY PENSION		34,010,584
	<b>TOTAL PERSONNEL</b>		<b>390,568,029</b>
	<b>TOTAL OVERHEAD</b>		<b>0</b>
	<b>TOTAL RECURRENT</b>		<b>390,568,029</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>390,568,029</b>
<b>0228034001 REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM - LAGOS)</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>101,837,801</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>72,653,391</b>
<b>2101</b>	<b>SALARY</b>		<b>64,580,792</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>64,580,792</b>
21010101	SALARY		64,580,792
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>8,072,599</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>8,072,599</b>
21020201	NHIS		3,229,040
21020202	CONTRIBUTORY PENSION		4,843,559
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>29,184,410</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>28,930,321</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>5,928,734</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,387,848
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,540,886
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>381,132</b>
22020202	TELEPHONE CHARGES		169,392
22020203	INTERNET ACCESS CHARGES		211,740
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>328,420</b>
22020303	NEWSPAPERS		84,696
22020304	MAGAZINES & PERIODICALS		42,348
22020305	PRINTING OF NON SECURITY DOCUMENTS		169,392
22020309	UNIFORMS & OTHER CLOTHING		31,984
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,312,790</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		423,481
22020402	MAINTENANCE OF OFFICE FURNITURE		211,740
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		423,481
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		169,392
22020405	MAINTENANCE OF PLANTS/GENERATORS		84,696
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>423,481</b>
22020501	LOCAL TRAINING		423,481
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>5,547,600</b>
22020601	SECURITY SERVICES		4,234,809
22020603	OFFICE RENT		1,270,443
22020606	CLEANING & FUMIGATION SERVICES		42,348
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,498,537</b>
22020701	FINANCIAL CONSULTING		1,524,531
22020702	INFORMATION TECHNOLOGY CONSULTING		423,481
22020703	LEGAL SERVICES		42,348
22020708	BUDGET PREPARATION		508,177
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,863,316</b>



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		846,962
22020803	PLANT / GENERATOR FUEL COST		1,016,354
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,312,791</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		42,348
22020902	INSURANCE PREMIUM		1,270,443
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>9,333,520</b>
22021001	REFRESHMENT & MEALS		423,481
22021002	HONORARIUM & SITTING ALLOWANCE		5,928,733
22021003	PUBLICITY & ADVERTISEMENTS		423,481
22021006	POSTAGES & COURIER SERVICES		16,939
22021007	WELFARE PACKAGES		1,270,443
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		846,962
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		423,481
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>254,089</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>254,089</b>
22030105	CORRESPONDENCE ADVANCES		254,089
	<b>TOTAL PERSONNEL</b>		<b>72,653,391</b>
	<b>TOTAL OVERHEAD</b>		<b>29,184,410</b>
	<b>TOTAL RECURRENT</b>		<b>101,837,801</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>101,837,801</b>
<b>0228035001</b>	<b>NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE - NNEWI</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>285,789,979</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>256,232,220</b>
<b>2101</b>	<b>SALARY</b>		<b>227,761,973</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>227,761,973</b>
21010101	SALARY		227,761,973
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>28,470,247</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>28,470,247</b>
21020201	NHIS		11,388,099
21020202	CONTRIBUTORY PENSION		17,082,148
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>29,557,759</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>29,557,759</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>8,188,149</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,125,616
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,062,533
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,253,303</b>
22020201	ELECTRICITY CHARGES		552,618
22020202	TELEPHONE CHARGES		877,637
22020203	INTERNET ACCESS CHARGES		823,048
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,045,862</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		666,277
22020302	BOOKS		274,349
22020303	NEWSPAPERS		78,385
22020304	MAGAZINES & PERIODICALS		94,063
22020305	PRINTING OF NON SECURITY DOCUMENTS		180,287
22020306	PRINTING OF SECURITY DOCUMENTS		156,771
22020308	FIELD & CAMPING MATERIALS SUPPLIES		39,193
22020309	UNIFORMS & OTHER CLOTHING		321,381
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		235,156
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,066,106</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		587,891
22020402	MAINTENANCE OF OFFICE FURNITURE		587,891
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		791,694
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		275,583



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		705,469
22020406	OTHER MAINTENANCE SERVICES		117,578
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>587,891</b>
22020501	LOCAL TRAINING		587,891
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>4,859,901</b>
22020601	SECURITY SERVICES		2,469,143
22020606	CLEANING & FUMIGATION SERVICES		2,390,758
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,179,169</b>
22020701	FINANCIAL CONSULTING		352,735
22020702	INFORMATION TECHNOLOGY CONSULTING		274,349
22020703	LEGAL SERVICES		195,964
22020704	ENGINEERING SERVICES		274,349
22020708	BUDGET PREPARATION		81,772
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,665,106</b>
22020801	MOTOR VEHICLE FUEL COST		705,469
22020803	PLANT / GENERATOR FUEL COST		1,959,637
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>64,276</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		64,276
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>4,647,996</b>
22021001	REFRESHMENT & MEALS		807,108
22021002	HONORARIUM & SITTING ALLOWANCE		2,069,377
22021003	PUBLICITY & ADVERTISEMENTS		548,698
22021006	POSTAGES & COURIER SERVICES		70,547
22021007	WELFARE PACKAGES		533,021
22021009	SPORTING ACTIVITIES		133,255
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		86,224
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		399,766
	<b>TOTAL PERSONNEL</b>		<b>256,232,220</b>
	<b>TOTAL OVERHEAD</b>		<b>29,557,759</b>
	<b>TOTAL RECURRENT</b>		<b>285,789,979</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>285,789,979</b>
0228036001 AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>485,022,397</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>466,962,500</b>
<b>2101</b>	<b>SALARY</b>		<b>361,616,976</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>361,616,976</b>
21010101	SALARY		361,616,976
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>105,345,524</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>60,143,402</b>
21020101	NON REGULAR ALLOWANCES		60,143,402
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>45,202,122</b>
21020201	NHIS		18,080,849
21020202	CONTRIBUTORY PENSION		27,121,273
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>18,059,897</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>17,556,207</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,104,935</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,979,823
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,125,112
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>118,702</b>
22020201	ELECTRICITY CHARGES		118,702
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>745,753</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		329,988
22020305	PRINTING OF NON SECURITY DOCUMENTS		127,961
22020306	PRINTING OF SECURITY DOCUMENTS		287,804



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,609,097</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,270,044
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,427,499
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,135,485
22020405	MAINTENANCE OF PLANTS/GENERATORS		754,218
22020406	OTHER MAINTENANCE SERVICES		1,021,851
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>2,883,343</b>
22020601	SECURITY SERVICES		2,883,343
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,081,805</b>
22020801	MOTOR VEHICLE FUEL COST		379,282
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		702,523
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>4,012,572</b>
22021001	REFRESHMENT & MEALS		1,519,946
22021002	HONORARIUM & SITTING ALLOWANCE		319,328
22021003	PUBLICITY & ADVERTISEMENTS		1,534,641
22021006	POSTAGES & COURIER SERVICES		191,597
22021007	WELFARE PACKAGES		447,060
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>503,690</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>		<b>503,690</b>
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		503,690
	<b>TOTAL PERSONNEL</b>		<b>466,962,500</b>
	<b>TOTAL OVERHEAD</b>		<b>18,059,897</b>
	<b>TOTAL RECURRENT</b>		<b>485,022,397</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>485,022,397</b>
0228037001		CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>888,978,065</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>753,825,272</b>
<b>2101</b>	<b>SALARY</b>		<b>583,438,057</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>583,438,057</b>
21010101	SALARY		583,438,057
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>170,387,215</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>97,457,458</b>
21020101	NON REGULAR ALLOWANCES		97,457,458
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>72,929,757</b>
21020201	NHIS		29,171,903
21020202	CONTRIBUTORY PENSION		43,757,854
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>40,152,793</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>40,152,793</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>8,670,553</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,718,280
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,952,273
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>4,020,751</b>
22020203	INTERNET ACCESS CHARGES		4,020,751
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,005,300</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,758,048
22020302	BOOKS		846,962
22020303	NEWSPAPERS		476,523
22020305	PRINTING OF NON SECURITY DOCUMENTS		76,828
22020309	UNIFORMS & OTHER CLOTHING		846,939
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,663,981</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		931,644
22020402	MAINTENANCE OF OFFICE FURNITURE		525,539
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		645,131
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,771,353
22020406	OTHER MAINTENANCE SERVICES		790,314





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0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>8,985,059</b>
22020501	LOCAL TRAINING		8,985,059
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,783,389</b>
22020601	SECURITY SERVICES		936,427
22020606	CLEANING & FUMIGATION SERVICES		846,962
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,110,636</b>
22020701	FINANCIAL CONSULTING		1,110,636
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>703,014</b>
22020801	MOTOR VEHICLE FUEL COST		703,014
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>5,210,110</b>
22021001	REFRESHMENT & MEALS		753,051
22021002	HONORARIUM & SITTING ALLOWANCE		266,945
22021003	PUBLICITY & ADVERTISEMENTS		575,401
22021007	WELFARE PACKAGES		786,221
22021009	SPORTING ACTIVITIES		28,214
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,529,835
22021013	PROMOTION (SERVICE WIDE)		1,270,443
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>95,000,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>95,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>95,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		95,000,000
	<b>TOTAL PERSONNEL</b>		<b>753,825,272</b>
	<b>TOTAL OVERHEAD</b>		<b>40,152,793</b>
	<b>TOTAL RECURRENT</b>		<b>793,978,065</b>
	<b>TOTAL CAPITAL</b>		<b>95,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>888,978,065</b>
<b>0228037001 CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
CSTD15014047	PROVISION OF INFRASTRUCTURE FACILITIES FOR SATELITE DATA ANDPROCESSING AT THE GROUND RECEIVING STATION	NEW	30,000,000
	NATURAL FIBRE COMPOSITE PROJECT (NFCP)		15,000,000
	BUILDING AND TESTING OF PAYLOADS		50,000,000
<b>0228038001 CENTRE FOR SPACE TRANSPORT AND PROPULSION, EPE-LAGOS</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>861,051,096</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>809,748,131</b>
<b>2101</b>	<b>SALARY</b>		<b>625,247,943</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>625,247,943</b>
21010101	SALARY		625,247,943
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>184,500,188</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>106,344,195</b>
21020101	NON REGULAR ALLOWANCES		106,344,195
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>78,155,993</b>
21020201	NHIS		31,262,397
21020202	CONTRIBUTORY PENSION		46,893,596
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>51,302,965</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>51,218,269</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>19,940,391</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,542,039
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,398,352
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>889,310</b>
22020201	ELECTRICITY CHARGES		254,089
22020202	TELEPHONE CHARGES		211,740
22020203	INTERNET ACCESS CHARGES		423,481
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,930,488</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,693,924
22020303	NEWSPAPERS		304,906



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020304	MAGAZINES & PERIODICALS		84,696
22020307	DRUGS & MEDICAL SUPPLIES		846,962
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,937,949</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,270,443
22020402	MAINTENANCE OF OFFICE FURNITURE		423,481
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,270,443
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		635,221
22020405	MAINTENANCE OF PLANTS/GENERATORS		254,089
22020406	OTHER MAINTENANCE SERVICES		84,272
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>5,505,252</b>
22020501	LOCAL TRAINING		5,505,252
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>7,233,055</b>
22020601	SECURITY SERVICES		4,268,688
22020606	CLEANING & FUMIGATION SERVICES		2,964,367
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,693,924</b>
22020701	FINANCIAL CONSULTING		1,693,924
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,844,037</b>
22020801	MOTOR VEHICLE FUEL COST		1,270,443
22020803	PLANT / GENERATOR FUEL COST		4,573,594
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>719,917</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		84,696
22020902	INSURANCE PREMIUM		635,221
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>2,523,946</b>
22021001	REFRESHMENT & MEALS		406,542
22021002	HONORARIUM & SITTING ALLOWANCE		169,392
22021004	MEDICAL EXPENSES		211,740
22021006	POSTAGES & COURIER SERVICES		42,348
22021007	WELFARE PACKAGES		423,481
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		846,962
22021031	CURRICULUM DEVELOPMENT		423,481
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>84,696</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>		<b>84,696</b>
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL		84,696
	<b>TOTAL PERSONNEL</b>		<b>809,748,131</b>
	<b>TOTAL OVERHEAD</b>		<b>51,218,269</b>
	<b>TOTAL RECURRENT</b>		<b>860,966,400</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>860,966,400</b>
0228039001		CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>530,344,523</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>501,669,994</b>
<b>2101</b>	<b>SALARY</b>		<b>388,940,467</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>388,940,467</b>
21010101	SALARY		388,940,467
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>112,729,527</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>64,111,969</b>
21020101	NON REGULAR ALLOWANCES		64,111,969
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>48,617,558</b>
21020201	NHIS		19,447,023
21020202	CONTRIBUTORY PENSION		29,170,535
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>28,674,529</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>28,674,529</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>17,313,595</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,185,747
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,127,848
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,320,675</b>



