SUMMARY BY MDAs

2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0234	FEDERAL MINISTRY OF WORKS	7,636,559,090	20,710,753,085	28,347,312,175	11,232,000,000	39,579,312,175
			7,636,559,090	20,710,753,085	28,347,312,175	11,232,000,000	39,579,312,175

SUMMARY BY FUNDS

2015 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	7,636,559,090
2.	022	MAIN ENVELOP - OVERHEAD	20,710,753,085
3.	3. 031 CAPITAL DEVELOPMENT FUND MAIN		11,232,000,000
			39,579,312,175

FEDERAL MINISTRY OF WORKS

2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0234001001	FEDERAL MINISTRY OF WORKS	4,506,140,352	353,141,442	4,859,281,794	11,232,000,000	16,091,281,794
2.	0234002001	OFFICE OF THE SURVEYOR- GENERAL OF THE FEDERATION	928,222,390	178,709,304	1,106,931,694	0	1,106,931,694
3.	0234003001	FEDERAL SCHOOL OF SURVEY, OYO	478,564,521	38,001,110	516,565,631	0	516,565,631
4.	0234004001	FEDERAL ROAD MAINTENANCE AGENCY COUNCIL FOR THE	1,480,371,685	20,106,849,204	21,587,220,889	0	21,587,220,889
5.	0234005001	REGULATION OF ENGINEERING IN NIGERIA (COREN)	178,244,800	13,381,346	191,626,146	0	191,626,146
6.	0234006001	SURVEY COUNCIL OF NIGERIA	65,015,342	20,670,679	85,686,021	0	85,686,021
			7.636.559.090	20.710.753.085	28.347.312.175	11.232.000.000	39.579.312.175

0234001001	FEDERAL MINISTRY OF WORKS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	16,091,281,794
21	PERSONNEL COST	4,506,140,352
2101	SALARY	4,006,476,219
210101	SALARIES AND WAGES	4,006,476,219
21010101	SALARY	4,006,476,219
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	499,664,133
210202	SOCIAL CONTRIBUTIONS	499,664,133
21020201	NHIS	199,178,417
21020202	CONTRIBUTORY PENSION	300,485,716
22	OTHER RECURRENT COSTS	353,141,442
2202	OVERHEAD COST	352,431,662
220201	TRAVEL& TRANSPORT - GENERAL	65,631,308
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,880,521
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,486,606
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,264,181
220202	UTILITIES - GENERAL	44,907,511
22020201	ELECTRICITY CHARGES	14,240,884
22020202	TELEPHONE CHARGES	7,260,390
22020203	INTERNET ACCESS CHARGES	5,111,736
22020204	SATELLITE BROADCASTING ACCESS CHARGES	7,098,610
22020205	WATER RATES	5,779,965
22020206	SEWERAGE CHARGES	5,415,926
220203	MATERIALS & SUPPLIES - GENERAL	44,500,173
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,956,615
22020302	BOOKS	4,873,389
22020303	NEWSPAPERS	1,861,086
22020304	MAGAZINES & PERIODICALS	3,895,005
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,105,859
22020306	PRINTING OF SECURITY DOCUMENTS	4,751,914
22020307	DRUGS & MEDICAL SUPPLIES	5,377,363
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,129,603
22020309	UNIFORMS & OTHER CLOTHING	2,129,603
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,419,736
220204	MAINTENANCE SERVICES - GENERAL	48,827,863

