

SUMMARY BY MDAs

2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0234	FEDERAL MINISTRY OF WORKS	7,636,559,090	20,710,753,085	28,347,312,175	11,232,000,000	39,579,312,175
			7,636,559,090	20,710,753,085	28,347,312,175	11,232,000,000	39,579,312,175

SUMMARY BY FUNDS

2015 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	7,636,559,090
2.	022	MAIN ENVELOP - OVERHEAD	20,710,753,085
3.	031	CAPITAL DEVELOPMENT FUND MAIN	11,232,000,000
			39,579,312,175

FEDERAL MINISTRY OF WORKS

2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0234001001	FEDERAL MINISTRY OF WORKS	4,506,140,352	353,141,442	4,859,281,794	11,232,000,000	16,091,281,794
2.	0234002001	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	928,222,390	178,709,304	1,106,931,694	0	1,106,931,694
3.	0234003001	FEDERAL SCHOOL OF SURVEY, OYO	478,564,521	38,001,110	516,565,631	0	516,565,631
4.	0234004001	FEDERAL ROAD MAINTENANCE AGENCY COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	1,480,371,685	20,106,849,204	21,587,220,889	0	21,587,220,889
5.	0234005001	SURVEY COUNCIL OF NIGERIA	178,244,800	13,381,346	191,626,146	0	191,626,146
6.	0234006001	SURVEY COUNCIL OF NIGERIA	65,015,342	20,670,679	85,686,021	0	85,686,021
			7,636,559,090	20,710,753,085	28,347,312,175	11,232,000,000	39,579,312,175

0234001001 FEDERAL MINISTRY OF WORKS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	16,091,281,794
21	PERSONNEL COST	4,506,140,352
2101	SALARY	4,006,476,219
210101	SALARIES AND WAGES	4,006,476,219
21010101	SALARY	4,006,476,219
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	499,664,133
210202	SOCIAL CONTRIBUTIONS	499,664,133
21020201	NHIS	199,178,417
21020202	CONTRIBUTORY PENSION	300,485,716
22	OTHER RECURRENT COSTS	353,141,442
2202	OVERHEAD COST	352,431,662
220201	TRAVEL & TRANSPORT - GENERAL	65,631,308
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,880,521
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,486,606
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,264,181
220202	UTILITIES - GENERAL	44,907,511
22020201	ELECTRICITY CHARGES	14,240,884
22020202	TELEPHONE CHARGES	7,260,390
22020203	INTERNET ACCESS CHARGES	5,111,736
22020204	SATELLITE BROADCASTING ACCESS CHARGES	7,098,610
22020205	WATER RATES	5,779,965
22020206	SEWERAGE CHARGES	5,415,926
220203	MATERIALS & SUPPLIES - GENERAL	44,500,173
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,956,615
22020302	BOOKS	4,873,389
22020303	NEWSPAPERS	1,861,086
22020304	MAGAZINES & PERIODICALS	3,895,005
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,105,859
22020306	PRINTING OF SECURITY DOCUMENTS	4,751,914
22020307	DRUGS & MEDICAL SUPPLIES	5,377,363
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,129,603
22020309	UNIFORMS & OTHER CLOTHING	2,129,603
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,419,736
220204	MAINTENANCE SERVICES - GENERAL	48,827,863

