Federal Government of Nigeria

SUMMARY BY MDAs

2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0233	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT	8,870,743,968	1,315,738,873	10,186,482,841	250,000,000	10,436,482,841
			8,870,743,968	1,315,738,873	10,186,482,841	250,000,000	10,436,482,841

SUMMARY BY FUNDS

2015 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	8,870,743,968
2.	022	MAIN ENVELOP - OVERHEAD	1,315,738,873
3.	031	CAPITAL DEVELOPMENT FUND MAIN	250,000,000
			10,436,482,841

FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT

2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0233001001	FEDERAL MINISTRY OF MINES AND STEEL DVELOPMENT - HQTRS COUNCIL OF NIGERIAN	888,081,631	307,968,928	1,196,050,559	250,000,000	1,446,050,559
2.	0233002001	MINING ENGINEERS AND GEOSCIENCES	34,203,856	28,432,629	62,636,485	0	62,636,485
3.	0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY. NATIONAL STEEL RAW	1,064,537,886	265,893,596	1,330,431,482	0	1,330,431,482
4.	0233004001	MATERIALS EXPLORATION AGENCY, KADUNA	454,755,535	69,069,570	523,825,105	0	523,825,105
5.	0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	417,718,782	57,006,329	474,725,111	0	474,725,111
6.	0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA	353,262,291	109,585,521	462,847,812	0	462,847,812
7.	0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE	1,064,537,886	68,802,346	1,133,340,232	0	1,133,340,232
8.	0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	207,726,838	88,901,596	296,628,434	0	296,628,434
9.	0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES	130,295,559	157,582,492	287,878,051	0	287,878,051
10.	0233011001	AJAOKUTA STEEL COMPANY LIMITED	3,800,868,169	89,247,933	3,890,116,102	0	3,890,116,102
11.	0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE	454,755,535	73,247,933	528,003,468	0	528,003,468
			8,870,743,968	1,315,738,873	10,186,482,841	250,000,000	10,436,482,841

0233001001

22020310

TEACHING AIDS / INSTRUCTION MATERIALS

0233001001	FEDERAL MINISTRY OF MINES AND STEEL DVELOPMENT - HQTRS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,446,050,559
21	PERSONNEL COST	888,081,631
2101	SALARY	789,945,217
210101	SALARIES AND WAGES	789,945,217
21010101	SALARY	789,945,217
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	98,136,414
210202	SOCIAL CONTRIBUTIONS	98,136,414
21020201	NHIS	38,731,142
21020202	CONTRIBUTORY PENSION	59,405,272
22	OTHER RECURRENT COSTS	307,968,928
2202	OVERHEAD COST	307,968,928
220201	TRAVEL& TRANSPORT - GENERAL	105,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	90,000,000
220202	UTILITIES - GENERAL	15,800,000
22020201	ELECTRICITY CHARGES	12,000,000
22020202	TELEPHONE CHARGES	2,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000
22020205	WATER RATES	1,000,000
22020206	SEWERAGE CHARGES	500,000
220203	MATERIALS & SUPPLIES - GENERAL	44,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	18,000,000
22020303	NEWSPAPERS	1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	20,000,000