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		2,219,040
22020205	WATER RATES		101,635
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,099,357</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		508,177
22020302	BOOKS		254,089
22020303	NEWSPAPERS		40,654
22020304	MAGAZINES & PERIODICALS		42,348
22020305	PRINTING OF NON SECURITY DOCUMENTS		254,089
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,355,139</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		719,918
22020402	MAINTENANCE OF OFFICE FURNITURE		211,740
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		296,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		42,348
22020405	MAINTENANCE OF PLANTS/GENERATORS		84,696
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>508,177</b>
22020501	LOCAL TRAINING		508,177
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,905,664</b>
22020601	SECURITY SERVICES		1,693,924
22020606	CLEANING & FUMIGATION SERVICES		211,740
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>592,873</b>
22020701	FINANCIAL CONSULTING		592,873
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,125,875</b>
22020801	MOTOR VEHICLE FUEL COST		1,719,333
22020803	PLANT / GENERATOR FUEL COST		406,542
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>68,391</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		68,391
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,384,783</b>
22021001	REFRESHMENT & MEALS		719,918
22021003	PUBLICITY & ADVERTISEMENTS		419,246
22021006	POSTAGES & COURIER SERVICES		16,939
22021007	WELFARE PACKAGES		160,923
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		67,757
	<b>TOTAL PERSONNEL</b>		<b>501,669,994</b>
	<b>TOTAL OVERHEAD</b>		<b>28,674,529</b>
	<b>TOTAL RECURRENT</b>		<b>530,344,523</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>530,344,523</b>
<b>0228040001</b>	<b>CENTRE FOR GEODESY AND GEODYNAMICS TORO BAUCHI</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>446,547,696</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>419,995,730</b>
<b>2101</b>	<b>SALARY</b>		<b>325,128,516</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>325,128,516</b>
21010101	SALARY		325,128,516
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>94,867,214</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>54,226,149</b>
21020101	NON REGULAR ALLOWANCES		54,226,149
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>40,641,065</b>
21020201	NHIS		16,256,426
21020202	CONTRIBUTORY PENSION		24,384,639
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>26,551,966</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>26,551,966</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>1,693,924</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		423,481
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,270,443
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>4,103,531</b>
22020201	ELECTRICITY CHARGES		543,750



			2015
<b>0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>			<b>APPROPRIATION ACT</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
22020202	TELEPHONE CHARGES		254,089
22020203	INTERNET ACCESS CHARGES		3,193,893
22020204	SATELLITE BROADCASTING ACCESS CHARGES		111,799
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,402,230</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		677,570
22020303	NEWSPAPERS		89,439
22020305	PRINTING OF NON SECURITY DOCUMENTS		169,392
22020309	UNIFORMS & OTHER CLOTHING		465,829
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,590,852</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		406,542
22020402	MAINTENANCE OF OFFICE FURNITURE		137,296
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		423,481
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		127,044
22020405	MAINTENANCE OF PLANTS/GENERATORS		496,489
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>926,576</b>
22020501	LOCAL TRAINING		926,576
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>7,980,922</b>
22020601	SECURITY SERVICES		3,116,820
22020606	CLEANING & FUMIGATION SERVICES		4,864,102
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>3,839,562</b>
22020701	FINANCIAL CONSULTING		1,016,354
22020702	INFORMATION TECHNOLOGY CONSULTING		2,823,208
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,595,676</b>
22020801	MOTOR VEHICLE FUEL COST		660,630
22020803	PLANT / GENERATOR FUEL COST		935,046
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,276,234</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		156,847
22020902	INSURANCE PREMIUM		1,119,387
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>2,142,459</b>
22021001	REFRESHMENT & MEALS		1,355,139
22021002	HONORARIUM & SITTING ALLOWANCE		127,044
22021003	PUBLICITY & ADVERTISEMENTS		84,696
22021006	POSTAGES & COURIER SERVICES		152,099
22021007	WELFARE PACKAGES		254,089
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		169,392
	<b>TOTAL PERSONNEL</b>		<b>419,995,730</b>
	<b>TOTAL OVERHEAD</b>		<b>26,551,966</b>
	<b>TOTAL RECURRENT</b>		<b>446,547,696</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>446,547,696</b>
<b>0228041001</b>	<b>NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,153,574,092</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>632,085,916</b>
<b>2101</b>	<b>SALARY</b>		<b>547,399,051</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>547,399,051</b>
21010101	SALARY		547,399,051
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>84,686,865</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>16,815,670</b>
21020101	NON REGULAR ALLOWANCES		16,815,670
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>67,871,195</b>
21020201	NHIS		26,816,266
21020202	CONTRIBUTORY PENSION		41,054,929
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>81,073,737</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>81,073,737</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>5,505,253</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,387,848



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,117,405
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,928,734</b>
22020201	ELECTRICITY CHARGES		2,117,405
22020202	TELEPHONE CHARGES		423,481
22020203	INTERNET ACCESS CHARGES		2,540,886
22020205	WATER RATES		423,481
22020206	SEWERAGE CHARGES		423,481
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>9,759,542</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,387,848
22020302	BOOKS		4,234,809
22020303	NEWSPAPERS		254,089
22020304	MAGAZINES & PERIODICALS		1,035,834
22020305	PRINTING OF NON SECURITY DOCUMENTS		423,481
22020309	UNIFORMS & OTHER CLOTHING		423,481
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>10,163,544</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,117,405
22020402	MAINTENANCE OF OFFICE FURNITURE		846,962
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,117,405
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,693,924
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,693,924
22020406	OTHER MAINTENANCE SERVICES		1,693,924
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>2,540,886</b>
22020501	LOCAL TRAINING		2,540,886
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>13,551,389</b>
22020601	SECURITY SERVICES		4,234,809
22020603	OFFICE RENT		5,081,771
22020606	CLEANING & FUMIGATION SERVICES		4,234,809
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>5,081,772</b>
22020701	FINANCIAL CONSULTING		846,962
22020702	INFORMATION TECHNOLOGY CONSULTING		846,962
22020703	LEGAL SERVICES		1,270,443
22020708	BUDGET PREPARATION		2,117,405
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>6,775,696</b>
22020801	MOTOR VEHICLE FUEL COST		2,540,886
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		846,962
22020803	PLANT / GENERATOR FUEL COST		3,387,848
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>21,766,921</b>
22021001	REFRESHMENT & MEALS		2,117,405
22021002	HONORARIUM & SITTING ALLOWANCE		4,234,809
22021003	PUBLICITY & ADVERTISEMENTS		3,387,848
22021006	POSTAGES & COURIER SERVICES		169,392
22021007	WELFARE PACKAGES		8,469,619
22021009	SPORTING ACTIVITIES		3,387,848
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>440,414,439</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>17,327,984</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>17,327,984</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		155,913
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		311,825
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		16,860,246
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>410,145,050</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>410,145,050</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		7,795,632
23020114	CONSTRUCTION / PROVISION OF ROADS		18,693,200
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		383,656,218
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>12,941,405</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>12,941,405</b>
23050101	RESEARCH AND DEVELOPMENT		11,226,366



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23050102	COMPUTER SOFTWARE ACQUISITION		155,913
23050103	MONITORING AND EVALUATION		1,559,126
	<b>TOTAL PERSONNEL</b>		<b>632,085,916</b>
	<b>TOTAL OVERHEAD</b>		<b>81,073,737</b>
	<b>TOTAL RECURRENT</b>		<b>713,159,653</b>
	<b>TOTAL CAPITAL</b>		<b>440,414,439</b>
	<b>TOTAL ALLOCATION</b>		<b>1,153,574,092</b>
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
STNB01006414	COMPLETION OF SKILL ACQUISITION CENTRES IN OKA, IPOKIA, ILARO, AND OWODE CENTRE	ONGOING	67,973,565
STNB015013326	PROJECT MONITORING AND EVALUATION	NEW	1,559,126
STNB02006422	INFORMATION TECHNOLOGY CONSULTING	ONGOING	155,913
STNB04006443	AUTOMATION OF THE INSTITUTE'S LIBRARY	ONGOING	311,825
	POZZOLANA PILOT PLAN BASED ON VOLCANIC ASH (PHASE I)	ONGOING	10,000,000
	COMPLETION OF 4 BLOCKS OF CLASSROOMS IN ONDO NORTH (2, YEWA, IPOKIA, AND A SCHOOL HALL IN CENTRAL SCHOOL OKA AND IJOTIN GRAMMER SCHOOL	NEW	44,000,000
	COMPLETION OF LEARNING GUIDE AND TRIAL RUNS OF ARTISANS CURRICULUM FOR NIGERIA		15,000,000
	COMPLETION OF JAJA-MUSAWA-DANBAMI ROAD		20,000,000
	COMPLETION OF MARKE-UNG, MAKERA ROAD		15,000,000
	SUPPLY OF BLOCK MOLDING MACHINES	NEW	100,000,000
	SUPPLY OF INTERLOCKING MACHINES	NEW	100,000,000
STNB13010369	B) POPULARIZATION OF NBRRI TECHNOLOGIES FOR EDUCATIONAL INFRASTRUCTURE	NEW	155,913
STNB22010696	A) PROCURE STATE-OF-THE-ART EQUIPMENT: EQUIPPING MACHINE WORKSHOP FOR DEVELOPMENT OF R&D INNOVATIONS AND NBRRI PROTOTYPE MACHINES	NEW	3,118,253
STNB23010720	B) PROCURE STATE-OF-THE-ART EQUIPMENT: EQUIPPING OF 4NO RESEARCH LABORATORIES WITH STATE-OF-THE-ART EQUIPMENT FOR ENHANCED R&D	NEW	3,118,253
STNB24010819	C) PROCUREMENT, REHABILITATE, REFURBISH AND UPGRADE EXISTING LABORATORY/ FABRICATION OF 10NO. MANUAL BRICK MAKING MACHINES	NEW	8,599,994
STNB25010825	FABRICATION OF 5NO. LATERITE GRINDER, 2NO. ROLLER COMPACTOR, 3NO. INTERLOCKING BLOCK MAKING MACHINES AND 20NO. MANUAL BRICK MAKING MACHINES	NEW	2,023,746
STNB26010859	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	7,795,632
STNB27010866	CONSTRUCTION OF RURAL FEEDER ROAD SUPPORTED TECHNOLOGY IN 5 STATES, FURNISHING OF THE NEW ZONAL OFFICES, CONSTRUCTION OF 4NO NBRRI SKILL ACQUISITION CENTRES AND CURRICULUM DEVELOPMENT FOR SKILL / SEMI SKILL MANPOWER	NEW	18,693,200
STNB28010874	A) PROVISION OF 2NO WORKSHOP BAYS FOR LABORATORY AND MACHINES SHOPS FOR R&D ACTIVITIES IN NBRRI/NBRRI CONFERENCE SERIES : 2015 INTERNATIONAL CONFERENCE ON TOPICAL NIGERIAN CHALLENGES IN BUILDING, ROAD , AND CONSTRUCTION	NEW	9,811,701
STNB29010880	A) CAPACITY BUILDING IN THE DESIGN AND CONSTRUCTION OF QUALITY RURAL ACCESS/FEEDER ROADS, PRODUCTION AND USE OF CEMENT STABILIZED BRICK/INTERLOCKING BLOCKS TECHNOLOGY USING LABOUR BASED/LIGHT EQUIPMENT	NEW	1,870,952



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
STNB32010905	DEVELOPMENT DESIGN PRODUCTION AND FABRICATION OF NBRRI DESIGNED MACHINES, REFRACTORY MATERIAL, BLOWER FOR POZZOLANA CEMENT PLANT, MASTER MOULD/PLASTIC MOULD.PARTICLE BOARD FROM AGRO AND PLASTIC WASTES, SAND-LIME BRICK FOR USE IN THE RIVERINE AREAS AND	NEW	4,584,487
STNB33010910	WARD BASED CLUSTER PROJECTS(WBCP), POST CONSTRUCTION/OCCUPANCY STUDIES OF NBRRI BUILDINGS, DETERMINATION OF HEALTH EFFECTS OF BUILDING RESIDENTS DUE TO ELECTROMAGNETIC EMISSION FROM HIGH VOLTAGE TRANSFORMERS, AND INVESTIGATING THE USE OF WASTE WATER SACHET AND PLASTICS	NEW	6,641,879
<b>0228042001</b>	<b>PROJECT DEVELOPMENT INSTITUTE - ENUGU</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>904,890,711</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>767,609,580</b>
<b>2101</b>	<b>SALARY</b>		<b>682,811,793</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>682,811,793</b>
21010101	SALARY		682,811,793
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>84,797,787</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>84,797,787</b>
21020201	NHIS		33,586,903
21020202	CONTRIBUTORY PENSION		51,210,884
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>77,281,131</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>77,281,131</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>12,354,124</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,081,273
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,272,851
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,840,346</b>
22020201	ELECTRICITY CHARGES		1,654,570
22020202	TELEPHONE CHARGES		772,133
22020205	WATER RATES		330,914
22020206	SEWERAGE CHARGES		82,729
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,810,616</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,179,444
22020303	NEWSPAPERS		253,701
22020305	PRINTING OF NON SECURITY DOCUMENTS		242,670
22020307	DRUGS & MEDICAL SUPPLIES		35,527
22020309	UNIFORMS & OTHER CLOTHING		99,274
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>6,502,459</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,213,351
22020402	MAINTENANCE OF OFFICE FURNITURE		882,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		992,742
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,036,864
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,163,714
22020406	OTHER MAINTENANCE SERVICES		1,213,351
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>25,590,686</b>
22020601	SECURITY SERVICES		15,663,265
22020606	CLEANING & FUMIGATION SERVICES		9,927,421
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,875,179</b>
22020701	FINANCIAL CONSULTING		1,323,656
22020703	LEGAL SERVICES		551,523
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,434,248</b>
22020801	MOTOR VEHICLE FUEL COST		1,323,656
22020803	PLANT / GENERATOR FUEL COST		2,867,922
22020806	COOKING GAS/FUEL COST		242,670
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>82,729</b>