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,779,552
22020402	MAINTENANCE OF OFFICE FURNITURE	1,787,152
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,500,686
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,021,976
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,104,399
22020406	OTHER MAINTENANCE SERVICES	12,634,098
220205	TRAINING - GENERAL	18,316,867
22020501	LOCAL TRAINING	18,316,867
220206	OTHER SERVICES - GENERAL	29,816,429
22020601	SECURITY SERVICES	8,827,013
22020603	OFFICE RENT	8,827,013
22020604	RESIDENTIAL RENT	5,802,209
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	0
22020606	CLEANING & FUMIGATION SERVICES	6,360,194
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	23,711,235
22020701	FINANCIAL CONSULTING	4,310,594
22020702	INFORMATION TECHNOLOGY CONSULTING	4,696,314
22020703	LEGAL SERVICES	4,935,827
22020708	BUDGET PREPARATION	9,768,500
220208	FUEL & LUBRICANTS - GENERAL	37,601,798
22020801	MOTOR VEHICLE FUEL COST	10,657,504
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,821,850
22020803	PLANT / GENERATOR FUEL COST	20,122,444
220209	FINANCIAL CHARGES - GENERAL	7,098,676
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,549,338
22020902	INSURANCE PREMIUM	3,549,338
220210	MISCELLANEOUS	32,019,802
22021002	HONORARIUM & SITTING ALLOWANCE	1,384,500
22021003	PUBLICITY & ADVERTISEMENTS	3,230,500
22021006	POSTAGES & COURIER SERVICES	461,500
22021007	WELFARE PACKAGES	4,933,838
22021009	SPORTING ACTIVITIES	10,240,752
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	8,500,000
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	3,268,712
2203	LOANS AND ADVANCES	709,780
220301	STAFF LOANS & ADVANCES	709,780
22030106	SPETACLE ADVANCES	709,780
23	CAPITAL EXPENDITURE	11,232,000,000
2302	CONSTRUCTION / PROVISION	11,232,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	11,232,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	11,232,000,000
	TOTAL PERSONNEL	4,506,140,352
	TOTAL OVERHEAD	353,141,442
	TOTAL RECURRENT	4,859,281,794
	TOTAL CAPITAL	11,232,000,000
	TOTAL ALLOCATION	16,091,281,794

0234001001 FEDERAL MINISTRY OF WORKS

CODE	PROJECT NAME	TYPE	AMOUNT
WORKS010001432	ABUJA-ABAJI ROAD(SECTION 1,INTERNATIONAL AIRPORT LINK ROAD JUNCTION-SHEDA VILLAGE JUNCTION) C/NO.5862	ONGOING	350,000,000
WORKS010001437	ABUJA-ABAJI ROAD(SECTION 11,SHEDA VILLAGE JUNCTION-ABAJI) C/NO.5863	ONGOING	350,000,000
WORKS010001443	ABUJA-LOKOJA ROAD SECTION III (ABAJI-KOTONKARFI) C/NO.5884	ONGOING	350,000,000
WORKS010001445	ABUJA-LOKOJA ROAD SECTION IV (KOTON KARFI-LOKOJA) C/NO.5885	ONGOING	350,000,000
WORKS010001455	KANO-MAIDUGURI ROAD (SECTION I, KANO-WUDI-SHUARI)C/NO.5878	ONGOING	250,000,000
WORKS010001471	KANO-MAIDUGURI ROAD (SECTION II,SHUARI-AZARE)C/NO.5879	ONGOING	250,000,000
WORKS010001498	KANO-MAIDUGURI ROAD (SECTION III,AZARE-POTISKUM)C/NO.5880	ONGOING	350,000,000
WORKS010001502	KANO-MAIDUGURI ROAD (SECTION IV,POTISKUM-DAMATURU)C/NO.5881	ONGOING	250,000,000
WORKS010001511	KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI) C/NO.5869	ONGOING	250,000,000
WORKS010001643	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION 1 (OBAJANA JUNCTION TO OKENE)	ONGOING	350,000,000
WORKS010001657	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION II (OKENE TO AUCHI)	ONGOING	350,000,000
WORKS010001664	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION III(AUCHI TO EHOR)	ONGOING	350,000,000
WORKS010001680	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION IV(EHOR-BENIN)	ONGOING	350,000,000
WORKS010002183	REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION III: ENUGU-LOKPANTA	ONGOING	350,000,000
WORKS010002184	REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION IV: ABA-PORT HARCOURT	ONGOING	350,000,000
WORKS010002245	REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION II: UMUAHIA-ABA IN ABIA STATE	ONGOING	300,000,000
WORKS010002307	REHABILITATION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIAGEWAY SECTION I	ONGOING	1,000,000,000
WORKS010002361	REHABILITATION OF APAPA - OSHODI EXPRESS WAY IN LAGOS PHASE II C/NO. 6202	ONGOING	250,000,000
WORKS010004594	ENUGU-PORT HARCOURT DUAL CARRIAGEWAY	ONGOING	200,000,000