500,000

22020311			
	FOOD STUFF / CATERING MATERIALS SUPPLIES		300,000
220204			25,668,920
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402			2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,000,000
22020404	MAINTENANCE OF DENTS/GENERATORS		4,000,000
2020405	OTHER MAINTENANCE SERVICES		2,668,928
20205	TRAINING - GENERAL		46,500,000
22020501			46,500,000
220206	OTHER SERVICES - GENERAL		71,000,00
22020601	SECURITY SERVICES		30,000,00
2020603	OFFICE RENT		5,000,00
2020606	CLEANING & FUMIGATION SERVICES		36,000,00
23	CAPITAL EXPENDITURE		250,000,00
2305	OTHER CAPITAL PROJECTS		250,000,00
30501	ACQUISITION OF NON TANGIBLE ASSETS		250,000,00
3050101	RESEARCH AND DEVELOPMENT		250,000,00
	TOTAL PERSONNEL		888,081,63
	TOTAL OVERHEAD		307,968,92
	TOTAL RECURRENT		1,196,050,55
	TOTAL CAPITAL		250,000,00
	TOTAL ALLOCATION		1,446,050,55
0233001001	FEDERAL MINISTRY OF MINES AND STEEL DVELOPMENT - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUN
	RECLAMATION OF 100 HIGH RISK CRITICAL ABANDONED MINE SITES IN THE COUNTRY FROM		
AS3004003336	YR 2007 TO 2015 (3)	ONGOING	50,000,00
IS3004003352	PRODUCTION OF 3200 COPIES OFMETALLURGICAL ACT AND REGULATION	ONGOING	50,000,00
IS3004003369	INTERNATIONAL EXHIBITION OF NIGERIAN MINERALS DRILLING OF 3 NOS. OF COREHOLES (60m DEEP), LOGING AND ANALYSIS OF CORE SAMPLES	ONGOING	50,000,00
/IS3004003374	ON IRON ORE IN AJABANOKO, KOGI STATE DRILLING OF 2 NOS. OF COREHOLES (400m DEEP), MUD LOGGING AND ANALYSIS OF CORE	ONGOING	50,000,00
MS3004003376	SAMPLES IN BITUMEN BELT IN (ORE) ONDO STATE	ONGOING	50,000,00
0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES		
CODE	LINE ITEM		AMOUN
			7440001
2	EXPENDITURE		62,636,48
2	EXPENDITURE PERSONNEL COST		62,636,48
21			62,636,48 34,203,85
	PERSONNEL COST		62,636,48 34,203,85 30,403,42
21 2101 210101	PERSONNEL COST SALARY		62,636,48 34,203,85 30,403,42 30,403,42
21	PERSONNEL COST SALARY SALARIES AND WAGES		62,636,48 34,203,85 30,403,42 30,403,42 30,403,42 30,403,42
2 1 2 101 2 10101 21010101	PERSONNEL COST SALARY SALARIES AND WAGES SALARY		62,636,48 34,203,85 30,403,42 30,403,42 30,403,42 30,403,42 3,800,42
21 2101 210101 21010101 2102 210202	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION		62,636,48 34,203,85 30,403,42 30,403,42 30,403,42 3,800,42 3,800,42 3,800,42
21 2101 210101 21010101 2102	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS		
21 2101 210101 21010101 2102 210202 21020201	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS		62,636,48 34,203,85 30,403,42 30,403,42 30,403,42 3,800,42 3,800,42 1,520,17
11 1101 110101 11010101 1102 11020201 11020201 11020202 12	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION		62,636,48 34,203,85 30,403,42 30,403,42 30,403,42 3,800,42 3,800,42 1,520,17 2,280,25 28,432,62
11 1101 110101 11010101 110202 11020201 11020202 12 12 1202	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS		62,636,48 34,203,85 30,403,42 30,403,42 3,004,42 3,800,42 1,520,17 2,280,25 28,432,62 28,432,62
11 1101 110101 110101 110202 11020201 12 120202 12 120202 12 12 12 12 12 12 12 12 12 1	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST		62,636,48 34,203,85 30,403,42 30,403,42 3,004,42 3,800,42 1,520,17 2,280,25 28,432,62 28,432,62 6,750,00
11 1101 110101 110202 11020201 11020202 12 120202 12 120201 12 1202011	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL		62,636,44 34,203,85 30,403,42 30,403,42 3,800,42 1,520,17 2,280,25 28,432,62 6,750,00 1,500,00
11 1101 11010101 11020201 11020201 11020202 12 1202021 12 1202011 12020102	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING		62,636,44 34,203,85 30,403,42 30,403,42 3,800,42 3,800,42 1,520,17 2,280,25 28,432,62 6,750,00 1,500,00 3,250,00
11 1101 11010101 1102 11020201 11020201 12020201 12020101 12020102 12020103	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS		62,636,44 34,203,85 30,403,42 30,403,42 3,800,42 1,520,17 2,280,25 28,432,62 6,750,00 1,500,00 3,250,00
1 101 1010101 102 1020201 1020202 2 20201 2020101 2020103 20202	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		62,636,44 34,203,85 30,403,42 30,403,42 3,800,42 3,800,42 1,520,17 2,280,25 28,432,62 6,750,00 1,500,00 3,250,00 2,000,00
1 101 1010101 102 1020201 1020202 2 20201 2020101 2020103 2020201	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL		62,636,44 34,203,85 30,403,42 30,403,42 3,800,42 3,800,42 1,520,17 2,280,25 28,432,62 6,750,00 1,500,00 3,250,00 2,000,00
1 101 1010101 102 1020201 1020202 2 20201 2020101 2020103 2020201 2020201	PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL & TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING UNTERNATIONAL TRAVEL & TRANSPORT: TRAINING UNILITIES - GENERAL ELECTRICITY CHARGES		62,636,44 34,203,84 30,403,42 30,403,42 3,800,42 3,800,42 1,520,17 2,280,24 28,432,62 6,750,00 1,500,00 3,250,00 2,000,00 1,560,00 400,00 720,00
1 101 1010101 102 1020201 1020202 2 20201 2020101 2020103 2020201 2020201 2020201 2020205	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UDILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES		62,636,44 34,203,84 30,403,42 30,403,42 3,800,42 3,800,42 1,520,17 2,280,24 28,432,62 6,750,00 1,500,00 3,250,00 2,000,00 1,560,00 400,00 720,00 240,00
1 101 1010101 102 1020201 1020202 2 20201 2020101 2020103 2020201 2020201 2020205 2020206	PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL & TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING ELECTRICITY CHARGES TELEPHONE CHARGES WATER RATES		62,636,44 34,203,84 30,403,42 30,403,42 3,800,42 3,800,42 1,520,17 2,280,24 28,432,62 6,750,00 1,500,00 3,250,00 2,000,00 1,560,00 400,00 720,00 240,00
1 101 10101 102 1020201 1020202 2 20201 2020101 2020103 2020201 2020201 2020205 2020206 20203	PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL & TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING FULTIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES SEWERAGE CHARGES		62,636,44 34,203,83 30,403,42 30,403,42 3,800,42 3,800,42 2,280,24 28,432,62 6,750,00 1,500,00 3,250,00 2,000,00 1,560,00 400,00 720,00 240,00 2,000,00 1,140,00
1 101 1010101 102 1020201 1020202 2 20201 2020101 2020103 2020201 2020205 2020205 2020206 2020301	PERSONNEL COSTSALARYSALARYALLOWANCES AND SOCIAL CONTRIBUTIONSOCIAL CONTRIBUTIONSNHISCONTRIBUTORY PENSIONOTHER RECURRENT COSTSOVERHEAD COSTTRAVEL & TRANSPORT : GENERALLOCAL TRAVEL & TRANSPORT: OTHERSINTERNATIONAL TRAVEL & TRANSPORT: TRAININGELECTRICITY CHARGESTELEPHONE CHARGESSEWERAGE CHARGESMATERIALS & SUPPLIES - GENERAL		62,636,44 34,203,83 30,403,42 30,403,42 3,800,42 3,800,42 28,432,62 28,432,62 6,750,00 1,500,00 3,250,00 2,000,00 720,00 240,00 240,00 200,00 1,140,00 500,00
1 101 10101 102 10202 1020201 1020202 2 20201 2020101 2020102 2020103 2020202 2020205 2020205 2020206 2020301 2020301 2020301	PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL & TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING FELECTRICITY CHARGES TELEPHONE CHARGES SEWERAGE CHARGES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES		62,636,44 34,203,83 30,403,42 30,403,42 3,800,42 1,520,12 2,280,24 28,432,62 6,750,00 1,500,00 3,250,00 2,000,00 1,560,00 2,000,00 2,000,00 1,140,00 2,000,00 1,140,00 1,140,00 1,140,00 1,140,00 1,140,00 1,100,00 1,140,00 1,140,00 1,140,00 1,140,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,100,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,000
1 101 10101 102 10202 1020201 1020202 2 20201 2020101 2020102 2020103 2020202 2020205 2020205 2020205 2020206 2020301 2020301 2020303 2020304	PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL & TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING FLECTRICITY CHARGES TELEPHONE CHARGES SEWERAGE CHARGES SEWERAGE CHARGES OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS		62,636,44 34,203,85 30,403,42 30,403,42 30,403,42 3,800,42 1,520,17 2,280,25 28,432,62 6,750,00 1,500,00 1,560,00 1,560,00 2,000,00 1,560,00 1,140,00 200,00 1,140,00 2,000,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,000 1,200,000 1,200,000 1,200,000 1,200,0000000000