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,779,552
22020402	MAINTENANCE OF OFFICE FURNITURE		1,787,152
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,500,686
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,021,976
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,104,399
22020406	OTHER MAINTENANCE SERVICES		12,634,098
220205	TRAINING - GENERAL		18,316,867
22020501	LOCAL TRAINING		18,316,867
220206	OTHER SERVICES - GENERAL		29,816,429
22020601	SECURITY SERVICES		8,827,013
22020603	OFFICE RENT		8,827,013
22020604	RESIDENTIAL RENT		
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		5,802,209
	'		-
22020606	CLEANING & FUMIGATION SERVICES		6,360,194
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		23,711,235
22020701	FINANCIAL CONSULTING		4,310,594
22020702	INFORMATION TECHNOLOGY CONSULTING		4,696,314
22020703	LEGAL SERVICES		4,935,827
22020708	BUDGET PREPARATION		9,768,500
220208	FUEL & LUBRICANTS - GENERAL		37,601,798
22020801	MOTOR VEHICLE FUEL COST		10,657,504
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,821,850
22020803	PLANT / GENERATOR FUEL COST		20,122,444
220209	FINANCIAL CHARGES - GENERAL		7,098,676
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,549,338
22020902	INSURANCE PREMIUM		3,549,338
220210	MISCELLANEOUS		32,019,802
22021002	HONORARIUM & SITTING ALLOWANCE		1,384,500
22021003	PUBLICITY & ADVERTISEMENTS		3,230,500
22021006	POSTAGES & COURIER SERVICES		461,500
22021007	WELFARE PACKAGES		4,933,838
22021009	SPORTING ACTIVITIES		10,240,752
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,500,000
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		3,268,712
2203	LOANS AND ADVANCES		709,780
220301	STAFF LOANS & ADVANCES		709,780
22030106	SPETACLE ADVANCES		709,780
23	CAPITAL EXPENDITURE		11,232,000,000
2302	CONSTRUCTION / PROVISION		11,232,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,232,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		11,232,000,000
	TOTAL PERSONNEL		4,506,140,352
	TOTAL OVERHEAD		353,141,442
	TOTAL RECURRENT		4,859,281,794
	TOTAL CAPITAL		11,232,000,000
	TOTAL ALLOCATION		16,091,281,794
0234001001	FEDERAL MINISTRY OF WORKS		
CODE	PROJECT NAME	TYPE	AMOUNT
WORKS010001432	ABUJA-ABAJI ROAD(SECTION 1,INTERNATIONAL AIRPORT LINK ROAD JUNCTION-SHEDA VILLAGE JUNCTION) C/NO.5862	ONGOING	350,000,000
WORKS010001437	ABUJA-ABAJI ROAD(SECTION 11,SHEDA VILLAGE JUNCTION-ABAJI) C/NO.5863	ONGOING	350,000,000
WORKS010001443	ABUJA-LOKOJA ROAD SECTION III (ABAJI-KOTONKARFI) C/NO.5884	ONGOING	350,000,000
WORKS010001445	ABUJA-LOKOJA ROAD SECTION IV (KOTON KARFI-LOKOJA) C/NO.5885	ONGOING	350,000,000
WORKS010001455	KANO-MAIDUGURI ROAD (SECTION I, KANO-WUDI-SHUARI)C/NO.5878	ONGOING	250,000,000
WORKS010001471			
	KANO-MAIDUGURI ROAD (SECTION II,SHUARI-AZARE)C/NO.5879	ONGOING	250,000,000
WORKS010001498	KANO-MAIDUGURI ROAD (SECTION II,SHUARI-AZARE)C/NO.5879 KANO-MAIDUGURI ROAD (SECTION III,AZARE-POTISKUM)C/NO.5880	ONGOING ONGOING	250,000,000 350,000,000
WORKS010001498 WORKS010001502			
	KANO-MAIDUGURI ROAD (SECTION III,AZARE-POTISKUM)C/NO.5880	ONGOING	350,000,000
WORKS010001502	KANO-MAIDUGURI ROAD (SECTION III,AZARE-POTISKUM)C/NO.5880 KANO-MAIDUGURI ROAD (SECTION IV,POTISKUM-DAMATURU)C/NO.5881 KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI) C/NO.5869 DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION 1 (OBAJANA JUNCTION TO	ONGOING ONGOING	350,000,000 250,000,000
WORKS010001502 WORKS010001511	KANO-MAIDUGURI ROAD (SECTION III,AZARE-POTISKUM)C/NO.5880 KANO-MAIDUGURI ROAD (SECTION IV,POTISKUM-DAMATURU)C/NO.5881 KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI) C/NO.5869 DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION 1 (OBAJANA JUNCTION TO OKENE)	ONGOING ONGOING ONGOING	350,000,000 250,000,000 250,000,000 350,000,000
WORKS010001502 WORKS010001511 WORKS010001643 WORKS010001657	KANO-MAIDUGURI ROAD (SECTION III,AZARE-POTISKUM)C/NO.5880 KANO-MAIDUGURI ROAD (SECTION IV,POTISKUM-DAMATURU)C/NO.5881 KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI) C/NO.5869 DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION 1 (OBAJANA JUNCTION TO OKENE) DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION II (OKENE TO AUCHI)	ONGOING ONGOING ONGOING ONGOING	350,000,000 250,000,000 250,000,000 350,000,000
WORKS010001502 WORKS010001511 WORKS010001643 WORKS010001657 WORKS010001664	KANO-MAIDUGURI ROAD (SECTION III,AZARE-POTISKUM)C/NO.5880 KANO-MAIDUGURI ROAD (SECTION IV,POTISKUM-DAMATURU)C/NO.5881 KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI) C/NO.5869 DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION 1 (OBAJANA JUNCTION TO OKENE) DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION II (OKENE TO AUCHI) DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION III (AUCHI TO EHOR)	ONGOING ONGOING ONGOING ONGOING ONGOING	350,000,000 250,000,000 250,000,000 350,000,000 350,000,000
WORKS010001502 WORKS010001511 WORKS010001643 WORKS010001657 WORKS010001664 WORKS010001680	KANO-MAIDUGURI ROAD (SECTION III,AZARE-POTISKUM)C/NO.5880 KANO-MAIDUGURI ROAD (SECTION IV,POTISKUM-DAMATURU)C/NO.5881 KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI) C/NO.5869 DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION 1 (OBAJANA JUNCTION TO OKENE) DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION III (OKENE TO AUCHI) DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION III (AUCHI TO EHOR) DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION IV (EHOR-BENIN)	ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING	350,000,000 250,000,000 250,000,000 350,000,000 350,000,000 350,000,000
WORKS010001502 WORKS010001611 WORKS010001643 WORKS010001657 WORKS010001664 WORKS010001680 WORKS010002183	KANO-MAIDUGURI ROAD (SECTION III, AZARE-POTISKUM) C/NO.5880 KANO-MAIDUGURI ROAD (SECTION IV, POTISKUM-DAMATURU) C/NO.5881 KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI) C/NO.5869 DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION 1 (OBAJANA JUNCTION TO OKENE) DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION III (OKENE TO AUCHI) DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION III (AUCHI TO EHOR) DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION IV (EHOR-BENIN) REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION III: ENUGU-LOKPANTA	ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING	350,000,000 250,000,000 250,000,000 350,000,000 350,000,000 350,000,000 350,000,000
WORKS010001502 WORKS010001511 WORKS010001643 WORKS010001657 WORKS010001664 WORKS010001680 WORKS010002183	KANO-MAIDUGURI ROAD (SECTION III, AZARE-POTISKUM)C/NO.5880 KANO-MAIDUGURI ROAD (SECTION IV, POTISKUM-DAMATURU)C/NO.5881 KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI) C/NO.5869 DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION I (OBAJANA JUNCTION TO OKENE) DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION II (OKENE TO AUCHI) DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION III (AUCHI TO EHOR) DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION IV (EHOR-BENIN) REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION IV: ABA-PORT HARCOURT	ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING	350,000,000 250,000,000 250,000,000 350,000,000 350,000,000 350,000,000 350,000,000
WORKS010001502 WORKS010001511 WORKS010001643 WORKS010001657 WORKS010001664 WORKS010001680 WORKS010002183 WORKS010002184 WORKS010002245	KANO-MAIDUGURI ROAD (SECTION III,AZARE-POTISKUM)C/NO.5880 KANO-MAIDUGURI ROAD (SECTION IV,POTISKUM-DAMATURU)C/NO.5881 KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI) C/NO.5869 DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION 1 (OBAJANA JUNCTION TO OKENE) DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION II (OKENE TO AUCHI) DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION III (AUCHI TO EHOR) DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION IV (EHOR-BENIN) REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION III: ENUGU-LOKPANTA REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION IV: ABA-PORT HARCOURT REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION II: UMUAHIA-ABA IN ABIA STATE	ONGOING	350,000,000 250,000,000 250,000,000 350,000,000 350,000,000 350,000,000 350,000,000 350,000,000
WORKS010001502 WORKS010001511 WORKS010001643 WORKS010001657 WORKS010001664 WORKS010001680 WORKS010002183 WORKS010002184 WORKS010002245 WORKS010002307	KANO-MAIDUGURI ROAD (SECTION III,AZARE-POTISKUM)C/NO.5880 KANO-MAIDUGURI ROAD (SECTION IV,POTISKUM-DAMATURU)C/NO.5881 KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI) C/NO.5869 DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION 1 (OBAJANA JUNCTION TO OKENE) DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION II (OKENE TO AUCHI) DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION III (AUCHI TO EHOR) DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION IV (EHOR-BENIN) REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION III: ENUGU-LOKPANTA REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION IV: ABA-PORT HARCOURT REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION II: UMUAHIA-ABA IN ABIA STATE REHABILITATION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIGEWAY SECTION I	ONGOING	350,000,000 250,000,000 250,000,000 350,000,000 350,000,000 350,000,000 350,000,000 350,000,000 300,000,000
WORKS010001502 WORKS010001511 WORKS010001643 WORKS010001657 WORKS010001664 WORKS010001680 WORKS010002183 WORKS010002184 WORKS010002245	KANO-MAIDUGURI ROAD (SECTION III,AZARE-POTISKUM)C/NO.5880 KANO-MAIDUGURI ROAD (SECTION IV,POTISKUM-DAMATURU)C/NO.5881 KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI) C/NO.5869 DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION 1 (OBAJANA JUNCTION TO OKENE) DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION II (OKENE TO AUCHI) DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION III (AUCHI TO EHOR) DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION IV (EHOR-BENIN) REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION III: ENUGU-LOKPANTA REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION IV: ABA-PORT HARCOURT REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION II: UMUAHIA-ABA IN ABIA STATE	ONGOING	350,000,000 250,000,000 250,000,000 350,000,000 350,000,000 350,000,000 350,000,000 350,000,000
WORKS010001502 WORKS010001511 WORKS010001643 WORKS010001657 WORKS010001664 WORKS010001680 WORKS010002183 WORKS010002184 WORKS010002245 WORKS010002307	KANO-MAIDUGURI ROAD (SECTION III,AZARE-POTISKUM)C/NO.5880 KANO-MAIDUGURI ROAD (SECTION IV,POTISKUM-DAMATURU)C/NO.5881 KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI) C/NO.5869 DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION 1 (OBAJANA JUNCTION TO OKENE) DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION II (OKENE TO AUCHI) DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION III (AUCHI TO EHOR) DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION IV (EHOR-BENIN) REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION III: ENUGU-LOKPANTA REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION IV: ABA-PORT HARCOURT REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION II: UMUAHIA-ABA IN ABIA STATE REHABILITATION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIGEWAY SECTION I	ONGOING	350,000,000 250,000,000 250,000,000 350,000,000 350,000,000 350,000,000 350,000,000 350,000,000 300,000,000