WORKS010004676	MOKWA/BIDA ROAD	ONGOING	150,000,000
WORKS010004679	AKURE/ILESHA ROAD	ONGOING	150,000,000
WORKS010004711	ACCESS ROADS TO NNPC DEPOT (MOSIM) ALONG IKORODU-SHAGAMU ROAD	ONGOING	200,000,000
WORKS010004730	CONSTRUCTION OF AGAIE-KATCHA-BARRO ROAD C/NO.	ONGOING	200,000,000
WORKS010004812	CONSTRUCTION OF IKOM BRIDGE (NPC RECOMMENDATION TO ALIGN WITH CALABAR PORT DREDGING)	ONGOING	125,000,000
WORKS010013255	ENGINEERING DESIGN FOR THE DUALIZATION OF SAPELE - AGBOR - EWU ROAD IN DELTA STATE SECTION I. SAPELE-AGBOR ROAD IN DELTA STATE	NEW	300,000,000
WORKS010013265	ENGINEERING DESIGN FOR THE DUALIZATION OF YENEGWE - KOLO - OTUOKE - BAYELSA PALM	NEW	700,000,000
WORKS010013270	DESIGN FOR THE COMPLETION OF AUCHI - POLY - UZEA - OHE -(WITH SPUR TO FUGAR) AFUGA - USUGBENU ROAD.	NEW	350,000,000
WORKS010013300	ENGINEERING DESIGN FOR THE DUALIZATION OF SAPELE - AGBOR - EWU ROAD IN DELTA STATE SECTION II. AGBOR - EWU ROAD IN DELTA STATE	NEW	300,000,000
WORKS010013945	CONSTRUCTION OF WAMBA-WANSE ROAD IN NASARAWA STATE	ONGOING	200,000,000
WORKS15012920	REHABILITATION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIAGEWAY SECTION II IN OYO STATE C/NO.6205	NEW	1,600,000,000
WORKS15012962	REHABILITATION OF OKENE-ITOBE ROAD IN KOGI STATE	NEW	132,000,000
WORKS15013058	DUALIZATION OF KEFFI/AKWANGA/LAFIA ROAD	NEW	125,000,000
WORKS15013070	AFDB JOINT BOARDER BRIDGE AT MFUM	NEW	100,000,000

0234002001 OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,106,931,694
21	PERSONNEL COST	928,222,390
2101	SALARY	825,086,569
210101	SALARIES AND WAGES	825,086,569
21010101	SALARY	825,086,569
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	103,135,821
210202	SOCIAL CONTRIBUTIONS	103,135,821
21020201	NHIS	41,254,328
21020202	CONTRIBUTORY PENSION	61,881,493
22	OTHER RECURRENT COSTS	178,709,304
2202	OVERHEAD COST	178,709,304
220201	TRAVEL & TRANSPORT - GENERAL	33,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	33,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
220202	UTILITIES - GENERAL	5,900,000
22020201	ELECTRICITY CHARGES	2,600,000
22020202	TELEPHONE CHARGES	1,000,000
22020205	WATER RATES	500,000
22020206	SEWERAGE CHARGES	1,800,000
220203	MATERIALS & SUPPLIES - GENERAL	16,300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000
22020302	BOOKS	300,000
22020303	NEWSPAPERS	3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000
220204	MAINTENANCE SERVICES - GENERAL	14,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
220205	TRAINING - GENERAL	25,000,000
22020501	LOCAL TRAINING	25,000,000
220206	OTHER SERVICES - GENERAL	13,000,000
22020601	SECURITY SERVICES	4,000,000
22020603	OFFICE RENT	2,000,000
22020606	CLEANING & FUMIGATION SERVICES	7,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	25,802,500
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
22020706	SURVEYING SERVICES	18,000,000
22020708	BUDGET PREPARATION	5,802,500
220208	FUEL & LUBRICANTS - GENERAL	16,500,000
22020801	MOTOR VEHICLE FUEL COST	2,500,000
22020803	PLANT / GENERATOR FUEL COST	14,000,000
220210	MISCELLANEOUS	28,706,804
22021001	REFRESHMENT & MEALS	3,444,304
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	13,802,500
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	650,000