			2015
<b>0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>			<b>APPROPRIATION ACT</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		82,729
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>18,790,744</b>
22021001	REFRESHMENT & MEALS		1,103,047
22021002	HONORARIUM & SITTING ALLOWANCE		15,735,304
22021003	PUBLICITY & ADVERTISEMENTS		1,433,961
22021006	POSTAGES & COURIER SERVICES		110,305
22021007	WELFARE PACKAGES		242,670
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		165,457
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>250,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>150,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>150,000,000</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		150,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>100,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>100,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		100,000,000
	<b>TOTAL PERSONNEL</b>		<b>767,609,580</b>
	<b>TOTAL OVERHEAD</b>		<b>77,281,131</b>
	<b>TOTAL RECURRENT</b>		<b>844,890,711</b>
	<b>TOTAL CAPITAL</b>		<b>250,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>1,094,890,711</b>
<b>0228042001</b>	<b>PROJECT DEVELOPMENT INSTITUTE - ENUGU</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
PRODA15013993	COMMERCIAL PRODUCTION OF ELECTRICAL PORCELAIN INSULATORS	NEW	4,000,000
PRODA15013994	REVERSE ENGINEERING ON POWER EQUIPMENT	NEW	6,000,000
PRODA15013995	DEVELOPMENT AND PRODUCTION OF SMOKELESS SOLID FUELS AND ACTIVATED CARBON FROM COAL AND BIOMASS	NEW	10,000,000
PRODA15013996	STEP-B WORLD BANK PROJECT PILOT BIO-GAS PLANT DEVELOPMENT	NEW	5,000,000
	VOCATIONAL TRAINING FOR WOMEN IN TUBER/ROOT CROPS PROCESSING IN OGBOMOSHO, OYO STATE		30,000,000
	SKILL ACQUISITION FOR YOUTH UNEMPLOYED IN MODERN TECHNOLOGY PROCESSES FOR SELF SUSTAINABLE IN ISEYIN, OYO STATE		30,000,000
	COMMUNITY TOWN HALL IN OGOR AFFA, UDI LGA		15,000,000
	CONSTRUCTION OF AGRICULTURAL FACILITIES AND PROCESSING IN GEOPOLITICAL ZONES		20,000,000
	OUTSTANDING PAYMENT ON 2014 PROJECTS		30,000,000
	CAPACITY BUILDING AND YOUTH EMPOWERMENT IN ITON ODORO IKONO LGA, AKWA IBOM STATE		20,000,000
	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN AKASSA LGA BAYELSA STATE		80,000,000
<b>0228043001</b>	<b>NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>340,011,881</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>290,571,435</b>
<b>2101</b>	<b>SALARY</b>		<b>258,859,200</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>258,859,200</b>
21010101	SALARY		258,859,200
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>31,712,235</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>31,712,235</b>
21020201	NHIS		12,297,795
21020202	CONTRIBUTORY PENSION		19,414,440
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>49,440,446</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>49,440,446</b>



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,540,886</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,540,886
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,759,341</b>
22020201	ELECTRICITY CHARGES		4,065,417
22020202	TELEPHONE CHARGES		423,481
22020206	SEWERAGE CHARGES		1,270,443
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,387,848</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,117,405
22020303	NEWSPAPERS		423,481
22020304	MAGAZINES & PERIODICALS		423,481
22020307	DRUGS & MEDICAL SUPPLIES		254,089
22020309	UNIFORMS & OTHER CLOTHING		169,392
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>8,893,100</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,693,924
22020402	MAINTENANCE OF OFFICE FURNITURE		1,270,443
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,117,405
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,752,626
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,058,702
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>8,469,619</b>
22020501	LOCAL TRAINING		8,469,619
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>7,622,657</b>
22020601	SECURITY SERVICES		3,387,848
22020606	CLEANING & FUMIGATION SERVICES		4,234,809
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,387,848</b>
22020801	MOTOR VEHICLE FUEL COST		2,117,405
22020803	PLANT / GENERATOR FUEL COST		1,270,443
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>4,404,202</b>
22020902	INSURANCE PREMIUM		4,404,202
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>4,974,945</b>
22021003	PUBLICITY & ADVERTISEMENTS		2,540,886
22021007	WELFARE PACKAGES		2,434,059
	<b>TOTAL PERSONNEL</b>		<b>290,571,435</b>
	<b>TOTAL OVERHEAD</b>		<b>49,440,446</b>
	<b>TOTAL RECURRENT</b>		<b>340,011,881</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>340,011,881</b>
<b>0228044001</b>	<b>NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY - ZARIA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>780,355,021</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>720,420,522</b>
<b>2101</b>	<b>SALARY</b>		<b>640,865,963</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>640,865,963</b>
21010101	SALARY		640,865,963
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>79,554,559</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>79,554,559</b>
21020201	NHIS		31,489,612
21020202	CONTRIBUTORY PENSION		48,064,947
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>59,934,499</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>59,934,499</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>11,742,803</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,734,579
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,008,224
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>7,320,058</b>
22020201	ELECTRICITY CHARGES		6,256,034
22020202	TELEPHONE CHARGES		185,993
22020203	INTERNET ACCESS CHARGES		280,344
22020205	WATER RATES		597,687



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,042,055</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,605,480
22020302	BOOKS		20,242
22020303	NEWSPAPERS		189,635
22020304	MAGAZINES & PERIODICALS		141,443
22020305	PRINTING OF NON SECURITY DOCUMENTS		559,080
22020307	DRUGS & MEDICAL SUPPLIES		460,112
22020309	UNIFORMS & OTHER CLOTHING		66,063
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>8,229,637</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,994,595
22020402	MAINTENANCE OF OFFICE FURNITURE		99,942
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,294,423
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,250,056
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,340,149
22020406	OTHER MAINTENANCE SERVICES		250,472
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,659,629</b>
22020501	LOCAL TRAINING		1,659,629
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>8,690,426</b>
22020601	SECURITY SERVICES		846,962
22020606	CLEANING & FUMIGATION SERVICES		7,843,464
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,749,364</b>
22020701	FINANCIAL CONSULTING		4,268,688
22020702	INFORMATION TECHNOLOGY CONSULTING		64,369
22020703	LEGAL SERVICES		377,347
22020704	ENGINEERING SERVICES		38,960
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,067,391</b>
22020801	MOTOR VEHICLE FUEL COST		2,562,695
22020803	PLANT / GENERATOR FUEL COST		1,447,568
22020806	COOKING GAS/FUEL COST		57,128
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>297,817</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		297,817
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>10,135,319</b>
22021001	REFRESHMENT & MEALS		1,292,464
22021002	HONORARIUM & SITTING ALLOWANCE		3,173,566
22021003	PUBLICITY & ADVERTISEMENTS		2,358,171
22021004	MEDICAL EXPENSES		970,052
22021006	POSTAGES & COURIER SERVICES		638,969
22021007	WELFARE PACKAGES		1,191,675
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		61,532
22021009	SPORTING ACTIVITIES		448,890
	<b>TOTAL PERSONNEL</b>		<b>720,420,522</b>
	<b>TOTAL OVERHEAD</b>		<b>59,934,499</b>
	<b>TOTAL RECURRENT</b>		<b>780,355,021</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>780,355,021</b>
<b>0228045001</b>	<b>NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>1,333,970,837</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,157,522,382</b>
<b>2101</b>	<b>SALARY</b>		<b>1,021,431,487</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,021,431,487</b>
21010101	SALARY		1,021,431,487
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>136,090,895</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>8,965,645</b>
21020101	NON REGULAR ALLOWANCES		8,965,645
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>127,125,250</b>
21020201	NHIS		50,517,888



			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
21020202	CONTRIBUTORY PENSION		76,607,362
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>76,448,455</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>76,448,455</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>15,245,314</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,928,733
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,316,581
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>3,938,373</b>
22020202	TELEPHONE CHARGES		2,540,886
22020203	INTERNET ACCESS CHARGES		592,873
22020204	SATELLITE BROADCASTING ACCESS CHARGES		423,481
22020207	LEASED COMMUNICATION LINES(S)		381,133
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,684,284</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,117,405
22020303	NEWSPAPERS		127,044
22020304	MAGAZINES & PERIODICALS		1,016,354
22020309	UNIFORMS & OTHER CLOTHING		423,481
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,964,367</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,693,924
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,270,443
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>23,291,452</b>
22020601	SECURITY SERVICES		20,327,085
22020603	OFFICE RENT		846,962
22020606	CLEANING & FUMIGATION SERVICES		2,117,405
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,658,291</b>
22020701	FINANCIAL CONSULTING		1,693,924
22020703	LEGAL SERVICES		2,964,367
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,710,278</b>
22020801	MOTOR VEHICLE FUEL COST		1,693,924
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		169,392
22020803	PLANT / GENERATOR FUEL COST		846,962
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>19,956,096</b>
22021001	REFRESHMENT & MEALS		2,540,886
22021002	HONORARIUM & SITTING ALLOWANCE		8,522,110
22021003	PUBLICITY & ADVERTISEMENTS		4,234,809
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		423,481
22021006	POSTAGES & COURIER SERVICES		2,964,367
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,270,443
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,000,000</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>100,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>100,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		100,000,000
	<b>TOTAL PERSONNEL</b>		<b>1,157,522,382</b>
	<b>TOTAL OVERHEAD</b>		<b>76,448,455</b>
	<b>TOTAL RECURRENT</b>		<b>1,233,970,837</b>
	<b>TOTAL CAPITAL</b>		<b>100,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>1,333,970,837</b>
0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
NITR15013999	PROCUREMENT OF LABORATORY EQUIPMENT AND CONSUMABLES FOR THE HEADQUARTERS AND THE SIX (6 NO.) GEO-POLITICAL ZONAL LABORATORIES.	NEW	20,000,000
NITR15014000	PROMOTION OF CATTLE RANCHING IN TSETSE FLY INFESTED AND ANIMAL TRYPANOSOMIASIS ENDEMIC AREAS OF NIGERIA	NEW	20,000,000
	IMPLEMENTATION OF PAN AFRICAN TSETSE FLY AND TRYPANOSOMIASIS ERADICATION CAMPAIGN (PAITTEC): NIGERIAN ACTIVITY		60,000,000
0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI		



2015			APPROPRIATION ACT
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>1,907,953,607</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,319,797,333</b>
<b>2101</b>	<b>SALARY</b>		<b>1,169,333,021</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,169,333,021</b>
21010101	SALARY		1,169,333,021
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>150,464,312</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>4,851,370</b>
21020101	NON REGULAR ALLOWANCES		4,851,370
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>145,612,942</b>
21020201	NHIS		57,912,965
21020202	CONTRIBUTORY PENSION		87,699,977
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>158,156,274</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>158,156,274</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>30,724,016</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,306,270
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,417,746
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>17,002,509</b>
22020201	ELECTRICITY CHARGES		8,749,121
22020202	TELEPHONE CHARGES		794,753
22020203	INTERNET ACCESS CHARGES		6,583,723
22020206	SEWERAGE CHARGES		874,912
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>9,291,709</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,596,786
22020302	BOOKS		874,912
22020303	NEWSPAPERS		1,208,106
22020304	MAGAZINES & PERIODICALS		349,965
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,749,824
22020306	PRINTING OF SECURITY DOCUMENTS		790,216
22020307	DRUGS & MEDICAL SUPPLIES		1,721,900
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>12,274,430</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,400,222
22020402	MAINTENANCE OF OFFICE FURNITURE		874,912
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,749,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,749,824
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,749,824
22020406	OTHER MAINTENANCE SERVICES		1,749,824
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>17,232,290</b>
22020501	LOCAL TRAINING		17,232,290
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>26,470,963</b>
22020601	SECURITY SERVICES		17,498,241
22020606	CLEANING & FUMIGATION SERVICES		8,972,722
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>7,198,544</b>
22020701	FINANCIAL CONSULTING		2,596,786
22020702	INFORMATION TECHNOLOGY CONSULTING		4,601,758
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>9,871,896</b>
22020801	MOTOR VEHICLE FUEL COST		1,995,150
22020803	PLANT / GENERATOR FUEL COST		7,876,746
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>8,924,103</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		174,982
22020902	INSURANCE PREMIUM		8,749,121
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>19,165,814</b>
22021001	REFRESHMENT & MEALS		2,568,836
22021002	HONORARIUM & SITTING ALLOWANCE		4,956,989
22021003	PUBLICITY & ADVERTISEMENTS		3,499,665
22021004	MEDICAL EXPENSES		1,721,874
22021006	POSTAGES & COURIER SERVICES		349,965



