## SUMMARY BY MDAs

## 2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0229	FEDERAL MINISTRY OF TRANSPORT	7,476,026,041	550,764,703	8,026,790,744	3,954,573,749	11,981,364,493
			7,476,026,041	550,764,703	8,026,790,744	3,954,573,749	11,981,364,493

# SUMMARY BY FUNDS

# 2015 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	7,476,026,041
2.	022	MAIN ENVELOP - OVERHEAD	550,764,703
3.	031	CAPITAL DEVELOPMENT FUND MAIN	3,954,573,749
			11,981,364,493

## FEDERAL MINISTRY OF TRANSPORT

#### 2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS	753,963,198	224,097,562	978,060,760	1,599,224,819	2,577,285,579
2.	0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	666,579,567	111,983,697	778,563,264	563,847,056	1,342,410,320
3.	0229003001	NIGERIAN RAILWAY CORPORATION	4,549,228,866	121,370,447	4,670,599,313	623,968,925	5,294,568,238
4.	0229004001	NATIONAL INLAND WATERWAYS AUTHORITY	670,299,529	0	670,299,529	890,598,489	1,560,898,018
5.	0229005001	MARITIME ACADEMY, ORON	835,954,881	93,312,997	929,267,878	276,934,460	1,206,202,338
			7 476 026 041	550 764 703	8 026 790 744	3 954 573 749	11 981 364 493

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,577,285,579
21	PERSONNEL COST	753,963,198
2101	SALARY	670,707,367
210101	SALARIES AND WAGES	670,707,367
21010101	SALARY	670,707,367
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	83,255,831
210202	SOCIAL CONTRIBUTIONS	83,255,831
21020201	NHIS	32,952,778
21020202	CONTRIBUTORY PENSION	50,303,053
22	OTHER RECURRENT COSTS	224,097,562
2202	OVERHEAD COST	224,097,562
220201	TRAVEL& TRANSPORT - GENERAL	85,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	35,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
220202	UTILITIES - GENERAL	36,000,000
22020201	ELECTRICITY CHARGES	16,000,000
22020202	TELEPHONE CHARGES	10,000,000
22020205	WATER RATES	5,000,000
22020206	SEWERAGE CHARGES	5,000,000
220203	MATERIALS & SUPPLIES - GENERAL	38,097,562
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	27,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	11,097,562
220204	MAINTENANCE SERVICES - GENERAL	45,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,000,000
22020406	OTHER MAINTENANCE SERVICES	15,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000
22020708	BUDGET PREPARATION	3,000,000
220210	MISCELLANEOUS	17,000,000
22021001	REFRESHMENT & MEALS	5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000
22021006	POSTAGES & COURIER SERVICES	7,000,000
23	CAPITAL EXPENDITURE	1,599,224,819
2301	FIXED ASSETS PURCHASED	27,090,223
230101	PURCHASE OF FIXED ASSETS - GENERAL	27,090,223
23010113	PURCHASE OF COMPUTERS	19,180,888

23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,220,869
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,337,693
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		5,350,773
2302	CONSTRUCTION / PROVISION		872,865,455
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		872,865,455
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		872,865,455
2303	REHABILITATION / REPAIRS		22,925,703
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,925,703
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		22,925,703
2305	OTHER CAPITAL PROJECTS		676,343,438
230501	ACQUISITION OF NON TANGIBLE ASSETS		676,343,438
23050101	RESEARCH AND DEVELOPMENT		453,101,750
23050102	COMPUTER SOFTWARE ACQUISITION		1,337,693
23050103	MONITORING AND EVALUATION		128,258,472
23050104	ANNIVASARIES/CELEBRATIONS		93,645,523
	TOTAL PERSONNEL		753,963,198
	TOTAL OVERHEAD		224,097,562
	TOTAL RECURRENT		978,060,760
	TOTAL CAPITAL		1,599,224,819
	TOTAL ALLOCATION		2,577,285,579
0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		
CODE	PROJECT NAME	TVDE	AMOUNT
CODE		TYPE	AMOUNI
FMT1001040	COMPUTER ACESSORIES AND MAITENACE	NEW	8,184,772
FMT1001044	SIGNALLING AND COMMUNICATION EQUIPMENTS (AJAOKUTA - WARRI RAIL LINE)	NEW	257,524,039
FMT1001115	COMPUTERRIZATION OF ACCOUNTING AND BUDGETING SYSTEMS	NEW	6,198,735
FMT1001117	PURCHASE OF COMPUTERS/COMPUTERIZATION OF OF LIBRARY INCLUDING PURCHASE OF	NEW	3,435,481
FMT1001119	SCANNERS AND OFFICE FROCWSSORS FOR BUDGET DIVITION  COMPUTERRIZATION OF REGISTRIES AND TRAINING OF OFFICERS	NEW	1,361,900
	ACQUISITION OF MATERIALS, EQUIPMENTS, SOFTWARES AND QUALITY CONTROL TOOLS FOR		
FMT10011626	ENGINEERING DEPT.	NEW	1,337,693
FMT2001125	PURCHASE OF OFFICE EQUIPMENT PHOTOCOPYING MACHINE AND FAN	NEW	1,220,869
FMT3001127	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	1,337,693
FMT4001128	PURCHASE OF SPORTS EQUIPMENTS	NEW	4,013,080
FMT4001129	SPORT DEVELOPMENT AND CAPACITY BUILDING	NEW	1,337,693
	UPGRADING CONFERENCE ROOE TO ENABLE COMMUNICATION/VEDEO CONFERENCE AND		
FMT5001131	TELEPRESENCEUPGRADING OF CONFERENCE ROOM TO ENABLE COMMUNICATION/ VIDEO CONFERENCE AND TELEPRESENCE	NEW	4,013,080
FMT6001133	CONSTRUCTION AND COMPLETION OF ABUJA (IDU) - KADUNA RAIL LINE	NEW	287,820,985
FMT6001136	COMPLETION AND REHABILITATION OF AJAOKUTA - WARRI RAIL LINE	NEW	327,520,431
FMT7001138	NATIONAL TRANSPORT SURVEY AND PROJECTION	NEW	3.344.233
FMT7001139	NATIONAL COUNCIL OF ON TRANSPORT - STRATEGY PLANNING AND IMPLEMENTATION	NEW	5,683,907
FMT7001141	FEASIBILITY STUDISE/CONSULTANCY FOR KANO-DAYI-KATSIA-JIBIYA	NEW	8,501,461
FMT7001142	FEASIBILITY STUDIES/CONSULTANCY FOR ILLELA-SOKOTO-JEGA-YAURI-MAKERA-MINNA WITH A BRANCH LINE TO KWANTAGORA	NEW	10,233,354
FMT7001143	FEASIBILITY STUDIES/CONSULTANCY FOR ABA-EKOT-EKPENEF-IBIONO-ITU-(SPUR UYO) ODUKPANI CALABAR	NEW	5,688,446
FMT7001144	FEASIBILITY SYUDIES/CONSULTANCY FOR STANDARD GUAGE LINE PH-ABA-UMAAHIA-ENUGU-	NEW	22,920,517
FMT7001212	MAKURDI-LAFIYA-KURU-BAUCHI-GOMBE-BIU-MAIDUGURI FEASIBILIYT STUDIES/CONSULTANCY FOR STANDARD GUAGE LINE IKOM-OBUDU-OGOJA-	NEW	18,912,623
	KATSINAALA-WUKARI-JALINGO-YOLA-MAIDUGURI FEASIBILTY STUDIES/CONSULTANCY FOR STANDARD GUAGE LINE KANO-NGURU-GASHUA-		
FMT7001215	DAMATURU-MAIDUGURI-GAMBORU NGALA	NEW	14,606,252
FMT7001218	SEME BOADER LAGOS	NEW	39,728,159
FMT7001221	ILLELA BOADER LAGOS	NEW	39,728,159
FMT7001227	SERVICOM	NEW	1,678,805
FMT7001231	ESTERBILISHEMENT OF PUBLIC PRIVET PARTNERSHIP UNIT	NEW	2,675,387
FMT7001233	ANTY CORRUPTION AND TRANSPARENCY UNIT	NEW	1,337,693
FMT7001235	USED OF NATIONAL ROAD TRANSPORT AND TRANSPORT SCHEME ROAD TRANSPORT	NEW	2,312,983
	OPERATIONAL MANUAL AND NATIONAL TRANSPORT		
FMT7001237	NATIONAL FACILITATION COMMITEE UNDER ECOWAS	NEW	4,013,080
FMT7001239	BIOMETRIC AND ACCESS CONTROL	NEW	2,766,742
FMT7001241	CAPACITY BUILDING FOR IMPLEMENTATION OF FOI ACT	NEW	2,675,387
FMT7001246	ECOWAS FREIGHT OFFICES	NEW	3,775,064
FMT7011585	ENGAGEMENT OF TRANSACTION ADVISORS(LEAD ADVISOR INCLUSIVE) FOR STANDARD GUAGE NEW RAIL LINES:BENIN-AGBOR-ONITSHA-NNEWI-OWERI-ABA WITH ADDITIONAL LINE FROM ONITSHA-ENUGU-ABAKALIKI(500KM), LAGOS-SHAGAMI-JUEBU ODE-ORE-BENIN CITY (300KM), ZARIA-FUNTA-GUSAU-KAURA NAMODA-SOKOTO-ILLEL-BIRNIN KONI(520KM), HIGH SPEED: LAGOS-IBADAN-OSHOGBO-BARO-ABUJA(615KM), EGANYI-JAKURA-BARO-ABUJA WITH ADDITIONAL LINE FROM AJAOKUTA-OTUKPO(533KM), COASTAL RAIL LINE ROUTE BENIN CITY- SAPELE-WARRI-YENAGOA-PORT HARCOURT- ABA- UYO- CALABAR- AKAMPA-IKOM-OBUDU CATTLE RANCH(673KM), EGANYI-LOKOJA-ABAJI-ABUJA(101)280KM	NEW	66,884,666
FMT7011589	FEASIBILITY STUDIES/CONSULTANCY FOR STANDARD GUAGE LINE AJAOKUTA(EGANYI)- OBAJANA-JAKURA-BARO-ABUJA WITH ADDITIONAL LINE FROM AJAOKUTA TO ONITSHA	NEW	33,379,461
FMT7011592	FEASIBILITY STUDIES FOR 3NO HINTERLAND ROADS CONNECTING LEKKI DEEP SEA	NEW	96,920,431
	PORT(LDSP) WITH NATIONAL RAIL AND HIGHWAYS DEVT OF ROAD TRANSPT OPERATION MANUAL, PUBLICATION, DOCUMENATION AND		
FMT7011593	DISTRIBUTION	NEW	4,013,080
FMT7011596	COMPENSATION / BILL OF QUANTITIES/CONSTRUCTION OF FREIGHT OFFICES NATIONWIDE	NEW	40,130,799
FMT7011599	PARTICIPATION AT ROAD SECTOR DEVELOPMENT TEAM(RSDT) AND NATIONAL / INTERNATIONAL MEETINGS, CONFERENCES AND SEMINARS	NEW	3,344,233
FMT7011601	NEEDS ASSESMENT FOR INSTITUTIONAL CAPACITY STRENGTHENING OF STAFF OF THE DEPT OF MASS TRANSIT	NEW	2,006,540
FMT7011606	ENGINEERING RESEARCH AND DEVELOPMENT ON RAIL AND MARINE INFRASTRUCTURES.	NEW	668,847

1,220,869

23010115

PURCHASE OF PHOTOCOPYING MACHINES

FMT7011608	DEVELOPMENT OF POLICIES /IMPLEMENTATION OF WATER-HYACINTH REMOVAL AND UTILISATION	NEW	11,361,355
FMT7011612	CO-ORDINATING GREENFIELD PORT INFRASTRUCTURE	NEW	7,574,236
FMT7011614	STEVEDORING AND RELATED ACTIVITIES	NEW	6,816,813
FMT7011617	DEVELOPMENT OF MASTER PLAN OM PORT DEVELOPMENT IN NIGERIA AND INLAND WATER	NEW	8,331,660
FMT8001250	TRANSPORTATION BUDGET MONITORY AND EVALUATION	NEW	30,900,715
		NEW	
FMT8001253	CAPITAL BUDGET IMMPLEMENTATION AND EVALUATION		59,862,574
FMT8011633	FOENSIC AUDIT EXERSICE FOR THE MINSTRY AND ITS AGENCIES	NEW	4,013,080
FMT8011640	GUARANTEE SEED FUND FOR INTER STATE ROAD TRANSPORT	NEW	20,065,400
FMT8012029	REGIONAL AND NATIONAL ROAD CORRIDOR MONITORING AND EVALUATION EXERCISES(I) ABIDJAN-LAGOS CORRIDOR(ALO); (II) LAGOS-KANO-JIBIYA (LAKAL) CORRIDOR GROUP;(III) BORDERLESS ALLIANCE; ECOWAS BROWN CARD AND ETLS SCHEME	NEW	4,013,080
FMT8012031	STAFF AUDITING OF THE MINISTRY AND ITS PARASTATALS INCLUDING ANNUAL MANPOWER BUDGET	NEW	2,675,387
FMT8012033	PERIODIC INSPECTION OF INFRASTRUCTURE/PROJECTS FOR STANDARD SPECIFICATION AND	NEW	668,847
FMT8012037	QUALITY CONTROL SUPERVISION/MONITORING OF INLAND CONTAINER DEPOTS	NEW	6,059,389
FMT9001255	DOMISTIFICATION AND RATIFICATION OF IMOCONVETIONS	NEW	680,950
FMT9001257	MINISTRIAL PRESS BRIEFING AND LIFE COVERAGES	NEW	
			17,481,459
FMT9001265	STAKEHOLDERS WORKSHOP ON URBAND AND TRANSPORT POLICY	NEW	6,734,716
FMT9012060	MATTERS RELATING TO PORT MANAGEMENT ASSOCIATION OF WEST AND CENTRAL AFRICA ATTENDING ENGINEERING INTERNATIONAL CONFERENCES (IMO, ITU OF WHICH THE MINISTRY	NEW	6,816,813
FMT9012062	IS IN THE TECHNICAL TEAM AND RAIL TECHNICAL CONFERENCES)	NEW	1,337,693
FMT9012069	IMPLEMENTATION OF MARITIME SAFETY AND SECURITY ISUUES, COASTAL TRADE( ISPS CODE, SEARCH AND RESCUE, MARINE BOARD OF INQUIRY, CABOTAGE, NIMPORT, NIMAREX)	NEW	30,296,946
FMT9012072	IMO CONVENTIONS,PRORTOCOLS AND COMPLIANCE MATTERS ( IMO MEETIMGS,WORLD MARITIME DAY,PORT RECEPTION FACLITY INSPECTION, SEA FARERS DAY, IOPC)	NEW	30,296,946
0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,342,410,320
21	PERSONNEL COST		666,579,567
2101	SALARY		
			593,007,336
210101	SALARIES AND WAGES		593,007,336
21010101	SALARY		593,007,336
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		73,572,231
210202	SOCIAL CONTRIBUTIONS		73,572,231
21020201	NHIS		29,096,681
21020201 21020202	NHIS CONTRIBUTORY PENSION		29,096,681 44,475,550
	·····•		
21020202	CONTRIBUTORY PENSION		44,475,550
21020202 <b>22</b>	CONTRIBUTORY PENSION OTHER RECURRENT COSTS		44,475,550 111,983,697
21020202 22 2202	CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST		44,475,550 111,983,697 111,983,697
21020202 22 2202 220201	CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL		44,475,550 111,983,697 111,983,697 38,000,000
21020202 22 2202 220201 22020101	CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING		44,475,550 111,983,697 111,983,697 38,000,000 21,000,000
21020202 22 2202 220201 22020101 22020102	CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS		44,475,550 111,983,697 111,983,697 38,000,000 21,000,000 17,000,000
21020202 22 2202 220201 22020101 22020102 22020103 22020104	CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		44,475,550 111,983,697 111,983,697 38,000,000 21,000,000 17,000,000 0
21020202 22 2202 220201 22020101 22020102 22020103 22020104 220202	CONTRIBUTORY PENSION OTHER RECURRENT COSTS  OVERHEAD COST  TRAVEL& TRANSPORT - GENERAL  LOCAL TRAVEL & TRANSPORT: TRAINING  LOCAL TRAVEL & TRANSPORT: OTHERS  INTERNATIONAL TRAVEL & TRANSPORT: OTHERS  UTILITIES - GENERAL		44,475,550 111,983,697 111,983,697 38,000,000 21,000,000 17,000,000 0 3,549,000
21020202 22 2202 220201 22020101 22020102 22020103 22020104 220202 22020201	CONTRIBUTORY PENSION OTHER RECURRENT COSTS  OVERHEAD COST  TRAVEL& TRANSPORT - GENERAL  LOCAL TRAVEL & TRANSPORT: TRAINING  LOCAL TRAVEL & TRANSPORT: OTHERS  INTERNATIONAL TRAVEL & TRANSPORT: OTHERS  UTILITIES - GENERAL  ELECTRICITY CHARGES		44,475,550 111,983,697 111,983,697 38,000,000 21,000,000 0 0 3,549,000 2,000,000
21020202 22 220201 22020101 22020102 22020103 22020104 220202 22020201 22020201	CONTRIBUTORY PENSION OTHER RECURRENT COSTS  OVERHEAD COST  TRAVEL& TRANSPORT - GENERAL  LOCAL TRAVEL & TRANSPORT: TRAINING  LOCAL TRAVEL & TRANSPORT: OTHERS  INTERNATIONAL TRAVEL & TRANSPORT: OTHERS  UTILITIES - GENERAL  ELECTRICITY CHARGES TELEPHONE CHARGES		44,475,550 111,983,697 111,983,697 38,000,000 21,000,000 0 0 3,549,000 2,000,000 295,000
21020202 22 220201 22020101 22020102 22020103 22020104 220202 22020201 22020201 22020202	CONTRIBUTORY PENSION OTHER RECURRENT COSTS  OVERHEAD COST  TRAVEL& TRANSPORT - GENERAL  LOCAL TRAVEL & TRANSPORT: TRAINING  LOCAL TRAVEL & TRANSPORT: OTHERS  INTERNATIONAL TRAVEL & TRANSPORT: OTHERS  UTILITIES - GENERAL  ELECTRICITY CHARGES  TELEPHONE CHARGES  INTERNAT ACCESS CHARGES		44,475,550 111,983,697 111,983,697 38,000,000 21,000,000 0 0 3,549,000 2,000,000 295,000
21020202 22 220201 22020101 22020102 22020103 22020104 220202 22020201 22020201 22020202 22020203 22020205	CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNAT ACCESS CHARGES WATER RATES		44,475,550 111,983,697 111,983,697 38,000,000 21,000,000 0 0 3,549,000 2,000,000 295,000 254,000 1,000,000
21020202 22 220201 22020101 22020102 22020103 22020104 220202 22020201 22020201 22020202 22020203 22020205 220203	CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNAT ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL		44,475,550 111,983,697 111,983,697 38,000,000 21,000,000 0 3,549,000 2,000,000 295,000 254,000 1,000,000 8,200,000
21020202 22 220201 22020101 22020102 22020103 22020104 220202 22020201 22020201 22020202 22020203 22020203 22020301	CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES		44,475,550 111,983,697 111,983,697 38,000,000 21,000,000 0 3,549,000 2,000,000 295,000 2,54,000 1,000,000 8,200,000
21020202 22 220201 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020203 22020205 22020301 22020301 22020301	CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNAT ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS		44,475,550 111,983,697 111,983,697 38,000,000 21,000,000 0 3,549,000 2,000,000 295,000 254,000 1,000,000 8,200,000
21020202 22 220201 22020101 22020102 22020103 22020104 220202 22020201 22020201 22020202 22020203 22020203 22020301	CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES		44,475,550 111,983,697 111,983,697 38,000,000 21,000,000 0 3,549,000 2,000,000 295,000 2,54,000 1,000,000 8,200,000
21020202 22 220201 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020203 22020205 22020301 22020301 22020301	CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNAT ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS		44,475,550 111,983,697 111,983,697 38,000,000 21,000,000 0 3,549,000 2,000,000 295,000 254,000 1,000,000 8,200,000 1,500,000 1,300,000
21020202 22 220201 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020203 22020205 22020301 22020301 22020301 22020302 22020302 22020303	CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNAT ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS		44,475,550 111,983,697 111,983,697 38,000,000 21,000,000 0 3,549,000 2,000,000 295,000 254,000 1,000,000 8,200,000 1,500,000 1,300,000 100,000
21020202 22 220201 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020203 22020205 22020303 22020301 22020302 22020303 22020303	CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS		44,475,550 111,983,697 111,983,697 38,000,000 21,000,000 17,000,000 0 3,549,000 2,000,000 295,000 254,000 1,000,000 8,200,000 1,500,000 1,300,000 100,000
21020202 22 220201 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020203 22020205 22020303 22020301 22020303 22020303 22020304 22020304	CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS		44,475,550 111,983,697 111,983,697 38,000,000 21,000,000 17,000,000 0 3,549,000 295,000 254,000 1,000,000 8,200,000 1,500,000 100,000 100,000 100,000
21020202 22 220201 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020203 22020205 22020303 22020301 22020303 22020303 22020304 22020305 22020305	CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL& TRANSPORT: TRAINING LOCAL TRAVEL& TRANSPORT: OTHERS INTERNATIONAL TRAVEL& TRANSPORT: TRAINING INTERNATIONAL TRAVEL& TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS		44,475,550 111,983,697 111,983,697 38,000,000 21,000,000 17,000,000 0 3,549,000 2,000,000 2554,000 1,000,000 1,500,000 1,500,000 100,000 100,000 100,000 1,000,000
21020202 22 220201 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020203 22020205 22020303 22020303 22020304 22020305 22020305 22020306 22020306	CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES		44,475,550 111,983,697 111,983,697 38,000,000 21,000,000 0 0 3,549,000 2,000,000 2554,000 1,000,000 1,500,000 100,000 100,000 100,000 100,000 400,000 400,000
21020202 22 220201 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020203 22020303 22020301 22020302 22020303 22020304 22020305 22020306 22020307 22020307	CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES FIELD & CAMPING MATERIALS SUPPLIES		44,475,550 111,983,697 111,983,697 38,000,000 21,000,000 17,000,000 0 3,549,000 2,000,000 2554,000 1,000,000 1,500,000 100,000 100,000 100,000 400,000 400,000 1,900,000
21020202 22 220201 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020203 22020303 22020301 22020302 22020303 22020304 22020305 22020306 22020307 22020308	CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES FIELD & CAMPING MATERIALS SUPPLIES UNIFORMS & OTHER CLOTHING		44,475,550 111,983,697 111,983,697 38,000,000 21,000,000 17,000,000 2,000,000 295,000 254,000 1,000,000 1,500,000 100,000 100,000 100,000 400,000 400,000 1,900,000 1,900,000 200,000
21020202 22 220201 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020203 22020303 22020301 22020302 22020303 22020304 22020305 22020306 22020307 22020308 22020308 22020308 22020308 22020309 22020309	CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES FIELD & CAMPING MATERIALS SUPPLIES UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS		44,475,550 111,983,697 111,983,697 38,000,000 21,000,000 0 0 3,549,000 2,000,000 2554,000 1,000,000 1,500,000 100,000 100,000 100,000 400,000 200,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000
21020202 22 220201 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020203 22020303 22020301 22020304 22020305 22020306 22020307 22020308 22020308 22020308 22020309 22020309 22020309 22020309 22020309	CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES FIELD & CAMPING MATERIALS SUPPLIES UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL		44,475,550 111,983,697 111,983,697 38,000,000 21,000,000 0 0 3,549,000 2,000,000 2554,000 1,000,000 1,500,000 100,000
21020202 22 220201 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020203 22020303 22020301 22020304 22020305 22020306 22020307 22020308 22020309 22020310 220204 22020401 22020402	CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES FIELD & CAMPING MATERIALS SUPPLIES UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE		44,475,550 111,983,697 111,983,697 38,000,000 21,000,000 17,000,000 2,000,000 295,000 254,000 1,000,000 1,500,000 1,000,000 1,000,000 1,000,000 1,000,000
21020202 22 220201 22020101 22020102 22020103 22020104 2202020 22020203 22020203 22020205 2202030 22020301 22020304 22020305 22020306 22020307 22020308 22020309 22020310 220204 22020401 22020402 22020402	CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		44,475,550 111,983,697 111,983,697 38,000,000 21,000,000 17,000,000 0 3,549,000 2,000,000 295,000 254,000 1,000,000 1,000,000 1,000,000 1,000,000
21020202 22 220201 22020101 22020102 22020103 22020104 2202020 22020203 22020205 22020303 22020301 22020302 22020303 22020304 22020305 22020306 22020307 22020308 22020309 22020310 220204 22020401 22020402 22020403 22020403	CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES FIELD & CAMPING MATERIALS SUPPLIES UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE FURNITURE		44,475,550 111,983,697 111,983,697 38,000,000 21,000,000 17,000,000 0 3,549,000 2,000,000 295,000 254,000 1,000,000 1,000,000 1,000,000 1,000,000
21020202 22 220201 22020101 22020102 22020103 22020104 2202020 22020203 22020205 22020303 22020301 22020302 22020304 22020305 22020306 22020307 22020308 22020309 22020309 22020310 22020401 22020402 22020403 22020403 22020404 22020405	CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES FIELD & CAMPING MATERIALS SUPPLIES UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS		44,475,550 111,983,697 111,983,697 38,000,000 21,000,000 17,000,000 0 3,549,000 2,000,000 295,000 254,000 1,000,000 1,000,000 1,000,000 1,000,000
21020202 22 220201 22020101 22020102 22020103 22020104 2202020 22020203 22020205 22020303 22020301 22020302 22020303 22020304 22020305 22020306 22020307 22020308 22020309 22020309 22020310 22020402 22020402 22020403 22020404 22020405 22020406	CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES FIELD & CAMPING MATERIALS SUPPLIES UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF PICE FURNITURE MAINTENANCE OF POFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES		44,475,550 111,983,697 111,983,697 38,000,000 21,000,000 17,000,000 0 3,549,000 2,000,000 295,000 254,000 1,000,000 1,500,000 1,000,000 1,000,000 1,000,000 1,000,000
21020202 22 220201 22020101 22020102 22020103 22020104 2202020 22020203 22020205 22020303 22020301 22020302 22020304 22020305 22020306 22020307 22020308 22020309 22020309 22020310 22020401 22020402 22020403 22020403 22020404 22020405	CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES FIELD & CAMPING MATERIALS SUPPLIES UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS		44,475,550 111,983,697 111,983,697 38,000,000 21,000,000 17,000,000 0 3,549,000 2,000,000 295,000 254,000 1,000,000 1,500,000 1,000,000 400,000 1,000,000 1,000,000 1,000,000 1,000,000