7,779,552

MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT

22020401

WORKS010004676	MOKWA/BIDA ROAD	ONGOING	150,000,000
WORKS010004679	AKURE/ILESHA ROAD	ONGOING	150,000,000
WORKS010004711	ACCESS ROADS TO NNPC DEPOT (MOSIM) ALONG IKORODU-SHAGAMU ROAD	ONGOING	200,000,000
WORKS010004730	CONSTRUCTION OF AGAIE-KATCHA-BARRO ROAD C/NO.	ONGOING	200,000,000
WORKS010004812	CONSTRUCTION OF IKOM BRIDGE (NPC RECOMMENDATION TO ALIGN WITH CALABAR PORT	ONGOING	125,000,000
	DREDGING) ENGINEERING DESIGN FOR THE DUALIZATION OF SAPELE - AGBOR - EWU ROAD IN DELTA	NEW	
WORKS010013255	STATE SECTION I. SAPELE-AGBOR ROAD IN DELTA STATE ENGINEERING DESIGN FOR THE DUALIZATION OF YENEGWE - KOLO - OTUOKE - BAYELSA		300,000,000
WORKS010013265	PALM	NEW	700,000,000
WORKS010013270	DESIGN FOR THE COMPLETION OF AUCHI - POLY - UZEA - OHE -(WITH SPUR TO FUGAR) AFUGA - USUGBENU ROAD.	NEW	350,000,000
WORKS010013300	ENGINEERING DESIGN FOR THE DUALIZATION OF SAPELE - AGBOR - EWU ROAD IN DELTA STATE SECTION II. AGBOR - EWU ROAD IN DELTA STATE	NEW	300,000,000
WORKS010013945	CONSTRUCTION OF WAMBA-WANSE ROAD IN NASARAWA STATE	ONGOING	200,000,000
WORKS15012920	REHABILITATION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIAGEWAY SECTION II IN OYO STATE C/NO 6205	NEW	1,600,000,000
WORKS15012962	REHABILITATION OF OKENE-ITOBE ROAD IN KOGI STATE	NEW	132,000,000
WORKS15013058	DUALIZATION OF KEFFI/AKWANGA/LAFIA ROAD	NEW	125,000,000
WORKS15013070	AFDB JOINT BOARDER BRIDGE AT MFUM	NEW	100,000,000
0234002001	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION		,,
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,106,931,694
21	PERSONNEL COST		928,222,390
2101	SALARY		825,086,569
210101	SALARIES AND WAGES		825,086,569
21010101	SALARY		825,086,569
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		103,135,821
210202	SOCIAL CONTRIBUTIONS		103,135,821
21020201	NHIS		41,254,328
21020202	CONTRIBUTORY PENSION		61,881,493
22	OTHER RECURRENT COSTS		178,709,304
2202			
	OVERHEAD COST		178,709,304
220201	TRAVEL& TRANSPORT - GENERAL		33,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		0
220202	UTILITIES - GENERAL		5,900,000
22020201	ELECTRICITY CHARGES		2,600,000
22020202	TELEPHONE CHARGES		1,000,000
22020205	WATER RATES		500,000
22020206	SEWERAGE CHARGES		1,800,000
220203	MATERIALS & SUPPLIES - GENERAL		16,300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020302	BOOKS		300,000
22020303	NEWSPAPERS		3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		14,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	TRAINING - GENERAL		25,000,000
22020501	LOCAL TRAINING		25,000,000
220206	OTHER SERVICES - GENERAL		13,000,000
22020601	SECURITY SERVICES		4,000,000
22020603	OFFICE RENT		2,000,000
22020606	CLEANING & FUMIGATION SERVICES		7,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		25,802,500
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020706	SURVEYING SERVICES		18,000,000
22020708	BUDGET PREPARATION		5,802,500
220208	FUEL & LUBRICANTS - GENERAL		16,500,000
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		14,000,000
220210	MISCELLANEOUS		28,706,804
22021001	REFRESHMENT & MEALS		3,444,304
22021001	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS POSTACES & COURSE SERVICES		2,000,000
22021006	POSTAGES & COURIER SERVICES		60,000
22021007	WELFARE PACKAGES		13,802,500
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		650,000