1 101 1010101 102 1020201 1020202 2 20201 2020101 2020103 2020202 2020205 2020205 2020206 2020301 2020301 2020304 2020305	PERSONNEL COSTSALARYSALARYSALARYALLOWANCES AND SOCIAL CONTRIBUTIONSOCIAL CONTRIBUTIONSNHISCONTRIBUTORY PENSIONOTHER RECURRENT COSTSOVERHEAD COSTTRAVEL & TRANSPORT : GENERALLOCAL TRAVEL & TRANSPORT: TRAININGLOCAL TRAVEL & TRANSPORT: TRAININGUTILITES - GENERALELECTRICITY CHARGESTRELEPHONE CHARGESSEWERAGE CHARGESGOFFICE STATIONERIES / COMPUTER CONSUMABLESOFFICE STATIONERIES / COMPUTER CONSUMABLESNEWSPAPERSMAGAZINES & PERIODICALS		62,636,44 34,203,85 30,403,42 30,403,42 30,403,42 3,800,42 1,520,17 2,280,25 28,432,62 6,750,00 1,500,00 1,560,00 1,560,00 1,140,00 2,200,00 1,140,00 5,00,00 1,20,00 2,000,00 1,20,00 2,000,00 1,20,00 2,000,00 1,20,00 2,000,00 1,20,00 2,000,00 1,20,00 2,000,00 1,20,00 2,000,00 1,20,00 2,000,00 1,20,00 2,000,00 1,20,00 2,000,00 1,20,00 2,000,00 1,20,00 2,000,00 1,20,00 2,000,00 1,20,00 2,000,00 1,20,00 2,000,00 1,20,00 2,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,000
1 101 1010101 102 1020201 1020202 2 20201 2020101 2020102 2020202 2020205 2020205 2020301 2020301 2020304 2020305 20204	PERSONNEL COSTSALARYSALARYSALARYALLOWANCES AND SOCIAL CONTRIBUTIONSOCIAL CONTRIBUTIONSNHISCONTRIBUTORY PENSIONOTHER RECURRENT COSTSOVERHEAD COSTTRAVEL & TRANSPORT - GENERALLOCAL TRAVEL & TRANSPORT: TRAININGLOCAL TRAVEL & TRANSPORT: TRAININGUCILITES - GENERALELECTRICITY CHARGESTREPHONE CHARGESSEWERAGE CHARGESOFFICE STATIONERIES / COMPUTER CONSUMABLESNEWSPAPERSMAGAZINES & PERIODICALSPRINTING OF NON SECURITY DOCUMENTS		62,636,44 34,203,85 30,403,42 30,403,42 30,403,42 3,800,42 1,520,17 2,280,25 28,432,62 6,750,00 1,500,00 1,560,00 1,560,00 1,140,00 2,200,00 1,140,00 500,00 120,00 2,000,00 120,00 2,000,00 1,20,00 2,000,00 1,20,00 2,000,00 1,20,00 2,000,00 1,20,00 2,000,00 1,20,00 2,000,00 1,20,00 2,000,00 1,20,00 2,000,00 1,20,00 2,000,00 1,20,00 2,000,00 1,20,00 2,000,00 1,20,00 2,000,00 1,20,00 2,000,00 1,20,00 2,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,000
1 1:101 1:1010101 1:102 1:1020201 1:1020201 1:1020201 1:1020201 1:2020101 1:2020102 1:2020102 1:2020102 1:2020102 1:2020102 1:2020102 1:2020103 1:2020202 1:2020203 1:2020304 1:2020305 1:2020401	PERSONNEL COSTSALARYSALARYALLOWANCES AND SOCIAL CONTRIBUTIONSOCIAL CONTRIBUTIONSNHISCONTRIBUTORY PENSIONOTHER RECURRENT COSTSOVERHEAD COSTTRAVEL & TRANSPORT - GENERALLOCAL TRAVEL & TRANSPORT: TRAININGLOCAL TRAVEL & TRANSPORT: TRAININGUCILITES - GENERALELECTRICITY CHARGESTREPHONE CHARGESSEWERAGE CHARGESGUERTALOFFICE STATIONERIES / COMPUTER CONSUMABLESNEWSPAPERSMAGAZINES & PERIODICALSPRINTING OF NON SECURITY DOCUMENTSMAINTENANCE SERVICES - GENERAL		62,636,44 34,203,85 30,403,42 30,403,42 30,403,42 3,800,42 1,520,17 2,280,25 28,432,62 28,432,62 6,750,00 1,500,00 2,000,00 1,560,00 1,140,00 500,00 120,00 500,00 800,00 250,00
1 1:101 1:1010101 1:102 1:1020201 1:1020201 1:1020201 1:1020201 1:2020101 1:2020102 1:2020102 1:2020102 1:2020102 1:2020102 1:2020102 1:2020103 1:2020202 1:2020203 1:2020304 1:2020305 1:2020401 1:2020403	PERSONNEL COSTSALARYSALARYALLOWANCES AND SOCIAL CONTRIBUTIONSOCIAL CONTRIBUTIONSNHISCONTRIBUTORY PENSIONOTHER RECURRENT COSTSOVERHEAD COSTTRAVEL & TRANSPORT - GENERALLOCAL TRAVEL & TRANSPORT: TRAININGLOCAL TRAVEL & TRANSPORT: TRAININGLOCAL TRAVEL & TRANSPORT: TRAININGUTILITES - GENERALELECTRICITY CHARGESTREPHONE CHARGESWATER RATESSWERAGE CHARGESMATERIAL & SUPPLIES - GENERALOFFICE STATIONERIES / COMPUTER CONSUMABLESNEWSPAPERSMAGAZINES & PERIODICALSPRINTING OF NON SECURITY DOCUMENTSMINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		62,636,44 34,203,85 30,403,42 30,403,42 30,403,42 3,800,42 1,520,17 2,280,24 28,432,62 6,750,00 1,500,00 3,250,00 2,000,00 1,560,00 1,140,00 1,140,00 1,140,00 500,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,00 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,000 1,20,0000 1,20,0000 1,20,0000000000
11 1101 110101 11022 1102020 1102020 1102020 1102020 1102020 1102020 1102020 1102020 1102020 1102020 1102020 1102020 1102020 1202010 1202010 12020201 12020201 12020202 12020202 12020203 12020203 12020303 12020304 12020401 12020403 12020403 12020404	PERSONNEL COSTSALARYSALARYALLOWANCES AND SOCIAL CONTRIBUTIONSOCIAL CONTRIBUTIONSNHISCONTRIBUTORY PENSIONOTHER RECURRENT COSTSOVERHEAD COSTTRAVEL & TRANSPORT - GENERALLOCAL TRAVEL & TRANSPORT: TRAININGLOCAL TRAVEL & TRANSPORT: TRAININGINTERNATIONAL TRAVEL & TRANSPORT: TRAININGFURITIES - GENERALELECTRICITY CHARGESTREPHONE CHARGESWATER RATESSWERAGE CHARGESMATERIALS & SUPPLIES - GENERALOFFICE STATIONERIES / COMPUTER CONSUMABLESNEWSPAPERSMAGAZINES & PERIODICALSPRINTING OF NON SECURITY DOCUMENTSMINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENTMINTENANCE OF FICE BUILDING / RESIDENTIAL QTRS		62,636,44 34,203,85 30,403,42 30,403,42 30,403,42 3,800,42 1,520,17 2,280,25 28,432,62 6,750,00 1,500,00 3,250,00 2,000,00 1,560,00 1,140,00 500,00 120,00 500,00 2800,00 2500,00 2500,00 2500,00 2500,00 2500,00 2500,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,0000 200,00000000
2101 210101 2101011 2101011 210202 21020201 21020201 22020101 22020102 22020103 22020201 22020201 22020201 22020201 22020201 22020201 22020201 22020201 22020201 22020201 22020201 22020201 22020202 220202030 22020303 22020401 22020401 22020401 22020402 22020403 22020404 22020405	PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL & TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING VILITES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES WATER RATES SWERAGE CHARGES MEWSPAPERS MAGAZINES & DEPRIODICALS PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MINTENANCE OF FORCE BUILDING / RESIDENTIAL QTRS MINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		62,636,48 34,203,85 30,403,42 30,403,42 3,800,42 3,800,42 1,520,17 2,280,25 28,432,62 28,432,62 6,750,00 1,500,00 3,250,00 2,000,00 1,560,00 1,560,00 1,140,00 200,00 1,140,00 500,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,00 2,000,000
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22020606 220208	CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL	2,000,000 1, 250,000
22020801	MOTOR VEHICLE FUEL COST	750,000
22020803	PLANT / GENERATOR FUEL COST	500,000
220210	MISCELLANEOUS	11,132,629
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000
22021003	PUBLICITY & ADVERTISEMENTS	800,000
22021006	POSTAGES & COURIER SERVICES	100,000
22021007	WELFARE PACKAGES	232,629
	TOTAL PERSONNEL	34,203,856
	TOTAL OVERHEAD	28,432,629
	TOTAL RECURRENT	62,636,485
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	62,636,485
0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,330,431,482
21	PERSONNEL COST	1,064,537,886
2101	SALARY	946,748,064
210101	SALARIES AND WAGES	946,748,064
21010101	SALARY	946,748,064
2102		117,789,822
210202 21020201	SOCIAL CONTRIBUTIONS	117,789,822 46,783,717
21020201	NHIS CONTRIBUTORY PENSION	46,783,717 71,006,105
21020202	OTHER RECURRENT COSTS	265,893,596
2202	OVERHEAD COST	265,893,596
220201	TRAVEL& TRANSPORT - GENERAL	66,420,275
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,245,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	14,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	13,175,275
220202	UTILITIES - GENERAL	21,257,530
22020201	ELECTRICITY CHARGES	9,256,780
22020202	TELEPHONE CHARGES	1,500,000
22020203	INTERNET ACCESS CHARGES	6,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000
22020205	WATER RATES	2,000,750
22020206	SEWERAGE CHARGES	1,500,000
220203	MATERIALS & SUPPLIES - GENERAL	18,030,000
22020301 22020302	OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS	7,500,000
22020302	NEWSPAPERS	480,000
22020303	MAGAZINES & PERIODICALS	250.000
22020304	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	400,000
22020309	UNIFORMS & OTHER CLOTHING	400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000
220204	MAINTENANCE SERVICES - GENERAL	43,150,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,100,000
22020406	OTHER MAINTENANCE SERVICES	3,050,000
220205		15,000,000
22020501		15,000,000
220206 22020601	OTHER SERVICES - GENERAL SECURITY SERVICES	29,800,000 12,100,000
22020601	OFFICE RENT	7,500,000
22020603	CLEANING & FUMIGATION SERVICES	7,500,000
2202000	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,210,000
22020701	FINANCIAL CONSULTING	3,050,000
22020702	INFORMATION TECHNOLOGY CONSULTING	950,000
22020703	LEGAL SERVICES	480,000
22020704	ENGINEERING SERVICES	1,850,000
22020706	SURVEYING SERVICES	880,000