11,800,000

2,000,000

8,000,000

OTHER SERVICES - GENERAL

SECURITY SERVICES

OFFICE RENT

**220206** 22020601

22020603

22020606  22020701  22020702  22020703  220208  22020803  2202090  22020901  22020902  22021004  22021004  22021006  22021007  23  2301  230101  23010124	CLEANING & FUMIGATION SERVICES  CONSULTING & PROFESSIONAL SERVICES - GENERAL  FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES  FUEL & LUBRICANTS - GENERAL  MOTOR VEHICLE FUEL COST  PLANT / GENERATOR FUEL COST  FINANCIAL CHARGES - GENERAL  BANK CHARGES (OTHER THAN INTEREST) INSURANCE PREMIUM  MISCELLANEOUS  PUBLICITY & ADVERTISEMENTS  MEDICAL EXPENSES  POSTAGES & COURIER SERVICES  WELFARE PACKAGES  CAPITAL EXPENDITURE		1,600,000 3,200,000 2,000,000 500,000 32,000,000 2,000,000 30,000,000 400,000 4,000,000 2,000,000 2,000,000 2,000,000 2,000,000
22020701 22020702 22020803 22020803 22020901 22020902 2202100 22021004 22021006 22021007 23 230101 2301011	FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) INSURANCE PREMIUM MISCELLANEOUS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES		2,000,000 500,000 700,000 32,000,000 2,000,000 30,000,000 400,000 400,000 2,000,000
22020702 22020801 22020803 22020901 22020902 2202100 22021003 22021004 22021007 23 2301 230101 22031011	INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) INSURANCE PREMIUM MISCELLANEOUS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES		500,000 700,000 <b>32,000,000</b> 2,000,000 <b>30,000,000</b> <b>2,400,000</b> 400,000 2,000,000
22020703 220208 22020801 22020803 2202090 22020901 22020902 220210 22021004 22021006 22021007 23 2301 230101 2301011	LEGAL SERVICES  FUEL & LUBRICANTS - GENERAL  MOTOR VEHICLE FUEL COST  PLANT / GENERATOR FUEL COST  FINANCIAL CHARGES - GENERAL  BANK CHARGES (OTHER THAN INTEREST)  INSURANCE PREMIUM  MISCELLANEOUS  PUBLICITY & ADVERTISEMENTS  MEDICAL EXPENSES  POSTAGES & COURIER SERVICES  WELFARE PACKAGES		700,000 32,000,000 2,000,000 30,000,000 2,400,000 400,000 2,000,000
220208 22020803 220209 22020901 22020902 220210 22021004 22021006 22021007 23 2301 230101 23010124	FUEL & LUBRICANTS - GENERAL  MOTOR VEHICLE FUEL COST  PLANT / GENERATOR FUEL COST  FINANCIAL CHARGES - GENERAL  BANK CHARGES (OTHER THAN INTEREST)  INSURANCE PREMIUM  MISCELLANEOUS  PUBLICITY & ADVERTISEMENTS  MEDICAL EXPENSES  POSTAGES & COURIER SERVICES  WELFARE PACKAGES		32,000,000 2,000,000 30,000,000 2,400,000 400,000 2,000,000
22020801 22020803 220209 22020901 22020902 2202100 22021004 22021006 22021007 23 2301 230101 23010124	MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) INSURANCE PREMIUM MISCELLANEOUS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES		2,000,000 30,000,000 <b>2,400,000</b> 400,000 2,000,000
22020803 220209 22020902 220210 22021004 22021006 22021007 23 2301 230101 23010124	PLANT / GENERATOR FUEL COST FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) INSURANCE PREMIUM MISCELLANEOUS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES		30,000,000 <b>2,400,000</b> 400,000 2,000,000
220209 22020901 22020902 220210 22021004 22021006 22021007 23 2301 230101 23010124	FINANCIAL CHARGES - GENERAL  BANK CHARGES (OTHER THAN INTEREST)  INSURANCE PREMIUM  MISCELLANEOUS  PUBLICITY & ADVERTISEMENTS  MEDICAL EXPENSES  POSTAGES & COURIER SERVICES  WELFARE PACKAGES		<b>2,400,000</b> 400,000 2,000,000
22020901 22020902 220210 22021003 22021004 22021006 22021007 23 2301 230101 23010124	BANK CHARGES (OTHER THAN INTEREST) INSURANCE PREMIUM MISCELLANEOUS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES		400,000 2,000,000
22020902 220210 22021003 22021004 22021006 22021007 23 2301 230101 23010124	INSURANCE PREMIUM  MISCELLANEOUS  PUBLICITY & ADVERTISEMENTS  MEDICAL EXPENSES  POSTAGES & COURIER SERVICES  WELFARE PACKAGES		2,000,000
220210 22021003 22021004 22021006 22021007 23 2301 230101 23010124	MISCELLANEOUS  PUBLICITY & ADVERTISEMENTS  MEDICAL EXPENSES  POSTAGES & COURIER SERVICES  WELFARE PACKAGES		
22021003 22021004 22021006 22021007 23 2301 230101 23010124	PUBLICITY & ADVERTISEMENTS  MEDICAL EXPENSES  POSTAGES & COURIER SERVICES  WELFARE PACKAGES		2,034,697
22021004 22021006 22021007 23 2301 230101 23010124	MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES		
22021006 22021007 23 2301 230101 23010124	POSTAGES & COURIER SERVICES WELFARE PACKAGES		900,000
22021007 23 2301 230101 23010124	WELFARE PACKAGES		1,000,000
22021007 23 2301 230101 23010124	WELFARE PACKAGES		90,000
23 2301 230101 23010124			44,697
<b>2301 230101</b> 23010124			563,847,056
<b>230101</b> 23010124	FIXED ASSETS PURCHASED		196,269,871
23010124	PURCHASE OF FIXED ASSETS - GENERAL		196,269,871
	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		137,366,208
20010120	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		49,677,788
23010128	PURCHASE OF SECURITY EQUIPMENT		9,225,875
2302	CONSTRUCTION / PROVISION		140,818,176
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		140,818,176
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		52,800,391
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		7,096,827
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,419,365
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		42,580,961
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		36,920,632
2303	REHABILITATION / REPAIRS		21,290,481
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,290,481
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		21,290,481
2305	OTHER CAPITAL PROJECTS		205,468,528
230501	ACQUISITION OF NON TANGIBLE ASSETS		205,468,528
23050101	RESEARCH AND DEVELOPMENT		163,467,639
23050103	MONITORING AND EVALUATION		42,000,889
	TOTAL PERSONNEL		666,579,567
	TOTAL OVERHEAD		111,983,697
	TOTAL RECURRENT		778,563,264
	TOTAL CAPITAL		563,847,056
	TOTAL ALLOCATION		1,342,410,320
0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY		
CODE	PROJECT NAME	TYPE	AMOUNT
NITT10001892	MONITORING AND EVALUATION	NEW	42,000,889
NITT1001287	EQUIPPING TRANSPORT TECHNOLOGY CENTRE	NEW	85,462,484
NITT1001289	EQUIPPING OF NITT OUTREACH LEARNING CENTRES PH AND LAGOS	NEW	51,903,724
NITT11013220	CONSTRUCTION OF NEW OFFICE BLOCK FOR 2 NEWLY CREATED DEPARTMENTS	NEW	28,387,307
NITT11013226	DG'S OFFICE AND BOARD ROOM CONSTRUCTION	NEW	24,413,084
NITT12013238	SPORT COMPLEX DEVELOPMENT/2015 RIGAN GAMES HOSTING PROJECT (CONSTRUCTION	NEW	42,580,961
NITT13013257	AND DEVELOPMENT OF NEW SPORT FACILITIES) PARTICIPANTS HOSTEL CONSTRUCTION PHASE II	NEW	22,709,846
NITT13013266	TTC CONSTRUCTION PHASE II	NEW	14,210,786
NITT2001295	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	49,677,788
NITT4001305	PURCHASE OF SECURITY EQUIPMENT	NEW	9,225,875
NITT5001313	DEVELOPMENTS OF NITT OUTREACH LEARNING CENTERS(P/H, LAGOS AND ABUJA)	NEW	43,531,264
NITT6001846	CONSTRUCTION / PROVISION OF ELECTRICITY	NEW	7,096,827
	UPGRADING OF WATER SUPPLY SYSTEMS	NEW	
	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		1,419,365
NITT7013230 NITT8001860		NEW	21,290,481
NITT8001860	HUMAN CAPITAL DEVELOPMENT	NEW	42,580,961
NITT8001860 NITT9001867	CHICTAINADI E DECEADOU	NEW	30,516,356
NITT8001860 NITT9001867 NITT9001874	SUSTAINABLE RESEARCH	NEW	
NITT8001860 NITT9001867 NITT9001874 NITT9001878	ANTY CORRUPTION AND TRANSPARENCY UNIT		2,129,048
NITT8001867 NITT9001867 NITT9001874 NITT9001878 NITT9001882	ANTY CORRUPTION AND TRANSPARENCY UNIT SERVICOM	NEW	2,129,048
NITT8001860 NITT9001867 NITT9001874 NITT9001878 NITT9001882 NITT9013347	ANTY CORRUPTION AND TRANSPARENCY UNIT SERVICOM FEASIBILITY STUDIES, CONSULTANCY/ DESIGN AND CONSTRUCTION OF NEW OUTREACH LEARNING CENTER NORTH EAST ZONE (GOMBE)	NEW NEW	2,129,048 21,290,481
NITT901860 NITT9001867 NITT9001874 NITT9001878 NITT9001882 NITT9013347 NITT9013355	ANTY CORRUPTION AND TRANSPARENCY UNIT SERVICOM FEASIBILITY STUDIES, CONSULTANCY/ DESIGN AND CONSTRUCTION OF NEW OUTREACH LEARNING CENTER NORTH EAST ZONE (GOMBE) FEASIBILITY STUDIES, CONSULTANCY/ DESIGN AND CONSTRUCTION OF NEW OUTREACH LEARNING CENTER SOUTH EAST ZONE (ENUGU)	NEW	2,129,048
NITT8001860 NITT9001867 NITT9001874 NITT9001878 NITT9001882 NITT9013347	ANTY CORRUPTION AND TRANSPARENCY UNIT SERVICOM FEASIBILITY STUDIES, CONSULTANCY/ DESIGN AND CONSTRUCTION OF NEW OUTREACH LEARNING CENTER NORTH EAST ZONE (GOMBE) FEASIBILITY STUDIES, CONSULTANCY/ DESIGN AND CONSTRUCTION OF NEW OUTREACH	NEW NEW	2,129,048 21,290,481
NITT901860 NITT9001867 NITT9001874 NITT9001878 NITT9001882 NITT9013347 NITT9013355	ANTY CORRUPTION AND TRANSPARENCY UNIT SERVICOM FEASIBILITY STUDIES, CONSULTANCY/ DESIGN AND CONSTRUCTION OF NEW OUTREACH LEARNING CENTER NORTH EAST ZONE (GOMBE) FEASIBILITY STUDIES, CONSULTANCY/ DESIGN AND CONSTRUCTION OF NEW OUTREACH LEARNING CENTER SOUTH EAST ZONE (ENUGU)	NEW NEW	2,129,048 21,290,481