ONGOING

150.000.000

WORKS010004676 MOKWA/BIDA ROAD

2000000			
Page	22021009	SPORTING ACTIVITIES	750,000
1744 A SECURION 1468-1476	22021031		
OTAL ALDERATION OTAL ALDERATION 0234003001 FEDERAL SCHOOL OF SURVEY, OYO OSCOR UNITEDRAL SCHOOL OF SURVEY, OYO OSCOR UNITEDRAL SCHOOL OF SURVEY, OYO 21 PERSONEL DOT 15.55.55.55.55.55.55.55.55.55.55.55.55.5			
7074-AUGUNTO			
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COCCE UNE FIRST AMOUNT 2 CPERIOTIURE 518,466-51 12 PRESONUL COST 151,466-51 1201 SEAMEY 451,300-68 1201 SEAMEY 451,300-68 2010 SEAMEY 451,300-68 2010 SEAMEY 451,300-68 2010 SEAMEY 451,300-68 2010 ONE RECORDER OF SEAMEY 31,945-11 2020 ONE RECORDER COSTS 31,945-11 2020 <t< td=""><td>0234003001</td><td></td><td>1,100,001,001</td></t<>	0234003001		1,100,001,001
2 Image: 10 pm			AMOUNT
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TOTO SALANIS MONIBOS 45.35.00.00 TOTO SALANIS MONIBOS 45.35.00.00 TOTO SALANIS MONIBOS 45.35.00.00 TOTO SALANIS MONIBOS 55.17.38.50 TOTO SALANIS MONIBOS 55.17.38.50 TOTO MISTO 55.17.38.50 CHIRDED CONTRIBUTION PERSON 35.98.30.30 22 OTHER RECIREMENT CORTS 30.00.00 23 MONIBORIS MONIBORIS PERSON 30.00.00 23 MONIBOR 40.00.00 20 MONIBOR 40.00.00 </td <td></td> <td></td> <td></td>			
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2007.00			
1982 SOCAL CONTRIBUTION 53,713,264 1000001 Medical Medic	21010101	SALARY	
2000000000000000000000000000000000000	2102	ALLOWANCES AND SOCIAL CONTRIBUTION	53,173,835
220 CONTRIBUTION PERSION 3.894,111 221 OTHER RECURRENT COSTS 3.894,111 2220 VORRIBAD COSTS 3.894,111 2220011 CANDEL TRANSET TRANSPORT TRANSPORT 5.800,000 220021 CUENTRANS TRANSPORT TRANSPORT 4.800,000 2200220 CHESTROTT CHANGES 4.800,000 2200220 MITTER RATES 2.200,000 2200220 MITTER RATES 2.200,000 2200220 MITTER RATES 3.801,100 2200220 MARTISMACE OF FORTER CHERT LINE 3.801,100 2200220 MARTISMACE OF FORTER LINEARIES 2.800,000 2200220 MARTISMACE OF FORTER LINEARIES 2.800,000 2200220 MARTISMACE OF FORTER LINEARIES 2.800,000	210202	SOCIAL CONTRIBUTIONS	53,173,835
22 0 OMER REGURERY COSTS 300,110 22021 OWER REGURERY COSTS 300,110 2202201 EXPLANCE ON OWER AS TRANSPORT FARMAN 5,000,000 2202202 LUCIAL TRANSPORT TRANSPORT TRANSPORT 5,000,000 2202202 LUCITY CHARGES 4,000,000 2202202 LUCITY CHARGES SERVERS CHARGES 5,000,000 2202202 LUCITY CHARGES SERVERS CHARGES 5,000,000 2202202 LUCITY CHARGES SERVERS CHARGES 4,000,000 2202202 LUCITY CHARGES SERVERS CHEREAL 4,000,000 22022020 LUCITY CHARGES SERVERS CHEREAL 4,000,000 22022020 LUCITY CHARGES SERVERS CHEREAL 4,000,000	21020201	NHIS	21,269,534
2020 IT MAYEL TRANSPORT GENERAL 5,000,000 2020 IT GAVEL TRANSPORT TRANSPORT TRANSPORT 6,000,000 2020 IT GUCH TRANSEL TRANSPORT TRANSPORT 6,000,000 2020 IT GUCH TRANSEL TRANSPORT TRANSPORT 6,000,000 2020 IT GUCH TRANSEL TRANSPORT TRANSPORT 6,000,000 2020 IT GUCH TRANSPORT TRANSPORT 6,000,000 2020 INTER ANTE 2,000,000 2020 IT GUCH TRANSPORT TRANSPORT 5,001,000 2020 IT GUCH TRANSPORT TRANSPORT FOURTH FOR TRANSPORT 5,000,000 2020 IT GUCH TRANSPORT FOURTH FOUR FOR TRANSPORT 6,000,000 2020 IT GUCH TRANSPORT FOUR FOR TRANSPORT FOUR FOR TRANSPORT 6,000,000 2020 IT GUCH TRANSPORT 6,000,000 2020 IT GUCH TRANSPORT 6,000,000	21020202	CONTRIBUTORY PENSION	31,904,301
202011 TRAVELA TRANSPORT GENERAL 5,000,000 20202101 LOCAL TRAVEL & TRANSPORT TRANSPORT 5,000,000 20202201 LUCTHITOT CHANGES 4,000,000 20202202 HUTTHER - GENERAL 4,000,000 20202202 WATER RATE 2,000,000 2020202 WATER RATE 2,000,000 2020202 MATERIALS & SUPPLIES - GENERAL 5,000,000 2020202 POPER STATIONES PROJECTIVE CONSUMBLES 5,000,000 2020202 MEMBARS & SUPPLIES - GENERAL 1,000,000 2020202 MEMBARS & SUPPLIES - GENERAL 1,000,000 2020202 MEMBARS & CONTRES PURPLIES - GENERAL 1,000,000 2020202 MANTENANCE DE PURPLIES - GENERAL 1,000,000 2020202 MANTENANCE DE PURPLIES - GENERAL 2,000,000 2020202 MANTENANCE DE PURPLIES - GENERAL GENERAL 1,000,000 2020202 MANTENANCE DE PURPLIES - GENERAL 2,000,000 2020202 MANTENANCE DE PURPLIES - GENERAL 1,000,000 2020202 MELLARE PURPLES - GENERAL 1,000,000 2020202 MELLARE PURPLES -	22	OTHER RECURRENT COSTS	38,001,110
22201010 LOCAL TRAVEL & TRANSPORT: TRAINING 5,000,000 22202020 LECKTRIGHTY CAMBAS 4,000,000 22202020 INTERNET ACCESS CHARGES 3,000,000 22202020 MATERIA ACCESS CHARGES 3,000,000 22202020 MATERIA ACCESS CHARGES 5,000,000 22202020 MATERIAL SA SUPPLIES - CONTROLL 5,001,100 22202020 MATERIAL SA SUPPLIES - CONTROLL 5,001,100 22202020 MANTENANCE OF CONTROLL 15,500,000 22202020 MANTENANCE OF CONTROLLED LYTHAGEN PER EQUIPMENT 4,000,000 22202020 MANTENANCE OF CONTRE CUINDING / RESIDENTIAL COTES 4,000,000 22202020 MANTENANCE OF CONTRE CUINDING / RESIDENTIAL COTES 2,000,000 22202020 MANTENANCE OF CONTRE CUINDING / RESIDENTIAL COTES 2,000,000 22202020 MANTENANCE OF CONTRE CUINDING / RESIDENTIAL COTES 2,000,000 22202020 MANTENANCE OF CONTRE CUINDING / RESIDENTIAL COTES 2,000,000 2220200 MANTENANCE OF CONTRE CUINDING 3,000,000 22202010 MANTENANCE OF CONTRE CUINDING 3,000,000 2220200 MARCE	2202	OVERHEAD COST	38,001,110
20000001 CLECTROLTY CHARGES 4,000,000 20000001 CLECTROLTY CHARGES 4,000,000 20000001 MITERNET ACCESS CHARGES 2,000,000 20000001 WATER RATES 2,000,000 2000001 OFFICE STATIONERIES COMPUTER CONSILMABLES 5,000,000 2000001 OFFICE STATIONERIES COMPUTER CONSILMABLES 5,000,000 2000001 MANTERNACE SERVICES - GENERAL 5,000,000 200001 MANTERNACE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 4,000,000 200000 MANTERNACE OF PICE BURLEWING SESDIFITAL QTTRS 4,000,000 2000000 MANTERNACE OF OFFICE ALL COURS PESSIONTAL QTTRS 4,000,000 2000000 MANTERNACE OF POPEC ALL COURS PESSIONTAL QTTRS 2,000,000 2000000 MANTERNACE OF PLANT EGENERATORS 2,000,000 2000000 MANTERNACE OF PLANT EGENERATORS 2,000,000 2000000 MEJ PER PLACKAGE 4,000,000 2000000 MEJ PER PLACKAGE 4,000,000 2000000 TOTAL CAPTRIT 0 2000000 TOTAL CAPTRIT 0 2000000 MEJ PER LOR	220201	TRAVEL& TRANSPORT - GENERAL	5,000,000
2000000000000000000000000000000000000	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000
20202020 INTERNET ACCESS CHANGES 3,000,000 20202020 WATER ATERS 2,500,000 20202020 OFFICE STATIONERIES / COMPUTER CONSUMABLES 5,501,110 20202020 INCENTIAL SUPPLIES - COMPUTER CONSUMABLES 5,000,000 20202020 INCENTIAL SUPPLIES - COMPUTER CONSUMABLES 5,000,000 20202020 MANTENANCE OF CHOTOR VEHICLE / TRANSPORT EQUIPMENT 4,000,000 20202040 MANTENANCE OF CHICE BUILDING / RESOVERTIAL DITES 4,000,000 20202040 MANTENANCE OF CHICE BUILDING / RESOVERTIAL DITES 4,000,000 20202040 MANTENANCE OF CHICE BUILDING / RESOVERTIAL DITES 2,000,000 20202040 MANTENANCE OF CHICE BUILDING / RESOVERTIAL DITES 2,000,000 20202040 MANTENANCE OF CHICE BUILDING / RESOVERTIAL DITES 2,000,000 20202040 MANTENANCE OF CHICE BUILDING / RESOVERTIAL DITES 2,000,000 20202040 MANTENANCE OF CHICE BUILDING / RESOVERTIAL DITES 2,000,000 20202040 MERCELLAREOUS 2,000,000 20202040 MERCELLAREOUS 3,000,000 20202040 MERCELLAREOUS 3,000,000	220202	UTILITIES - GENERAL	9,500,000
22020305 WATER RATES 2,000,000 22020301 MATERIALS & SUPULES - GENERAL 5,000,000 22020301 OPFICE STATIONERIES / COMPUTER CONSUMARLES 5,000,000 22020302 NEYSPAPERS 50,1110 2202040 MANTENANCE SERVICES - GENERAL 15,000,000 22020401 MANTENANCE DE OFFICE FURBITURE 3,000,000 22020402 MANTENANCE OF OFFICE PURBUTURE 3,000,000 22020403 MANTENANCE OF OFFICE FURBUTURE 2,000,000 22020404 MANTENANCE OF OFFICE FURBUTURE 2,000,000 2202040 MANTENANCE OF OFFICE FURBUTURE 2,000,000 2202040 MANTENANCE OF CHATSGENERATORS 2,000,000 2202109 MANTENANCE OF CHATSGENERATORS 2,000,000 2202109 MERCELLAROUS 3,000,011 2202109 VELPARE PACAGOES 2,000,000 2202109 VELPARE PACAGOES 3,000,110 2202109 TOTAL RECURRENT 316,556,511 101 TOTAL ALCOATION 30,000,110 202000 TOTAL ALCOATION 31,500,000 <	22020201	ELECTRICITY CHARGES	4,000,000