220208 22020801	FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST	26,200,000 13,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,000,000
22020803	PLANT / GENERATOR FUEL COST	10,200,000
220209	FINANCIAL CHARGES - GENERAL	4,275,450
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,275,450
22020902	INSURANCE PREMIUM	3,000,000
220210	MISCELLANEOUS	34,550,341
22021001	REFRESHMENT & MEALS	10,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	9,500,000
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000
22021006	POSTAGES & COURIER SERVICES	950,341
22021007	WELFARE PACKAGES	2,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000
22021009	SPORTING ACTIVITIES	500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	2,500,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE TOTAL PERSONNEL	600,000
	TOTAL PERSONNEL	1,064,537,886
	TOTAL RECURRENT	265,893,596 1,330,431,482
	TOTAL CAPITAL	1,550,451,402
	TOTAL ALLOCATION	1,330,431,482
0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	,, · , ·
CODE		AMOUNT
2	EXPENDITURE	523,825,105
21	PERSONNEL COST	454,755,535
2101	SALARY	404,719,308
210101	SALARIES AND WAGES	404,719,308
21010101	SALARY	404,719,308
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	50,036,227
210202	SOCIAL CONTRIBUTIONS	50,036,227
21020201	NHIS	19,682,279
21020202	CONTRIBUTORY PENSION	30,353,948
22	OTHER RECURRENT COSTS	69,069,570
2202	OVERHEAD COST	69,069,570
220201	TRAVEL& TRANSPORT - GENERAL	12,797,149
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,843,811
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,953,338
220202 22020201	UTILITIES - GENERAL ELECTRICITY CHARGES	7,265,003 3,665,716
22020201	TELEPHONE CHARGES	1,421,905
22020202	INTERNET ACCESS CHARGES	900,000
22020205	WATER RATES	1,277,382
220203	MATERIALS & SUPPLIES - GENERAL	2,666,286
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,421,905
22020303	NEWSPAPERS	840,000
22020304	MAGAZINES & PERIODICALS	120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	284,381
220204	MAINTENANCE SERVICES - GENERAL	7,825,146
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,132,858
22020402	MAINTENANCE OF OFFICE FURNITURE	426,572
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,421,905
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,132,858
22020406	OTHER MAINTENANCE SERVICES	710,953
220205	TRAINING - GENERAL	2,843,811
22020501		2,843,811
220206		18,045,716
22020601		4,265,716
22020603 22020606	OFFICE RENT CLEANING & FUMIGATION SERVICES	5,500,000 8,280,000
22020606 220207	CONSULTING & PROFESSIONAL SERVICES	3,481,287
220207	FINANCIAL CONSULTING	1,775,000
22020702	INFORMATION TECHNOLOGY CONSULTING	710,953
22020702	LEGAL SERVICES	995,334
220208	FUEL & LUBRICANTS - GENERAL	4,706,373
22020801	MOTOR VEHICLE FUEL COST	3,034,468