200,000

RESIDENTIAL RENT

22020604

21	PERSONNEL COST	4,549,228,866
2101	SALARY	4,029,357,712
210101	SALARIES AND WAGES	4,029,357,712
21010101	SALARY	4,029,357,712
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	519,871,154
210201	ALLOWANCES	16,201,440
21020101	NON REGULAR ALLOWANCES	16,201,440
210202	SOCIAL CONTRIBUTIONS	503,669,714
21020201	NHIS	201,467,886
21020202	CONTRIBUTORY PENSION	302,201,828
22 2202	OTHER RECURRENT COSTS  OVERHEAD COST	121,370,447 121,370,447
2202	TRAVEL® TRANSPORT - GENERAL	15,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
220202	UTILITIES - GENERAL	16,000,000
22020201	ELECTRICITY CHARGES	5,000,000
22020202	TELEPHONE CHARGES	1,000,000
22020203	INTERNET ACCESS CHARGES	2,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	4,000,000
22020205	WATER RATES	2,500,000
22020206 220203	SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL	1,000,000 <b>21,900,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000
22020302	BOOKS	800,000
22020303	NEWSPAPERS	300,000
22020304	MAGAZINES & PERIODICALS	300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000
22020309	UNIFORMS & OTHER CLOTHING	1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000
220204	MAINTENANCE SERVICES - GENERAL	21,970,447
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000
22020402 22020403	MAINTENANCE OF OFFICE FUNDING (PEGIPENTIAL OTD)	500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS  MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000 1,000,000
22020404	MAINTENANCE OF PLANTS/GENERATORS	10,000,000
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS	8,970,447
220206	OTHER SERVICES - GENERAL	11,500,000
22020601	SECURITY SERVICES	8,000,000
22020606	CLEANING & FUMIGATION SERVICES	3,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,500,000
22020701	FINANCIAL CONSULTING	3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000
22020703	LEGAL SERVICES	2,500,000
22020708	BUDGET PREPARATION	1,000,000
220208 22020801	FUEL & LUBRICANTS - GENERAL  MOTOR VEHICLE FUEL COST	<b>5,000,000</b> 2,000,000
22020801	PLANT / GENERATOR FUEL COST	3,000,000
220209	FINANCIAL CHARGES - GENERAL	6,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000
22020902	INSURANCE PREMIUM	4,000,000
220210	MISCELLANEOUS	14,000,000
22021001	REFRESHMENT & MEALS	2,000,000
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000
22021006	POSTAGES & COURIER SERVICES	2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	3,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	2,000,000
23 2303	CAPITAL EXPENDITURE	623,968,925
2303	REHABILITATION / REPAIRS  REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	616,655,637 616,655,637
230301	REHABILITATION / REPAIRS OF FIAED ASSETS - GENERAL REHABILITATION / REPAIRS - RAILWAYS	616,655,637
2305	OTHER CAPITAL PROJECTS	7,313,288
230501	ACQUISITION OF NON TANGIBLE ASSETS	7,313,288
23050101	RESEARCH AND DEVELOPMENT	7,313,288

	TOTAL OVERHEAD		121,370,447
	TOTAL RECURRENT		4,670,599,313
	TOTAL CAPITAL		623,968,925
	TOTAL ALLOCATION		5,294,568,238
0229003001	NIGERIAN RAILWAY CORPORATION		
CODE	PROJECT NAME	TYPE	AMOUNT
NRC1001926	UPGRADING OF SIGNAL AND COMMUNICATION EQUIPMENT NERA MICROWAVE NETWORK	NEW	124,325,891
NRC1001920	BACK BONE & UPGRADE OF ICT INSURANCE OF LOCOMOTIVES AND ROLLING STOCK	NEW	87,028,124
NIC 100 1930	TRANSPORT REHAB. & MODERNISATION PROGRAMME, (MAINTENANCE OF VARIOUS OLD	INEVV	07,020,124
NRC1001938	BRIDGES, LINK TO ECONOMIC CENTRES &REHAB. OF KANO TO NGURU & MINNA TO BARO RAIL LINE	_ NEW	51,193,014
NRC1001946	RENOVATION OF STATIONS NATIONWIDE AND EXISTING BUILDINGS	NEW	58,506,302
NRC1001951	TRACK REHABILITATION (LAGOS TO JEBBA)	NEW	8,044,617
NRC1001954	TRACK REHABILITATION (PH TO MKD)	NEW	8,044,617
NRC1001960	TRACK REHABILITATION (KARU TO MDG)	NEW	8,044,617
NRC1001964	TRACK REHABILITATION 9ZARIA TO KAURAN NAMODA)	NEW	131,639,179
NRC1001968	PROCUERMENT/REHAB. OF WAGONS &COACHES & LOCOMOTIVE (NARROW GAUGE)	NEW	73,132,877
NRC1001972	WORKSHOP AND TRAINING SCHOOL REHAB. INCLUDING W/SHOP EQUIPMENT AND HUMAN CAPITAL DEVELOPMENT	NEW	58,651,782
NRCRI006012315	PPP PROJECTS	NEW	7,313,288
0229004001	NATIONAL INLAND WATERWAYS AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,560,898,018
21	PERSONNEL COST		670,299,529
2101	SALARY		596,322,074
210101	SALARIES AND WAGES		596,322,074
21010101	SALARY		596,322,074
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		73,977,455
210202	SOCIAL CONTRIBUTIONS		73,977,455
21020201	NHIS		29,253,299
21020202	CONTRIBUTORY PENSION		44,724,156
23	CAPITAL EXPENDITURE		890,598,489
2301	FIXED ASSETS PURCHASED		68,752,290
230101	PURCHASE OF FIXED ASSETS - GENERAL		68,752,290
23010109	PURCHASE OF SEA BOATS		13,645,493
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		26,241,332
23010128	PURCHASE OF SECURITY EQUIPMENT		15,744,799
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		13,120,666
2302	CONSTRUCTION / PROVISION		700,586,581
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		700,586,581
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		700,586,581
2303	REHABILITATION / REPAIRS		26,241,332
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		26,241,332
23030115	REHABILITATION / REPAIRS - WATER-WAY		26,241,332
2305	OTHER CAPITAL PROJECTS		95,018,286
<b>230501</b> 23050101	ACQUISITION OF NON TANGIBLE ASSETS  RESEARCH AND DEVELOPMENT		<b>95,018,286</b> 95,018,286
23030101	TOTAL PERSONNEL		670,299,529
	TOTAL OVERHEAD		070,255,325
	TOTAL RECURRENT		670,299,529
	TOTAL CAPITAL		890,598,489
	TOTAL ALLOCATION		1,560,898,018
0229004001	NATIONAL INLAND WATERWAYS AUTHORITY		,,
CODE	PROJECT NAME	TYPE	AMOUNT
NIWA2004483	PROCUREMENT OF SECURITY PARTROL BOATS AND APPARATUS	NEW	13,645,493
NIWA3004491 NIWA3004498	CONSTRUCTION OF RIVER PORT LOKOJA AND CARGO HANDLING EQUIPMENT  DREDGING OF IMO RIVER	NEW NEW	68,723,997 6 560 333
NIWA3004498 NIWA3004502	DREDGING OF IMO RIVER  DREDGING OF GONGOLA RIVER	NEW	6,560,333 6,560,333
NIW A3004502 NIW A3004508	DREDGING OF GONGOLA RIVER  DREDGING OF RIVER BENUE	NEW	5,762,831
NIWA3004508	DREDGING OF RIVER BENDE  DREDGINGOF LOWER RIVER NIGER	NEW	2,902,052
NIWA3004510 NIWA3004514	CHALNNELIZATION AND DREDGING OF IYERE RIVERS; ITU-IKPA-OKPOTO-ODIOK-ATLANTIC	NEW	2,902,052 3,936,200
NIWA3004514 NIWA3004516	OCEAN CHANNELIZATION OF OCUTA LAKE AND EXCRAVOS CHANNEL	NEW	
	CHANNELIZATION OF OGUTA LAKE AND EXCRAVOS CHANNEL ESTERBLISHMENT OF RIVER LEVEL GUAGE STATION ON RIVER NIGER/BENUE AND		26,241,332
NIWA3004521	THEIRTRIBUTARIES	NEW	6,560,333
NIWA3004525 NIWA3004584	CONSTRUCTION OF RIVER PORT BARO  MAKURDI RIVER PORT	NEW NEW	57,730,931 57,730,931
NIWA3004584 NIWA3004589	CONSTRUCTION OF RIVER PORT OGUTA	NEW	32,801,666
NIWA3004589 NIWA3004593	CONSTRUCTION OF RIVER PORT OGUTA  CONSTRUCTION OF DEGAMA JETTY	NEW	32,801,666 9,184,466
NIWA3004593	CONSTRUCTION OF IDAH JETTY	NEW	9,315,672
			3,313,072