			2015
<b>0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>			<b>APPROPRIATION ACT</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
22021007	WELFARE PACKAGES		2,568,836
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,624,737
22021009	SPORTING ACTIVITIES		874,912
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>430,000,000</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>430,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>430,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		430,000,000
	<b>TOTAL PERSONNEL</b>		<b>1,319,797,333</b>
	<b>TOTAL OVERHEAD</b>		<b>158,156,274</b>
	<b>TOTAL RECURRENT</b>		<b>1,477,953,607</b>
	<b>TOTAL CAPITAL</b>		<b>430,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>1,907,953,607</b>
<b>0228046001 FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI</b>			
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
STFRO2007773	(I) R & D INTO FOOD/AGRO-ALLIED PROCESSING - COMPLETION OF AGROALLIED CENTRE IPOKA (II) CONSTRUCTION OF CASHEW PROCESSING PLANTS IN AKUNNU, EBO OKA, IROGUN AND AGADA	NEW	80,000,000
STFRO2007777	R & D INTO PULP & PAPER/PACKAGING AND CAPACITY BUILDING	NEW	30,000,000
STFRO2007790	ENTERPRENUERSHIP DEVELOPMENT		20,000,000
	AGRO-PROCESSING MACHINE FOR KUDAN/MAKARFI FED. CONST.		60,000,000
	RESEARCH AND DEVELOPMENT IN FOOD PROCESSING		80,000,000
	REHABILITATION OF THE PDD BUILDING AND LABORATORIES		160,000,000
<b>0228047001 SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU</b>			
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>765,385,727</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>708,495,619</b>
<b>2101</b>	<b>SALARY</b>		<b>629,773,884</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>629,773,884</b>
21010101	SALARY		629,773,884
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>78,721,735</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>78,721,735</b>
21020201	NHIS		31,488,694
21020202	CONTRIBUTORY PENSION		47,233,041
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>56,890,108</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>56,890,108</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>13,695,970</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,116,267
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,579,703
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,715,905</b>
22020201	ELECTRICITY CHARGES		1,116,597
22020202	TELEPHONE CHARGES		311,839
22020203	INTERNET ACCESS CHARGES		92,625
22020205	WATER RATES		194,844
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,195,380</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,705,629
22020302	BOOKS		32,899
22020303	NEWSPAPERS		58,453
22020304	MAGAZINES & PERIODICALS		17,311
22020305	PRINTING OF NON SECURITY DOCUMENTS		268,282
22020307	DRUGS & MEDICAL SUPPLIES		39,178
22020309	UNIFORMS & OTHER CLOTHING		78,147
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,995,481
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,784,389</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		683,439
22020402	MAINTENANCE OF OFFICE FURNITURE		38,969



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		272,782
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		195,888
22020405	MAINTENANCE OF PLANTS/GENERATORS		389,777
22020406	OTHER MAINTENANCE SERVICES		1,203,534
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>12,804,847</b>
22020501	LOCAL TRAINING		12,804,847
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>3,786,227</b>
22020601	SECURITY SERVICES		3,471,962
22020606	CLEANING & FUMIGATION SERVICES		314,265
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>731,408</b>
22020701	FINANCIAL CONSULTING		187,797
22020702	INFORMATION TECHNOLOGY CONSULTING		41,516
22020703	LEGAL SERVICES		502,095
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,765,857</b>
22020801	MOTOR VEHICLE FUEL COST		2,354,599
22020803	PLANT / GENERATOR FUEL COST		3,411,258
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>447,420</b>
22020902	INSURANCE PREMIUM		447,420
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>7,962,705</b>
22021001	REFRESHMENT & MEALS		891,783
22021002	HONORARIUM & SITTING ALLOWANCE		1,842,317
22021003	PUBLICITY & ADVERTISEMENTS		780,258
22021006	POSTAGES & COURIER SERVICES		32,899
22021007	WELFARE PACKAGES		3,411,258
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		214,626
22021009	SPORTING ACTIVITIES		131,594
22021010	DIRECT TEACHING & LABORATORY COST		657,970
	<b>TOTAL PERSONNEL</b>		<b>708,495,619</b>
	<b>TOTAL OVERHEAD</b>		<b>56,890,108</b>
	<b>TOTAL RECURRENT</b>		<b>765,385,727</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>765,385,727</b>
0228048001		HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>195,616,228</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>166,077,676</b>
<b>2101</b>	<b>SALARY</b>		<b>147,624,601</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>147,624,601</b>
21010101	SALARY		147,624,601
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>18,453,075</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>18,453,075</b>
21020201	NHIS		7,381,230
21020202	CONTRIBUTORY PENSION		11,071,845
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>29,538,552</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>29,538,552</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>6,608,820</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,256,520
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,352,300
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,685,728</b>
22020201	ELECTRICITY CHARGES		478,900
22020202	TELEPHONE CHARGES		440,588
22020203	INTERNET ACCESS CHARGES		478,900
22020205	WATER RATES		287,340
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,873,400</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		957,800
22020302	BOOKS		766,240
22020304	MAGAZINES & PERIODICALS		191,560





0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		287,340
22020306	PRINTING OF SECURITY DOCUMENTS		239,450
22020307	DRUGS & MEDICAL SUPPLIES		95,780
22020309	UNIFORMS & OTHER CLOTHING		335,230
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,222,096</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		536,368
22020402	MAINTENANCE OF OFFICE FURNITURE		239,450
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		574,680
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		335,230
22020405	MAINTENANCE OF PLANTS/GENERATORS		287,340
22020406	OTHER MAINTENANCE SERVICES		249,028
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>670,460</b>
22020501	LOCAL TRAINING		670,460
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>5,698,910</b>
22020601	SECURITY SERVICES		2,681,840
22020603	OFFICE RENT		431,010
22020606	CLEANING & FUMIGATION SERVICES		2,586,060
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>3,495,970</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		383,120
22020703	LEGAL SERVICES		335,230
22020704	ENGINEERING SERVICES		2,011,380
22020705	ARCHITECTURAL SERVICES		574,680
22020708	BUDGET PREPARATION		191,560
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,340,920</b>
22020801	MOTOR VEHICLE FUEL COST		478,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		191,560
22020803	PLANT / GENERATOR FUEL COST		670,460
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>4,942,248</b>
22021001	REFRESHMENT & MEALS		335,230
22021002	HONORARIUM & SITTING ALLOWANCE		383,120
22021003	PUBLICITY & ADVERTISEMENTS		335,230
22021004	MEDICAL EXPENSES		143,670
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		957,800
22021006	POSTAGES & COURIER SERVICES		143,670
22021007	WELFARE PACKAGES		574,680
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		287,340
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		660,882
22021013	PROMOTION (SERVICE WIDE)		191,560
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		239,450
22021029	MONITORING ACTIVITIES & FOLLOW UP		191,560
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		383,120
22021031	CURRICULUM DEVELOPMENT		114,936
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>124,514</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>124,514</b>
22030104	REFURBISHING ADVANCES		124,514
	<b>TOTAL PERSONNEL</b>		<b>166,077,676</b>
	<b>TOTAL OVERHEAD</b>		<b>29,538,552</b>
	<b>TOTAL RECURRENT</b>		<b>195,616,228</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>195,616,228</b>
<b>0228049001</b>	<b>ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>354,553,867</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>314,592,659</b>
<b>2101</b>	<b>SALARY</b>		<b>279,637,919</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>279,637,919</b>
21010101	SALARY		279,637,919



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>34,954,740</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>34,954,740</b>
21020201	NHIS		13,981,896
21020202	CONTRIBUTORY PENSION		20,972,844
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>24,961,208</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>24,961,208</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>5,910,277</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,910,277
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,580,902</b>
22020201	ELECTRICITY CHARGES		914,245
22020202	TELEPHONE CHARGES		455,380
22020203	INTERNET ACCESS CHARGES		211,277
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>784,590</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		505,113
22020303	NEWSPAPERS		70,702
22020304	MAGAZINES & PERIODICALS		71,246
22020305	PRINTING OF NON SECURITY DOCUMENTS		96,046
22020306	PRINTING OF SECURITY DOCUMENTS		41,483
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,095,262</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		367,566
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		193,430
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		264,798
22020405	MAINTENANCE OF PLANTS/GENERATORS		498,995
22020406	OTHER MAINTENANCE SERVICES		770,473
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>8,262,268</b>
22020501	LOCAL TRAINING		8,262,268
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,805,036</b>
22020601	SECURITY SERVICES		1,011,251
22020606	CLEANING & FUMIGATION SERVICES		793,785
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>498,541</b>
22020701	FINANCIAL CONSULTING		498,541
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,597,035</b>
22020801	MOTOR VEHICLE FUEL COST		902,396
22020803	PLANT / GENERATOR FUEL COST		1,694,639
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>266,783</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		60,074
22020902	INSURANCE PREMIUM		206,709
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,160,514</b>
22021003	PUBLICITY & ADVERTISEMENTS		93,844
22021004	MEDICAL EXPENSES		22,661
22021006	POSTAGES & COURIER SERVICES		59,616
22021007	WELFARE PACKAGES		770,700
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		213,693
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>15,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>15,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>15,000,000</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,000,000
	<b>TOTAL PERSONNEL</b>		<b>314,592,659</b>
	<b>TOTAL OVERHEAD</b>		<b>24,961,208</b>
	<b>TOTAL RECURRENT</b>		<b>339,553,867</b>
	<b>TOTAL CAPITAL</b>		<b>15,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>354,553,867</b>
<b>0228049001</b>	<b>ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
EMDIA15014009	CONSTRUCTION AND EQUIPPING OF NATIONAL ADVANCED MATERIALS TESTING LABORATORY (NATIONAL R&D RESOURCE).	NEW	15,000,000



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0228050001 NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		891,878,576
21	PERSONNEL COST		688,290,539
2101	SALARY		611,813,812
210101	SALARIES AND WAGES		611,813,812
21010101	SALARY		611,813,812
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		76,476,727
210202	SOCIAL CONTRIBUTIONS		76,476,727
21020201	NHIS		30,590,691
21020202	CONTRIBUTORY PENSION		45,886,036
22	OTHER RECURRENT COSTS		43,588,037
2202	OVERHEAD COST		43,588,037
220201	TRAVEL & TRANSPORT - GENERAL		8,093,558
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		470,901
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,622,657
220202	UTILITIES - GENERAL		2,879,671
22020201	ELECTRICITY CHARGES		1,693,924
22020203	INTERNET ACCESS CHARGES		677,570
22020205	WATER RATES		508,177
220203	MATERIALS & SUPPLIES - GENERAL		1,107,826
22020302	BOOKS		60,981
22020303	NEWSPAPERS		199,883
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		846,962
220205	TRAINING - GENERAL		846,962
22020501	LOCAL TRAINING		846,962
220206	OTHER SERVICES - GENERAL		21,343,439
22020601	SECURITY SERVICES		169,392
22020603	OFFICE RENT		846,962
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		11,010,504
22020606	CLEANING & FUMIGATION SERVICES		9,316,581
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,270,443
22020708	BUDGET PREPARATION		1,270,443
220210	MISCELLANEOUS		8,046,138
22021002	HONORARIUM & SITTING ALLOWANCE		5,928,733
22021003	PUBLICITY & ADVERTISEMENTS		423,481
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,693,924
23	CAPITAL EXPENDITURE		160,000,000
2301	FIXED ASSETS PURCHASED		160,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		160,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		160,000,000
	<b>TOTAL PERSONNEL</b>		<b>688,290,539</b>
	<b>TOTAL OVERHEAD</b>		<b>43,588,037</b>
	<b>TOTAL RECURRENT</b>		<b>731,878,576</b>
	<b>TOTAL CAPITAL</b>		<b>160,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>891,878,576</b>
0228050001 NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
NILST15013990	COMPLETION OF REHABILITATION OF TANNERY, RAW MATERIALS AND SKIN PRESERVATIVE WORKSHOP	NEW	40,000,000
STNL09006946	CONSTRUCTION AND INSTALLATION LEATHER CLUSTER DEVELOPMENT PROGRAMME BY COLLABORATIONS IN ONDO NORTH AND YEWA SOUTH LGA	ONGOING	70,000,000
	DIRECT TEACHING AND LABORATORY COST		10,000,000