22020803	PLANT / GENERATOR FUEL COST	1,421,905
22020806	COOKING GAS/FUEL COST	250,000
220209	FINANCIAL CHARGES - GENERAL	6,588,732
22020901	BANK CHARGES (OTHER THAN INTEREST)	388,732
22020902	INSURANCE PREMIUM	6,200,000
220210	MISCELLANEOUS	2,850,067
22021003	PUBLICITY & ADVERTISEMENTS	721,905
22021006	POSTAGES & COURIER SERVICES	710,953
22021007	WELFARE PACKAGES	1,417,209
	TOTAL PERSONNEL	454,755,535
	TOTAL OVERHEAD	69,069,570
	TOTAL RECURRENT	523,825,105
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	523,825,105
0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	474,725,111
2	PERSONNEL COST	474,723,711
21	SALARY	
2101		371,797,750
2.0.0.	SALARIES AND WAGES	371,797,750
21010101	SALARY	371,797,750
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	45,921,032
210202	SOCIAL CONTRIBUTIONS	45,921,032
21020201	NHIS	18,036,201
21020202	CONTRIBUTORY PENSION	27,884,831
22	OTHER RECURRENT COSTS	57,006,329
2202	OVERHEAD COST	57,006,329
220201	TRAVEL& TRANSPORT - GENERAL	9,130,054
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,893,054
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,237,000
220202	UTILITIES - GENERAL	3,230,175
22020201	ELECTRICITY CHARGES	1,465,000
22020203	INTERNET ACCESS CHARGES	379,175
22020205	WATER RATES	441,000
22020206	SEWERAGE CHARGES	945,000
220203	MATERIALS & SUPPLIES - GENERAL	4,284,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,835,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,449,000
220204	MAINTENANCE SERVICES - GENERAL	6,220,109
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,134,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,164,745
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,472,364
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,449,000
220205	TRAINING - GENERAL	2,835,000
22020501	LOCAL TRAINING	2,835,000
220206	OTHER SERVICES - GENERAL	14,616,000
22020601	SECURITY SERVICES	6,300,000
22020606	CLEANING & FUMIGATION SERVICES	8,316,000
220208	FUEL & LUBRICANTS - GENERAL	3,780,000
220208	FUEL & LUDRICANTS - GENERAL	945,000
22020801	PLANT / GENERATOR FUEL COST	2,835,000
22020803 220210	MISCELLANEOUS	2,835,000 12,910,991
220210		
	HONORARIUM & SITTING ALLOWANCE	5,000,000
22021010	DIRECT TEACHING & LABORATORY COST	7,910,991
	TOTAL PERSONNEL	417,718,782
		57,006,329
		474,725,111
		0
	TOTAL CAPITAL	
	TOTAL ALLOCATION	474,725,111
0233006001		
0233006001 Code	TOTAL ALLOCATION	
	TOTAL ALLOCATION METALLURGICAL TRAINING INSTITUTE, ONITSHA	474,725,111
CODE	TOTAL ALLOCATION METALLURGICAL TRAINING INSTITUTE, ONITSHA LINE ITEM	474,725,111 AMOUNT
CODE 2	TOTAL ALLOCATION METALLURGICAL TRAINING INSTITUTE, ONITSHA LINE ITEM EXPENDITURE	474,725,111 AMOUNT 462,847,812
2 2 21	TOTAL ALLOCATION METALLURGICAL TRAINING INSTITUTE, ONITSHA LINE ITEM EXPENDITURE PERSONNEL COST	474,725,111 AMOUNT 462,847,812 353,262,291
CODE 2 21 2101	TOTAL ALLOCATION METALLURGICAL TRAINING INSTITUTE, ONITSHA LINE ITEM EXPENDITURE PERSONNEL COST SALARY	474,725,111 AMOUNT 462,847,812 353,262,291 314,010,926
CODE 2 21 2101 210101	TOTAL ALLOCATION METALLURGICAL TRAINING INSTITUTE, ONITSHA LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES	474,725,111 AMOUNT 462,847,812 353,262,291 314,010,926 314,010,926