4,549,228,866

TOTAL PERSONNEL

MANAGERS    COMPRIGHTON NEROW SEE AFTER SERVISOR MANAGERS	NIWA3004607	CONSTRUCTION OF OKRIKA JETTY	NEW	9,184,466
MICHAELING   GENERAL RECEIVABLE RECEIVABLE   New   0.000   0	NIWA3004610	CONSTRUCTION OF YENEGOA JETTY	NEW	9,184,466
MANASTERS	NIW A3004615		NEW	78 035 633
MARCHESTON   DESCRIPTION PROGRAMMENT REQUESTED REQUESTED   1909				
MANIBASE   MANIBASE	NIWA3012826	CONSTRUCTION OF JETTY AND TERMINAL BUILDING AT EKET	NEW	34,769,765
MANAGEMENT   MANAGEMENT MATERIANDES   APY   3.08.4     MANAGEMENT   MANAGEMENT MATERIANDES   APY   3.08.4     MANAGEMENT   MANAGEMENT MATERIANDES   APY   3.09.4     MANAGEMENT   MANAGEMENT MATERIANDES MATERIANDES   APY   3.09.4     MANAGEMENT   MANAGEMENT MATERIANDES MATERIANDES MATERIANDES   APY   3.09.4     MANAGEMENT   MANAGEMENT MATERIANDES M	NIWA3012830	DREDGING OF CHOBA RIVER THROUGH RUMUOLEMENI / EAGLE CEMENT	NEW	45,922,332
MARCHEST   MATTER-NOTE (MITTERNOTE MORE)	NIWA3012832	CONSTRUCTION OF ALAPE PORT, IPARE ONDO STATE	NEW	19,680,999
MATAMANIAN   MATTIMANC DECORDIS OF WATERWAYS   MEP   4.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0	NIW A4004619	PROVISION OF DOCKYARDS AND VESSELS	NEW	90,532,597
MATAMANIAN   MATTIMANC DECORDIS OF WATERWAYS   MEP   4.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0	NIW 44004623		NEW	
MATERNACE DESCRIPTION OF WATERNACE   1670				
MARCHANDERS	NIW A4004627	BANK PROTECTION ON WATERWAYS	NEW	62,323,165
MANORATION   MARTINE   MANORATION   MATURE   MANORATION   MANORATION	NIWA4004629	MAITEINACE DREDGING OF WATERWAYS	NEW	49,069,681
MATERIAN   MATERIAN   METERIAN   METERIAN	NIWA4012819	SURVEY AND REMOVAL OF WRECKS AND DERELICTS FROM WATEWRAYS	NEW	6,560,333
MINORADIAN   DESIRON OF PROPERTIES   PREPER   LAGIS MANUEL PRIVATE   CHOON   C. 2.044   MINORADIAN   SERVICOR   MINORADIAN   C. 2.044   MINORADIAN	NIWA5004633	EIA AND POST DREDGE STUDIES	NEW	7,872,400
MINORADIAN   DESIRON OF PROPERTIES   PREPER   LAGIS MANUEL PRIVATE   CHOON   C. 2.044   MINORADIAN   SERVICOR   MINORADIAN   C. 2.044   MINORADIAN	NIW A5004637	CONSULTANCY ON DREDGING AND FECIBILITY STUDIES PORT AND JETTY	NEW	3,106,773
MANURO   M				
MARKADITATION				
MOUNTAINED   MOU	NIW A5004643	INSURANCE OF PROPERTIES (SHEEP, VESSELS, FACILITIES, VEHICLE,ETC)	ONGOING	82,464,633
NINA-IC (MCLUMORS SWETT NO SIGNATION OR 10/10         NOW.         51.14.           NINA-MONITOR         NINA-MORE PRESCRIBERY         MESTALLATION OF SOLVE         10.14.           CO20005000         MARTITUME CADDENT, ORNO         MONITOR           2         EXPRISORMEL COST         53.54.           2101         BALANY         11.54.           2104         SALANY         11.54.           2104         ALLOWAKES AND SOLL CONTRIBUTION         11.54.           2102         ALLOWAKES AND SOLL CONTRIBUTION         11.55.           2102011         NON REGULAR ALLOWAKES         11.55.           2102011         NON REGULAR ALLOWAKES         11.54.           2102012         OYDITRBUTORY PENDON         11.54.           2202013         OYDITRBUTORY PENDON         11.54.           2202014         HOLOWATER ATRABEMENT GENERAL         11.54.           2202015         OYDITRBUTORY PENDON         11.54.           2202016         OYDITRBUTORY PENDON         11.54.           2202017 <th< td=""><td>NIWA5012814</td><td>SERVICOM</td><td>NEW</td><td>6,560,333</td></th<>	NIWA5012814	SERVICOM	NEW	6,560,333
NUMBORIDED   NEW   19.45   19.20   1	NIWA6012613	ACQUISITION OF AQUATIC WEEDS CLEARING EQUIPMENT	NEW	26,241,332
NEST-ADMITTED   NEST-ADMITTE	NIW A7012621		NEW	15,744,799
CODE         LIMITERME         AUTOCO           2         LIMITERME         1,000.000           2         PERSONNEL COFT         1,000.000           2101         PERSONNEL COFT         1,000.000           21010         SALARY         174.000           210101         SALARY         174.000           210101         SALARY         174.000           210201         SALARY SANDESAND SOCIAL CONTRIBUTION         174.000           210201         ALLOYANCES AND SOCIAL CONTRIBUTION         1,000.000           210201         ALLOYANCES AND SOCIAL CONTRIBUTION         1,000.000           210202         OND REQUIREMET COSTS         1,000.000           210202         ONTRIBUTIONY POPOLO         1,000.000           220201         ONDER RECUIREMET COSTS         3,000.000           220201         ONCHAR RECUIREMET COSTS         3,000.000           220201         ONCHAR TAWEL & TRANSPORT TRANSIG         1,000.000           220201         ONCHAR TAWEL & TRANSPORT TRANSIG         1,000.000           2202010         ONCHAR TAWEL & TRANSPORT TRANSIG         1,000.000           2202010         ONCHAR TAWEL & TRANSPORT TRANSIG         1,000.000           2202010         ONCHAR TAWEL & TRANSPORT TRANSIG         1,000.00				
CODE         LIME TIEM         AMADIO           2         EXPEDITURE         1.308,358,45           21         PERSONNEL COST         358,358,4           2101         BALARY         741,868,538,4           21010         SALARY SAMUSES         741,868,538,4           210101         SALARY SAMUSES AND WAGES         741,868,538,4           210201         ALLOWANGES AND SOCAL CONTRIBUTION         9,258,2           210201         ALLOWANGES AND SOCAL CONTRIBUTION         9,258,2           2102021         ALLOWANGES AND SOCAL CONTRIBUTION         9,258,2           2102021         ONTRIBUTORY PENSON         9,258,2           2102021         ONTRIBUTORY PENSON         9,258,2           2102021         OVERRED COST         9,331,2           222201         OVERRED COST         9,331,2           222201         COLA TRAVEL A TRANSPORT TRANSPORT         9,000,2           222201         COLA TRAVEL A TRANSPORT TRANSPORT         7,200,2           222201         COLA TRAVEL A TRANSPORT TRANSPORT <td>NIW A8012627</td> <td></td> <td>NEW</td> <td>6,560,333</td>	NIW A8012627		NEW	6,560,333
2         EVENOTURE         1,306,202,0           21         PERSONNEL COST         353,542,0           2101         SALARY         141,666,           21010 10         SALARY SAN WAGES         714,666,           21020 20         SALARY SAN WAGES         714,666,           21020 31         SALARY SAN WAGES         1,555,           21020 41         ALLOWANCES AND BOCAL CONTRIBUTION         4,566,           21020 11         NALOWANCES AND BOCAL CONTRIBUTIONS         3,555,           21020 22         CONTRIBUTIONY PENSION         3,555,           21020 32         CONTRIBUTIONY PENSION         5,555,           22020 32         O'THER ECUBRENT COSTS         39,312,           22021 32         O'THER ECUBRENT COSTS         39,322,           22020 31         TANUEL TRANSPORT TERRING         5,500,           22020 32         TRANSPORT TERRING         5,500,           22020 32         UTLINES - CONERAL         7,000,           22020 32         UTLINES - CONERAL         7,000,           22020 33         INTERNATIONAL TRANSPORT TERRING         1,000,           22020 34         MATERIALS & SUPPLUS - GENERAL         1,000,           22020 35         MATERIALS & SUPPLUS - GENERAL         1,000,	0229005001	MARITIME ACADEMY, ORON		
11         PERSONNEL COST         38.54.4           2161         SALARY         474.88           21901         SALARY         474.88           21001         CALARY         474.88           21001         SALARY         474.88           21001         CALOWANCES AND SOCIAL CONTRIBUTION         474.88           2100201         ALLOWANCES         1.55.           2100201         NN SOCIAL CONTRIBUTION         3.55.           2100202         CONTRIBUTION PENSON         3.57.           2100203         ONER RECURSIBLY COSTS         3.57.           2100204         ONER RECURSIBLY COSTS         3.31.           220030         ONER RECURSIBLY COSTS         3.31.           220031         COLOCATRACE A TRANSPORT TRANSPOR         3.31.           2200310         LOCA TRAVEL A TRANSPORT TRANSPOR         3.00.           2200310         LOCA TRAVEL A TRANSPORT TRANSPORT         3.00.           2200310         LOCA TRAVEL A TRANSPORT TRANSPORT         3.00.           2200310         HOTCHARICAN E A TRAVEL STRANSPORT TRANSPORT         3.00.           2200310         HOTCHARICAN E A TRAVEL A TRANSPORT TRANSPORT         3.00.           2200310         HOTCHARICAN E A TRAVEL A TRAVEL STRANSPORT         3.00.     <	CODE	LINE ITEM		AMOUNT
11         PERSONNEL COST         38.54.4.           2101         SALARY         474.88.           210101         SALARY         474.88.           210101         SALARY         474.88.           210101         SALARY         474.88.           210201         SALARY         474.88.           210201         ALOWANCES         15.55.           210202         ON ROLLA ALOWANCES         15.55.           210202         ON ROLLA ALOWANCES         15.75.           2102020         ON ROLLA ALOWANCES         35.71.           2102020         ON THER ELIZARY CONTRIBUTION         35.73.           2102020         ON THER ELIZARY CONTRIBUTION         35.73.           2102020         ONTER ELIZARY CONTRIBUTION         35.73.           2102021         OLO CATARILL I TRANSPORT TOWNING         35.73.           2202010         OLO CATARILL I TRANSPORT TOWNING         35.73.           2202011         OLO CAL TRAVEL I TRANSPORT TOWNING         35.70.           2202010         OLO CALL TRAVEL I TRANSPORT TOWNING         35.70.           2202011         OLO CALL TRAVEL I TRANSPORT TOWNING         35.70.           2202010         MILLINGE SABERDA SERVICES CONTRAL         35.70.           2202011				
1010         SALARY         71 Mar.           2010         SALARY         71 Mar.           2010         SALARY         71 Mar.           2020         ALLOWANCES AND SOCIAL CONTRIBUTION         19 As.           2020         ALLOWANCES AND SOCIAL CONTRIBUTION         19 As.           2100001         NON REGULAR ALLOWANCES         1.55           2100202         SOCIA CONTRIBUTIONS         2.71           2100202         CONTRIBUTION PENSION         3.73           2100203         OTHER ECURRENT COSTS         3.93           22020         O'MERICAGO STA         3.93           22020         COCAL TRAVEL & TRANSPORT. TRANSPORT         3.93           22020         COCAL TRAVEL & TRANSPORT. TRANSPORT         3.93           22020         MATERIAL & SUPPLIES - GENERAL         3.93           22020         MATERIAL & SUPPLIES - GENERAL         3.93     <	2			1,206,202,338
191011	21	PERSONNEL COST		835,954,881
210101101         SALARY         71 ABB           210221         ALLOWANCES AND SOCIAL CONTRIBUTION         44-266           21029111         ALLOWANCES         1.555           210202101         ONN REGULAR ALLOWANCES         3.734           210202101         ONN REGULAR ALLOWANCES         3.734           210202101         ONN REGULAR ALLOWANCES         3.734           210202102         ONTRIBUTORY PENSON         5.656           22020101         ONTRIBUTORY PENSON         5.656           22020101         ONTRIBUTORY PENSON         5.050           2202011         COURTINATE A TRANSPORT - GENERAL         1.000           2202011         COLOLI TRANCE A TRANSPORT - GENERAL         5.000           2202011         DITERNATIONAL TRAVEL & TRANSPORT - TRAINING         7.000           2202012         UNITERNATIONAL TRAVEL & TRANSPORT TRAINING         7.000           2202020         MILETRANSPORT - GENERAL         7.000           2202020         MILETRANSPORT - GENERAL         7.000           2202020         CHACHAGA MARY	2101	SALARY		741,688,234
21021         ALOWANCES AND SOCIAL CONTRIBUTION         43.206.           2103011         ALOWANCES         1.555.           2103021         SON REGILAR ALLOWANCES         1.555.           2103022         SOSIAL CONTRIBUTIONS         32.715.           21030201         NESS CALL CONTRIBUTIONS         32.715.           21030202         CONTRIBUTION PERSION         55.000.           220201         CONTRIBUTION PERSION         30.312.           220201         CONTRIBUTION PERSION         30.312.           220201         CONTRIBUTION PERSION         30.312.           2202010         CONTRIBUTION ACTUAL AT THE ACTUAL AT TH	210101	SALARIES AND WAGES		741,688,234
21021         ALOWANCES AND SOCIAL CONTRIBUTION         43.206.           2103011         ALOWANCES         1.555.           2103021         SON REGILAR ALLOWANCES         1.555.           2103022         SOSIAL CONTRIBUTIONS         32.715.           21030201         NESS CALL CONTRIBUTIONS         32.715.           21030202         CONTRIBUTION PERSION         55.000.           220201         CONTRIBUTION PERSION         30.312.           220201         CONTRIBUTION PERSION         30.312.           220201         CONTRIBUTION PERSION         30.312.           2202010         CONTRIBUTION ACTUAL AT THE ACTUAL AT TH	21010101	SALARY		741,688,234
2102011         ALLOWANCES         1.585           21020121         NOR REGULAR ALLOWANCES         1.585           2102022         SOCIAL CONTRIBUTIONS         32.714           21020210         NIRIS         37.684           2102022         CONTRIBUTIORY PENSION         55.285           22         OPER RECURRENT COSTS         33.12           220201         TRAVILLA TRANSPORT - GENERAL         10.000           2202010         LOCAL TRAVILLA TRANSPORT - TRAINING         50.00           2202010         LOCAL TRAVILLA TRANSPORT - TRAINING         50.00           2202010         LOCAL TRAVILLA TRANSPORT - TRAINING         70.00           2202010         INTERNATIONAL TRAVEL A TRANSPORT - TRAINING         70.00           2202011         LECOTRICITY CHARGES         70.00           2202010         MARCENERAL A SUPPLIES - GENERAL         70.00           2202010         MARGAZINES A PERIODICALS         70.00           2202010         RINGS A MEDICAL SUPPLIES         20.00           2202010				
21000101         NON REGULAR ALLOWANCES         1.05.           2100020         SOCIAL CONTRIBUTIONS         22.711.           21000201         NHS         3.7084.           210020201         CONTRIBUTIORY PENSION         55.628.           22         OTHER RECURRENT COSTS         39.312.           220201         TRAVELLA TRANSPORT - GENERAL         10.000.           2202010         ILOCAL TRAVEL A TRANSPORT. TOTHERS         50.000.           22020101         LOCAL TRAVEL A TRANSPORT. TOTHERS         50.000.           22020102         UTILITIES - GENERAL         70.000.           22020103         NITERNATIONAL TRAVEL A TRANSPORT. TRAINING         70.000.           22020104         HELECTRICITY CHARGES         70.000.           22020105         NAMERIAL SA SUPPLIES - GENERAL         70.000.           22020106         MARCHALAS SUPPLIES - GENERAL         70.000.           22020107         MARCHALAS SUPPLIES - GENERAL         70.000.           22020108         MARCHALAS SUPPLIES - GENERAL         70.000.           22020109         MARCHALAS SUPPLIES - GENERAL         70.000.           22020109         MARCHALAS SUPPLIES - GENERAL         70.000.           22020109         MARCHALAS SUPPLIES - GENERAL         70.000.				
210222         SCILL CONTRIBUTIONS         92.711.           210022013         NISI         95.928.         95.928.           202         CONTRIBUTION PERSION         95.928.           220         OVERHEAD COST         93.312.           230204         OVERHEAD COST         93.312.           230201         ICOAL TRAVEL A TRANSPORT. TRAINING         95.000.           22020102         LOCAL TRAVEL A TRANSPORT. TRAINING         95.000.           23020103         INTERNATIONAL TRAVEL & TRANSPORT. TRAINING         70.000.           23020204         ULULITES - GENERAL         70.000.           2302031         ELECTRICITY CHARCES         70.000.           2302031         MATERIALS & SUPPLIES - GENERAL         70.000.           2302031         MATERIALS & SUPPLIES - GENERAL         10.000.           23020310         MATERIALS & SUPPLIES - GENERAL         10.000.           23020310         MISCORIES & PERIODICALS         70.000.           23020310         MISCORIES & PERIODICALS         20.000.           23020310         HEADER & MERICAL SUPPLIES         20.000.           23020310         HEADER & MERICAL SUPPLIES         20.000.           23020310         HINFORMACE SUPPLIES CONTRIBUTION SUPPLIES         20.000.	210201	ALLOWANCES		1,555,617
21020201         NHIS         37.004.           21020202         CONTRIBUTORY PENSION         55.006.           222         OVERHEAD COST         39.312.           2020         TRAVEL TRANSPORT - CEMERAL         100.000.           2020101         TOLAL TRAVEL & TRANSPORT: TRANING         50.000.           2020102         LOCAL TRAVEL & TRANSPORT: TRANING         50.000.           2020103         INTERNATIONAL TRAVEL & TRANSPORT: TRANING         7.000.           202020         UILIUES - GENERAL         7.000.           202020         UILIUES - GENERAL         7.000.           202020         MATERIALS & SUPPLIES - GENERAL         7.000.           202020         MAGAZIRIS & FERIOLICALS         7.000.           202020         DIRUGS & MEDICAL SUPPLIES         2.000.           2020200         DIRUGS & MEDICAL SUPPLIES         2.000.           2020200         DIRUGS & MEDICAL SUPPLIES         3.000.           2020200         DIRUGS & MEDICAL SUPPLIES         3.000.           2020200         MAINTERNA	21020101	NON REGULAR ALLOWANCES		1,555,617
21020202         CONTRIBUTORY PENSION         55.00.00           22         OYER RECURRENT COSTS         33.312.           220201         TARVILLA TRANSPORT - GENERAL         10.00.00           2202010         TARVILLA TRANSPORT - TRANSPO	210202	SOCIAL CONTRIBUTIONS		92,711,030
22         OTHER RECURRENT COSTS         33.12.2           2302         OVERHAD COST         33.13.2           2302011         TRAVELA TRANSPORT - GENERAL         30.00.           22020102         LOCAL TRAVEL & TRANSPORT: TRAINING         50.00.           22020102         LOCAL TRAVEL & TRANSPORT: TRAINING         50.00.           2202020         UTILITIES - GENERAL         70.00.           2202020         UTILITIES - GENERAL         70.00.           2202020         MATERIALS & SUPPLES - GENERAL         70.00.           2202020         MAGAZINES & PERIODICALS         70.00.           2202020         MAGAZINES & PERIODICALS         70.00.           2202020         UNIFORMAS & OTHER CLOTHING         10.00.           2202020         UNIFORMAS & TRECLAL SUPPLIES         30.00.           2202020         MAGAZINES & PERIODICALS         70.00.           2202020         MAGAZINES & PERIODICALS         70.00.           2202020         MAGAZINES & TERRICAL SUPPLIES         40.00.           2202020         <	21020201	NHIS		37,084,412
22         OTHER RECURRENT COSTS         33.12.2           2302         OVERHAD COST         33.13.2           2302011         TRAVELA TRANSPORT - GENERAL         30.00.           22020102         LOCAL TRAVEL & TRANSPORT: TRAINING         50.00.           22020102         LOCAL TRAVEL & TRANSPORT: TRAINING         50.00.           2202020         UTILITIES - GENERAL         70.00.           2202020         UTILITIES - GENERAL         70.00.           2202020         MATERIALS & SUPPLES - GENERAL         70.00.           2202020         MAGAZINES & PERIODICALS         70.00.           2202020         MAGAZINES & PERIODICALS         70.00.           2202020         UNIFORMAS & OTHER CLOTHING         10.00.           2202020         UNIFORMAS & TRECLAL SUPPLIES         30.00.           2202020         MAGAZINES & PERIODICALS         70.00.           2202020         MAGAZINES & PERIODICALS         70.00.           2202020         MAGAZINES & TERRICAL SUPPLIES         40.00.           2202020         <	21020202	CONTRIBUTORY PENSION		55,626,618
2020         OVERHEAD COST         93.71.           2020101         TRAVELA TRANSPORT - GENERAL         10.000,           20201102         LOCAL TRAVEL & TRANSPORT TRAINING         5.000,           20201103         INTERNATIONAL TRAVEL & TRANSPORT TRAINING         7.000,           2020104         UTILITES - GENERAL         7.000,           202020         UTILITES - GENERAL         7.000,           202033         MATERIALS & SUPPLES - GENERAL         7.200,           2020304         MAZERIALS & SUPPLES - GENERAL         7.000,           2020305         MAZERIALS & SUPPLES         2.000,           2020306         DRUGS & MEDICALS QUEPLES         2.000,           2020307         DRUGS & MEDICAL SUPPLES         2.000,           2020308         DRUGS & MEDICAL SUPPLES         2.000,           2020309         MANTERIALS & SUPPLES - GENERAL         1.000,           2020301         TEACHING AIDS / INSTRUCTION METERIALS         2.000,           2020302         MAINTERNANCE OF MOTOR WEIGLE / ITRANSPORT EQUIPMENT         3.000,           2020404         MAINTERNANCE OF MOTOR WEIGLE / ITRANSPORT EQUIPMENT         3.000,           2020404         MAINTERNANCE OF FUENCY ESCLE / ITRANSPORT EQUIPMENT         3.000,           2020404         MAINTERNANCE OF MOTOR				