20030 MATERIALS & SUPUIES - GENERAL 5.01,110 2003030 OFFICE STATICHERIES / CONSUMABLES 5.00,000 200303 MENSPAPERS 5.01,110 200304 MANTERIANCE SERVICES - GENERAL 1.50,000 2003040 MANTERIANCE SERVICES - GENERAL 1.50,000 2003040 MANTERIANCE OF DOTTICE UNITED TECLUPINETY 0.00,000 2003040 MANTERIANCE OF OFFICE UNITED SERVICES 1.00,000 2003040 MANTERIANCE OF OFFICE UNITED SERVICES 2.00,000 2003040 MANTERIANCE OF POLITY GEURPHORTS 2.00,000 2004040 MANTERIANCE OF PULTY GEURPHORTS 2.00,000 2004040 MANTERIANCE OF PULTY GEURPHORTS 2.00,000 2004040 MANTERIANCE OF PULTY GEURPHORTS 2.00,000 200404001 TOTAL EXPERTATIONS 2.00,000 200404001 FEDERAL ROAD MAINTENANCE AGENCY 3.00,011 201 PEDDERAL ROAD MAINTENANCE AGENCY 3.00,001 201 PEDDERAL ROAD MAINTENANCE AGENCY 3.00,001 201 PEDDERAL ROAD MAINTENANCE AGENCY 3.00,001 201 P			
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22200303 MANTENANCE SERVICES - LEBRAL 51,510,000 222004101 MANTENANCE SERVICES - LEBRAL 51,500,000 222024012 MANTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 4,000,000 222024012 MANTENANCE OF OFFICE FURNITURE 3,000,000 22202404 MANTENANCE OF OFFICE FURNITURE 3,000,000 22202404 MANTENANCE OF OFFICE / TROUBLANT ACTS 4,000,000 22202405 MANTENANCE OF OFFICE / TROUBLANT ACTS 2,200,000 2220240 MANTENANCE OF OFFICE / TROUBLANT ACTS 2,200,000 2220240 MINTENANCE OF PLANTSGENERATORS 2,200,000 2220240 MELERARE PROJACES 2,200,000 2220240 TOTAL PERSONNEL 3,000,410 0 TOTAL CASTAL 1,000 3,000,410 0 TOTAL CASTAL 0 3,000,410 0 TOTAL CASTAL 0 4,000 0 TOTAL CASTAL 0 3,000,410 0 TOTAL CASTAL 0 4,000 0 TOTAL CASTAL 0 4,000 0 TOTAL CASTAL 0 4,000 0 TOTAL CASTAL			
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22204042 MAINTENANCE OF OFFICE FUNTURE 3,000,000 22204040 MAINTENANCE OF OFFICE JULINING / RESIDENTIAL OTRS 4,000,000 222024040 MAINTENANCE OF PEOPE / IT EQUIPMENTS 2,000,000 222024040 MAINTENANCE OF PLANTSGEREATORS 2,500,000 2220240 MELEFARE PACKAGES 2,500,000 2221207 TOTAL PERSONNEL 478,644,521 101AL ALLOCATION 38,001,101 0234004001 FEDERAL ROAD MAINTENANCE AGENCY 2006 LINE ITEM AMOUNT 2 EXPENDITURE 21,517,220,300 21 SALARY 1,480,371,485 21010 SALARY 1,315,865,431 21010 SALARY 1,315,865,431 21010 SALARY 1,315,865,432 21010 SALARY 1,315,865,432 21010 SALARY 1,315,865,432 21020 ALLOCATIBUTIONS 1,405,475,475 21020 ALLOCATIBUTIONS 1,405,475,475 21020 ALLOCATIBUTIONS 1,405,475,475 21020 ALLOCATIBUTIONS </td <td></td> <td></td> <td></td>			
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22020440 MAINTENANCE OF PICALTY GEORMATORS 2,000,000 2202140 MISCELANEOUS 2,500,000 22021407 MELPARE PACKAGES 2,500,000 22021407 MELPARE PACKAGES 2,500,000 10TAL OVERHEAD 30,01,110 10TAL ALLOCATION 316,555,531 10TAL ALLOCATION 316,555,531 0234004001 FEDERAL ROAD MAINTENANCE AGENCY CODE LINETEM AMOUNT 2 EXPENDITURE 2,557,220,800 210 PERSONNEL COST 1,43,578,331 2101010 SALARY 1,315,885,342 2101010 SALARIS AND WAGES 1,315,885,342 21010101 SALARY 1,315,885,342 210202 ALLOWANCES AND SOCIAL CONTRIBUTION 164,465,743 210203 SOCIAL CONTRIBUTIONS 164,465,743 21020202 CONTRIBUTIONS 20,166,409,404 2202010 NINE RECURRENT COSTS 20,166,409,404 2202012 CONTRIBUTION FENSION 20,106,409,404 22020202 CONTRIBUTION FENSION 20,000,400			
2202105 MAINTENANCE OF PLANTSIGENERTORS 2,500,000 220210 MISCELLANEOUS 2,500,000 2202107 MISCELLANEOUS VELFARE PLACKAGES 2,500,000 2202107 TOAL PERENONEL 475,544,524 TOTAL PERENONEL 38,001,110 TOTAL ALCOURENT 1016, ACPITAL 10,555,531 TOTAL ALLOCATION 516,565,531 O234004001 FEDERAL ROAD MAINTENANCE AGENCY AND VITTOR 2 EXPENDITURE 2 3 ALLAY 1,315,855,922 21010 SALARY 1,315,885,942 21010 SALARY 1,315,885,942 21020 ALLOWANCES AND SOCIAL CONTRIBUTION 164,485,743 21020 ALLOWANCES AND SOCIAL CONTRIBUTION 164,485,743 21020 ALLOWANCES AND SOCIAL CONTRIBUTION 164,485,743 21020 OSCIAL CONTRIBUTION 164,485,743 21020 OTHER RECURRENT COSTS 20,006,849,244 22020 OTHER RECURRENT COSTS 20,006,849,244 22020 OTHER RECURRENT COHERS 10,006,000 22020 OTHER RECURRENT COHERS<			
VILTATE PACKAGES 1,000.000			
TOTAL PERSONNEL	220210	MISCELLANEOUS	2,500,000
TOTAL OVERHEAD 38,011,10 TOTAL RECURRENT 516,565,631 TOTAL CAPITAL 0 TOTAL ALLICATION 16,565,631 TOTAL ALLICATION 16,565,531 0234004001 FEDERAL ROAD MAINTENANCE AGENCY CODE LINE TEM AMOUNT 2 EXPENDITURE 1,460,371,685 2101 PERSONNEL COST 1,460,371,685 210101 SALARY 1,315,885,342 21010101 SALARY 1,315,885,442 21002 SALARY 1,315,885,442 21002 SOCIAL CONTRIBUTIONS 164,485,743 2100202 SOCIAL CONTRIBUTIONS 164,485,743 2100202 SOCIAL CONTRIBUTIONS 164,485,743 2100202 O'THER ECURRENT COSTS 20,106,494,204 22021 O'THER ECURRENT COSTS 20,106,494,204 22020 O'VERNEAD COST 20,106,494,204 220201 COLA TRAVEL & TRANSPORT: TRAINING 10 2202010 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 0 2202011 INTERNATIONAL TRAVEL &	22021007	WELFARE PACKAGES	2,500,000
TOTAL ECUPRENT TOTAL ALLOCATION TOTAL ALLOCAT		TOTAL PERSONNEL	478,564,521
CODE LINE ITEM AMOUNT 2023 400 400 400 1 FEDERAL ROAD MAINTENANCE AGENCY CODE LINE ITEM AMOUNT 2 EXPENDITURE 21,587,220,889 21 EXPENDITURE 21,587,220,889 21 (101) SALARY 1,115,885,942 210101 SALARY 1,135,885,942 210101 SALARY 1,315,885,942 210202 SOCIAL CONTRIBUTION 164,485,743 210202 SOCIAL CONTRIBUTIONS 164,485,743 21020201 NHIS COUNTRIBUTIONS 163,942,244 220 OTHER RECURRENT COSTS 20,106,849,204 220 OTHER RECURRENT COSTS 20,106,849,204 220 OTHER RECURRENT COSTS 20,106,849,204 220 OLOCAL TRAVEL & TRANSPORT: TRAINING 12,000,000 2202010 LOCAL TRAVEL & TRANSPORT: TRAINING 1 2202010 LOCAL TRAVEL & TRANSPORT: TRAINING 2 2202010 LOCAL TRAVEL & TRANSPORT: OTHERS 1 2202010 LINTER-SEMERAL 2 2 <th< td=""><td></td><td>TOTAL OVERHEAD</td><td>38,001,110</td></th<>		TOTAL OVERHEAD	38,001,110
0234004001 FEDERAL ROAD MAINTENANCE AGENCY CODE LINE ITEM AMOUNT 2 EXPENDITURE 21,587,220,889 21 PERSONNEL COST 1,480,371,885 21010 SALARY 1,315,885,942 21010101 SALARIS AND WAGES 1,315,885,942 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 164,485,743 210202 SOCIAL CONTRIBUTIONS 164,485,743 210202 CONTRIBUTIONS 164,485,743 220202 CONTRIBUTION PENSION 96,814,464 22020 OTHER RECURRENT COSTS 20,106,849,244 22020 TRAVEL & TRANSPORT - GENERAL 20,106,849,244 220201 TRAVEL & TRANSPORT - TRAINING 12,000,000 2202010 LOCAL TRAVEL & TRANSPORT: TRAINING 10,000,000 2202010 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 20,000,000 2202010 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 10,000,000 2202020 TELEPHONE CHARGES 1,000,000 2202020 TELEPHONE CHARGES 1,000,000 2202020 TELEPH		TOTAL RECURRENT	516,565,631
0234004001 FEDERAL ROAD MAINTENANCE AGENCY CODE LINE ITEM AMOUNT 2 EXPENDITURE 21,587,220,889 21 PERSONNEL COST 1,480,371,685 2101 SALARY 1,315,885,942 21010101 SALARY 1,315,885,942 21010101 SALARY 1,315,885,942 210202 ALLOWANGES AND WAGES 1,315,885,942 210202 ALLOWANGES AND SOCIAL CONTRIBUTION 164,485,743 210202 CONTRIBUTIONS 164,485,743 210202 CONTRIBUTIONS 26,794,297 21020201 CONTRIBUTIONS 26,794,297 21020202 CONTRIBUTIONS 26,794,297 21020202 CONTRIBUTORY PENSION 98,691,446 22020202 O'EMBREAD COST 20,106,849,204 22020202 TURE RECURRENT COSTS 20,106,849,204 220201 LOCAL TRAVEL & TRANSPORT: TRAINING 12,000,000 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 12,000,000 22020102 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 1,000,000 <td></td> <td>TOTAL CAPITAL</td> <td>0</td>		TOTAL CAPITAL	0