210202022 C 22 O 2202 O 22020101 L 22020102 L 22020201 E 22020202 T 22020203 L 22020205 W 22020206 S 22020301 O 22020302 M 22020303 M 22020304 O 22020305 M	IHIS CONTRIBUTORY PENSION CONTRIBUTORY OF CONTRIBUTION CONTRIBUTION CONTRIBUTORY OF CONTRIBUTION CONTRIBUTICON CONTRIBUTICON	15,700,546 23,550,819 109,585,521 109,585,521 10,500,000 5,000,000 13,020,000 13,020,000 1,580,000 1,580,000 1,580,000 450,000 13,712,779 3,270,779
22 0 2202 0 22020101 1 22020102 1 22020201 1 22020202 1 22020202 1 22020203 1 22020206 S 2202030 M 2202030 0 2202030 0 22020301 0 22020302 8 22020303 0	ATHER RECURRENT COSTS VVERHEAD COST RAVEL& TRANSPORT - GENERAL OCAL TRAVEL & TRANSPORT: TRAINING OCAL TRAVEL & TRANSPORT: OTHERS ITILITIES - GENERAL LECTRICITY CHARGES ELEPHONE CHARGES VTERNET ACCESS CHARGES VATER RATES EWERAGE CHARGES IATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES IOOKS	109,585,521 109,585,521 10,500,000 5,000,000 5,500,000 13,020,000 1,580,000 1,580,000 4,50,000 490,000 13,712,779
2202 O 220201 T 22020101 L 22020102 L 22020201 E 22020202 T 22020203 L 22020205 W 22020206 S 22020301 O 22020302 M 22020303 M	VERHEAD COST RAVEL& TRANSPORT - GENERAL OCAL TRAVEL & TRANSPORT: TRAINING OCAL TRAVEL & TRANSPORT: OTHERS ITILITIES - GENERAL LECTRICITY CHARGES ELEPHONE CHARGES VTERNET ACCESS CHARGES VATER RATES EWERAGE CHARGES IATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES IOOKS	109,585,521 10,500,000 5,000,000 13,020,000 9,500,000 1,580,000 1,000,000 450,000 13,712,779
220201 T 22020101 L 22020102 L 22020201 E 22020202 T 22020203 IN 22020205 W 22020206 S 22020301 O 22020302 M 22020303 M 22020301 O 22020302 B 22020303 N	RAVEL& TRANSPORT - GENERAL OCAL TRAVEL & TRANSPORT: TRAINING OCAL TRAVEL & TRANSPORT: OTHERS ITILITIES - GENERAL LECTRICITY CHARGES ELEPHONE CHARGES VTERNET ACCESS CHARGES VATER RATES EWERAGE CHARGES IATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES IOOKS	10,500,000 5,000,000 5,500,000 9,500,000 1,580,000 1,000,000 450,000 13,712,779
22020101 L 22020102 L 22020201 E 22020202 T 22020203 IN 22020205 W 22020206 S 22020301 O 22020302 M 22020303 M 22020301 O 22020302 B 22020303 N	OCAL TRAVEL & TRANSPORT: TRAINING OCAL TRAVEL & TRANSPORT: OTHERS ITILITIES - GENERAL LECTRICITY CHARGES ELEPHONE CHARGES VTERNET ACCESS CHARGES VATER RATES EWERAGE CHARGES IATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES IOOKS	5,000,000 5,500,000 13,020,000 9,500,000 1,580,000 1,000,000 450,000 13,712,779
22020102 L 220202 U 22020201 E 22020202 T 22020203 IN 22020205 W 22020206 S 22020301 O 22020302 B 22020303 N	OCAL TRAVEL & TRANSPORT: OTHERS TILITIES - GENERAL LECTRICITY CHARGES ELEPHONE CHARGES VTERNET ACCESS CHARGES VATER RATES EWERAGE CHARGES IATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES IOOKS	5,500,000 13,020,000 9,500,000 1,580,000 1,000,000 450,000 13,712,779
220202 U 22020201 E 22020202 T 22020203 IN 22020205 W 22020206 S 22020301 O 22020302 B 22020303 N	ITILITIES - GENERAL LECTRICITY CHARGES ELEPHONE CHARGES VTERNET ACCESS CHARGES VATER RATES EWERAGE CHARGES IATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES 100KS	13,020,000 9,500,000 1,580,000 1,000,000 450,000 13,712,779
22020201 E 22020202 T 22020203 IN 22020205 W 22020206 S 22020301 O 22020302 B 22020303 N	LECTRICITY CHARGES ELEPHONE CHARGES VTERNET ACCESS CHARGES VATER RATES EWERAGE CHARGES IATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES 100KS	9,500,000 1,580,000 450,000 490,000 13,712,779
22020202 T 22020203 IN 22020205 W 22020206 SI 22020301 O 22020302 B 22020303 N	ELEPHONE CHARGES NTERNET ACCESS CHARGES VATER RATES EWERAGE CHARGES IATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES 100KS	1,580,000 1,000,000 450,000 490,000 13,712,779
22020205 W 22020206 Si 2202030 M 22020301 O 22020302 Bi 22020303 N	VATER RATES IEWERAGE CHARGES IATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES IOOKS	450,000 490,000 13,712,779
22020206 St 220203 M 22020301 O 22020302 B 22020303 N	EWERAGE CHARGES IATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES OOKS	490,000 13,712,779
220203 M 22020301 O 22020302 B 22020303 N	IATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES OOKS	13,712,779
22020301 O 22020302 B 22020303 N	FFICE STATIONERIES / COMPUTER CONSUMABLES 00KS	
22020302 B 22020303 N	ooks	3,270,779
22020303 N		
		640,000
22020304 M	IEWSPAPERS	226,000
	IAGAZINES & PERIODICALS	330,000
22020305 P	RINTING OF NON SECURITY DOCUMENTS	3,500,000
22020307 D	RUGS & MEDICAL SUPPLIES	1,100,000
22020308 FI	IELD & CAMPING MATERIALS SUPPLIES	930,000
22020309 U	INIFORMS & OTHER CLOTHING	377,000
22020310 TI	EACHING AIDS / INSTRUCTION MATERIALS	2,962,000
22020311 F	OOD STUFF / CATERING MATERIALS SUPPLIES	377,000
	IAINTENANCE SERVICES - GENERAL	16,487,000
	IAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,400,000
	IAINTENANCE OF OFFICE FURNITURE	2,400,000
	IAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,147,000
	IAINTENANCE OF OFFICE / IT EQUIPMENTS	2,147,000
	IAINTENANCE OF PLANTS/GENERATORS	2,393,000
	THER MAINTENANCE SERVICES	3,000,000
	RAINING - GENERAL	6,900,000
	OCAL TRAINING ITHER SERVICES - GENERAL	6,900,000
	ECURITY SERVICES	17,415,742 6,500,000
	IFFICE RENT	3,500,000
	LEANING & FUMIGATION SERVICES	7,415,742
	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,100,000
	INANCIAL CONSULTING	1,300,000
	NFORMATION TECHNOLOGY CONSULTING	800,000
	EGAL SERVICES	500,000
22020704 E	NGINEERING SERVICES	1,000,000
22020705 A	RCHITECTURAL SERVICES	1,000,000
	URVEYING SERVICES	500,000
220208 F	UEL & LUBRICANTS - GENERAL	9,800,000
22020801 M	IOTOR VEHICLE FUEL COST	2,900,000
22020802 O	THER TRANSPORT EQUIPMENT FUEL COST	1,800,000
22020803 P	LANT / GENERATOR FUEL COST	3,800,000
22020806 C	OOKING GAS/FUEL COST	1,300,000
220209 FI	INANCIAL CHARGES - GENERAL	7,150,000
22020901 B	ANK CHARGES (OTHER THAN INTEREST)	150,000
22020902 IN	NSURANCE PREMIUM	7,000,000
220210 M	IISCELLANEOUS	9,500,000
22021001 R	EFRESHMENT & MEALS	1,800,000
22021003 P	UBLICITY & ADVERTISEMENTS	1,700,000
22021006 P	OSTAGES & COURIER SERVICES	1,200,000
22021007 W	VELFARE PACKAGES	2,800,000
22021009 S	PORTING ACTIVITIES	2,000,000
Ţ	OTAL PERSONNEL	353,262,291
	TOTAL OVERHEAD	109,585,521
	TOTAL RECURRENT	462,847,812
	TOTAL CAPITAL	0
	OTAL ALLOCATION	462,847,812
0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE	
CODE LI	INE ITEM	AMOUNT
2 E	XPENDITURE	1,133,340,232
21 P	ERSONNEL COST	1,064,537,886