202011         TRAVEL\$ TRANSPORT - GENERAL         10.00.           20201101         LOCAL TRAVEL & TRANSPORT - TRAINING         5.00.           20201102         LOCAL TRAVEL & TRANSPORT - TRAINING         5.00.           202021         INTERNATIONAL TRAVEL & TRANSPORT: TRAINING         7.600.           202020         UTILITIES - GENERAL         7.600.           202020         MATERIAL & SUPPLIES - GENERAL         7.000.           202020         MATERIAL & SUPPLIES - GENERAL         7.000.           2020200         MAGAZINES & PERIODICALS         7.00           2020200         MAGAZINES & PERIODICALS         7.00           2020200         ONLOS & MEDICAL SUPPLIES         2.00           2020201         MAINTENANCE SUPPLIES & CENERAL         3.00           2020201         MAINTENANCE OF OFFICE PLINTING         1.00           20202020 <td></td> <td></td> <td></td> <td></td>				
20201010         LOCAL TRAVEL & TRANSPORT: TRAINING         5.00.0           2020102         LOCAL TRAVEL & TRANSPORT: OTHERS         5.00.0           2020103         INTERNATIONAL TRAVEL & TRANSPORT: TRAINING         7.00.0           2020204         UTILITIES - GENERAL         7.00.0           2020203         BLECTRICITY CHARGES         7.00.0           2020203         MERENLAS & SUPPLES - GENERAL         7.00.0           202020304         NEWSPAPERS         1.00.0           202020305         DRUGS & MEDICAL SUPPLIES         2.00.0           202020307         DRUGS & MEDICAL SUPPLIES         2.00.0           202020309         UNIFORNIS & OTHER CLOTHING         2.00.0           20202040         UNIFORNIS & OTHER CLOTHING         1.00.0           20202040         MAINTENANCE OF OFFICE FURNITURE         2.00.0           20202041         MAINTENANCE OF OFFICE FURNITURE         2.00.0           20202040         MAINTENANCE OF OFFICE FURNITURE         2.00.0           20202040         MAINTENANCE OF OFFICE FURNITURE         2.00.0           20202040         MAINTENANCE OF OFFICE FURNITURE         4.00.0           20202040         MAINTENANCE OF OFFICE FURNITURE         4.00.0           20202040         MAINTENANCE OF OFFICE FURNITURE	2202	OVERHEAD COST		93,312,997
2020102         LOCAL TRAVEL & TRANSPORT: OTHERS         5.00           2020103         INTERNATIONAL TRAVEL & TRANSPORT: TRAINING           2020202         UTILITIES - GENERAL         7.000           2020203         GLECTRICITY CHARGES         7.000           2020303         MATERIALS & SUPPLIES - GENERAL         7.200           2020304         MAGZINES & PERIODICALS         7.00           202020307         DRUGS & MEDICAL SUPPLIES         2.000           202020309         UNIFORNIS & OTHER CLOTHING         1.000           202020301         TEACHING AIDS / INSTRUCTION MATERIALS         2.500           202020401         MAINTENANCE SERVICES - GENERAL         1.000           202020402         MAINTENANCE OF OFFICE FURBITURE         2.000           202020403         MAINTENANCE OF OFFICE FURBITURE         2.000           202020404         MAINTENANCE OF OFFICE FURBITURE         2.000           202020405         MAINTENANCE OF OFFICE FURBITURE         2.000           202020406         MAINTENANCE OF OFFICE FURBITURE         3.000           202020407         MAINTENANCE OF OFFICE FURBITURE         3.000           202020408         MAINTENANCE OF PLANTSIGENERATORS         3.000           202020409         MAINTENANCE OF PLANTSIGENERATORS         3.000	220201	TRAVEL& TRANSPORT - GENERAL		10,000,000
22020101         INTERNATIONAL TRAVEL & TRANSPORT: TRAINING           220202         UTILITIES - GENERAL         7,000           22020201         ELECTRICITY CHARGES         7,000           22020202         MATERIAL & SUPPLIES - GENERAL         7,000           22020303         MERISAL SE SUPPLIES - GENERAL         1,000           22020304         MAGAZINES & PERIODICALS         7,000           22020309         UNIFORMS & OTHER CLOTHING         1,000           22020301         TEACHING AIDS / INSTRUCTION MATERIALS         2,000           2202040         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         3,000           22020410         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         3,000           22020402         MAINTENANCE OF OFFICE FURNITURE         2,000           22020403         MAINTENANCE OF OFFICE FURNITURE         2,000           22020404         MAINTENANCE OF OFFICE FURNITURE         3,000           22020405         MAINTENANCE OF FLANTSIGENERATORS         2,000           22020406         MAINTENANCE OF FLANTSIGENERATORS         3,000           22020407         MAINTENANCE OF FLANTSIGENERATORS         3,000           22020408         MAINTENANCE OF FLANCE         3,000           22020409         TEACH TRANSPORTE GENERAL <td>22020101</td> <td>LOCAL TRAVEL &amp; TRANSPORT: TRAINING</td> <td></td> <td>5,000,000</td>	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
202022         UTILITIES - GENERAL         7,000,           2202021         ELECTRICITY CHARGES         7,000,           202033         MATERIALS & SUPPLIES - GENERAL         7,200,           20203304         NEWSPAPERS         1,000,           2020307         DRUGS & MEDICAL SUPPLIES         20,000,           2020309         UNIFORNIS & OTHER CLOTHING         2,000,           2020310         TEACHING AUS / INSTRUCTION MATERIALS         2,500,           202040         MAINTENANCE SERVICES - GENERAL         12,000,           202040         MAINTENANCE OF MOTOR VEHICLE / ITRANSPORT EQUIPMENT         3,000,           2020401         MAINTENANCE OF OFFICE FURNITURE         2,000,           2020402         MAINTENANCE OF OFFICE / IT EQUIPMENTS         1,500,           2020403         MAINTENANCE OF OFFICE / IT EQUIPMENTS         1,500,           2020404         MAINTENANCE OF OFFICE / IT EQUIPMENTS         1,500,           2020405         MAINTENANCE OF SEA BOATS         4,500,           2020406         MAINTENANCE OF SEA BOATS         3,600,           2020501         LOCAL TRAINING         3,600,           2020602         OTHER SERVICES - GENERAL         3,600,           2020603         OTHER SERVICES - GENERAL         3,500,	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
20002         UTILITIES - GENERAL         7,000           2020201         ELECTRICITY CHARGES         7,000           202033         MATERIALS & SUPPLIES - GENERAL         7,200           2020333         NEWSPAPERS         1,000           2020334         MAGAZINES & PERIODICALS         700           2020397         DRUGS & MEDICAL SUPPLIES         2,000           2020390         UNIFORMIS & OTHER CLOTHING         1,000           2020310         TEACHING AIDS TRUCTION MATERIALS         2,500           2020340         MAINTENANCE SERVICES - GENERAL         12,000           2020440         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         3,000           2020440         MAINTENANCE OF OFFICE FURNITURE         2,000           2020440         MAINTENANCE OF OFFICE / IT EQUIPMENTS         1,500           2020440         MAINTENANCE OF OFFICE / IT EQUIPMENTS         1,500           2020440         MAINTENANCE OF OFFICE / IT EQUIPMENTS         2,500           2020440         MAINTENANCE OF OFFICE / IT EQUIPMENTS         1,000           2020400         MAINTENANCE OF OFFICE / IT EQUIPMENTS         2,500           2020401         MAINTENANCE OF SEA BOATS         1,000           2020402         DAL TRAINING         2,500	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020201         ELECTRICITY CHARGES         7.00           220203         MATERIALS & SUPPLIES - GENERAL         7.20           22020303         NEWSPAPERS         1.00           22020304         MAGAZINES & PERIODICALS         7.00           22020305         DRUGS & MEDICAL SUPPLIES         2.00           22020309         UNIFORMS & OTHER CLOTHING         1.00           22020310         TEACHING AIDS / INSTRUCTION MATERIALS         2.500           2202041         MAINTENANCE SERVICES - GENERAL         1.00           22020401         MAINTENANCE OF PHOTOR VEHICLE / TRANSPORT EQUIPMENT         3.00           22020402         MAINTENANCE OF OFFICE FE BUILDING / RESIDENTIAL QTRS         2.00           22020403         MAINTENANCE OF OFFICE / IT EQUIPMENTS         1.50           22020404         MAINTENANCE OF OFFICE / TE QUIPMENTS         1.50           22020405         MAINTENANCE OF SEA BOATS         1.00           22020406         MAINTENANCE OF SEA BOATS         3.00           2202060         TRAINING - GENERAL         3.00           2202060         TRAINING - GENERAL         3.00           2202060         OTHER SERVICES - GENERAL         3.00           2202060         SECURITY SERVICES         2.50				
202033         MATERIALS & SUPPLIES - GENERAL         7.200.           20203933         NEWSPAPERS         1,000.           20203944         MAGAZINES & PERIODICALS         700.           2020397         DRUGS & MEDICAL SUPPLIES         2,000.           20203980         UNIFORMS & OTHER CLOTHING         1,000.           20203910         TEACHING AIDS / INSTRUCTION MATERIALS         2,500.           202041         MAINTENANCE OF MOTOR VEHICLE / TEANSPORT EQUIPMENT         3,000.           2020402         MAINTENANCE OF ORTICE PULLIDING / RESIDENTIAL QTRS         2,000.           2020403         MAINTENANCE OF OFFICE PULLIDING / RESIDENTIAL QTRS         2,000.           2020404         MAINTENANCE OF OFFICE PULLIDING / RESIDENTIAL QTRS         1,500.           2020404         MAINTENANCE OF OFFICE PULLIDING / RESIDENTIAL QTRS         2,500.           2020405         MAINTENANCE OF SEA BOATS         1,500.           2020406         MAINTENANCE OF SEA BOATS         4,000.           2020505         TANING - GENERAL         4,000.           2020506         SECURITY SERVICES         26,000.           2020507         SECURITY VOTE (INCLUDING OPERATIONS)         4,500.           2020608         SECURITY VOTE (INCLUDING SERVICES         2,500.           2020701 <td></td> <td></td> <td></td> <td></td>				
22020303         NEWSPAPERS         1,000           22020304         MAGAZINES & PERIODICALS         700           22020307         DRUGS & MEDICAL SUPPLIES         2,000           22020309         UNFORMS & OTHER CLOTHING         1,000           22020310         TEACHING AIDS / INSTRUCTION MATERIALS         2,500           220204         MAINTENANCE SERVICES - GENERAL         12,000           22020401         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         3,000           22020402         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         2,000           22020403         MAINTENANCE OF OFFICE / IT EQUIPMENTS         1,500           22020404         MAINTENANCE OF OFFICE / IT EQUIPMENTS         1,500           22020403         MAINTENANCE OF OFFICE / IT EQUIPMENTS         1,500           22020404         MAINTENANCE OF OFFICE / IT EQUIPMENTS         1,500           22020403         MAINTENANCE OF OFFICE / IT EQUIPMENTS         1,500           22020404         MAINTENANCE OF OFFICE / IT EQUIPMENTS         1,000           22020403         MAINTENANCE OF SEA BOATS         1,000           22020404         MAINTENANCE OF SEA BOATS         3,000           2202050         TRAINING - GENERAL         3,000           2202060         TUES	22020201	ELECTRICITY CHARGES		7,000,000
22020304         MAGAZINES & PERIODICALS         7.00           22020307         DRUGS & MEDICAL SUPPLIES         2.000           22020308         UNIFORMS & OTHER CLOTHING         1.000           2202040         TEACHING AIDS / INSTRUCTION MATERIALS         2.500           220204         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         3.000           22020401         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         2.000           22020403         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL OTRS         2.000           22020404         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL OTRS         2.000           22020405         MAINTENANCE OF OFFICE / IT EQUIPMENTS         1,500           22020406         MAINTENANCE OF SEA BOATS         1,000           22020408         MAINTENANCE OF SEA BOATS         1,000           22020501         LOCAL TRAINING         4,000           22020602         TRAINING - GENERAL         4,000           22020603         OFFICE RENT         3,000           22020604         SECURITY SERVICES         2,500           22020605         SECURITY OTE (INCLUDING OPERATIONS)         4,500           22020606         CLEANING & FUNIGATION SERVICES         5,500           22020707         CONSULTING & PROFESSIO	220203	MATERIALS & SUPPLIES - GENERAL		7,200,000
22020307         DRUGS & MEDICAL SUPPLIES         2.00.           22020399         UNIFORMS & OTHER CLOTHING         1,000.           22020310         TEACHING AIDS / INSTRUCTION MATERIALS         2,500.           2202040         MAINTENANCE SERVICES - GENERAL         12,000.           22020401         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         3,000.           22020402         MAINTENANCE OF OFFICE FURNITURE         2,000.           22020403         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL OTRS         2,000.           22020404         MAINTENANCE OF OFFICE FURNITURE         2,000.           22020405         MAINTENANCE OF DELANTS/GENERATORS         2,500.           22020408         MAINTENANCE OF SEA BOATS         1,000.           2202050         TRAINING - GENERAL         4,000.           2202060         TOTHER SERVICES - GENERAL         3,000.           2202060         SECURITY SERVICES         25,000.           2202060         SECURITY SERVICES         25,000.           2202060         SECURITY VOTE (INCLUDING OPERATIONS)         4,500.           2202070         CONSULTING & PROFESSIONAL SERVICES - GENERAL         3,500.           2202071         FINANCIAL CONSULTING         3,500.           2202070         FULL & LUBRICA	22020303	NEWSPAPERS		1,000,000
220203090         UNIFORMS & OTHER CLOTHING         1.00           220203110         TEACHING AIDS / INSTRUCTION MATERIALS         2.500           220204         MAINTENANCE SERVICES - GENERAL         12,000           22020401         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         3,000           22020402         MAINTENANCE OF OFFICE FURNITURE         2,000           22020403         MAINTENANCE OF OFFICE FURNITURE         2,000           22020404         MAINTENANCE OF OFFICE FURNITURES         1,500           22020405         MAINTENANCE OF OFFICE / IT EQUIPMENTS         1,500           22020406         MAINTENANCE OF PEANTS/GENERATORS         2,500           22020408         MAINTENANCE OF SEA BOATS         1,000           2202040         TRAINING - GENERAL         4,000           22020501         LOCAL TRAINING         4,000           22020602         TREAS SERVICES - GENERAL         36,000           22020603         OFFICE RENT         3,000           22020605         SECURITY VOTE (INCLUDING OPERATIONS)         4,500           2202070         CONSULTING & PROFESSIONAL SERVICES - GENERAL         3,500           2202070         ELGAL SERVICES         2,500           2202070         FINANCIAL CONSULTING         2,500	22020304	MAGAZINES & PERIODICALS		700,000
220203099         UNIFORMS & OTHER CLOTHING         1,000           22020310         TEACHING AIDS / INSTRUCTION MATERIALS         2,500           220204         MAINTENANCE SERVICES - GENERAL         12,000           22020401         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         3,000           22020402         MAINTENANCE OF OFFICE FURNITURE         2,000           22020403         MAINTENANCE OF OFFICE FURNITURE         2,000           22020404         MAINTENANCE OF OFFICE FURNITURE         1,500           22020405         MAINTENANCE OF DELANTS/GENERATORS         2,500           22020408         MAINTENANCE OF DELANTS/GENERATORS         1,000           22020408         MAINTENANCE OF SEA BOATS         1,000           22020409         TRAINING - GENERAL         4,000           22020601         LOCAL TRAINING         4,000           22020602         OTHER SERVICES - GENERAL         3,000           22020603         OFFICE RENT         3,000           22020605         SECURITY VOTE (INCLUDING OPERATIONS)         4,500           22020606         CLEANING & FUNICATION SERVICES         2,500           22020707         CONSULTING & POFFESSIONAL SERVICES - GENERAL         3,500           22020707         FINANCIAL CONSULTING	22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
22020310         TEACHING AIDS / INSTRUCTION MATERIALS         2.5.00           220204         MAINTENANCE SERVICES - GENERAL         12,000           22020401         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         3,000           22020402         MAINTENANCE OF OFFICE FURNITURE         2,000           22020403         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         2,000           22020404         MAINTENANCE OF PLANTS/GENERATORS         1,500           22020405         MAINTENANCE OF PLANTS/GENERATORS         1,500           22020406         MAINTENANCE OF SEA BOATS         1,000           22020408         MAINTENANCE OF SEA BOATS         4,000           22020501         LOCAL TRAINING         4,000           22020602         TRAINING - GENERAL         36,000           22020603         OFFICE RENT         3,000           22020603         OFFICE RENT         3,000           22020605         SECURITY VOTE (INCLUDING OPERATIONS)         4,500           2202070         CLEANING & FUMIGATION SERVICES - GENERAL         3,500           2202071         FINANCIAL CONSULTING         1,000           22020701         FINANCIAL CONSULTING         2,500           22020702         LEGAL SERVICES         2,500				
20204         MAINTENANCE SERVICES - GENERAL         12,000           22020401         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         3,000           22020402         MAINTENANCE OF OFFICE FURNITURE         2,000           22020403         MAINTENANCE OF OFFICE PURNITURE         2,000           22020404         MAINTENANCE OF OFFICE / IT EQUIPMENTS         1,500           22020405         MAINTENANCE OF PLANTS/GENERATORS         2,500           22020408         MAINTENANCE OF SEA BOATS         1,000           220205         TRAINING - GENERAL         4,000           22020601         LOCAL TRAINING         4,000           22020602         O'THER SERVICES - GENERAL         3,000           22020603         O'FICE RENT         3,000           22020605         SECURITY OTE (INCLUDING OPERATIONS)         4,500           22020606         CLEANING & FUMICATION SERVICES         2,500           2020707         CONSULTING & PROFESSIONAL SERVICES - GENERAL         3,500           2020707         FINANCIAL CONSULTING         1,000           2020707         FINANCIAL CONSULTING         1,000           2020801         MOTOR VEHICLE FUEL COST         3,000           2020802         O'HIER TRANSPORT EQUIPMENT FUEL COST         3,000				
22020401         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         3,000           22020402         MAINTENANCE OF OFFICE FURNITURE         2,000           22020403         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         2,000           22020404         MAINTENANCE OF OFFICE / IT EQUIPMENTS         1,500           22020405         MAINTENANCE OF PLANTS/GENERATORS         2,500           22020408         MAINTENANCE OF SEA BOATS         1,000           220205         TRAINING - GENERAL         4,000           2202060         LOCAL TRAINING         4,000           2202060         SECURITY SERVICES         26,000           22020601         SECURITY SERVICES         26,000           22020602         SECURITY VOTE (INCLUDING OPERATIONS)         3,000           22020603         CELANING & FUNIGATION SERVICES         2,500           22020704         CIANING & FUNIGATION SERVICES         2,500           22020605         SECURITY VOTE (INCLUDING OPERATIONS)         3,500           22020707         CONSULTING & PROFESSIONAL SERVICES - GENERAL         3,500           22020707         FINANCIAL CONSULTING         1,000           2202080         FUEL & LUBRICANTS - GENERAL         3,700           2202080         MOTOR VEHICLE FUEL COST	22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,500,000