			2015
<b>0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>			<b>APPROPRIATION ACT</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
	DEVELOPMENT AND EQUIPING OF INTERGRATED TANNERY WASTE WATER TREATMENT PLANT (PHASE III)		40,000,000
<b>0228050002 HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI</b>			
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>57,604,763</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>57,138,934</b>
<b>2101</b>	<b>SALARY</b>		<b>50,790,164</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>50,790,164</b>
21010101	SALARY		50,790,164
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>6,348,770</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>6,348,770</b>
21020201	NHIS		2,539,508
21020202	CONTRIBUTORY PENSION		3,809,262
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>465,829</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>465,829</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>84,696</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		84,696
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>42,348</b>
22020201	ELECTRICITY CHARGES		42,348
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>42,348</b>
22020501	LOCAL TRAINING		42,348
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>296,437</b>
22020601	SECURITY SERVICES		296,437
	<b>TOTAL PERSONNEL</b>		<b>57,138,934</b>
	<b>TOTAL OVERHEAD</b>		<b>465,829</b>
	<b>TOTAL RECURRENT</b>		<b>57,604,763</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>57,604,763</b>
<b>0228050003 LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO</b>			
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>51,238,978</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>50,773,150</b>
<b>2101</b>	<b>SALARY</b>		<b>45,131,689</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>45,131,689</b>
21010101	SALARY		45,131,689
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>5,641,461</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>5,641,461</b>
21020201	NHIS		2,256,584
21020202	CONTRIBUTORY PENSION		3,384,877
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>465,828</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>465,828</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>127,044</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		42,348
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		84,696
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>127,044</b>
22020201	ELECTRICITY CHARGES		127,044
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>84,696</b>
22020501	LOCAL TRAINING		84,696
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>127,044</b>
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		127,044
	<b>TOTAL PERSONNEL</b>		<b>50,773,150</b>
	<b>TOTAL OVERHEAD</b>		<b>465,828</b>
	<b>TOTAL RECURRENT</b>		<b>51,238,978</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>51,238,978</b>
<b>0228050004 RAW HIDES &amp; SKIN IMPROVEMENT CENTRE, JOS</b>			
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>



			2015
<b>0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>			<b>APPROPRIATION ACT</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>52,680,957</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>52,215,128</b>
<b>2101</b>	<b>SALARY</b>		<b>46,413,447</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>46,413,447</b>
21010101	SALARY		46,413,447
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>5,801,681</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>5,801,681</b>
21020201	NHIS		2,320,672
21020202	CONTRIBUTORY PENSION		3,481,009
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>465,829</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>465,829</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>84,696</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		84,696
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>42,348</b>
22020201	ELECTRICITY CHARGES		42,348
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>338,785</b>
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		338,785
	<b>TOTAL PERSONNEL</b>		<b>52,215,128</b>
	<b>TOTAL OVERHEAD</b>		<b>465,829</b>
	<b>TOTAL RECURRENT</b>		<b>52,680,957</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>52,680,957</b>
<b>0228050005</b>	<b>EFFLUENT &amp; POLLUTION MONITORING CENTRE, KANO</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>67,047,118</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>66,581,289</b>
<b>2101</b>	<b>SALARY</b>		<b>59,183,368</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>59,183,368</b>
21010101	SALARY		59,183,368
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>7,397,921</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>7,397,921</b>
21020201	NHIS		2,959,168
21020202	CONTRIBUTORY PENSION		4,438,753
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>465,829</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>465,829</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>42,348</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		42,348
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>42,348</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		42,348
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>42,348</b>
22020501	LOCAL TRAINING		42,348
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>338,785</b>
22020601	SECURITY SERVICES		254,089
22020606	CLEANING & FUMIGATION SERVICES		84,696
	<b>TOTAL PERSONNEL</b>		<b>66,581,289</b>
	<b>TOTAL OVERHEAD</b>		<b>465,829</b>
	<b>TOTAL RECURRENT</b>		<b>67,047,118</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>67,047,118</b>
<b>0228051001</b>	<b>NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>258,563,948</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>188,488,793</b>
<b>2101</b>	<b>SALARY</b>		<b>168,037,759</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>168,037,759</b>
21010101	SALARY		168,037,759



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>20,451,034</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>20,451,034</b>
21020201	NHIS		7,848,202
21020202	CONTRIBUTORY PENSION		12,602,832
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>50,075,155</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>50,075,155</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>16,939,238</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,939,238
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,794,974</b>
22020201	ELECTRICITY CHARGES		1,693,924
22020202	TELEPHONE CHARGES		1,101,050
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,329,144</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,016,354
22020303	NEWSPAPERS		211,740
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,101,050
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,524,532</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,270,443
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		254,089
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,693,924</b>
22020501	LOCAL TRAINING		1,693,924
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>104,403</b>
22020606	CLEANING & FUMIGATION SERVICES		104,403
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>846,962</b>
22020701	FINANCIAL CONSULTING		846,962
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>10,417,631</b>
22020801	MOTOR VEHICLE FUEL COST		1,948,012
22020803	PLANT / GENERATOR FUEL COST		8,469,619
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>762,266</b>
22020902	INSURANCE PREMIUM		762,266
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>12,662,081</b>
22021001	REFRESHMENT & MEALS		804,614
22021002	HONORARIUM & SITTING ALLOWANCE		11,010,505
22021003	PUBLICITY & ADVERTISEMENTS		846,962
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>20,000,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>20,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>20,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
	<b>TOTAL PERSONNEL</b>		<b>188,488,793</b>
	<b>TOTAL OVERHEAD</b>		<b>50,075,155</b>
	<b>TOTAL RECURRENT</b>		<b>238,563,948</b>
	<b>TOTAL CAPITAL</b>		<b>20,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>258,563,948</b>
0228051001 NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
NILST15014049	DEVELOPMENT OF ON-GOING NATIONAL HEADQUARTERS, RESEARCH & SERVICE LABORATORIES IN ABUJA INCLUDING INFRASTRUCTURE, EQUIPMENT ETC.	NEW	20,000,000
0228052001 POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>266,429,364</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>225,938,736</b>
<b>2101</b>	<b>SALARY</b>		<b>200,834,432</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>200,834,432</b>
21010101	SALARY		200,834,432
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>25,104,304</b>



0228001001			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>		
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>25,104,304</b>
21020201	NHIS		10,041,722
21020202	CONTRIBUTORY PENSION		15,062,582
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>30,490,628</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>30,490,628</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>4,829,100</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,829,100
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>4,949,828</b>
22020201	ELECTRICITY CHARGES		4,829,100
22020203	INTERNET ACCESS CHARGES		120,728
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,448,730</b>
22020501	LOCAL TRAINING		1,448,730
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>17,384,761</b>
22020601	SECURITY SERVICES		13,038,571
22020606	CLEANING & FUMIGATION SERVICES		4,346,190
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>724,365</b>
22020701	FINANCIAL CONSULTING		724,365
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>603,638</b>
22020801	MOTOR VEHICLE FUEL COST		362,183
22020803	PLANT / GENERATOR FUEL COST		241,455
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>550,206</b>
22021001	REFRESHMENT & MEALS		241,455
22021002	HONORARIUM & SITTING ALLOWANCE		241,455
22021006	POSTAGES & COURIER SERVICES		67,296
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>10,000,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>10,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>10,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>225,938,736</b>
	<b>TOTAL OVERHEAD</b>		<b>30,490,628</b>
	<b>TOTAL RECURRENT</b>		<b>256,429,364</b>
	<b>TOTAL CAPITAL</b>		<b>10,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>266,429,364</b>
<b>0228052001</b>			
<b>POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
	SUPPLY AND INSTALLATION OF TRANSFORMER IN AFIAH NSIT UDURA NKO IN NSIT IBOM LGA OF AKWA IBOM STATE	NEW	10,000,000
<b>0228053001</b>			
<b>NATIONAL CENTRE FOR REMOTE SENSING - JOS</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>1,109,832,276</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,046,387,121</b>
<b>2101</b>	<b>SALARY</b>		<b>810,464,745</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>810,464,745</b>
21010101	SALARY		810,464,745
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>235,922,376</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>134,614,283</b>
21020101	NON REGULAR ALLOWANCES		134,614,283
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>101,308,093</b>
21020201	NHIS		40,523,237
21020202	CONTRIBUTORY PENSION		60,784,856
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>33,445,456</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>33,445,456</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>13,678,932</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,129,818
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,549,114
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,478,933</b>





0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		262,172
22020202	TELEPHONE CHARGES		49,081
22020203	INTERNET ACCESS CHARGES		381,012
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,764,936
22020205	WATER RATES		21,732
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,059,517</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,346,571
22020302	BOOKS		1,128,960
22020303	NEWSPAPERS		160,787
22020304	MAGAZINES & PERIODICALS		12,700
22020305	PRINTING OF NON SECURITY DOCUMENTS		160,787
22020306	PRINTING OF SECURITY DOCUMENTS		25,401
22020307	DRUGS & MEDICAL SUPPLIES		8,404
22020308	FIELD & CAMPING MATERIALS SUPPLIES		25,401
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		190,506
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,664,137</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		672,357
22020402	MAINTENANCE OF OFFICE FURNITURE		168,089
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		336,233
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		168,089
22020405	MAINTENANCE OF PLANTS/GENERATORS		168,089
22020406	OTHER MAINTENANCE SERVICES		151,280
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,512,803</b>
22020501	LOCAL TRAINING		1,512,803
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>4,572,025</b>
22020601	SECURITY SERVICES		3,025,605
22020603	OFFICE RENT		252,134
22020604	RESIDENTIAL RENT		285,751
22020606	CLEANING & FUMIGATION SERVICES		1,008,535
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>694,396</b>
22020701	FINANCIAL CONSULTING		67,236
22020702	INFORMATION TECHNOLOGY CONSULTING		114,487
22020704	ENGINEERING SERVICES		100,854
22020705	ARCHITECTURAL SERVICES		126,067
22020706	SURVEYING SERVICES		285,752
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,428,758</b>
22020801	MOTOR VEHICLE FUEL COST		1,008,535
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		84,045
22020803	PLANT / GENERATOR FUEL COST		336,178
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,410,090</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		84,045
22020902	INSURANCE PREMIUM		1,008,535
22020904	OTHER CRF BANK CHARGES		317,510
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,945,865</b>
22021001	REFRESHMENT & MEALS		50,427
22021002	HONORARIUM & SITTING ALLOWANCE		317,510
22021003	PUBLICITY & ADVERTISEMENTS		158,755
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		168,089
22021006	POSTAGES & COURIER SERVICES		16,809
22021007	WELFARE PACKAGES		168,089
22021010	DIRECT TEACHING & LABORATORY COST		1,066,186
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>29,999,699</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>29,999,699</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>29,999,699</b>
23010101	PURCHASE / ACQUISITION OF LAND		29,999,699
	<b>TOTAL PERSONNEL</b>		<b>1,046,387,121</b>
	<b>TOTAL OVERHEAD</b>		<b>33,445,456</b>



			2015
<b>0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>			<b>APPROPRIATION ACT</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
	<b>TOTAL RECURRENT</b>		<b>1,079,832,577</b>
	<b>TOTAL CAPITAL</b>		<b>29,999,699</b>
	<b>TOTAL ALLOCATION</b>		<b>1,109,832,276</b>
<b>0228053001 NATIONAL CENTRE FOR REMOTE SENSING - JOS</b>			
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NCRS002008571	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	9,705,882
NCRS003008572	INFRASTRUCTURAL DEVELOPMENT AND MAINTENANCE WITHIN THE CENTRE	ONGOING	10,455,882
NCRS004008576	SPACE RESEARCH AND DEVELOPMENT	ONGOING	3,235,294
NCRS004008577	GEO-SPATIAL ANALYSIS OF FOREST RESERVES IN NIGERIA USING REMOTE SENSING AND GIS TECHNOLOGY	ONGOING	1,617,647
NCRS004008579	CENSUS OF NATURAL RESOURCES IN NIGERIA	ONGOING	4,984,994
<b>0228054001 SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA</b>			
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>384,346,832</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>318,795,524</b>
<b>2101</b>	<b>SALARY</b>		<b>283,373,799</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>283,373,799</b>
21010101	SALARY		283,373,799
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>35,421,725</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>35,421,725</b>
21020201	NHIS		14,168,690
21020202	CONTRIBUTORY PENSION		21,253,035
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>32,775,654</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>32,775,654</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>5,487,711</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,046,222
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,441,489
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,271,984</b>
22020201	ELECTRICITY CHARGES		1,098,165
22020202	TELEPHONE CHARGES		164,231
22020203	INTERNET ACCESS CHARGES		848,509
22020205	WATER RATES		161,079
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,732,452</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		747,650
22020302	BOOKS		592,036
22020303	NEWSPAPERS		126,105
22020304	MAGAZINES & PERIODICALS		132,359
22020305	PRINTING OF NON SECURITY DOCUMENTS		277,370
22020306	PRINTING OF SECURITY DOCUMENTS		66,462
22020307	DRUGS & MEDICAL SUPPLIES		848,634
22020308	FIELD & CAMPING MATERIALS SUPPLIES		205,408
22020309	UNIFORMS & OTHER CLOTHING		591,627
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		144,801
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,870,683</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,590,667
22020402	MAINTENANCE OF OFFICE FURNITURE		1,386,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		440,084
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		164,296
22020405	MAINTENANCE OF PLANTS/GENERATORS		801,372
22020406	OTHER MAINTENANCE SERVICES		488,024
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>4,599,833</b>
22020501	LOCAL TRAINING		4,599,833
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>5,352,088</b>