2101 210101	SALARY SALARIES AND WAGES	946,748,064
210101	SALARY SALARY	946,748,064 946,748,064
21010101	ALLOWANCES AND SOCIAL CONTRIBUTION	117,789,822
210202	SOCIAL CONTRIBUTIONS	117,789,822
21020201	NHIS	46,783,717
21020202	CONTRIBUTORY PENSION	71,006,105
22	OTHER RECURRENT COSTS	68,802,346
2202	OVERHEAD COST	68,802,346
220201	TRAVEL& TRANSPORT - GENERAL	15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000
220202	UTILITIES - GENERAL	14,000,000
22020201	ELECTRICITY CHARGES	12,000,000
22020203	INTERNET ACCESS CHARGES	2,000,000
220203	MATERIALS & SUPPLIES - GENERAL	6,000,000
22020301 22020305	OFFICE STATIONERIES / COMPUTER CONSUMABLES PRINTING OF NON SECURITY DOCUMENTS	3,000,000
22020305	UNIFORMS & OTHER CLOTHING	1,000,000 2,000,000
22020309 220204	MAINTENANCE SERVICES - GENERAL	14,798,346
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,798,346
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
220205	TRAINING - GENERAL	3,500,000
22020501	LOCAL TRAINING	3,500,000
220206	OTHER SERVICES - GENERAL	5,000,000
22020601	SECURITY SERVICES	4,000,000
22020606	CLEANING & FUMIGATION SERVICES	1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,002,000
22020701	FINANCIAL CONSULTING	3,000,000
22020703 22020706	LEGAL SERVICES SURVEYING SERVICES	2,000,000
22020708	FUEL & LUBRICANTS - GENERAL	5,002,000
22020801	MOTOR VEHICLE FUEL COST	3,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,000,000
22020803	PLANT / GENERATOR FUEL COST	2,000
220210	MISCELLANEOUS	500,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
	TOTAL PERSONNEL	1,064,537,886
	TOTAL OVERHEAD	68,802,346
	TOTAL RECURRENT	1,133,340,232
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,133,340,232
0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	296,628,434
21	PERSONNEL COST	207,726,838
2101	SALARY	184,646,078
210101	SALARIES AND WAGES	184,646,078
21010101 2102	SALARY ALLOWANCES AND SOCIAL CONTRIBUTION	184,646,078 23,080,760
2102	SOCIAL CONTRIBUTIONS	23,080,760
21020201	NHIS	9,232,304
21020202	CONTRIBUTORY PENSION	13,848,456
22	OTHER RECURRENT COSTS	88,901,596
2202	OVERHEAD COST	88,901,596
220201	TRAVEL& TRANSPORT - GENERAL	20,751,513
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,441,354
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,310,159
220202	UTILITIES - GENERAL	10,528,338
22020201	ELECTRICITY CHARGES	4,577,539
22020203	INTERNET ACCESS CHARGES	1,525,846
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,525,846
22020205	WATER RATES	1,525,846
22020206 220203	SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL	1,373,261 5,340,462
220203	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,340,462 3,814,616
		5,014,010