22020402         MAINTENANCE OF OFFICE FURNITURE         2,000           22020403         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         2,000           22020404         MAINTENANCE OF OFFICE / IT EQUIPMENTS         1,500           22020405         MAINTENANCE OF PLANTS/GENERATORS         2,500           22020408         MAINTENANCE OF SEA BOATS         1,000           220205         TRAINING - GENERAL         4,000           2202060         LOCAL TRAINING         4,000           2202060         OTHER SERVICES - GENERAL         36,000           22020601         SECURITY SERVICES         26,000           22020603         OFFICE RENT         3,000           22020605         SECURITY VOTE (INCLUDING OPERATIONS)         4,500           22020606         CLEANING & FUMIGATION SERVICES         2,500           2202070         CONSULTING & PROFESSIONAL SERVICES - GENERAL         3,500           22020701         FINANCIAL CONSULTING         1,000           2202080         FUEL & LUBRICANTS - GENERAL         3,700           2202081         MOTOR VEHICLE FUEL COST         3,000           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         700           220209         FINANCIAL CHARGES - GENERAL         6,000 <td>220204</td> <td>MAINTENANCE SERVICES - GENERAL</td> <td></td> <td>12,000,000</td>	220204	MAINTENANCE SERVICES - GENERAL		12,000,000
20204043         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         2,000,           2020404         MAINTENANCE OF OFFICE / IT EQUIPMENTS         1,500,           2020405         MAINTENANCE OF PLANTS/GENERATORS         2,500,           2020408         MAINTENANCE OF SEA BOATS         1,000,           20205         TRAINING - GENERAL         4,000,           2020601         LOCAL TRAINING         4,000,           202060         OTHER SERVICES - GENERAL         36,000,           2020601         SECURITY SERVICES         26,000,           2020603         OFFICE RENT         3,000,           2020606         SECURITY VOTE (INCLUDING OPERATIONS)         4,500,           2020207         CONSULTING & FUNIGATION SERVICES         2,500,           2020207         CONSULTING & PROFESSIONAL SERVICES         2,500,           20202070         FINANCIAL CONSULTING         1,000,           20202070         FINANCIAL CONSULTING         1,000,           20202080         FUEL & LUBRICANTS - GENERAL         3,700,           20202080         OTHER TRANSPORT EQUIPMENT FUEL COST         3,000,           2020802         OTHER TRANSPORT EQUIPMENT FUEL COST         60,000,	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020404       MAINTENANCE OF OFICE/ IT EQUIPMENTS       1,500,         22020405       MAINTENANCE OF PLANTS/GENERATORS       2,500,         22020408       MAINTENANCE OF SEA BOATS       1,000,         220205       TRAINING - GENERAL       4,000,         220206       LOCAL TRAINING       4,000,         220206       OTHER SERVICES - GENERAL       36,000,         22020601       SECURITY SERVICES       26,000,         22020603       OFFICE RENT       3,000,         22020605       SECURITY VOTE (INCLUDING OPERATIONS)       4,500,         22020606       CLEANING & FUMIGATION SERVICES       2,500,         2202070       CONSULTING & PROFESSIONAL SERVICES - GENERAL       3,500,         22020701       FINANCIAL CONSULTING       1,000,         22020702       LEGAL SERVICES       2,500,         2202080       FUEL & LUBRICANTS - GENERAL       3,700,         2202080       MOTOR VEHICLE FUEL COST       3,000,         2202090       FINANCIAL CHARGES - GENERAL       60,000,	22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020404       MAINTENANCE OF OFICE/ IT EQUIPMENTS       1,500,         22020405       MAINTENANCE OF PLANTS/GENERATORS       2,500,         22020408       MAINTENANCE OF SEA BOATS       1,000,         220205       TRAINING - GENERAL       4,000,         220206       LOCAL TRAINING       4,000,         220206       OTHER SERVICES - GENERAL       36,000,         22020601       SECURITY SERVICES       26,000,         22020603       OFFICE RENT       3,000,         22020605       SECURITY VOTE (INCLUDING OPERATIONS)       4,500,         22020606       CLEANING & FUMIGATION SERVICES       2,500,         2202070       CONSULTING & PROFESSIONAL SERVICES - GENERAL       3,500,         22020701       FINANCIAL CONSULTING       1,000,         22020702       LEGAL SERVICES       2,500,         2202080       FUEL & LUBRICANTS - GENERAL       3,700,         2202080       MOTOR VEHICLE FUEL COST       3,000,         2202090       FINANCIAL CHARGES - GENERAL       60,000,	22020403			2,000,000
22020405         MAINTENANCE OF PLANTS/GENERATORS         2,500,           22020408         MAINTENANCE OF SEA BOATS         1,000,           220205         TRAINING - GENERAL         4,000,           22020501         LOCAL TRAINING         4,000,           220206         OTHER SERVICES - GENERAL         36,000,           22020601         SECURITY SERVICES         26,000,           22020603         OFFICE RENT         3,000,           22020605         SECURITY VOTE (INCLUDING OPERATIONS)         4,500,           22020606         CLEANING & FUMIGATION SERVICES         2,500,           2202070         CONSULTING & PROFESSIONAL SERVICES - GENERAL         3,500,           22020701         FINANCIAL CONSULTING         1,000,           22020702         LEGAL SERVICES         2,500,           2202080         FUEL & LUBRICANTS - GENERAL         3,700,           2202080         MOTOR VEHICLE FUEL COST         3,000,           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         700,           220209         FINANCIAL CHARGES - GENERAL         60,				
22020408       MAINTENANCE OF SEA BOATS       1,000         220205       TRAINING - GENERAL       4,000         22020601       LOCAL TRAINING       4,000         2202060       OTHER SERVICES - GENERAL       36,000         22020601       SECURITY SERVICES       26,000         22020603       OFFICE RENT       3,000         22020605       SECURITY VOTE (INCLUDING OPERATIONS)       4,500         22020606       CLEANING & FUMIGATION SERVICES       2,500         220207       CONSULTING & PROFESSIONAL SERVICES - GENERAL       3,500         22020701       FINANCIAL CONSULTING       1,000         22020702       LEGAL SERVICES       2,500         2202081       MOTOR VEHICLE FUEL COST       3,000         22020802       OTHER TRANSPORT EQUIPMENT FUEL COST       700         220209       FINANCIAL CHARGES - GENERAL       60		MAINTENANCE OF OFFICE / IT FOURTH TO		1,500,000
220205         TRAINING - GENERAL         4,000,           22020501         LOCAL TRAINING         4,000,           220206         OTHER SERVICES - GENERAL         36,000,           22020601         SECURITY SERVICES         26,000,           22020603         OFFICE RENT         3,000,           22020605         SECURITY VOTE (INCLUDING OPERATIONS)         4,500,           22020606         CLEANING & FUMIGATION SERVICES         2,500,           220207         CONSULTING & PROFESSIONAL SERVICES - GENERAL         3,500,           22020701         FINANCIAL CONSULTING         1,000,           22020702         LEGAL SERVICES         2,500,           220208         FUEL & LUBRICANTS - GENERAL         3,700,           22020801         MOTOR VEHICLE FUEL COST         3,000,           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         700,           220209         FINANCIAL CHARGES - GENERAL         60,000,				
22020501         LOCAL TRAINING         4,000           220206         OTHER SERVICES - GENERAL         36,000           22020601         SECURITY SERVICES         26,000           22020603         OFFICE RENT         3,000           22020605         SECURITY VOTE (INCLUDING OPERATIONS)         4,500           22020606         CLEANING & FUMIGATION SERVICES         2,500           220207         CONSULTING & PROFESSIONAL SERVICES - GENERAL         3,500           22020701         FINANCIAL CONSULTING         1,000           22020702         LEGAL SERVICES         2,500           220208         FUEL & LUBRICANTS - GENERAL         3,700           22020801         MOTOR VEHICLE FUEL COST         3,000           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         700           220209         FINANCIAL CHARGES - GENERAL         60				2,500,000
22020501         LOCAL TRAINING         4,000           220206         OTHER SERVICES - GENERAL         36,000           22020601         SECURITY SERVICES         26,000           22020603         OFFICE RENT         3,000           22020605         SECURITY VOTE (INCLUDING OPERATIONS)         4,500           22020606         CLEANING & FUMIGATION SERVICES         2,500           220207         CONSULTING & PROFESSIONAL SERVICES - GENERAL         3,500           22020701         FINANCIAL CONSULTING         1,000           22020702         LEGAL SERVICES         2,500           220208         FUEL & LUBRICANTS - GENERAL         3,700           22020801         MOTOR VEHICLE FUEL COST         3,000           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         700           220209         FINANCIAL CHARGES - GENERAL         60	22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000 1,000,000
220206         OTHER SERVICES - GENERAL         36,000,           22020601         SECURITY SERVICES         26,000,           22020603         OFFICE RENT         3,000,           22020605         SECURITY VOTE (INCLUDING OPERATIONS)         4,500,           22020606         CLEANING & FUMIGATION SERVICES         2,500,           220207         CONSULTING & PROFESSIONAL SERVICES - GENERAL         3,500,           22020701         FINANCIAL CONSULTING         1,000,           22020703         LEGAL SERVICES         2,500,           220208         FUEL & LUBRICANTS - GENERAL         3,700,           22020801         MOTOR VEHICLE FUEL COST         3,000,           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         700,           220209         FINANCIAL CHARGES - GENERAL         60,000	22020405 22020408	MAINTENANCE OF PLANTS/GENERATORS MAINTENANCE OF SEA BOATS		
22020601         SECURITY SERVICES         26,000,           22020603         OFFICE RENT         3,000,           22020605         SECURITY VOTE (INCLUDING OPERATIONS)         4,500,           22020606         CLEANING & FUMIGATION SERVICES         2,500,           220207         CONSULTING & PROFESSIONAL SERVICES - GENERAL         3,500,           22020701         FINANCIAL CONSULTING         1,000,           22020703         LEGAL SERVICES         2,500,           220208         FUEL & LUBRICANTS - GENERAL         3,700,           22020801         MOTOR VEHICLE FUEL COST         3,000,           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         700,           220209         FINANCIAL CHARGES - GENERAL         60,	22020405 22020408 220205	MAINTENANCE OF PLANTS/GENERATORS  MAINTENANCE OF SEA BOATS  TRAINING - GENERAL		1,000,000 <b>4,000,000</b>
22020603         OFFICE RENT         3,000,           22020605         SECURITY VOTE (INCLUDING OPERATIONS)         4,500,           22020606         CLEANING & FUMIGATION SERVICES         2,500,           220207         CONSULTING & PROFESSIONAL SERVICES - GENERAL         3,500,           22020701         FINANCIAL CONSULTING         1,000,           22020703         LEGAL SERVICES         2,500,           220208         FUEL & LUBRICANTS - GENERAL         3,700,           22020801         MOTOR VEHICLE FUEL COST         3,000,           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         700,           220209         FINANCIAL CHARGES - GENERAL         60,	22020405 22020408 <b>220205</b> 22020501	MAINTENANCE OF PLANTS/GENERATORS  MAINTENANCE OF SEA BOATS  TRAINING - GENERAL  LOCAL TRAINING		1,000,000 <b>4,000,000</b> 4,000,000
22020605         SECURITY VOTE (INCLUDING OPERATIONS)         4,500,           22020606         CLEANING & FUMIGATION SERVICES         2,500,           220207         CONSULTING & PROFESSIONAL SERVICES - GENERAL         3,500,           22020701         FINANCIAL CONSULTING         1,000,           22020703         LEGAL SERVICES         2,500,           220208         FUEL & LUBRICANTS - GENERAL         3,700,           22020801         MOTOR VEHICLE FUEL COST         3,000,           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         700,           220209         FINANCIAL CHARGES - GENERAL         60,	22020405 22020408 220205 22020501 220206	MAINTENANCE OF PLANTS/GENERATORS  MAINTENANCE OF SEA BOATS  TRAINING - GENERAL  LOCAL TRAINING  OTHER SERVICES - GENERAL		1,000,000 4,000,000 4,000,000 36,000,000
22020606         CLEANING & FUMIGATION SERVICES         2,500,           220207         CONSULTING & PROFESSIONAL SERVICES - GENERAL         3,500,           22020701         FINANCIAL CONSULTING         1,000,           22020703         LEGAL SERVICES         2,500,           220208         FUEL & LUBRICANTS - GENERAL         3,700,           22020801         MOTOR VEHICLE FUEL COST         3,000,           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         700,           220209         FINANCIAL CHARGES - GENERAL         60,	22020405 22020408 220205 22020501 220206	MAINTENANCE OF PLANTS/GENERATORS  MAINTENANCE OF SEA BOATS  TRAINING - GENERAL  LOCAL TRAINING  OTHER SERVICES - GENERAL  SECURITY SERVICES		1,000,000 <b>4,000,000</b> 4,000,000
220207         CONSULTING & PROFESSIONAL SERVICES - GENERAL         3,500,           22020701         FINANCIAL CONSULTING         1,000,           22020703         LEGAL SERVICES         2,500,           220208         FUEL & LUBRICANTS - GENERAL         3,700,           22020801         MOTOR VEHICLE FUEL COST         3,000,           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         700,           220209         FINANCIAL CHARGES - GENERAL         60,	22020405 22020408 <b>220205</b> 22020501 <b>220206</b> 22020601	MAINTENANCE OF PLANTS/GENERATORS  MAINTENANCE OF SEA BOATS  TRAINING - GENERAL  LOCAL TRAINING  OTHER SERVICES - GENERAL  SECURITY SERVICES		1,000,000 4,000,000 4,000,000 36,000,000
220207         CONSULTING & PROFESSIONAL SERVICES - GENERAL         3,500,           22020701         FINANCIAL CONSULTING         1,000,           22020703         LEGAL SERVICES         2,500,           220208         FUEL & LUBRICANTS - GENERAL         3,700,           22020801         MOTOR VEHICLE FUEL COST         3,000,           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         700,           220209         FINANCIAL CHARGES - GENERAL         60,	22020405 22020408 220205 22020501 220206 22020601 22020603	MAINTENANCE OF PLANTS/GENERATORS  MAINTENANCE OF SEA BOATS  TRAINING - GENERAL  LOCAL TRAINING  OTHER SERVICES - GENERAL  SECURITY SERVICES  OFFICE RENT		1,000,000 4,000,000 4,000,000 36,000,000 26,000,000
22020701         FINANCIAL CONSULTING         1,000,           22020703         LEGAL SERVICES         2,500,           220208         FUEL & LUBRICANTS - GENERAL         3,700,           22020801         MOTOR VEHICLE FUEL COST         3,000,           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         700,           220209         FINANCIAL CHARGES - GENERAL         60,	22020405 22020408 220205 22020501 220206 22020601 22020603 22020605	MAINTENANCE OF PLANTS/GENERATORS MAINTENANCE OF SEA BOATS  TRAINING - GENERAL  LOCAL TRAINING OTHER SERVICES - GENERAL  SECURITY SERVICES  OFFICE RENT  SECURITY VOTE (INCLUDING OPERATIONS)		1,000,000 4,000,000 4,000,000 36,000,000 26,000,000 3,000,000
22020703         LEGAL SERVICES         2,500,           220208         FUEL & LUBRICANTS - GENERAL         3,700,           22020801         MOTOR VEHICLE FUEL COST         3,000,           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         700,           220209         FINANCIAL CHARGES - GENERAL         60,	22020405 22020408 220205 22020501 220206 22020601 22020603 22020605 22020606	MAINTENANCE OF PLANTS/GENERATORS MAINTENANCE OF SEA BOATS  TRAINING - GENERAL  LOCAL TRAINING OTHER SERVICES - GENERAL  SECURITY SERVICES OFFICE RENT SECURITY VOTE (INCLUDING OPERATIONS) CLEANING & FUMIGATION SERVICES		1,000,000 4,000,000 4,000,000 36,000,000 26,000,000 4,500,000 2,500,000
220208         FUEL & LUBRICANTS - GENERAL         3,700,           22020801         MOTOR VEHICLE FUEL COST         3,000,           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         700,           220209         FINANCIAL CHARGES - GENERAL         60,	22020405 22020408 220205 22020501 220206 22020601 22020603 22020605 22020606 220207	MAINTENANCE OF PLANTS/GENERATORS MAINTENANCE OF SEA BOATS  TRAINING - GENERAL  LOCAL TRAINING OTHER SERVICES - GENERAL  SECURITY SERVICES OFFICE RENT SECURITY VOTE (INCLUDING OPERATIONS) CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000 4,000,000 4,000,000 36,000,000 26,000,000 4,500,000 2,500,000 3,500,000
22020801         MOTOR VEHICLE FUEL COST         3,000,           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         700,           220209         FINANCIAL CHARGES - GENERAL         60,	22020405 22020408 220205 22020501 220206 22020601 22020603 22020605 22020606 220207 22020701	MAINTENANCE OF PLANTS/GENERATORS MAINTENANCE OF SEA BOATS  TRAINING - GENERAL  LOCAL TRAINING OTHER SERVICES - GENERAL  SECURITY SERVICES OFFICE RENT SECURITY VOTE (INCLUDING OPERATIONS) CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING		1,000,000 4,000,000 4,000,000 36,000,000 26,000,000 4,500,000 2,500,000 3,500,000 1,000,000
22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         700,           220209         FINANCIAL CHARGES - GENERAL         60,	22020405 22020408 220205 22020501 220206 22020601 22020603 22020605 22020606 220207 22020701	MAINTENANCE OF PLANTS/GENERATORS MAINTENANCE OF SEA BOATS  TRAINING - GENERAL  LOCAL TRAINING OTHER SERVICES - GENERAL  SECURITY SERVICES OFFICE RENT SECURITY VOTE (INCLUDING OPERATIONS) CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING		1,000,000 4,000,000 4,000,000 26,000,000 3,000,000 4,500,000 2,500,000 3,500,000
22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         700,           220209         FINANCIAL CHARGES - GENERAL         60,	22020405 22020408 220205 22020501 220206 22020601 22020603 22020605 22020606 220207 22020701 22020703	MAINTENANCE OF PLANTS/GENERATORS MAINTENANCE OF SEA BOATS  TRAINING - GENERAL LOCAL TRAINING OTHER SERVICES - GENERAL SECURITY SERVICES OFFICE RENT SECURITY VOTE (INCLUDING OPERATIONS) CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING LEGAL SERVICES		1,000,000 4,000,000 4,000,000 36,000,000 26,000,000 4,500,000 2,500,000 3,500,000 1,000,000
220209 FINANCIAL CHARGES - GENERAL 60,	22020405 22020408 220205 22020501 220206 22020601 22020605 22020606 220207 22020701 22020703 220208	MAINTENANCE OF PLANTS/GENERATORS MAINTENANCE OF SEA BOATS  TRAINING - GENERAL  LOCAL TRAINING OTHER SERVICES - GENERAL  SECURITY SERVICES OFFICE RENT SECURITY VOTE (INCLUDING OPERATIONS) CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING LEGAL SERVICES FUEL & LUBRICANTS - GENERAL		1,000,000 4,000,000 4,000,000 36,000,000 26,000,000 4,500,000 2,500,000 1,000,000 2,500,000
	22020405 22020408 220205 22020501 2202060 22020603 22020605 22020606 220207 22020701 22020703 220208 22020801	MAINTENANCE OF PLANTS/GENERATORS MAINTENANCE OF SEA BOATS  TRAINING - GENERAL  LOCAL TRAINING OTHER SERVICES - GENERAL  SECURITY SERVICES OFFICE RENT SECURITY VOTE (INCLUDING OPERATIONS) CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING LEGAL SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST		1,000,000 4,000,000 4,000,000 36,000,000 3,000,000 4,500,000 2,500,000 1,000,000 2,500,000 3,700,000 3,700,000
22JZJ9U1 BANK CHARGES (OTHER THAN INTEREST) 60,	22020405 22020408 22020501 22020601 22020603 22020605 22020606 220207 22020701 22020703 220208 22020801 22020802	MAINTENANCE OF PLANTS/GENERATORS MAINTENANCE OF SEA BOATS  TRAINING - GENERAL  LOCAL TRAINING  OTHER SERVICES - GENERAL  SECURITY SERVICES OFFICE RENT  SECURITY VOTE (INCLUDING OPERATIONS) CLEANING & FUMIGATION SERVICES  CONSULTING & POFESSIONAL SERVICES - GENERAL  FINANCIAL CONSULTING  LEGAL SERVICES  FUEL & LUBRICANTS - GENERAL  MOTOR VEHICLE FUEL COST  OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000 4,000,000 4,000,000 36,000,000 3,000,000 4,500,000 2,500,000 1,000,000 2,500,000 3,700,000 3,700,000 700,000
	22020405 22020408 22020501 2202060 22020601 22020605 22020606 220207 22020701 22020703 220208 22020801 22020802 22020802 22020802	MAINTENANCE OF PLANTS/GENERATORS MAINTENANCE OF SEA BOATS  TRAINING - GENERAL  LOCAL TRAINING  OTHER SERVICES - GENERAL  SECURITY SERVICES OFFICE RENT  SECURITY VOTE (INCLUDING OPERATIONS) CLEANING & FUMIGATION SERVICES  CONSULTING & PROFESSIONAL SERVICES - GENERAL  FINANCIAL CONSULTING  LEGAL SERVICES  FUEL & LUBRICANTS - GENERAL  MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST FINANCIAL CHARGES - GENERAL		1,000,000 4,000,000 4,000,000 36,000,000 3,000,000 4,500,000 3,500,000 1,000,000 2,500,000 3,700,000 3,700,000 60,000