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020601	SECURITY SERVICES		4,660,652
22020603	OFFICE RENT		295,485
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		131,984
22020606	CLEANING & FUMIGATION SERVICES		263,967
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,278,054</b>
22020701	FINANCIAL CONSULTING		459,413
22020702	INFORMATION TECHNOLOGY CONSULTING		65,291
22020703	LEGAL SERVICES		229,822
22020704	ENGINEERING SERVICES		263,449
22020708	BUDGET PREPARATION		260,079
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,676,437</b>
22020801	MOTOR VEHICLE FUEL COST		723,026
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		131,327
22020803	PLANT / GENERATOR FUEL COST		1,326,407
22020806	COOKING GAS/FUEL COST		495,677
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>166,047</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		166,047
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>2,340,365</b>
22021001	REFRESHMENT & MEALS		427,623
22021002	HONORARIUM & SITTING ALLOWANCE		623,941
22021003	PUBLICITY & ADVERTISEMENTS		196,990
22021006	POSTAGES & COURIER SERVICES		98,567
22021007	WELFARE PACKAGES		262,796
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		263,385
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		65,663
22021029	MONITORING ACTIVITIES & FOLLOW UP		198,785
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		202,615
	<b>TOTAL PERSONNEL</b>		<b>318,795,524</b>
	<b>TOTAL OVERHEAD</b>		<b>32,775,654</b>
	<b>TOTAL RECURRENT</b>		<b>351,571,178</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>384,346,832</b>
<b>0228060001</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>56,163,980</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>46,248,955</b>
<b>2101</b>	<b>SALARY</b>		<b>41,110,182</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>41,110,182</b>
21010101	SALARY		41,110,182
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>5,138,773</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>5,138,773</b>
21020201	NHIS		2,055,509
21020202	CONTRIBUTORY PENSION		3,083,264
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>9,915,025</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>9,798,378</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,499,425</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,332,950
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,166,475
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,166,474</b>
22020201	ELECTRICITY CHARGES		583,237
22020202	TELEPHONE CHARGES		116,647
22020203	INTERNET ACCESS CHARGES		233,295
22020205	WATER RATES		233,295
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>583,235</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		116,647
22020302	BOOKS		116,647
22020303	NEWSPAPERS		116,647



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020304	MAGAZINES & PERIODICALS		116,647
22020305	PRINTING OF NON SECURITY DOCUMENTS		116,647
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,166,475</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		466,590
22020402	MAINTENANCE OF OFFICE FURNITURE		233,295
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		233,295
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		233,295
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>583,237</b>
22020501	LOCAL TRAINING		583,237
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>699,884</b>
22020601	SECURITY SERVICES		583,237
22020606	CLEANING & FUMIGATION SERVICES		116,647
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>583,236</b>
22020701	FINANCIAL CONSULTING		233,295
22020702	INFORMATION TECHNOLOGY CONSULTING		116,647
22020703	LEGAL SERVICES		116,647
22020708	BUDGET PREPARATION		116,647
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>233,295</b>
22020801	MOTOR VEHICLE FUEL COST		233,295
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>116,647</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		116,647
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,166,470</b>
22021001	REFRESHMENT & MEALS		116,647
22021002	HONORARIUM & SITTING ALLOWANCE		116,647
22021003	PUBLICITY & ADVERTISEMENTS		116,647
22021004	MEDICAL EXPENSES		116,647
22021006	POSTAGES & COURIER SERVICES		116,647
22021007	WELFARE PACKAGES		116,647
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		116,647
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		116,647
22021029	MONITORING ACTIVITIES & FOLLOW UP		116,647
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		116,647
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>116,647</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>116,647</b>
22030105	CORRESPONDENCE ADVANCES		116,647
	<b>TOTAL PERSONNEL</b>		<b>46,248,955</b>
	<b>TOTAL OVERHEAD</b>		<b>9,915,025</b>
	<b>TOTAL RECURRENT</b>		<b>56,163,980</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>56,163,980</b>
<b>0228061001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>39,001,131</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>28,689,071</b>
<b>2101</b>	<b>SALARY</b>		<b>25,501,396</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>25,501,396</b>
21010101	SALARY		25,501,396
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>3,187,675</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>3,187,675</b>
21020201	NHIS		1,275,070
21020202	CONTRIBUTORY PENSION		1,912,605
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>10,312,060</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>10,190,742</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,639,555</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,426,370
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,213,185
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,213,184</b>



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		606,592
22020202	TELEPHONE CHARGES		121,318
22020203	INTERNET ACCESS CHARGES		242,637
22020205	WATER RATES		242,637
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>606,590</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		121,318
22020302	BOOKS		121,318
22020303	NEWSPAPERS		121,318
22020304	MAGAZINES & PERIODICALS		121,318
22020305	PRINTING OF NON SECURITY DOCUMENTS		121,318
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,213,185</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		485,274
22020402	MAINTENANCE OF OFFICE FURNITURE		242,637
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		242,637
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		242,637
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>606,592</b>
22020501	LOCAL TRAINING		606,592
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>727,910</b>
22020601	SECURITY SERVICES		606,592
22020606	CLEANING & FUMIGATION SERVICES		121,318
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>606,591</b>
22020701	FINANCIAL CONSULTING		242,637
22020702	INFORMATION TECHNOLOGY CONSULTING		121,318
22020703	LEGAL SERVICES		121,318
22020708	BUDGET PREPARATION		121,318
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>242,637</b>
22020801	MOTOR VEHICLE FUEL COST		242,637
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>121,318</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		121,318
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,213,180</b>
22021001	REFRESHMENT & MEALS		121,318
22021002	HONORARIUM & SITTING ALLOWANCE		121,318
22021003	PUBLICITY & ADVERTISEMENTS		121,318
22021004	MEDICAL EXPENSES		121,318
22021006	POSTAGES & COURIER SERVICES		121,318
22021007	WELFARE PACKAGES		121,318
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		121,318
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		121,318
22021029	MONITORING ACTIVITIES & FOLLOW UP		121,318
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		121,318
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>121,318</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>121,318</b>
22030105	CORRESPONDENCE ADVANCES		121,318
	<b>TOTAL PERSONNEL</b>		<b>28,689,071</b>
	<b>TOTAL OVERHEAD</b>		<b>10,312,060</b>
	<b>TOTAL RECURRENT</b>		<b>39,001,131</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>39,001,131</b>
0228062001		TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>66,338,699</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>56,137,571</b>
<b>2101</b>	<b>SALARY</b>		<b>49,900,063</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>49,900,063</b>
21010101	SALARY		49,900,063
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>6,237,508</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>6,237,508</b>



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020201	NHIS		2,495,003
21020202	CONTRIBUTORY PENSION		3,742,505
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>10,201,128</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>10,081,115</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,600,399</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,400,266
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,200,133
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,200,134</b>
22020201	ELECTRICITY CHARGES		600,067
22020202	TELEPHONE CHARGES		120,013
22020203	INTERNET ACCESS CHARGES		240,027
22020205	WATER RATES		240,027
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>600,065</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		120,013
22020302	BOOKS		120,013
22020303	NEWSPAPERS		120,013
22020304	MAGAZINES & PERIODICALS		120,013
22020305	PRINTING OF NON SECURITY DOCUMENTS		120,013
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,200,134</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		480,053
22020402	MAINTENANCE OF OFFICE FURNITURE		240,027
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		240,027
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		240,027
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>600,067</b>
22020501	LOCAL TRAINING		600,067
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>720,080</b>
22020601	SECURITY SERVICES		600,067
22020606	CLEANING & FUMIGATION SERVICES		120,013
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>600,066</b>
22020701	FINANCIAL CONSULTING		240,027
22020702	INFORMATION TECHNOLOGY CONSULTING		120,013
22020703	LEGAL SERVICES		120,013
22020708	BUDGET PREPARATION		120,013
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>240,027</b>
22020801	MOTOR VEHICLE FUEL COST		240,027
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>120,013</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		120,013
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,200,130</b>
22021001	REFRESHMENT & MEALS		120,013
22021002	HONORARIUM & SITTING ALLOWANCE		120,013
22021003	PUBLICITY & ADVERTISEMENTS		120,013
22021004	MEDICAL EXPENSES		120,013
22021006	POSTAGES & COURIER SERVICES		120,013
22021007	WELFARE PACKAGES		120,013
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		120,013
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		120,013
22021029	MONITORING ACTIVITIES & FOLLOW UP		120,013
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		120,013
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>120,013</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>120,013</b>
22030105	CORRESPONDENCE ADVANCES		120,013
	<b>TOTAL PERSONNEL</b>		<b>56,137,571</b>
	<b>TOTAL OVERHEAD</b>		<b>10,201,128</b>
	<b>TOTAL RECURRENT</b>		<b>66,338,699</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>66,338,699</b>
<b>0228063001</b>	<b>PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA</b>		



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>419,997,069</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>364,588,210</b>
<b>2101</b>	<b>SALARY</b>		<b>324,078,409</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>324,078,409</b>
21010101	SALARY		324,078,409
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>40,509,801</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>40,509,801</b>
21020201	NHIS		16,203,920
21020202	CONTRIBUTORY PENSION		24,305,881
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>25,408,859</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>25,408,859</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,480,953</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		894,990
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,585,963
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,026,257</b>
22020202	TELEPHONE CHARGES		1,847,259
22020203	INTERNET ACCESS CHARGES		178,998
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,065,636</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,789,979
22020303	NEWSPAPERS		75,179
22020305	PRINTING OF NON SECURITY DOCUMENTS		107,399
22020306	PRINTING OF SECURITY DOCUMENTS		71,599
22020307	DRUGS & MEDICAL SUPPLIES		21,480
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>984,489</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		536,994
22020402	MAINTENANCE OF OFFICE FURNITURE		35,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		53,699
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		178,998
22020405	MAINTENANCE OF PLANTS/GENERATORS		178,998
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>626,493</b>
22020501	LOCAL TRAINING		626,493
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>10,396,258</b>
22020601	SECURITY SERVICES		6,491,418
22020606	CLEANING & FUMIGATION SERVICES		3,904,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>805,491</b>
22020701	FINANCIAL CONSULTING		805,491
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,042,965</b>
22020801	MOTOR VEHICLE FUEL COST		894,990
22020803	PLANT / GENERATOR FUEL COST		2,147,975
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>26,850</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		26,850
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>2,953,467</b>
22021001	REFRESHMENT & MEALS		805,491
22021002	HONORARIUM & SITTING ALLOWANCE		894,990
22021006	POSTAGES & COURIER SERVICES		89,499
22021007	WELFARE PACKAGES		626,493
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		536,994
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>30,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>30,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>30,000,000</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		30,000,000
	<b>TOTAL PERSONNEL</b>		<b>364,588,210</b>
	<b>TOTAL OVERHEAD</b>		<b>25,408,859</b>
	<b>TOTAL RECURRENT</b>		<b>389,997,069</b>
	<b>TOTAL CAPITAL</b>		<b>30,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>419,997,069</b>





			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA		
CODE	PROJECT NAME	TYPE	AMOUNT
PRODA15013992	PURCHASE OF INDUSTRIAL EQUIPMENT	NEW	30,000,000
0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		162,906,640
21	PERSONNEL COST		131,268,299
2101	SALARY		116,682,932
210101	SALARIES AND WAGES		116,682,932
21010101	SALARY		116,682,932
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,585,367
210202	SOCIAL CONTRIBUTIONS		14,585,367
21020201	NHIS		5,834,147
21020202	CONTRIBUTORY PENSION		8,751,220
22	OTHER RECURRENT COSTS		21,638,341
2202	OVERHEAD COST		21,638,341
220201	TRAVEL & TRANSPORT - GENERAL		4,621,277
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,072,247
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,549,030
220202	UTILITIES - GENERAL		1,923,787
22020201	ELECTRICITY CHARGES		245,547
22020202	TELEPHONE CHARGES		359,516
22020203	INTERNET ACCESS CHARGES		1,142,894
22020207	LEASED COMMUNICATION LINES(S)		175,830
220203	MATERIALS & SUPPLIES - GENERAL		1,549,492
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,177,701
22020302	BOOKS		82,647
22020303	NEWSPAPERS		84,300
22020304	MAGAZINES & PERIODICALS		20,662
22020305	PRINTING OF NON SECURITY DOCUMENTS		21,532
22020306	PRINTING OF SECURITY DOCUMENTS		109,508
22020307	DRUGS & MEDICAL SUPPLIES		22,149
22020309	UNIFORMS & OTHER CLOTHING		30,993
220204	MAINTENANCE SERVICES - GENERAL		3,367,529
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		361,582
22020402	MAINTENANCE OF OFFICE FURNITURE		30,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		309,927
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		364,617
22020405	MAINTENANCE OF PLANTS/GENERATORS		243,078
22020406	OTHER MAINTENANCE SERVICES		2,057,332
220205	TRAINING - GENERAL		1,448,912
22020501	LOCAL TRAINING		1,448,912
220206	OTHER SERVICES - GENERAL		3,089,101
22020601	SECURITY SERVICES		2,417,660
22020603	OFFICE RENT		274,734
22020606	CLEANING & FUMIGATION SERVICES		396,707
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		91,578
22020708	BUDGET PREPARATION		91,578
220208	FUEL & LUBRICANTS - GENERAL		1,845,370
22020801	MOTOR VEHICLE FUEL COST		789,852
22020803	PLANT / GENERATOR FUEL COST		1,055,518
220209	FINANCIAL CHARGES - GENERAL		175,934
22020901	BANK CHARGES (OTHER THAN INTEREST)		175,934
220210	MISCELLANEOUS		3,525,361
22021001	REFRESHMENT & MEALS		732,624
22021002	HONORARIUM & SITTING ALLOWANCE		103,309