22021009	SPORTING ACTIVITIES	750,000
22021031	CURRICULUM DEVELOPMENT	7,000,000
	TOTAL PERSONNEL	928,222,390
	TOTAL OVERHEAD	178,709,304
	TOTAL RECURRENT	1,106,931,694
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,106,931,694

0234003001 FEDERAL SCHOOL OF SURVEY, OYO

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	516,565,631
21	PERSONNEL COST	478,564,521
2101	SALARY	425,390,686
210101	SALARIES AND WAGES	425,390,686
21010101	SALARY	425,390,686
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	53,173,835
210202	SOCIAL CONTRIBUTIONS	53,173,835
21020201	NHIS	21,269,534
21020202	CONTRIBUTORY PENSION	31,904,301
22	OTHER RECURRENT COSTS	38,001,110
2202	OVERHEAD COST	38,001,110
220201	TRAVEL& TRANSPORT - GENERAL	5,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000
220202	UTILITIES - GENERAL	9,500,000
22020201	ELECTRICITY CHARGES	4,000,000
22020203	INTERNET ACCESS CHARGES	3,000,000
22020205	WATER RATES	2,500,000
220203	MATERIALS & SUPPLIES - GENERAL	5,501,110
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000
22020303	NEWSPAPERS	501,110
220204	MAINTENANCE SERVICES - GENERAL	15,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000
220210	MISCELLANEOUS	2,500,000
22021007	WELFARE PACKAGES	2,500,000
	TOTAL PERSONNEL	478,564,521
	TOTAL OVERHEAD	38,001,110
	TOTAL RECURRENT	516,565,631
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	516,565,631

0234004001 FEDERAL ROAD MAINTENANCE AGENCY

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	21,587,220,889
21	PERSONNEL COST	1,480,371,685
2101	SALARY	1,315,885,942
210101	SALARIES AND WAGES	1,315,885,942
21010101	SALARY	1,315,885,942
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	164,485,743
210202	SOCIAL CONTRIBUTIONS	164,485,743
21020201	NHIS	65,794,297
21020202	CONTRIBUTORY PENSION	98,691,446
22	OTHER RECURRENT COSTS	20,106,849,204
2202	OVERHEAD COST	20,106,849,204
220201	TRAVEL& TRANSPORT - GENERAL	24,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
220202	UTILITIES - GENERAL	2,500,000
22020201	ELECTRICITY CHARGES	1,100,000
22020202	TELEPHONE CHARGES	500,000
22020203	INTERNET ACCESS CHARGES	200,000
22020205	WATER RATES	500,000
22020206	SEWERAGE CHARGES	200,000
220203	MATERIALS & SUPPLIES - GENERAL	12,000,000