NIW A3004607

CONSTRUCTION OF OKRIKA JETTY

9,184,466

NEW

220210	MISCELLANEOUS		9,852,997
22021001	REFRESHMENT & MEALS		852,997
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		1,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021009	SPORTING ACTIVITIES		800,000
23	CAPITAL EXPENDITURE		276,934,460
2301	FIXED ASSETS PURCHASED		69,767,117
230101	PURCHASE OF FIXED ASSETS - GENERAL		69,767,117
23010102	PURCHASE OF OFFICE BUILDINGS		6,644,487
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,644,487
23010119	PURCHASE OF POWER GENERATING SET		12,624,526
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		38,538,027
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,315,590
2302	CONSTRUCTION / PROVISION		167,300,419
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		167,300,419
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		16,611,218
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		23,255,706
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		50,099,436
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		9,690,196
23020114	CONSTRUCTION / PROVISION OF ROADS		37,381,053
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,262,810
2305	OTHER CAPITAL PROJECTS		39,866,924
230501	ACQUISITION OF NON TANGIBLE ASSETS		39,866,924
23050101	RESEARCH AND DEVELOPMENT		39,866,924
	TOTAL PERSONNEL		835,954,881
	TOTAL OVERHEAD		93,312,997
	TOTAL RECURRENT		929,267,878
	TOTAL CAPITAL		276,934,460
	TOTAL ALLOCATION		1,206,202,338
	MARITIME ACADEMY, ORON		
0229005001	MARTIME AGADEMY, GROW		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
	PROJECT NAME PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION TO MAN, ORON & UPGRADING OF POWER SUPPLY TO PHASE III	TYPE NEW	<b>AMOUNT</b> 13,288,975
CODE	PROJECT NAME PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION TO MAN, ORON &		
CODE MAN ORON 10012953	PROJECT NAME  PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION TO MAN, ORON & UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING/EXTENSION OF ELECTRICAL FACILITIES INSTALLATION IN PHASE III OF THE	NEW	13,288,975
CODE  MAN ORON 10012953  MAN ORON 10012955	PROJECT NAME  PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION TO MAN, ORON & UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING/EXTENSION OF ELECTRICAL FACILITIES INSTALLATION IN PHASE III OF THE ACADEMY	NEW NEW	13,288,975 9,966,731
CODE  MAN ORON 10012953  MAN ORON 10012955  MAN ORON 1004382	PROJECT NAME  PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION TO MAN, ORON & UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING/EXTENSION OF ELECTRICAL FACILITIES INSTALLATION IN PHASE III OF THE ACADEMY  FENCING OF NEWLY ACQUIRED LAND	NEW NEW	13,288,975 9,966,731 6,644,487
CODE  MAN ORON 10012953  MAN ORON 10012955  MAN ORON 1004382  MAN ORON 11012960	PROJECT NAME PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION TO MAN, ORON & UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING/EXTENSION OF ELECTRICAL FACILITIES INSTALLATION IN PHASE III OF THE ACADEMY FENCING OF NEWLY ACQUIRED LAND SHORE PROTECTION AND SANDFILL AT BOATYARD	NEW NEW NEW	13,288,975 9,966,731 6,644,487 6,775,139
MAN ORON 10012953 MAN ORON 10012955 MAN ORON 10012955 MAN ORON 1004382 MAN ORON 11012960 MAN ORON 11012963	PROJECT NAME  PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION TO MAN, ORON & UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING/EXTENSION OF ELECTRICAL FACILITIES INSTALLATION IN PHASE III OF THE ACADEMY  FENCING OF NEWLY ACQUIRED LAND  SHORE PROTECTION AND SANDFILL AT BOATYARD  COMPLETION OF SLIPWAY FOR BOATYARD  SUPPLY AND INSTALLATION OF GANTRY CRANE TO BOATYARD  COMPLETION OF OVERHEAD AND UNDERGROUND WATER TANKS/BOREHOLE AT	NEW NEW NEW NEW	13,288,975 9,966,731 6,644,487 6,775,139 8,796,380
MAN ORON 10012953 MAN ORON 10012955 MAN ORON 10012955 MAN ORON 1004382 MAN ORON 11012960 MAN ORON 11012963 MAN ORON 11012967	PROJECT NAME PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION TO MAN, ORON & UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING/EXTENSION OF ELECTRICAL FACILITIES INSTALLATION IN PHASE III OF THE ACADEMY FENCING OF NEWLY ACQUIRED LAND SHORE PROTECTION AND SANDFILL AT BOATYARD COMPLETION OF SLIPWAY FOR BOATYARD SUPPLY AND INSTALLATION OF GANTRY CRANE TO BOATYARD	NEW NEW NEW NEW NEW NEW	13,288,975 9,966,731 6,644,487 6,775,139 8,796,380 6,750,799
MAN ORON 10012953 MAN ORON 10012955 MAN ORON 10012955 MAN ORON 11012960 MAN ORON 11012963 MAN ORON 11012967 MAN ORON 11012970	PROJECT NAME  PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION TO MAN, ORON & UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING/EXTENSION OF ELECTRICAL FACILITIES INSTALLATION IN PHASE III OF THE ACADEMY FENCING OF NEWLY ACQUIRED LAND  SHORE PROTECTION AND SANDFILL AT BOATYARD  COMPLETION OF SLIPWAY FOR BOATYARD  SUPPLY AND INSTALLATION OF GANTRY CRANE TO BOATYARD  COMPLETION OF OVERHEAD AND UNDERGROUND WATER TANKS/BOREHOLE AT ACADEMYÄÄ¢Äcäå-ÄçäågS BOATYARD	NEW NEW NEW NEW NEW NEW	13,288,975 9,966,731 6,644,487 6,775,139 8,796,380 6,750,799 3,905,105
MAN ORON 10012953 MAN ORON 10012955 MAN ORON 1004382 MAN ORON 11012960 MAN ORON 11012967 MAN ORON 11012970 MAN ORON 11012972 MAN ORON 11012978	PROJECT NAME PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION TO MAN, ORON & UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING/EXTENSION OF ELECTRICAL FACILITIES INSTALLATION IN PHASE III OF THE ACADEMY FENCING OF NEWLY ACQUIRED LAND SHORE PROTECTION AND SANDFILL AT BOATYARD COMPLETION OF SLIPWAY FOR BOATYARD SUPPLY AND INSTALLATION OF GANTRY CRANE TO BOATYARD COMPLETION OF OVERHEAD AND UNDERGROUND WATER TANKS/BOREHOLE AT ACADEMY/Å/Lo.Acade.Acade.Secs BOATYARD COMPLETION OF EXTERNAL LIGHTING AND INSTALLATION OF TRANSFORMERS COMPLETION OF CONSTRUCTION OF STORAGE TANKS FOR FUEL LUBRICANT	NEW NEW NEW NEW NEW NEW NEW NEW NEW	13,288,975 9,966,731 6,644,487 6,775,139 8,796,380 6,750,799 3,905,105 9,394,976 1,336,978
MAN ORON 10012953 MAN ORON 10012955 MAN ORON 1004382 MAN ORON 11012960 MAN ORON 11012967 MAN ORON 11012970 MAN ORON 11012972 MAN ORON 11012978 MAN ORON 11012978 MAN ORON 11012983	PROJECT NAME  PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION TO MAN, ORON & UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING/EXTENSION OF ELECTRICAL FACILITIES INSTALLATION IN PHASE III OF THE ACADEMY  FENCING OF NEWLY ACQUIRED LAND  SHORE PROTECTION AND SANDFILL AT BOATYARD  COMPLETION OF SLIPWAY FOR BOATYARD  SUPPLY AND INSTALLATION OF GANTRY CRANE TO BOATYARD  COMPLETION OF OVERHEAD AND UNDERGROUND WATER TANKS/BOREHOLE AT ACADEMY Afe Acade Sec BOATYARD  COMPLETION OF EXTERNAL LIGHTING AND INSTALLATION OF TRANSFORMERS  COMPLETION OF CONSTRUCTION OF STORAGE TANKS FOR FUEL LUBRICANT  COMPLETION OF BOAT BUILDING/MAINTENANCE WORKSHOP	NEW	13,288,975 9,966,731 6,644,487 6,775,139 8,796,380 6,750,799 3,905,105 9,394,976 1,336,978 10,370,718
MAN ORON 10012953 MAN ORON 10012955 MAN ORON 1004382 MAN ORON 11012960 MAN ORON 11012967 MAN ORON 11012970 MAN ORON 11012978 MAN ORON 11012978 MAN ORON 11012983 MAN ORON 11012988	PROJECT NAME PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION TO MAN, ORON & UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING/EXTENSION OF ELECTRICAL FACILITIES INSTALLATION IN PHASE III OF THE ACADEMY FENCING OF NEWLY ACQUIRED LAND SHORE PROTECTION AND SANDFILL AT BOATYARD COMPLETION OF SLIPWAY FOR BOATYARD SUPPLY AND INSTALLATION OF GANTRY CRANE TO BOATYARD COMPLETION OF OVERHEAD AND UNDERGROUND WATER TANKS/BOREHOLE AT ACADEMYĂ,¢áçáá-áçáé,cs BOATYARD COMPLETION OF EXTERNAL LIGHTING AND INSTALLATION OF TRANSFORMERS COMPLETION OF CONSTRUCTION OF STORAGE TANKS FOR FUEL LUBRICANT COMPLETION OF BOAT BUILDING/MAINTENANCE WORKSHOP COMPLETION OF FIRE STATION FOR ACADEMYÁ®/BOATYARD	NEW	13,288,975 9,966,731 6,644,487 6,775,139 8,796,380 6,750,799 3,905,105 9,394,976 1,336,978 10,370,718 1,171,714
MAN ORON 10012953 MAN ORON 10012955 MAN ORON 10012955 MAN ORON 11012960 MAN ORON 11012963 MAN ORON 11012967 MAN ORON 11012970 MAN ORON 11012972 MAN ORON 11012978 MAN ORON 11012983 MAN ORON 11012988 MAN ORON 11012994	PROJECT NAME  PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION TO MAN, ORON & UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING/EXTENSION OF ELECTRICAL FACILITIES INSTALLATION IN PHASE III OF THE ACADEMY FENCING OF NEWLY ACQUIRED LAND  SHORE PROTECTION AND SANDFILL AT BOATYARD  COMPLETION OF SLIPWAY FOR BOATYARD  SUPPLY AND INSTALLATION OF GANTRY CRANE TO BOATYARD  COMPLETION OF OVERHEAD AND UNDERGROUND WATER TANKS/BOREHOLE AT ACADEMY/A/Ac/Ac/Ac/Ac/Ac/Ac/Ac/Ac/Ac/Ac/Ac/Ac/A	NEW	13,288,975 9,966,731 6,644,467 6,775,139 8,796,380 6,750,799 3,905,105 9,394,976 1,336,978 10,370,718 1,171,714 1,140,502
MAN ORON 10012953 MAN ORON 10012955 MAN ORON 10012955 MAN ORON 11012960 MAN ORON 11012963 MAN ORON 11012967 MAN ORON 11012970 MAN ORON 11012972 MAN ORON 11012978 MAN ORON 11012983 MAN ORON 11012988 MAN ORON 11012994 MAN ORON 12013005	PROJECT NAME  PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION TO MAN, ORON & UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING/EXTENSION OF ELECTRICAL FACILITIES INSTALLATION IN PHASE III OF THE ACADEMY FENCING OF NEWLY ACQUIRED LAND  SHORE PROTECTION AND SANDFILL AT BOATYARD  COMPLETION OF SLIPWAY FOR BOATYARD  SUPPLY AND INSTALLATION OF GANTRY CRANE TO BOATYARD  COMPLETION OF OVERHEAD AND UNDERGROUND WATER TANKS/BOREHOLE AT ACADEMYÁA-É-É-Á-É-Á-É-É-S BOATYARD  COMPLETION OF EXTERNAL LIGHTING AND INSTALLATION OF TRANSFORMERS  COMPLETION OF CONSTRUCTION OF STORAGE TANKS FOR FUEL LUBRICANT  COMPLETION OF BOAT BUILDING/MAINTENANCE WORKSHOP  COMPLETION OF FIRE STATION FOR ACADEMYÁ®/BOATYARD  COMPLETION OF GENERATOR HOUSE FOR ACADEMYÁ®/BOATYARD  COMPLETION OF 300 SEAT LIBRARY/RESOURCE CENTRE	NEW	13,288,975 9,966,731 6,644,487 6,775,139 8,796,380 6,750,799 3,905,105 9,394,976 1,336,978 10,370,718 1,171,714 1,140,502 9,690,196
MAN ORON 10012953 MAN ORON 10012955 MAN ORON 10012955 MAN ORON 1004382 MAN ORON 11012960 MAN ORON 11012967 MAN ORON 11012970 MAN ORON 11012972 MAN ORON 11012978 MAN ORON 11012988 MAN ORON 11012988 MAN ORON 11012994 MAN ORON 12013005 MAN ORON 13013016	PROJECT NAME  PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION TO MAN, ORON & UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING/EXTENSION OF ELECTRICAL FACILITIES INSTALLATION IN PHASE III OF THE ACADEMY FENCING OF NEWLY ACQUIRED LAND  SHORE PROTECTION AND SANDFILL AT BOATYARD  COMPLETION OF SLIPWAY FOR BOATYARD  SUPPLY AND INSTALLATION OF GANTRY CRANE TO BOATYARD  COMPLETION OF OVERHEAD AND UNDERGROUND WATER TANKS/BOREHOLE AT ACADEMYÄÆ/EÁGÁ-ÁGÁÉS BOATYARD  COMPLETION OF EXTERNAL LIGHTING AND INSTALLATION OF TRANSFORMERS  COMPLETION OF CONSTRUCTION OF STORAGE TANKS FOR FUEL LUBRICANT  COMPLETION OF BOAT BUILDING/MAINTENANCE WORKSHOP  COMPLETION OF FIRE STATION FOR ACADEMYÁÆ/BOATYARD  COMPLETION OF GENERATOR HOUSE FOR ACADEMYÁÆ/BOATYARD  COMPLETION OF 300 SEAT LIBRARY/RESOURCE CENTRE	NEW	13,288,975 9,966,731 6,644,487 6,775,139 8,796,380 6,750,799 3,905,105 9,394,976 1,336,978 10,370,718 1,171,714 1,140,502 9,690,196 5,655,935
MAN ORON 10012953 MAN ORON 10012955 MAN ORON 10012955 MAN ORON 1004382 MAN ORON 11012960 MAN ORON 11012967 MAN ORON 11012970 MAN ORON 11012972 MAN ORON 11012978 MAN ORON 11012983 MAN ORON 11012983 MAN ORON 11012984 MAN ORON 11012994 MAN ORON 12013005 MAN ORON 13013016 MAN ORON 13013016	PROJECT NAME  PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION TO MAN, ORON & UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING/EXTENSION OF ELECTRICAL FACILITIES INSTALLATION IN PHASE III OF THE ACADEMY FENCING OF NEWLY ACQUIRED LAND  SHORE PROTECTION AND SANDFILL AT BOATYARD  COMPLETION OF SLIPWAY FOR BOATYARD  SUPPLY AND INSTALLATION OF GANTRY CRANE TO BOATYARD  COMPLETION OF OVERHEAD AND UNDERGROUND WATER TANKS/BOREHOLE AT ACADEMYÄÄ¢å¢åå-å¢ååc§ BOATYARD  COMPLETION OF EXTERNAL LIGHTING AND INSTALLATION OF TRANSFORMERS  COMPLETION OF CONSTRUCTION OF STORAGE TANKS FOR FUEL LUBRICANT  COMPLETION OF BOAT BUILDING/MAINTENANCE WORKSHOP  COMPLETION OF FIRE STATION FOR ACADEMYå®'BOATYARD  COMPLETION OF GENERATOR HOUSE FOR ACADEMYå®'BOATYARD  COMPLETION OF 300 SEAT LIBRARY/RESOURCE CENTRE  COMPLETION OF 1,000 SEAT CAPACITY AUDITORIUM  COMPLETION OF 200 CAPACITY MALE CADET HOSTEL	NEW	13,288,975 9,966,731 6,644,487 6,775,139 8,796,380 6,750,799 3,905,105 9,394,976 1,336,978 10,370,718 1,171,714 1,140,502 9,690,196 5,655,935 6,932,539
MAN ORON 10012953 MAN ORON 10012955 MAN ORON 10012955 MAN ORON 1004382 MAN ORON 11012960 MAN ORON 11012967 MAN ORON 11012970 MAN ORON 11012972 MAN ORON 11012978 MAN ORON 11012988 MAN ORON 11012988 MAN ORON 11012994 MAN ORON 12013005 MAN ORON 13013016	PROJECT NAME  PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION TO MAN, ORON & UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING/EXTENSION OF ELECTRICAL FACILITIES INSTALLATION IN PHASE III OF THE ACADEMY FENCING OF NEWLY ACQUIRED LAND  SHORE PROTECTION AND SANDFILL AT BOATYARD  COMPLETION OF SLIPWAY FOR BOATYARD  SUPPLY AND INSTALLATION OF GANTRY CRANE TO BOATYARD  COMPLETION OF OVERHEAD AND UNDERGROUND WATER TANKS/BOREHOLE AT ACADEMYÁRÁ-R-68-B-68-BES BOATYARD  COMPLETION OF EXTERNAL LIGHTING AND INSTALLATION OF TRANSFORMERS  COMPLETION OF CONSTRUCTION OF STORAGE TANKS FOR FUEL LUBRICANT  COMPLETION OF BOAT BUILDING/MAINTENANCE WORKSHOP  COMPLETION OF FIRE STATION FOR ACADEMYAB/BOATYARD  COMPLETION OF GENERATOR HOUSE FOR ACADEMYAB/BOATYARD  COMPLETION OF 300 SEAT LIBRARY/RESOURCE CENTRE  COMPLETION OF 1,000 SEAT CAPACITY AUDITORIUM  COMPLETION OF 200 CAPACITY MALE CADET HOSTEL  COMPLETION AND FURNISHING OF 100 CAPACITY FEMALE CADET HOSTEL	NEW	13,288,975 9,966,731 6,644,487 6,775,139 8,796,380 6,750,799 3,905,105 9,394,976 1,336,978 10,370,718 1,171,714 1,140,502 9,690,196 5,655,935
MAN ORON 10012953 MAN ORON 10012955 MAN ORON 10012955 MAN ORON 1004382 MAN ORON 11012960 MAN ORON 11012967 MAN ORON 11012970 MAN ORON 11012972 MAN ORON 11012978 MAN ORON 11012983 MAN ORON 11012983 MAN ORON 11012984 MAN ORON 11012994 MAN ORON 12013005 MAN ORON 13013016 MAN ORON 13013016	PROJECT NAME  PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION TO MAN, ORON & UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING/EXTENSION OF ELECTRICAL FACILITIES INSTALLATION IN PHASE III OF THE ACADEMY FENCING OF NEWLY ACQUIRED LAND  SHORE PROTECTION AND SANDFILL AT BOATYARD  COMPLETION OF SLIPWAY FOR BOATYARD  SUPPLY AND INSTALLATION OF GANTRY CRANE TO BOATYARD  COMPLETION OF OVERHEAD AND UNDERGROUND WATER TANKS/BOREHOLE AT ACADEMYÄÄ¢å¢åå-å¢ååc§ BOATYARD  COMPLETION OF EXTERNAL LIGHTING AND INSTALLATION OF TRANSFORMERS  COMPLETION OF CONSTRUCTION OF STORAGE TANKS FOR FUEL LUBRICANT  COMPLETION OF BOAT BUILDING/MAINTENANCE WORKSHOP  COMPLETION OF FIRE STATION FOR ACADEMYå®'BOATYARD  COMPLETION OF GENERATOR HOUSE FOR ACADEMYå®'BOATYARD  COMPLETION OF 300 SEAT LIBRARY/RESOURCE CENTRE  COMPLETION OF 1,000 SEAT CAPACITY AUDITORIUM  COMPLETION OF 200 CAPACITY MALE CADET HOSTEL	NEW	13,288,975 9,966,731 6,644,487 6,775,139 8,796,380 6,750,799 3,905,105 9,394,976 1,336,978 10,370,718 1,171,714 1,140,502 9,690,196 5,655,935 6,932,539
MAN ORON 10012953 MAN ORON 10012955 MAN ORON 10012955 MAN ORON 1004382 MAN ORON 11012960 MAN ORON 11012963 MAN ORON 11012970 MAN ORON 11012972 MAN ORON 11012978 MAN ORON 11012978 MAN ORON 11012983 MAN ORON 11012988 MAN ORON 11012994 MAN ORON 12013005 MAN ORON 13013016 MAN ORON 13013021 MAN ORON 13013028	PROJECT NAME  PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION TO MAN, ORON & UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING/EXTENSION OF ELECTRICAL FACILITIES INSTALLATION IN PHASE III OF THE ACADEMY FENCING OF NEWLY ACQUIRED LAND  SHORE PROTECTION AND SANDFILL AT BOATYARD  COMPLETION OF SLIPWAY FOR BOATYARD  SUPPLY AND INSTALLATION OF GANTRY CRANE TO BOATYARD  COMPLETION OF OVERHEAD AND UNDERGROUND WATER TANKS/BOREHOLE AT ACADEMYÁRÁ-R-68-B-68-BES BOATYARD  COMPLETION OF EXTERNAL LIGHTING AND INSTALLATION OF TRANSFORMERS  COMPLETION OF CONSTRUCTION OF STORAGE TANKS FOR FUEL LUBRICANT  COMPLETION OF BOAT BUILDING/MAINTENANCE WORKSHOP  COMPLETION OF FIRE STATION FOR ACADEMYAB/BOATYARD  COMPLETION OF GENERATOR HOUSE FOR ACADEMYAB/BOATYARD  COMPLETION OF 300 SEAT LIBRARY/RESOURCE CENTRE  COMPLETION OF 1,000 SEAT CAPACITY AUDITORIUM  COMPLETION OF 200 CAPACITY MALE CADET HOSTEL  COMPLETION AND FURNISHING OF 100 CAPACITY FEMALE CADET HOSTEL	NEW	13,288,975 9,966,731 6,644,487 6,775,139 8,796,380 6,750,799 3,905,105 9,394,976 1,336,978 10,370,718 1,171,714 1,140,502 9,690,196 5,655,935 6,932,539 17,674,336