CODE LINE ITEM AMOUNT 2 EXPENDITURE 21,587,220,889 21 PERSONNEL COST 1,480,371,685 2101 SALARY 1,315,885,942 210101 SALARIES AND WAGES 1,315,885,942 210101 SALARY 1,315,885,942 21020 ALLOWANCES AND SOCIAL CONTRIBUTION 164,485,743 210202 SOCIAL CONTRIBUTIONS 164,485,743 21020201 HIS 65,794,227 21020202 CONTRIBUTORY PENSION 8,691,446 22 OTHER RECURRENT COSTS 20,106,849,204 22020 OVERHEAD COST 20,106,849,204 220201 LOCAL TRAVEL & TRANSPORT: TRAINING 12,000,000 2202010 LOCAL TRAVEL & TRANSPORT: TRAINING 0 2202010 LOCAL TRAVEL & TRANSPORT: TRAINING 0 2202010 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 0 2202010 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 0 2202020 UILITIES - GENERAL 2,500,000 22020202 TELEPHONE CHARGES 500,000		TOTAL ALLOCATION	516,565,631
2 EXPENDITURE 21,587,220,809 21 PERSONNEL COST 1,480,371,685 2101 SALARY 1,315,885,942 210101 SALARIES AND WAGES 1,315,885,942 210101 SALARY 1,315,885,942 210202 ALLOWANCES AND SOCIAL CONTRIBUTION 164,485,743 210202 SOCIAL CONTRIBUTIONS 164,485,743 21020202 CONTRIBUTORY PENSION 65,794,227 220202 CONTRIBUTORY PENSION 29,601,6849,204 2202 OVERHEAD COST 20,106,849,204 220201 TRAVEL& TRANSPORT: GENERAL 24,000,000 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 12,000,000 22020102 LOCAL TRAVEL & TRANSPORT: TRAINING 0 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 0 22020104 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 0 2202020 UILITIES - GENERAL 2,500,000 2202020 UILITIES - GENERAL 2,000,000 2202020 ITLITIES - GENERAL 2,000,000 2202020 ELEPH	0234004001	FEDERAL ROAD MAINTENANCE AGENCY	
21 PERSONNEL COST 1,480,371,885 2101 SALARY 1,315,885,942 210101 SALARIES AND WAGES 1,315,885,942 21010101 SALARY 1,315,885,942 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 164,485,743 210202 SOCIAL CONTRIBUTIONS 164,485,743 21020201 NHIS 65,794,297 21020202 CONTRIBUTORY PENSION 38,691,466 22 OTHER RECURRENT COSTS 20,106,849,204 220201 TAVEL& TRANSPORT - GENERAL 20,106,849,204 220201 TAVEL& TRANSPORT - TRAINING 12,000,000 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 12,000,000 22020102 LOCAL TRAVEL & TRANSPORT: TRAINING 0 22020103 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 0 22020104 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 0 22020201 LECTRICITY CHARGES 1,100,000 22020202 ELEPHONE CHARGES 1,000,000 22020203 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 1,000,000 2	CODE	LINE ITEM	AMOUNT
2101 SALARY 1,315,885,942 210101 SALARIES AND WAGES 1,315,885,942 21010101 SALARY 1,315,885,942 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 164,485,743 210202 SOCIAL CONTRIBUTIONS 164,485,743 21020201 MHS 65,794,297 21020202 CONTRIBUTIORY PENSION 98,691,46 22 OTHER RECURRENT COSTS 20,106,849,204 220201 OVERHEAD COST 20,106,849,204 220201 TRAVEL& TRANSPORT - GENERAL 24,000,000 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 12,000,000 22020102 LOCAL TRAVEL & TRANSPORT: TRAINING 0 22020103 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 0 22020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 0 22020205 ELECTRICITY CHARGES 1,100,000 22020202 ILLITIES - GENERAL 2,500,000 22020203 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 5,000,000 22020204 ELECTRICITY CHARGES 1,100,000 2202020	2	EXPENDITURE	21,587,220,889
201011 SALARIES AND WAGES 1,315,885,942 21010101 SALARY 1,315,885,942 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 164,485,743 210202 SOCIAL CONTRIBUTIONS 164,485,743 21020201 NHIS 65,794,297 21020202 CONTRIBUTORY PENSION 98,691,446 22 OTHER RECURRENT COSTS 20,106,849,204 22020 OVERHEAD COST 20,106,849,204 220201 TRAVEL& TRANSPORT: GENERAL 24,000,000 22020101 LOCAL TRAVEL& TRANSPORT: TRAINING 12,000,000 22020102 LOCAL TRAVEL& TRANSPORT: TRAINING 0 22020103 INTERNATIONAL TRAVEL& TRANSPORT: TRAINING 0 22020104 INTERNATIONAL TRAVEL& TRANSPORT: OTHERS 0 220202 UTILITIES - GENERAL 2,500,000 22020201 ELECTRICITY CHARGES 1,100,000 22020202 TELEPHONE CHARGES 500,000 22020203 HITERNATIONAL TRAVEL& TRANSPORT 200,000 22020203 TELEPHONE CHARGES 500,000 22020204	21	PERSONNEL COST	1,480,371,685
21010101 SALARY 1,315,885,942 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 164,485,743 210202 SOCIAL CONTRIBUTIONS 164,485,743 21020201 NHIS 65,794,297 21020202 CONTRIBUTORY PENSION 98,691,446 22 OTHER RECURRENT COSTS 20,106,849,204 22020 OVERHEAD COST 20,106,849,204 220201 TRAVEL& TRANSPORT - GENERAL 24,000,000 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 12,000,000 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 12,000,000 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 0 2202020 UTILITIES - GENERAL 2,500,000 2202020 UTILITIES - GENERAL 2,500,000 22020201 ELECTRICITY CHARGES 1,100,000 22020202 TELEPHONE CHARGES 500,000 22020203 INTERNATE ACCESS CHARGES 500,000 22020205 WATER RATES 500,000 22020205 WATER RATES 500,000 22020206 WATER RATES	2101	SALARY	1,315,885,942
2102 ALLOWANCES AND SOCIAL CONTRIBUTION 164,485,743 210202 SOCIAL CONTRIBUTIONS 164,485,743 21020201 NHIS 65,794,297 21020202 CONTRIBUTORY PENSION 98,691,446 22 OTHER RECURRENT COSTS 20,106,849,204 220202 OVERHEAD COST 20,106,849,204 220201 TRAVEL& TRANSPORT - GENERAL 24,000,000 22020101 LOCAL TRAVEL& TRANSPORT: TRAINING 12,000,000 22020102 LOCAL TRAVEL& TRANSPORT: OTHERS 0 22020103 INTERNATIONAL TRAVEL& TRANSPORT: TRAINING 0 22020104 INTERNATIONAL TRAVEL& TRANSPORT: OTHERS 0 22020202 UTILITIES - GENERAL 2,500,000 22020202 TELEPHONE CHARGES 500,000 22020202 TELEPHONE CHARGES 500,000 22020202 TELEPHONE CHARGES 500,000 22020203 INTERNAT ACCESS CHARGES 500,000 22020204 WITERNATE ACCESS CHARGES 500,000 22020205 WATER RATES 500,000 22020206	210101	SALARIES AND WAGES	1,315,885,942
210202 SOCIAL CONTRIBUTIONS 164,485,742 21020201 NHIS 65,794,297 21020202 CONTRIBUTORY PENSION 98,691,446 22 OTHER RECURRENT COSTS 20,106,849,204 22020 OVERHEAD COST 20,106,849,204 220201 TRAVEL& TRANSPORT - GENERAL 24,000,000 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 12,000,000 22020102 LOCAL TRAVEL & TRANSPORT: TRAINING 0 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 0 22020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 0 2202020 UTILITIES - GENERAL 2,500,000 2202020 UTILITIES - GENERAL 2,500,000 22020202 TELEPHONE CHARGES 500,000 22020202 TELEPHONE CHARGES 500,000 22020203 INTERNAT ACCESS CHARGES 200,000 22020205 WATER RATES 500,000 22020206 WATER RATES 500,000	21010101	SALARY	1,315,885,942
21020201 NHIS 65,794,297 21020202 CONTRIBUTORY PENSION 98,691,446 22 OTHER RECURRENT COSTS 20,106,849,204 22020 OVERHEAD COST 20,106,849,204 220201 TRAVEL& TRANSPORT - GENERAL 24,000,000 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 12,000,000 22020102 LOCAL TRAVEL & TRANSPORT: TRAINING 0 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 0 220202 UTILITIES - GENERAL 2,500,000 22020201 UTILITIES - GENERAL 2,500,000 22020202 TELEPHONE CHARGES 1,100,000 22020202 TELEPHONE CHARGES 500,000 22020203 INTERNET ACCESS CHARGES 500,000 22020205 WATER RATES 500,000 22020205 SEWERAGE CHARGES 500,000			
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22 OTHER RECURRENT COSTS 20,106,849,204 2202 OVERHEAD COST 20,106,849,204 220201 TRAVEL& TRANSPORT - GENERAL 24,000,000 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 12,000,000 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 0 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 0 22020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 0 220202 UTILITIES - GENERAL 2,500,000 22020201 ELECTRICITY CHARGES 1,100,000 22020202 TELEPHONE CHARGES 500,000 22020203 INTERNET ACCESS CHARGES 200,000 22020205 WATER RATES 500,000 22020206 SEWERAGE CHARGES 500,000			
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22020205 WATER RATES 500,000 22020206 SEWERAGE CHARGES 200,000	22020202	TELEPHONE CHARGES	
22020206 SEWERAGE CHARGES 200,000	22020203	INTERNET ACCESS CHARGES	200,000
	22020205	WATER RATES	500,000
220203 MATERIALS & SUPPLIES - GENERAL 12,000,000	22020206	SEWERAGE CHARGES	200,000
	220203	MATERIALS & SUPPLIES - GENERAL	12,000,000