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<b>0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>			<b>APPROPRIATION ACT</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
22021006	POSTAGES & COURIER SERVICES		60,769
22021007	WELFARE PACKAGES		92,978
22021009	SPORTING ACTIVITIES		41,324
22021010	DIRECT TEACHING & LABORATORY COST		2,494,357
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>10,000,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>10,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>10,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>131,268,299</b>
	<b>TOTAL OVERHEAD</b>		<b>21,638,341</b>
	<b>TOTAL RECURRENT</b>		<b>152,906,640</b>
	<b>TOTAL CAPITAL</b>		<b>10,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>162,906,640</b>
<b>0228064001</b>	<b>ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
	PROVISION OF INFRASTRUCTURE AND UPGRADE OF ADVANCE MANUFACTURING TECHNOLOGY		10,000,000
<b>0228066001</b>	<b>SOKOTO ENERGY RESEARCH</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>17,690,739</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>17,690,739</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>17,690,739</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,458,516</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		614,629
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,843,887
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,413,646</b>
22020201	ELECTRICITY CHARGES		491,703
22020202	TELEPHONE CHARGES		184,389
22020203	INTERNET ACCESS CHARGES		307,314
22020205	WATER RATES		307,314
22020206	SEWERAGE CHARGES		122,926
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,841,431</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,536,572
22020302	BOOKS		92,194
22020303	NEWSPAPERS		122,926
22020304	MAGAZINES & PERIODICALS		122,926
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,413,647
22020307	DRUGS & MEDICAL SUPPLIES		61,463
22020308	FIELD & CAMPING MATERIALS SUPPLIES		122,926
22020309	UNIFORMS & OTHER CLOTHING		61,463
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		307,314
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,609,716</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		921,943
22020402	MAINTENANCE OF OFFICE FURNITURE		614,629
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,843,887
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		307,314
22020405	MAINTENANCE OF PLANTS/GENERATORS		614,629
22020406	OTHER MAINTENANCE SERVICES		307,314
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>942,101</b>
22020501	LOCAL TRAINING		942,101
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>983,406</b>
22020601	SECURITY SERVICES		491,703
22020606	CLEANING & FUMIGATION SERVICES		491,703
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>122,926</b>
22020703	LEGAL SERVICES		122,926
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>921,943</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		307,314



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		614,629
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,229,258</b>
22020902	INSURANCE PREMIUM		1,229,258
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,167,796</b>
22021003	PUBLICITY & ADVERTISEMENTS		245,852
22021004	MEDICAL EXPENSES		61,463
22021006	POSTAGES & COURIER SERVICES		122,926
22021007	WELFARE PACKAGES		614,629
22021009	SPORTING ACTIVITIES		122,926
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>17,690,739</b>
	<b>TOTAL RECURRENT</b>		<b>17,690,739</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>17,690,739</b>
0228067001		CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>18,735,680</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>18,735,680</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>18,735,680</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,460,784</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		615,196
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,845,588
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,414,951</b>
22020201	ELECTRICITY CHARGES		492,157
22020202	TELEPHONE CHARGES		184,559
22020203	INTERNET ACCESS CHARGES		307,598
22020205	WATER RATES		307,598
22020206	SEWERAGE CHARGES		123,039
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,968,014</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,537,990
22020302	BOOKS		92,279
22020303	NEWSPAPERS		123,039
22020304	MAGAZINES & PERIODICALS		123,039
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,537,990
22020307	DRUGS & MEDICAL SUPPLIES		61,520
22020308	FIELD & CAMPING MATERIALS SUPPLIES		123,039
22020309	UNIFORMS & OTHER CLOTHING		61,520
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		307,598
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,739,971</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		922,794
22020402	MAINTENANCE OF OFFICE FURNITURE		615,196
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,845,588
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		307,598
22020405	MAINTENANCE OF PLANTS/GENERATORS		741,197
22020406	OTHER MAINTENANCE SERVICES		307,598
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,230,392</b>
22020501	LOCAL TRAINING		1,230,392
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>984,314</b>
22020601	SECURITY SERVICES		492,157
22020606	CLEANING & FUMIGATION SERVICES		492,157
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>123,039</b>
22020703	LEGAL SERVICES		123,039
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>922,794</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		307,598
22020803	PLANT / GENERATOR FUEL COST		615,196
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,230,392</b>
22020902	INSURANCE PREMIUM		1,230,392



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0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,661,029</b>
22021003	PUBLICITY & ADVERTISEMENTS		246,078
22021004	MEDICAL EXPENSES		61,520
22021006	POSTAGES & COURIER SERVICES		123,039
22021007	WELFARE PACKAGES		1,107,353
22021009	SPORTING ACTIVITIES		123,039
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>18,735,680</b>
	<b>TOTAL RECURRENT</b>		<b>18,735,680</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>18,735,680</b>
<b>0228068001</b>	<b>NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE, UNIVERSITY OF LAGOS.</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>21,322,795</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>21,322,795</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>21,322,795</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,380,878</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		616,394
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,764,484
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,849,181</b>
22020201	ELECTRICITY CHARGES		924,590
22020202	TELEPHONE CHARGES		184,918
22020203	INTERNET ACCESS CHARGES		308,197
22020205	WATER RATES		308,197
22020206	SEWERAGE CHARGES		123,279
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,506,278</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,764,484
22020302	BOOKS		184,918
22020303	NEWSPAPERS		123,279
22020304	MAGAZINES & PERIODICALS		123,279
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,693,924
22020307	DRUGS & MEDICAL SUPPLIES		123,279
22020308	FIELD & CAMPING MATERIALS SUPPLIES		123,279
22020309	UNIFORMS & OTHER CLOTHING		61,639
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		308,197
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,865,086</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		924,590
22020402	MAINTENANCE OF OFFICE FURNITURE		616,394
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,849,181
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		308,197
22020405	MAINTENANCE OF PLANTS/GENERATORS		858,527
22020406	OTHER MAINTENANCE SERVICES		308,197
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,232,787</b>
22020501	LOCAL TRAINING		1,232,787
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,248,313</b>
22020601	SECURITY SERVICES		755,198
22020606	CLEANING & FUMIGATION SERVICES		493,115
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>490,276</b>
22020703	LEGAL SERVICES		123,279
22020708	BUDGET PREPARATION		366,997
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>978,699</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		308,197
22020803	PLANT / GENERATOR FUEL COST		670,502
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,540,984</b>
22020902	INSURANCE PREMIUM		1,540,984
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>2,230,313</b>



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		246,557
22021004	MEDICAL EXPENSES		61,639
22021006	POSTAGES & COURIER SERVICES		308,197
22021007	WELFARE PACKAGES		1,109,508
22021009	SPORTING ACTIVITIES		123,279
22021029	MONITORING ACTIVITIES & FOLLOW UP		381,133
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>21,322,795</b>
	<b>TOTAL RECURRENT</b>		<b>21,322,795</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>21,322,795</b>
<b>0228069001</b>	<b>NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>21,322,796</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>21,322,796</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>21,322,796</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,465,575</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		616,394
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,849,181
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,849,181</b>
22020201	ELECTRICITY CHARGES		924,590
22020202	TELEPHONE CHARGES		184,918
22020203	INTERNET ACCESS CHARGES		308,197
22020205	WATER RATES		308,197
22020206	SEWERAGE CHARGES		123,279
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,746,232</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,849,181
22020302	BOOKS		184,918
22020303	NEWSPAPERS		123,279
22020304	MAGAZINES & PERIODICALS		123,279
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,849,181
22020307	DRUGS & MEDICAL SUPPLIES		123,279
22020308	FIELD & CAMPING MATERIALS SUPPLIES		123,279
22020309	UNIFORMS & OTHER CLOTHING		61,639
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		308,197
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,865,086</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		924,590
22020402	MAINTENANCE OF OFFICE FURNITURE		616,394
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,849,181
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		308,197
22020405	MAINTENANCE OF PLANTS/GENERATORS		858,527
22020406	OTHER MAINTENANCE SERVICES		308,197
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,232,787</b>
22020501	LOCAL TRAINING		1,232,787
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,417,705</b>
22020601	SECURITY SERVICES		924,590
22020606	CLEANING & FUMIGATION SERVICES		493,115
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>123,279</b>
22020703	LEGAL SERVICES		123,279
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,232,787</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		308,197
22020803	PLANT / GENERATOR FUEL COST		924,590
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,540,984</b>
22020902	INSURANCE PREMIUM		1,540,984
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,849,180</b>
22021003	PUBLICITY & ADVERTISEMENTS		246,557



2015			APPROPRIATION ACT
<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
22021004	MEDICAL EXPENSES		61,639
22021006	POSTAGES & COURIER SERVICES		308,197
22021007	WELFARE PACKAGES		1,109,508
22021009	SPORTING ACTIVITIES		123,279
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>21,322,796</b>
	<b>TOTAL RECURRENT</b>		<b>21,322,796</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>21,322,796</b>
<b>0228071001</b>	<b>NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>18,847,393</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>18,847,393</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>18,847,393</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,461,013</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		615,253
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,845,760
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,415,084</b>
22020201	ELECTRICITY CHARGES		492,203
22020202	TELEPHONE CHARGES		184,576
22020203	INTERNET ACCESS CHARGES		307,627
22020205	WATER RATES		307,627
22020206	SEWERAGE CHARGES		123,051
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,968,386</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,538,134
22020302	BOOKS		92,288
22020303	NEWSPAPERS		123,051
22020304	MAGAZINES & PERIODICALS		123,051
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,538,134
22020307	DRUGS & MEDICAL SUPPLIES		61,525
22020308	FIELD & CAMPING MATERIALS SUPPLIES		123,051
22020309	UNIFORMS & OTHER CLOTHING		61,525
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		307,627
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,850,375</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		922,880
22020402	MAINTENANCE OF OFFICE FURNITURE		615,253
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,845,760
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		307,627
22020405	MAINTENANCE OF PLANTS/GENERATORS		851,228
22020406	OTHER MAINTENANCE SERVICES		307,627
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,230,507</b>
22020501	LOCAL TRAINING		1,230,507
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>984,406</b>
22020601	SECURITY SERVICES		492,203
22020606	CLEANING & FUMIGATION SERVICES		492,203
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>123,051</b>
22020703	LEGAL SERVICES		123,051
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>922,880</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		307,627
22020803	PLANT / GENERATOR FUEL COST		615,253
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,230,507</b>
22020902	INSURANCE PREMIUM		1,230,507
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,661,184</b>
22021003	PUBLICITY & ADVERTISEMENTS		246,101
22021004	MEDICAL EXPENSES		61,525
22021006	POSTAGES & COURIER SERVICES		123,051



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021007	WELFARE PACKAGES		1,107,456
22021009	SPORTING ACTIVITIES		123,051
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>18,847,393</b>
	<b>TOTAL RECURRENT</b>		<b>18,847,393</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>18,847,393</b>
0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>58,570,501</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>47,796,419</b>
<b>2101</b>	<b>SALARY</b>		<b>42,485,706</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>42,485,706</b>
21010101	SALARY		42,485,706
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>5,310,713</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>5,310,713</b>
21020201	NHIS		2,124,285
21020202	CONTRIBUTORY PENSION		3,186,428
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>10,774,082</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>10,774,082</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,847,884</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,565,256
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,282,628
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,282,629</b>
22020201	ELECTRICITY CHARGES		641,314
22020202	TELEPHONE CHARGES		128,263
22020203	INTERNET ACCESS CHARGES		256,526
22020205	WATER RATES		256,526
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>641,315</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		128,263
22020302	BOOKS		128,263
22020303	NEWSPAPERS		128,263
22020304	MAGAZINES & PERIODICALS		128,263
22020305	PRINTING OF NON SECURITY DOCUMENTS		128,263
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,282,629</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		513,051
22020402	MAINTENANCE OF OFFICE FURNITURE		256,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		256,526
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		256,526
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>641,314</b>
22020501	LOCAL TRAINING		641,314
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>769,577</b>
22020601	SECURITY SERVICES		641,314
22020606	CLEANING & FUMIGATION SERVICES		128,263
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>641,315</b>
22020701	FINANCIAL CONSULTING		256,526
22020702	INFORMATION TECHNOLOGY CONSULTING		128,263
22020703	LEGAL SERVICES		128,263
22020708	BUDGET PREPARATION		128,263
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>256,526</b>
22020801	MOTOR VEHICLE FUEL COST		256,526
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>128,263</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		128,263
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,282,630</b>
22021001	REFRESHMENT & MEALS		128,263
22021002	HONORARIUM & SITTING ALLOWANCE		128,263
22021003	PUBLICITY & ADVERTISEMENTS		128,263