MAN ORON 10012953 MAN ORON 10012955 MAN ORON 10012955 MAN ORON 1004382 MAN ORON 11012960 MAN ORON 11012967 MAN ORON 11012970 MAN ORON 11012972 MAN ORON 11012978 MAN ORON 11012983 MAN ORON 11012988 MAN ORON 11012988 MAN ORON 11012994 MAN ORON 12013005 MAN ORON 13013016 MAN ORON 13013021 MAN ORON 13013028 MAN ORON 13013028 MAN ORON 14013084	PROJECT NAME  PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION TO MAN, ORON & UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING/EXTENSION OF ELECTRICAL FACILITIES INSTALLATION IN PHASE III OF THE ACADEMY FENCING OF NEWLY ACQUIRED LAND  SHORE PROTECTION AND SANDFILL AT BOATYARD  COMPLETION OF SLIPWAY FOR BOATYARD  SUPPLY AND INSTALLATION OF GANTRY CRANE TO BOATYARD  COMPLETION OF OVERHEAD AND UNDERGROUND WATER TANKS/BOREHOLE AT ACADEMY/Å/FA/Fa/Fa/Fa/Fa/Fa/Fa/Fa/Fa/Fa/Fa/Fa/Fa/Fa/	NEW	13,288,975 9,966,731 6,644,487 6,775,139 8,796,380 6,750,799 3,905,105 9,394,976 1,336,978 10,370,718 1,171,714 1,140,502 9,690,196 5,655,935 6,932,539 17,674,336 16,611,218
MAN ORON 10012953 MAN ORON 10012955 MAN ORON 10012955 MAN ORON 1004382 MAN ORON 11012960 MAN ORON 11012963 MAN ORON 11012970 MAN ORON 11012970 MAN ORON 11012972 MAN ORON 11012978 MAN ORON 11012988 MAN ORON 11012988 MAN ORON 11012994 MAN ORON 12013005 MAN ORON 13013016 MAN ORON 13013021 MAN ORON 13013028 MAN ORON 14013084 MAN ORON 14013084 MAN ORON 13001993	PROJECT NAME  PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION TO MAN, ORON & UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING/EXTENSION OF ELECTRICAL FACILITIES INSTALLATION IN PHASE III OF THE ACADEMY FENCING OF NEWLY ACQUIRED LAND  SHORE PROTECTION AND SANDFILL AT BOATYARD  COMPLETION OF SLIPWAY FOR BOATYARD  SUPPLY AND INSTALLATION OF GANTRY CRANE TO BOATYARD  COMPLETION OF OVERHEAD AND UNDERGROUND WATER TANKS/BOREHOLE AT ACADEMY/ÅfcÅrdåf-ÅcdåfcS BOATYARD  COMPLETION OF EXTERNAL LIGHTING AND INSTALLATION OF TRANSFORMERS  COMPLETION OF CONSTRUCTION OF STORAGE TANKS FOR FUEL LUBRICANT  COMPLETION OF BOAT BUILDING/MAINTENANCE WORKSHOP  COMPLETION OF FIRE STATION FOR ACADEMYAB/BOATYARD  COMPLETION OF GENERATOR HOUSE FOR ACADEMYAB/BOATYARD  COMPLETION OF 1,000 SEAT CAPACITY AUDITORIUM  COMPLETION OF 1,000 SEAT CAPACITY AUDITORIUM  COMPLETION AND FURNISHING OF 100 CAPACITY FEMALE CADET HOSTEL  COMPLETION OF NAUTICAL SCIENCE BLOCK  COMPLETION OF LIGHTING AND FURNISHING OF REFECTORY  COMPLETION OF DRAINAGE SYSTEM PHASE 11	NEW	13,288,975 9,966,731 6,644,487 6,775,139 8,796,380 6,750,799 3,905,105 9,394,976 1,336,978 10,370,718 1,171,714 1,140,502 9,690,196 5,655,935 6,932,539 17,674,336 16,611,218
MAN ORON 10012953 MAN ORON 10012955 MAN ORON 10012955 MAN ORON 1004382 MAN ORON 11012960 MAN ORON 11012963 MAN ORON 11012970 MAN ORON 11012972 MAN ORON 11012972 MAN ORON 11012978 MAN ORON 11012988 MAN ORON 11012988 MAN ORON 11012988 MAN ORON 11012994 MAN ORON 12013005 MAN ORON 13013016 MAN ORON 13013021 MAN ORON 13013028 MAN ORON 14013084 MAN ORON 3001993 MAN ORON 6001997	PROJECT NAME  PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION TO MAN, ORON & UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING/EXTENSION OF ELECTRICAL FACILITIES INSTALLATION IN PHASE III OF THE ACADEMY  FENCING OF NEWLY ACQUIRED LAND  SHORE PROTECTION AND SANDFILL AT BOATYARD  COMPLETION OF SLIPWAY FOR BOATYARD  SUPPLY AND INSTALLATION OF GANTRY CRANE TO BOATYARD  COMPLETION OF OVERHEAD AND UNDERGROUND WATER TANKS/BOREHOLE AT ACADEMY Å Å Å Å å å å å eå å GBOATYARD  COMPLETION OF EXTERNAL LIGHTING AND INSTALLATION OF TRANSFORMERS  COMPLETION OF CONSTRUCTION OF STORAGE TANKS FOR FUEL LUBRICANT  COMPLETION OF BOAT BUILDING/MAINTENANCE WORKSHOP  COMPLETION OF FIRE STATION FOR ACADEMY Å BYBOATYARD  COMPLETION OF GENERATOR HOUSE FOR ACADEMY Å BYBOATYARD  COMPLETION OF 1,000 SEAT CAPACITY AUDITORIUM  COMPLETION OF 1,000 SEAT CAPACITY AUDITORIUM  COMPLETION OF PAUTICAL SCIENCE BLOCK  COMPLETION OF NAUTICAL SCIENCE BLOCK  COMPLETION OF LIGHTING AND FURNISHING OF REFECTORY  COMPLETION OF LIGHTING AND FURNISHING OF REFECTORY	NEW	13,288,975 9,966,731 6,644,487 6,775,139 8,796,380 6,750,799 3,905,105 9,394,976 1,336,978 10,370,718 1,171,714 1,140,502 9,690,196 5,655,935 6,932,539 17,674,336 16,611,218 6,644,487
MAN ORON 10012953 MAN ORON 10012955 MAN ORON 10012955 MAN ORON 1004382 MAN ORON 11012960 MAN ORON 11012963 MAN ORON 11012967 MAN ORON 11012972 MAN ORON 11012972 MAN ORON 11012978 MAN ORON 11012988 MAN ORON 11012988 MAN ORON 11012994 MAN ORON 12013005 MAN ORON 13013016 MAN ORON 13013021 MAN ORON 13013028 MAN ORON 14013084 MAN ORON 3001993 MAN ORON 6001998	PROJECT NAME  PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION TO MAN, ORON & UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING/EXTENSION OF ELECTRICAL FACILITIES INSTALLATION IN PHASE III OF THE ACADEMY FENCING OF NEWLY ACQUIRED LAND SHORE PROTECTION AND SANDFILL AT BOATYARD  COMPLETION OF SLIPWAY FOR BOATYARD  SUPPLY AND INSTALLATION OF GANTRY CRANE TO BOATYARD  COMPLETION OF OVERHEAD AND UNDERGROUND WATER TANKS/BOREHOLE AT ACADEMYÄÄräräär-Ärääßes BOATYARD  COMPLETION OF EXTERNAL LIGHTING AND INSTALLATION OF TRANSFORMERS  COMPLETION OF CONSTRUCTION OF STORAGE TANKS FOR FUEL LUBRICANT  COMPLETION OF BOAT BUILDING/MAINTENANCE WORKSHOP  COMPLETION OF FIRE STATION FOR ACADEMYÄ®/BOATYARD  COMPLETION OF GENERATOR HOUSE FOR ACADEMYå®/BOATYARD  COMPLETION OF 300 SEAT LIBRARY/RESOURCE CENTRE  COMPLETION OF 1,000 SEAT CAPACITY AUDITORIUM  COMPLETION OF NAUTICAL SCIENCE BLOCK  COMPLETION OF NAUTICAL SCIENCE BLOCK  COMPLETION OF LIGHTING AND FURNISHING OF REFECTORY  COMPLETION OF LIGHTING AND FURNISHING OF REFECTORY  COMPLETION OF DRAINAGE SYSTEM PHASE 11  CURRICULUM DEVELOPMENT AND AFFILIATION WITH WORLD MARITIME UNIVERSITY, MALMO	NEW	13,288,975 9,966,731 6,644,467 6,775,139 8,796,380 6,750,799 3,905,105 9,394,976 1,336,978 10,370,718 1,171,714 1,140,502 9,690,196 5,655,935 6,932,539 17,674,336 16,611,218 6,644,487 18,604,565
MAN ORON 10012953 MAN ORON 10012955 MAN ORON 10012955 MAN ORON 1004382 MAN ORON 11012960 MAN ORON 11012963 MAN ORON 11012967 MAN ORON 11012970 MAN ORON 11012978 MAN ORON 11012978 MAN ORON 11012978 MAN ORON 11012984 MAN ORON 11012994 MAN ORON 12013005 MAN ORON 12013005 MAN ORON 13013016 MAN ORON 13013021 MAN ORON 13013028 MAN ORON 14013084 MAN ORON 3001993 MAN ORON 6001997 MAN ORON 6001998 MAN ORON 7013054	PROJECT NAME PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION TO MAN, ORON & UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING/EXTENSION OF ELECTRICAL FACILITIES INSTALLATION IN PHASE III OF THE ACADEMY  FENCING OF NEWLY ACQUIRED LAND  SHORE PROTECTION AND SANDFILL AT BOATYARD  COMPLETION OF SLIPWAY FOR BOATYARD  SUPPLY AND INSTALLATION OF GANTRY CRANE TO BOATYARD  COMPLETION OF COVERHEAD AND UNDERGROUND WATER TANKS/BOREHOLE AT ACADEMYÂ/\$\(\delta\) & \$\delta\) & \$\delta\) & \$\delta\) ACADEMYÂ/\$\(\delta\) & \$\delta\) & \$\delta\) & \$\delta\) COMPLETION OF CONSTRUCTION OF STORAGE TANKS FOR FUEL LUBRICANT  COMPLETION OF BOAT BUILDING/MAINTENANCE WORKSHOP  COMPLETION OF FIRE STATION FOR ACADEMYÂ\(\delta\) BOATYARD  COMPLETION OF GENERATOR HOUSE FOR ACADEMYÂ\(\delta\) BOATYARD  COMPLETION OF 1,000 SEAT LIBRARY/RESOURCE CENTRE  COMPLETION OF 1,000 SEAT CAPACITY AUDITORIUM  COMPLETION OF 1,000 SEAT CAPACITY AUDITORIUM  COMPLETION OF NAUTICAL SCIENCE BLOCK  COMPLETION OF NAUTICAL SCIENCE BLOCK  COMPLETION OF LIGHTING AND FURNISHING OF REFECTORY  COMPLETION OF LIGHTING AND FURNISHING OF REFECTORY  COMPLETION OF LIGHTING AND FURNISHING OF REFECTORY  COMPLETION OF DEDICATION AND FURNISHING OF REFECTORY  COMPLETION OF LIGHTING AND FURNISHING OF REFECTORY  COMPLETION OF DEDICATION AND FURNISHING OF REFECTORY	NEW	13,288,975 9,966,731 6,644,467 6,775,139 8,796,380 6,750,799 3,905,105 9,394,976 1,336,978 10,370,718 1,171,714 1,140,502 9,690,196 5,655,935 6,932,539 17,674,336 16,611,218 6,644,487 18,604,565 18,776,488
MAN ORON 1012953 MAN ORON 10012955 MAN ORON 10012955 MAN ORON 1004382 MAN ORON 11012960 MAN ORON 11012967 MAN ORON 11012967 MAN ORON 11012972 MAN ORON 11012972 MAN ORON 11012978 MAN ORON 11012983 MAN ORON 11012983 MAN ORON 11012984 MAN ORON 12013005 MAN ORON 13013015 MAN ORON 13013021 MAN ORON 130130221 MAN ORON 14013084 MAN ORON 3001993 MAN ORON 6001997 MAN ORON 6001997 MAN ORON 6001998 MAN ORON 7013054 MAN ORON 7013054 MAN ORON 7013054	PROJECT NAME  PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION TO MAN, ORON & UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING/EXTENSION OF ELECTRICAL FACILITIES INSTALLATION IN PHASE III OF THE ACADEMY FENCING OF NEWLY ACQUIRED LAND SHORE PROTECTION AND SANDFILL AT BOATYARD  COMPLETION OF SLIPWAY FOR BOATYARD  SUPPLY AND INSTALLATION OF GANTRY CRANE TO BOATYARD  COMPLETION OF OVERHEAD AND UNDERGROUND WATER TANKS/BOREHOLE AT ACADEMYÄÄräräär-Äräßeße BOATYARD  COMPLETION OF EXTERNAL LIGHTING AND INSTALLATION OF TRANSFORMERS  COMPLETION OF CONSTRUCTION OF STORAGE TANKS FOR FUEL LUBRICANT  COMPLETION OF BOAT BUILDING/MAINTENANCE WORKSHOP  COMPLETION OF FIRE STATION FOR ACADEMYÄ®/BOATYARD  COMPLETION OF GENERATOR HOUSE FOR ACADEMYå®/BOATYARD  COMPLETION OF 1,000 SEAT CAPACITY AUDITORIUM  COMPLETION OF 1,000 SEAT CAPACITY AUDITORIUM  COMPLETION OF NAUTICAL SCIENCE BLOCK  COMPLETION OF NAUTICAL SCIENCE BLOCK  COMPLETION OF LIGHTING AND FURNISHING OF REFECTORY  COMPLETION OF ILIGHTING AND FURNISHING OF REFECTORY  COMPLETION OF DRAINAGE SYSTEM PHASE 11  CURRICULUM DEVELOPMENT AND AFFILIATION WITH WORLD MARITIME UNIVERSITY, MALMO AND CAPE PENINSULA UNIVERSITY OF TECHNOLOGY, SOUTH AFRICA  PROVISION FOR THE COMPLETION OF 3600 FULL MISSION SIMULATOR SYSTEM	NEW	13,288,975 9,966,731 6,644,467 6,775,139 8,796,380 6,750,799 3,905,105 9,394,976 1,336,978 10,370,718 1,171,714 1,140,502 9,690,196 5,655,935 6,932,539 17,674,336 16,611,218 6,644,467 18,604,565 18,776,488 19,933,462 24,850,383
MAN ORON 10012953 MAN ORON 10012953 MAN ORON 10012955 MAN ORON 10012955 MAN ORON 11012960 MAN ORON 11012963 MAN ORON 11012970 MAN ORON 11012970 MAN ORON 11012972 MAN ORON 11012978 MAN ORON 11012988 MAN ORON 11012988 MAN ORON 11012988 MAN ORON 11012994 MAN ORON 12013005 MAN ORON 13013016 MAN ORON 13013021 MAN ORON 13013028 MAN ORON 13013028 MAN ORON 13013028 MAN ORON 13013028 MAN ORON 10130384 MAN ORON 3001993 MAN ORON 6001997 MAN ORON 6001997 MAN ORON 7013054 MAN ORON 8012902 MAN ORON 8012903 MAN ORON 8012903	PROJECT NAME  PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION TO MAN, ORON & UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING/EXTENSION OF ELECTRICAL FACILITIES INSTALLATION IN PHASE III OF THE ACADEMY FENCING OF NEWLY ACQUIRED LAND  SHORE PROTECTION AND SANDFILL AT BOATYARD  COMPLETION OF SLIPWAY FOR BOATYARD  SUPPLY AND INSTALLATION OF GANTRY CRANE TO BOATYARD  COMPLETION OF OVERHEAD AND UNDERGROUND WATER TANKS/BOREHOLE AT ACADEMY Åfk. Acád Acád Seás Seoatyard  COMPLETION OF EXTERNAL LIGHTING AND INSTALLATION OF TRANSFORMERS  COMPLETION OF EXTERNAL LIGHTING AND INSTALLATION OF TRANSFORMERS  COMPLETION OF BOAT BUILDING/MAINTENANCE WORKSHOP  COMPLETION OF FIRE STATION FOR ACADEMY & BEDATYARD  COMPLETION OF GENERATOR HOUSE FOR ACADEMY & BEDATYARD  COMPLETION OF 1,000 SEAT CAPACITY AUDITORIUM  COMPLETION OF 1,000 SEAT CAPACITY AUDITORIUM  COMPLETION OF NAUTICAL SCIENCE BLOCK  COMPLETION OF NAUTICAL SCIENCE BLOCK  COMPLETION OF DRAINAGE SYSTEM PHASE 11  CURRICULUM DEVELOPMENT AND AFFILIATION WITH WORLD MARITIME UNIVERSITY, MALMO AND CAPE PENINSULA UNIVERSITY OF TECHNOLOGY, SOUTH AFRICA  PROVISION FOR THE COMPLETION OF LIQUID CARGO SIMULATOR SYSTEM  PROVISION FOR THE COMPLETION OF LIQUID CARGO SIMULATOR SYSTEM  PROVISION FOR THE COMPLETION OF LIQUID CARGO SIMULATOR SYSTEM	NEW	13,288,975 9,966,731 6,644,467 6,775,139 8,796,380 6,750,799 3,905,105 9,394,976 1,336,978 10,370,718 1,171,714 1,140,502 9,690,196 5,655,935 6,932,539 17,674,336 16,611,218 6,644,467 18,604,565 18,776,488 19,933,462 24,850,383 13,687,644
MAN ORON 10012953 MAN ORON 10012955 MAN ORON 10012955 MAN ORON 10012960 MAN ORON 11012960 MAN ORON 11012967 MAN ORON 11012970 MAN ORON 11012978 MAN ORON 11012978 MAN ORON 11012978 MAN ORON 11012978 MAN ORON 11012984 MAN ORON 11012994 MAN ORON 11012994 MAN ORON 13013005 MAN ORON 13013016 MAN ORON 13013021 MAN ORON 13013021 MAN ORON 13013028 MAN ORON 130130293 MAN ORON 6001997 MAN ORON 6001997 MAN ORON 6001998 MAN ORON 6001998 MAN ORON 8012902 MAN ORON 8012903 MAN ORON 9012905  TABLE OF CON	PROJECT NAME  PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION TO MAN, ORON & UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING/EXTENSION OF ELECTRICAL FACILITIES INSTALLATION IN PHASE III OF THE ACADEMY  FENCING OF NEWLY ACQUIRED LAND  SHORE PROTECTION AND SANDFILL AT BOATYARD  COMPLETION OF SLIPWAY FOR BOATYARD  SUPPLY AND INSTALLATION OF GANTRY CRANE TO BOATYARD  COMPLETION OF COVERHEAD AND UNDERGROUND WATER TANKS/BOREHOLE AT ACADEMYÅÆÆÆÆÆÆÆÆÆÆBOATYARD  COMPLETION OF EXTERNAL LIGHTING AND INSTALLATION OF TRANSFORMERS  COMPLETION OF CONSTRUCTION OF STORAGE TANKS FOR FUEL LUBRICANT  COMPLETION OF BOAT BUILDING/MAINTENANCE WORKSHOP  COMPLETION OF FIRE STATION FOR ACADEMYÆBOATYARD  COMPLETION OF GENERATOR HOUSE FOR ACADEMYÆBOATYARD  COMPLETION OF 1,000 SEAT LIBRARY/RESOURCE CENTRE  COMPLETION OF 1,000 SEAT CAPACITY AUDITORIUM  COMPLETION OF NAUTICAL SCIENCE BLOCK  COMPLETION OF NAUTICAL SCIENCE BLOCK  COMPLETION OF ILIGHTING AND FURNISHING OF REFECTORY  COMPLETION OF LIGHTING AND FURNISHING OF REFECTORY  COMPLETION OF DRAINAGE SYSTEM PHASE 11  CURRICULUM DEVELOPMENT AND AFFILIATION WITH WORLD MARITIME UNIVERSITY, MALMO AND CAPE PENINSULA UNIVERSITY OF TECHNOLOGY, SOUTH AFRICA  PROVISION FOR THE COMPLETION OF 3600 FULL MISSION SIMULATOR SYSTEM  PROCUREMENT AND SUPPLY OF BOOKS  ITENTS	NEW	13,288,975 9,966,731 6,644,467 6,775,139 8,796,380 6,750,799 3,905,105 9,394,976 1,336,978 10,370,718 1,171,714 1,140,502 9,690,196 5,655,935 6,932,539 17,674,336 16,611,218 6,644,467 18,604,565 18,776,488 19,933,462 24,850,383 13,687,644 5,315,590
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MAN ORON 10012953 MAN ORON 10012955 MAN ORON 10012955 MAN ORON 10012960 MAN ORON 11012960 MAN ORON 11012967 MAN ORON 11012970 MAN ORON 11012978 MAN ORON 11012978 MAN ORON 11012978 MAN ORON 11012978 MAN ORON 11012994 MAN ORON 11012994 MAN ORON 12013005 MAN ORON 13013016 MAN ORON 13013021 MAN ORON 13013021 MAN ORON 13013028 MAN ORON 130130293 MAN ORON 6001997 MAN ORON 6001997 MAN ORON 6001998 MAN ORON 7013054 MAN ORON 8012902 MAN ORON 8012903 MAN ORON 9012905  TABLE OF CON	PROJECT NAME  PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION TO MAN, ORON & UPGRADING OF POWER SUPPLY TO PHASE III UPGRADING/EXTENSION OF ELECTRICAL FACILITIES INSTALLATION IN PHASE III OF THE ACADEMY FENCING OF NEWLY ACQUIRED LAND  SHORE PROTECTION AND SANDFILL AT BOATYARD  COMPLETION OF SLIPWAY FOR BOATYARD  SUPPLY AND INSTALLATION OF GANTRY CRANE TO BOATYARD  COMPLETION OF OVERHEAD AND UNDERGROUND WATER TANKS/BOREHOLE AT ACADEMY/Á/A/A/A/A/A/A/A/A/A/A/A/A/A/A/A/A/A/A/	NEW	13,288,975 9,966,731 6,644,467 6,775,139 8,796,380 6,750,799 3,905,105 9,394,976 1,336,978 10,370,718 1,171,714 1,140,502 9,690,196 5,655,935 6,932,539 17,674,336 16,611,218 6,644,467 18,604,565 18,776,488 19,933,462 24,850,383 13,687,644 5,315,590

FEDERAL MINISTRY OF TRANSPORT