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000
22020302	BOOKS	50,000
22020303	NEWSPAPERS	100,000
22020304	MAGAZINES & PERIODICALS	50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
22020306	PRINTING OF SECURITY DOCUMENTS	500,000
22020309	UNIFORMS & OTHER CLOTHING	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	20,005,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404 22020405	MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS	1,000,000
22020405	OTHER MAINTENANCE SERVICES	500,000
22020400	MAINTENANCE OF ROADS AND BRIDGES	20,000,000,000
220205	TRAINING - GENERAL	8,000,000
22020501	LOCAL TRAINING	8,000,000
220206	OTHER SERVICES - GENERAL	14,000,000
22020601	SECURITY SERVICES	9,000,000
22020606	CLEANING & FUMIGATION SERVICES	5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000,000
22020701	FINANCIAL CONSULTING	5,000,000
22020703	LEGAL SERVICES	5,000,000
220208	FUEL & LUBRICANTS - GENERAL	6,200,000
22020801	MOTOR VEHICLE FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	5,200,000
220209	FINANCIAL CHARGES - GENERAL	2,049,204
22020901	BANK CHARGES (OTHER THAN INTEREST)	49,204
22020902	INSURANCE PREMIUM	2,000,000
220210	MISCELLANEOUS	23,100,000
22021001	REFRESHMENT & MEALS	2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000
22021004	MEDICAL EXPENSES	3,000,000
22021006	POSTAGES & COURIER SERVICES	100,000
22021007	WELFARE PACKAGES	5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES TOTAL PERSONNEL	1,000,000 1,480,371,685
22021008		
22021008	TOTAL PERSONNEL	1,480,371,685
22021008	TOTAL PERSONNEL TOTAL OVERHEAD	1,480,371,685 20,106,849,204
22021008	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT	1,480,371,685 20,106,849,204 21,587,220,889
0234005001	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL	1,480,371,685 20,106,849,204 21,587,220,889 0
	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION	1,480,371,685 20,106,849,204 21,587,220,889 0
0234005001	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	1,480,371,685 20,106,849,204 21,587,220,889 0 21,587,220,889
0234005001 CODE	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN) LINE ITEM	1,480,371,685 20,106,849,204 21,587,220,889 0 21,587,220,889
0234005001 CODE	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN) LINE ITEM EXPENDITURE	1,480,371,685 20,106,849,204 21,587,220,889 0 21,587,220,889 AMOUNT 191,626,146
0234005001 CODE 2	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN) LINE ITEM EXPENDITURE PERSONNEL COST	1,480,371,685 20,106,849,204 21,587,220,889 0 21,587,220,889 AMOUNT 191,626,146 178,244,800
0234005001 CODE 2 21 2101	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN) LINE ITEM EXPENDITURE PERSONNEL COST SALARY	1,480,371,685 20,106,849,204 21,587,220,889 0 21,587,220,889 AMOUNT 191,626,146 178,244,800 158,439,822
0234005001 CODE 2 21 2101 210101	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES	1,480,371,685 20,106,849,204 21,587,220,889 0 21,587,220,889 AMOUNT 191,626,146 178,244,800 158,439,822 158,439,822
0234005001 CODE 2 21 2101 210101 21010101	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY	1,480,371,685 20,106,849,204 21,587,220,889 0 21,587,220,889 AMOUNT 191,626,146 178,244,800 158,439,822 158,439,822 158,439,822
0234005001 CODE 2 21 2101 210101 21010101 2102	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION	1,480,371,685 20,106,849,204 21,587,220,889 0 21,587,220,889 AMOUNT 191,626,146 178,244,800 158,439,822 158,439,822 158,439,822 19,804,978
0234005001 CODE 2 21 2101 210101 21010101 2102 210202	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS	1,480,371,685 20,106,849,204 21,587,220,889 0 21,587,220,889 AMOUNT 191,626,146 178,244,800 158,439,822 158,439,822 158,439,822 19,804,978 19,804,978
0234005001 CODE 2 21 2101 210101 21010101 21020 210202 21020201	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS	1,480,371,685 20,106,849,204 21,587,220,889 0 21,587,220,889 AMOUNT 191,626,146 178,244,800 158,439,822 158,439,822 158,439,822 19,804,978 19,804,978 7,921,991
0234005001 CODE 2 21 2101 210101 210101 210202 21020201 21020202	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION	1,480,371,685 20,106,849,204 21,587,220,889 0 21,587,220,889 AMOUNT 191,626,146 178,244,800 158,439,822 158,439,822 19,804,978 19,804,978 7,921,991 11,882,987
0234005001 CODE 2 21 2101 210101 21010101 210202 21020201 21020202 22	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS	1,480,371,685 20,106,849,204 21,587,220,889 0 21,587,220,889 AMOUNT 191,626,146 178,244,800 158,439,822 158,439,822 19,804,978 19,804,978 7,921,991 11,882,987 13,381,346
0234005001 CODE 2 21 2101 210101 21010101 210202 21020201 21020202 22 2202	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST	1,480,371,685 20,106,849,204 21,587,220,889 0 21,587,220,889 AMOUNT 191,626,146 178,244,800 158,439,822 158,439,822 19,804,978 19,804,978 7,921,991 11,882,987 13,381,346 13,381,346
0234005001 CODE 2 21 2101 210101 21010101 210202 21020201 21020202 22 2202 220201	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL	1,480,371,685 20,106,849,204 21,587,220,889 0 21,587,220,889 AMOUNT 191,626,146 178,244,800 158,439,822 158,439,822 158,439,822 19,804,978 19,804,978 7,921,991 11,882,987 13,381,346 13,381,346 3,000,000
0234005001 CODE 2 21 2101 210101 21010101 210202 21020201 21020202 22 22020 22020101 22020102 22020202	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL	1,480,371,685 20,106,849,204 21,587,220,889 0 21,587,220,889 AMOUNT 191,626,146 178,244,800 158,439,822 158,439,822 158,439,822 19,804,978 7,921,991 11,882,987 13,381,346 13,381,346 3,000,000 1,000,000 2,000,000 1,200,000
0234005001 CODE 2 21 2101 210101 21010101 210202 21020201 21020202 220201 22020101 22020102 220202 220202 220202	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL & TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES	1,480,371,685 20,106,849,204 21,587,220,889 0 21,587,220,889 AMOUNT 191,626,146 178,244,800 158,439,822 158,439,822 158,439,822 19,804,978 19,804,978 19,804,978 13,381,346 13,381,346 3,000,000 1,000,000 2,000,000 1,200,000
0234005001 CODE 2 21 2101 210101 21010101 210202 21020201 21020202 220201 22020101 22020102 220202 220202 22020201 22020201	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAYEL & TRANSPORT: GENERAL LOCAL TRAYEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES	1,480,371,685 20,106,849,204 21,587,220,889 0 21,587,220,889 AMOUNT 191,626,146 178,244,800 158,439,822 158,439,822 158,439,822 19,804,978 19,804,978 19,804,978 13,381,346 13,381,346 3,000,000 1,000,000 2,000,000 1,200,000 200,000
0234005001 CODE 2 21 21010 210101 21010101 210202 21020201 21020202 220201 22020101 22020102 220202 22020201 22020201 22020202 22020202 22020202	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES	1,480,371,685 20,106,849,204 21,587,220,889 0 21,587,220,889 AMOUNT 191,626,146 178,244,800 158,439,822 158,439,822 158,439,822 19,804,978 19,804,978 19,804,978 13,381,346 13,381,346 3,000,000 1,000,000 2,000,000 1,200,000 500,000
0234005001 CODE 2 21 21010 210101 21010102 210202 21020201 21020202 220201 22020102 220201 22020201 22020201 22020202 220202020	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL	1,480,371,685 20,106,849,204 21,587,220,889 0 21,587,220,889 AMOUNT 191,626,146 178,244,800 158,439,822 158,439,822 158,439,822 19,804,978 19,804,978 19,804,978 13,381,346 13,381,346 13,381,346 3,000,000 1,000,000 200,000 500,000 500,000 1,081,346
0234005001 CODE 2 21 2101 210101 21010101 210202 21020201 21020201 22020201 22020101 22020102 220202 22020201 22020202 22020203 220203 220203	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT: TRAINING LOCAL TRAVEL& TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,480,371,685 20,106,849,204 21,587,220,889 0 21,587,220,889 AMOUNT 191,626,146 178,244,800 158,439,822 158,439,822 19,804,978 19,804,978 19,804,978 13,381,346 13,381,346 3,000,000 1,000,000 2,000,000 500,000 500,000 500,000 1,081,346 581,346
0234005001 CODE 2 21 2101 210101 21010101 210202 21020201 21020202 220202 220201 22020101 22020201 22020201 22020202 22020203 220203 22020301 22020303	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMBBLES NEWSPAPERS	1,480,371,685 20,106,849,204 21,587,220,889 0 21,587,220,889 AMOUNT 191,626,146 178,244,800 158,439,822 158,439,822 158,439,822 19,804,978 19,804,978 19,804,978 13,381,346 13,381,346 3,000,000 1,000,000 2,000,000 500,000 500,000 1,081,346 581,346 581,346
0234005001 CODE 2 21 2101 210101 21010101 210202 21020201 21020202 22020201 22020101 22020201 22020201 22020202 22020203 220203 22020301 22020303 22020303 220204	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVELS TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL	1,480,371,685 20,106,849,204 21,587,220,889 0 21,587,220,889 AMOUNT 191,626,146 178,244,800 158,439,822 158,439,822 158,439,822 19,804,978 19,804,978 19,804,978 1,921,991 11,882,987 13,381,346 13,381,346 3,000,000 1,000,000 20,000,000 500,000 500,000 1,081,346 581,346 500,000 3,600,000
0234005001 CODE 2 21 2101 210101 21010101 210202 21020201 21020202 220202 220201 22020101 22020201 22020201 22020202 22020203 220203 22020301 22020303	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMBBLES NEWSPAPERS	1,480,371,685 20,106,849,204 21,587,220,889 0 21,587,220,889 AMOUNT 191,626,146 178,244,800 158,439,822 158,439,822 158,439,822 19,804,978 19,804,978 19,804,978 13,381,346 13,381,346 3,000,000 1,000,000 2,000,000 500,000 500,000 1,081,346 581,346 581,346