			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		128,263
22021006	POSTAGES & COURIER SERVICES		128,263
22021007	WELFARE PACKAGES		128,263
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		128,263
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		128,263
22021029	MONITORING ACTIVITIES & FOLLOW UP		128,263
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		128,263
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>128,263</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>128,263</b>
22030105	CORRESPONDENCE ADVANCES		128,263
	<b>TOTAL PERSONNEL</b>		<b>47,796,419</b>
	<b>TOTAL OVERHEAD</b>		<b>10,774,082</b>
	<b>TOTAL RECURRENT</b>		<b>58,570,501</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>58,570,501</b>
<b>0228073001</b>	<b>ENERGY COMMISSION OF NIGERIA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>1,953,430,011</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,594,741,537</b>
<b>2101</b>	<b>SALARY</b>		<b>1,417,548,033</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,417,548,033</b>
21010101	SALARY		1,417,548,033
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>177,193,504</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>177,193,504</b>
21020201	NHIS		70,877,402
21020202	CONTRIBUTORY PENSION		106,316,102
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>203,688,474</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>203,688,474</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>26,110,922</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,857,466
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,253,456
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>13,042,942</b>
22020201	ELECTRICITY CHARGES		4,759,191
22020202	TELEPHONE CHARGES		135,977
22020203	INTERNET ACCESS CHARGES		4,759,926
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,693,924
22020205	WATER RATES		846,962
22020206	SEWERAGE CHARGES		846,962
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>19,009,533</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,163,543
22020302	BOOKS		338,785
22020303	NEWSPAPERS		338,785
22020304	MAGAZINES & PERIODICALS		2,144,151
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,617,727
22020307	DRUGS & MEDICAL SUPPLIES		67,757
22020308	FIELD & CAMPING MATERIALS SUPPLIES		338,785
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>27,627,048</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,234,809
22020402	MAINTENANCE OF OFFICE FURNITURE		5,081,771
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,234,809
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,775,695
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,218,193
22020406	OTHER MAINTENANCE SERVICES		5,081,771
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>19,480,124</b>
22020501	LOCAL TRAINING		19,480,124
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>23,519,363</b>
22020601	SECURITY SERVICES		13,630,744



			2015 APPROPRIATION ACT
<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
22020606	CLEANING & FUMIGATION SERVICES		9,888,619
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>11,433,986</b>
22020701	FINANCIAL CONSULTING		2,964,367
22020703	LEGAL SERVICES		8,469,619
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>14,398,352</b>
22020801	MOTOR VEHICLE FUEL COST		1,693,924
22020803	PLANT / GENERATOR FUEL COST		12,704,428
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>8,300,227</b>
22020902	INSURANCE PREMIUM		8,300,227
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>40,765,977</b>
22021001	REFRESHMENT & MEALS		8,469,619
22021002	HONORARIUM & SITTING ALLOWANCE		3,387,848
22021003	PUBLICITY & ADVERTISEMENTS		3,034,664
22021004	MEDICAL EXPENSES		1,948,012
22021006	POSTAGES & COURIER SERVICES		1,693,924
22021007	WELFARE PACKAGES		17,150,139
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,234,809
22021009	SPORTING ACTIVITIES		677,570
22021031	CURRICULUM DEVELOPMENT		169,392
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>155,000,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>95,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>95,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		95,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>60,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>60,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		60,000,000
	<b>TOTAL PERSONNEL</b>		<b>1,594,741,537</b>
	<b>TOTAL OVERHEAD</b>		<b>203,688,474</b>
	<b>TOTAL RECURRENT</b>		<b>1,798,430,011</b>
	<b>TOTAL CAPITAL</b>		<b>155,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>1,953,430,011</b>
<b>0228073001</b>	<b>ENERGY COMMISSION OF NIGERIA</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
0228074001	CONSTRUCTION OF SOLAR STREET LIGHT AT OBINULO NGODO ISUOCHI UMUNNEOCHI LGA, ABIA STATE	NEW	10,000,000
	OUTSTANDING PAYMEN ON AYORAROMI ILE-IFE, OYO STATE		5,000,000
	OUTSTANDING PAYMENT ON 24 STAND SOLAR STREETLIGHT T/W MAKARFI		19,800,000
	OUTSTANDING PAYMEN ON SOLAR POWERED BOREHOLE AT SOBA, KADUNA STATE		7,500,000
	OUTSTANDING PAYMEN ON SOLAR POWERED BOREHOLE AT TORAWA, KADUNA STATE		7,500,000
	OUTSTANDING PAYMEN DEVELOPMENT OF BIO-FUEL PRODUCTION FARM		14,200,000
	ESTABLISHMENT OF STAND ALONE SOLAR STREETLIGHT AT MOORE ILE IFE (ON-GOING)		8,000,000
	ESTABLISHMENT OF SOLAR STREET LIGHT AT OJA ODAN OGUN STATE (ON-GOING)		8,000,000
	ESTABLISHMENT OF SOLAR STREET LIGHT AT AIYESAN ILE IFE		5,000,000
	15 SOLAR STREETLIGHT AT MAMAFU GBAKO LGA, NIGER STATE		10,000,000
STEC30004670	ALTERNATIVE ELECTRICITY SOURCE PILOT PROJECTS (WIND ENERGY)	NEW	60,000,000
<b>0228074001</b>	<b>NATIONAL CENTRE FOR ENERGY RESEARCH AND PETROLEUM DEVELOPMENT, ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>18,847,393</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>18,847,393</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>18,847,393</b>



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,461,013</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		615,253
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,845,760
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,415,084</b>
22020201	ELECTRICITY CHARGES		492,203
22020202	TELEPHONE CHARGES		184,576
22020203	INTERNET ACCESS CHARGES		307,627
22020205	WATER RATES		307,627
22020206	SEWERAGE CHARGES		123,051
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,968,386</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,538,134
22020302	BOOKS		92,288
22020303	NEWSPAPERS		123,051
22020304	MAGAZINES & PERIODICALS		123,051
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,538,134
22020307	DRUGS & MEDICAL SUPPLIES		61,525
22020308	FIELD & CAMPING MATERIALS SUPPLIES		123,051
22020309	UNIFORMS & OTHER CLOTHING		61,525
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		307,627
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,850,375</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		922,880
22020402	MAINTENANCE OF OFFICE FURNITURE		615,253
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,845,760
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		307,627
22020405	MAINTENANCE OF PLANTS/GENERATORS		851,228
22020406	OTHER MAINTENANCE SERVICES		307,627
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,230,507</b>
22020501	LOCAL TRAINING		1,230,507
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>984,406</b>
22020601	SECURITY SERVICES		492,203
22020606	CLEANING & FUMIGATION SERVICES		492,203
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>123,051</b>
22020703	LEGAL SERVICES		123,051
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>922,880</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		307,627
22020803	PLANT / GENERATOR FUEL COST		615,253
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,230,507</b>
22020902	INSURANCE PREMIUM		1,230,507
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,661,184</b>
22021003	PUBLICITY & ADVERTISEMENTS		246,101
22021004	MEDICAL EXPENSES		61,525
22021006	POSTAGES & COURIER SERVICES		123,051
22021007	WELFARE PACKAGES		1,107,456
22021009	SPORTING ACTIVITIES		123,051
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>18,847,393</b>
	<b>TOTAL RECURRENT</b>		<b>18,847,393</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>18,847,393</b>
<b>0228076001</b>	<b>TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>60,717,613</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>49,552,363</b>
<b>2101</b>	<b>SALARY</b>		<b>44,046,545</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>44,046,545</b>
21010101	SALARY		44,046,545
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>5,505,818</b>



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>5,505,818</b>
21020201	NHIS		2,202,327
21020202	CONTRIBUTORY PENSION		3,303,491
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>11,165,250</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>11,033,894</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,940,674</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,627,116
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,313,558
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,313,559</b>
22020201	ELECTRICITY CHARGES		656,779
22020202	TELEPHONE CHARGES		131,356
22020203	INTERNET ACCESS CHARGES		262,712
22020205	WATER RATES		262,712
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>656,780</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		131,356
22020302	BOOKS		131,356
22020303	NEWSPAPERS		131,356
22020304	MAGAZINES & PERIODICALS		131,356
22020305	PRINTING OF NON SECURITY DOCUMENTS		131,356
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,313,559</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		525,423
22020402	MAINTENANCE OF OFFICE FURNITURE		262,712
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		262,712
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		262,712
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>656,779</b>
22020501	LOCAL TRAINING		656,779
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>788,135</b>
22020601	SECURITY SERVICES		656,779
22020606	CLEANING & FUMIGATION SERVICES		131,356
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>656,780</b>
22020701	FINANCIAL CONSULTING		262,712
22020702	INFORMATION TECHNOLOGY CONSULTING		131,356
22020703	LEGAL SERVICES		131,356
22020708	BUDGET PREPARATION		131,356
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>262,712</b>
22020801	MOTOR VEHICLE FUEL COST		262,712
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>131,356</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		131,356
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,313,560</b>
22021001	REFRESHMENT & MEALS		131,356
22021002	HONORARIUM & SITTING ALLOWANCE		131,356
22021003	PUBLICITY & ADVERTISEMENTS		131,356
22021004	MEDICAL EXPENSES		131,356
22021006	POSTAGES & COURIER SERVICES		131,356
22021007	WELFARE PACKAGES		131,356
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		131,356
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		131,356
22021029	MONITORING ACTIVITIES & FOLLOW UP		131,356
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		131,356
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>131,356</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>131,356</b>
22030105	CORRESPONDENCE ADVANCES		131,356
	<b>TOTAL PERSONNEL</b>		<b>49,552,363</b>
	<b>TOTAL OVERHEAD</b>		<b>11,165,250</b>
	<b>TOTAL RECURRENT</b>		<b>60,717,613</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>60,717,613</b>



		2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	50,849,139
21	PERSONNEL COST	41,012,108
2101	SALARY	36,455,207
210101	SALARIES AND WAGES	36,455,207
21010101	SALARY	36,455,207
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,556,901
210202	SOCIAL CONTRIBUTIONS	4,556,901
21020201	NHIS	1,822,760
21020202	CONTRIBUTORY PENSION	2,734,141
22	OTHER RECURRENT COSTS	9,837,031
2202	OVERHEAD COST	9,721,301
220201	TRAVEL & TRANSPORT - GENERAL	3,471,891
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,314,594
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,157,297
220202	UTILITIES - GENERAL	1,157,297
22020201	ELECTRICITY CHARGES	578,649
22020202	TELEPHONE CHARGES	115,730
22020203	INTERNET ACCESS CHARGES	231,459
22020205	WATER RATES	231,459
220203	MATERIALS & SUPPLIES - GENERAL	578,650
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	115,730
22020302	BOOKS	115,730
22020303	NEWSPAPERS	115,730
22020304	MAGAZINES & PERIODICALS	115,730
22020305	PRINTING OF NON SECURITY DOCUMENTS	115,730
220204	MAINTENANCE SERVICES - GENERAL	1,273,027
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	462,919
22020402	MAINTENANCE OF OFFICE FURNITURE	430,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	231,459
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	148,649
220205	TRAINING - GENERAL	578,649
22020501	LOCAL TRAINING	578,649
220206	OTHER SERVICES - GENERAL	694,379
22020601	SECURITY SERVICES	578,649
22020606	CLEANING & FUMIGATION SERVICES	115,730
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	578,649
22020701	FINANCIAL CONSULTING	231,459
22020702	INFORMATION TECHNOLOGY CONSULTING	115,730
22020703	LEGAL SERVICES	115,730
22020708	BUDGET PREPARATION	115,730
220208	FUEL & LUBRICANTS - GENERAL	231,459
22020801	MOTOR VEHICLE FUEL COST	231,459
220209	FINANCIAL CHARGES - GENERAL	115,730
22020901	BANK CHARGES (OTHER THAN INTEREST)	115,730
220210	MISCELLANEOUS	1,041,570
22021001	REFRESHMENT & MEALS	115,730
22021002	HONORARIUM & SITTING ALLOWANCE	115,730
22021003	PUBLICITY & ADVERTISEMENTS	115,730
22021004	MEDICAL EXPENSES	115,730
22021006	POSTAGES & COURIER SERVICES	115,730
22021007	WELFARE PACKAGES	115,730
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	115,730
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	115,730
22021029	MONITORING ACTIVITIES & FOLLOW UP	115,730
2203	LOANS AND ADVANCES	115,730



<b>0228001001</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS</b>		<b>2015 APPROPRIATION ACT</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>115,730</b>
22030105	CORRESPONDENCE ADVANCES		115,730
	<b>TOTAL PERSONNEL</b>		<b>41,012,108</b>
	<b>TOTAL OVERHEAD</b>		<b>9,837,031</b>
	<b>TOTAL RECURRENT</b>		<b>50,849,139</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>50,849,139</b>