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000
22020302	BOOKS	50,000
22020303	NEWSPAPERS	100,000
22020304	MAGAZINES & PERIODICALS	50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
22020306	PRINTING OF SECURITY DOCUMENTS	500,000
22020309	UNIFORMS & OTHER CLOTHING	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	20,005,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
22020406	OTHER MAINTENANCE SERVICES	500,000
22020410	MAINTENANCE OF ROADS AND BRIDGES	20,000,000,000
220205	TRAINING - GENERAL	8,000,000
22020501	LOCAL TRAINING	8,000,000
220206	OTHER SERVICES - GENERAL	14,000,000
22020601	SECURITY SERVICES	9,000,000
22020606	CLEANING & FUMIGATION SERVICES	5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000,000
22020701	FINANCIAL CONSULTING	5,000,000
22020703	LEGAL SERVICES	5,000,000
220208	FUEL & LUBRICANTS - GENERAL	6,200,000
22020801	MOTOR VEHICLE FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	5,200,000
220209	FINANCIAL CHARGES - GENERAL	2,049,204
22020901	BANK CHARGES (OTHER THAN INTEREST)	49,204
22020902	INSURANCE PREMIUM	2,000,000
220210	MISCELLANEOUS	23,100,000
22021001	REFRESHMENT & MEALS	2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000
22021004	MEDICAL EXPENSES	3,000,000
22021006	POSTAGES & COURIER SERVICES	100,000
22021007	WELFARE PACKAGES	5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000
	TOTAL PERSONNEL	1,480,371,685
	TOTAL OVERHEAD	20,106,849,204
	TOTAL RECURRENT	21,587,220,889
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	21,587,220,889

0234005001 COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	191,626,146
21	PERSONNEL COST	178,244,800
2101	SALARY	158,439,822
210101	SALARIES AND WAGES	158,439,822
21010101	SALARY	158,439,822
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19,804,978
210202	SOCIAL CONTRIBUTIONS	19,804,978
21020201	NHIS	7,921,991
21020202	CONTRIBUTORY PENSION	11,882,987
22	OTHER RECURRENT COSTS	13,381,346
2202	OVERHEAD COST	13,381,346
220201	TRAVEL& TRANSPORT - GENERAL	3,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000
220202	UTILITIES - GENERAL	1,200,000
22020201	ELECTRICITY CHARGES	200,000
22020202	TELEPHONE CHARGES	500,000
22020203	INTERNET ACCESS CHARGES	500,000
220203	MATERIALS & SUPPLIES - GENERAL	1,081,346
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	581,346
22020303	NEWSPAPERS	500,000
220204	MAINTENANCE SERVICES - GENERAL	3,600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000
22020406	OTHER MAINTENANCE SERVICES	500,000
220205	TRAINING - GENERAL	1,900,000
22020501	LOCAL TRAINING	1,900,000
220206	OTHER SERVICES - GENERAL	800,000
22020601	SECURITY SERVICES	500,000
22020606	CLEANING & FUMIGATION SERVICES	300,000
220208	FUEL & LUBRICANTS - GENERAL	300,000
22020803	PLANT / GENERATOR FUEL COST	300,000
220210	MISCELLANEOUS	1,500,000
22021001	REFRESHMENT & MEALS	500,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
22021006	POSTAGES & COURIER SERVICES	500,000
	TOTAL PERSONNEL	178,244,800
	TOTAL OVERHEAD	13,381,346
	TOTAL RECURRENT	191,626,146
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	191,626,146

0234006001 SURVEY COUNCIL OF NIGERIA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	85,686,021
21	PERSONNEL COST	65,015,342
2101	SALARY	58,288,026
210101	SALARIES AND WAGES	58,288,026
21010101	SALARY	58,288,026
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,727,316
210202	SOCIAL CONTRIBUTIONS	6,727,316
21020201	NHIS	2,355,714
21020202	CONTRIBUTORY PENSION	4,371,602
22	OTHER RECURRENT COSTS	20,670,679
2202	OVERHEAD COST	20,670,679
220201	TRAVEL & TRANSPORT - GENERAL	12,107,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,607,500
220202	UTILITIES - GENERAL	2,763,179
22020201	ELECTRICITY CHARGES	1,200,000
22020202	TELEPHONE CHARGES	620,000
22020203	INTERNET ACCESS CHARGES	943,179
220208	FUEL & LUBRICANTS - GENERAL	5,800,000
22020801	MOTOR VEHICLE FUEL COST	3,000,000
22020803	PLANT / GENERATOR FUEL COST	2,800,000
	TOTAL PERSONNEL	65,015,342
	TOTAL OVERHEAD	20,670,679
	TOTAL RECURRENT	85,686,021
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	85,686,021

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