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000
22020406	OTHER MAINTENANCE SERVICES	500,000
220205	TRAINING - GENERAL	1,900,000
22020501	LOCAL TRAINING	1,900,000
220206	OTHER SERVICES - GENERAL	800,000
22020601	SECURITY SERVICES	500,000
22020606	CLEANING & FUMIGATION SERVICES	300,000
220208	FUEL & LUBRICANTS - GENERAL	300,000
22020803	PLANT / GENERATOR FUEL COST	300,000
220210	MISCELLANEOUS	1,500,000
22021001	REFRESHMENT & MEALS	500,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021000	TOTAL PERSONNEL	178,244,800
	TOTAL DECURRENT	13,381,346
	TOTAL RECURRENT	191,626,146
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	191,626,146
0234006001	SURVEY COUNCIL OF NIGERIA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	85,686,021
21	PERSONNEL COST	65,015,342
2101	SALARY	58,288,026
210101	SALARIES AND WAGES	58,288,026
21010101	SALARY	58,288,026
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,727,316
210202	SOCIAL CONTRIBUTIONS	6,727,316
21020201	NHIS	2,355,714
21020202	CONTRIBUTORY PENSION	4,371,602
22	OTHER RECURRENT COSTS	20,670,679
2202	OVERHEAD COST	20,670,679
220201	TRAVEL& TRANSPORT - GENERAL	12,107,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,607,500
220202	UTILITIES - GENERAL	2,763,179
22020201	ELECTRICITY CHARGES	1,200,000
22020201	TELEPHONE CHARGES	620,000
22020202	INTERNET ACCESS CHARGES	
220208		943,179
	FUEL & LUBRICANTS - GENERAL	5,800,000 3,000,000
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	2,800,000
	TOTAL PERSONNEL	65,015,342
	TOTAL OVERHEAD	20,670,679
	TOTAL RECURRENT	85,686,021
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	85,686,021
TABLE OF CO	NTENTS	
SUMMARY BY	MDAs	1
SUMMARY BY	FUNDS	1
FEDERAL MIN	ISTRY OF WORKS	2
		2015 FGN BUDGET PROPOSAL
		2013 FGN BUDGET PROPUSAL