22020305	PRINTING OF NON SECURITY DOCUMENTS	1,525,846
220204	MAINTENANCE SERVICES - GENERAL	8,086,984
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,577,539
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	457,753
22020405 22020406	MAINTENANCE OF PLANTS/GENERATORS	1,525,846
22020406 220205	OTHER MAINTENANCE SERVICES TRAINING - GENERAL	1,525,846 4,821,674
220205	LOCAL TRAINING	4,021,074
220206	OTHER SERVICES - GENERAL	11,183,314
22020601	SECURITY SERVICES	8,070,587
22020606	CLEANING & FUMIGATION SERVICES	3,112,727
220208	FUEL & LUBRICANTS - GENERAL	13,732,631
22020801	MOTOR VEHICLE FUEL COST	4,577,552
22020803	PLANT / GENERATOR FUEL COST	9,155,079
220209	FINANCIAL CHARGES - GENERAL	7,658,464
22020901	BANK CHARGES (OTHER THAN INTEREST)	91,550
22020902	INSURANCE PREMIUM	7,566,914
220210	MISCELLANEOUS	6,798,216
22021001	REFRESHMENT & MEALS	762,923
22021002	HONORARIUM & SITTING ALLOWANCE	1,762,923
22021003	PUBLICITY & ADVERTISEMENTS	1,525,846
22021006	POSTAGES & COURIER SERVICES	915,508
22021007	WELFARE PACKAGES	1,831,016
		207,726,838
		88,901,596
	TOTAL RECURRENT TOTAL CAPITAL	296,628,434 0
	TOTAL ALLOCATION	296,628,434
0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES	230,020,434
CODE		AMOUNT
2	EXPENDITURE	287,878,051
2	PERSONNEL COST	130,295,559
2101	SALARY	115,818,274
210101	SALARIES AND WAGES	115,818,274
21010101	SALARY	115,818,274
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,477,285
210202	SOCIAL CONTRIBUTIONS	14,477,285
21020201	NHIS	5,790,914
21020202	CONTRIBUTORY PENSION	8,686,371
22	OTHER RECURRENT COSTS	157,582,492
2202	OVERHEAD COST	157,582,492
220201	TRAVEL& TRANSPORT - GENERAL	13,150,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,150,000
220202	UTILITIES - GENERAL	5,400,000
22020201	ELECTRICITY CHARGES	2,000,000
22020202 22020205	TELEPHONE CHARGES	1,000,000
22020205	WATER RATES SEWERAGE CHARGES	900,000
22020206 220203	SEWERAGE CHARGES	1,500,000 46,005,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	32,005,000
22020303	NEWSPAPERS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	5,500,000
220204	MAINTENANCE SERVICES - GENERAL	15,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
22020406	OTHER MAINTENANCE SERVICES	1,500,000
220205	TRAINING - GENERAL	7,000,000
220205 22020501	TRAINING - GENERAL LOCAL TRAINING	7,000,000 7,000,000
220205 22020501 220206	TRAINING - GENERAL LOCAL TRAINING OTHER SERVICES - GENERAL	7,000,000 7,000,000 26,600,000
220205 22020501 220206 22020601	TRAINING - GENERAL LOCAL TRAINING OTHER SERVICES - GENERAL SECURITY SERVICES	7,000,000 7,000,000 26,600,000 5,500,000
220205 22020501 220206 22020601 22020603	TRAINING - GENERAL LOCAL TRAINING OTHER SERVICES - GENERAL SECURITY SERVICES OFFICE RENT	7,000,000 7,000,000 26,600,000 5,500,000 17,600,000
220205 22020501 220206 22020601	TRAINING - GENERAL LOCAL TRAINING OTHER SERVICES - GENERAL SECURITY SERVICES	7,000,000 7,000,000 26,600,000 5,500,000

22020701		2 000 000
22020701 22020702	FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING	2,000,000 4,400,000
22020703	LEGAL SERVICES	1,500,000
220208	FUEL & LUBRICANTS - GENERAL	10,527,000
22020801	MOTOR VEHICLE FUEL COST	1,027,000
22020803	PLANT / GENERATOR FUEL COST	9,500,000
220209	FINANCIAL CHARGES - GENERAL	300,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,000
220210	MISCELLANEOUS REFRESHMENT & MEALS	25,700,492
22021001 22021002	HONORARIUM & SITTING ALLOWANCE	5,500,000
22021003	PUBLICITY & ADVERTISEMENTS	8,000,492
22021006	POSTAGES & COURIER SERVICES	2,000,000
22021007	WELFARE PACKAGES	5,650,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	3,000,000
	TOTAL PERSONNEL	130,295,559
	TOTAL OVERHEAD TOTAL RECURRENT	157,582,492 287,878,051
	TOTAL CAPITAL	207,878,051
	TOTAL ALLOCATION	287,878,051
0233011001	AJAOKUTA STEEL COMPANY LIMITED	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,890,116,102
21	PERSONNEL COST	3,800,868,169
2101	SALARY	2,874,615,061
210101	SALARIES AND WAGES	2,874,615,061
21010101	SALARY	2,874,615,061
2102 210201	ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES	926,253,108
210201	NON REGULAR ALLOWANCES	566,926,225 566,926,225
210202	SOCIAL CONTRIBUTIONS	359,326,883
21020201	NHIS	143,730,753
21020202	CONTRIBUTORY PENSION	215,596,130
22	OTHER RECURRENT COSTS	89,247,933
2202	OVERHEAD COST	89,247,933
220201	TRAVEL& TRANSPORT - GENERAL	4,000,000
22020102 220202	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL	4,000,000
220202	TELEPHONE CHARGES	11,000,000 2,500,000
22020203	INTERNET ACCESS CHARGES	3,000,000
22020205	WATER RATES	5,000,000
22020206	SEWERAGE CHARGES	500,000
220203	MATERIALS & SUPPLIES - GENERAL	7,447,933
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,047,933
22020303	NEWSPAPERS	200,000
22020304 22020309	MAGAZINES & PERIODICALS UNIFORMS & OTHER CLOTHING	200,000 3,000,000
220203	MAINTENANCE SERVICES - GENERAL	6,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
220205	TRAINING - GENERAL	4,000,000
22020501	LOCAL TRAINING	4,000,000
220206 22020601	OTHER SERVICES - GENERAL SECURITY SERVICES	25,000,000
22020601	OFFICE RENT	15,000,000 8,000,000
22020606	CLEANING & FUMIGATION SERVICES	2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	1,000,000
220208	FUEL & LUBRICANTS - GENERAL	15,000,000
22020801	MOTOR VEHICLE FUEL COST	12,000,000
22020803 220209	PLANT / GENERATOR FUEL COST FINANCIAL CHARGES - GENERAL	3,000,000
220209	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST)	1,000,000 1,000,000
220210	MISCELLANEOUS	12,300,000

22021001 22021002	REFRESHMENT & MEALS	2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS	2,000,000
22021003	POBLICIT & AUVERTISEMENTS POSTAGES & COURIER SERVICES	2,000,000 300,000
22021000	WELFARE PACKAGES	3,000,000
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	3,000,000
22021000	TOTAL PERSONNEL	3,800,868,169
	TOTAL OVERHEAD	89,247,933
	TOTAL RECURRENT	3,890,116,102
		0
	TOTAL ALLOCATION	3,890,116,102
0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE	
CODE		AMOUNT
2		
2	EXPENDITURE PERSONNEL COST	528,003,468 454,755,535
2101	SALARY	404,719,308
210101	SALARIES AND WAGES	404,719,308
21010101	SALARY	404,719,308
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	50,036,227
210202	SOCIAL CONTRIBUTIONS	50,036,227
21020201	NHIS	19,682,279
21020202	CONTRIBUTORY PENSION	30,353,948
22	OTHER RECURRENT COSTS	73,247,933
2202	OVERHEAD COST	73,247,933
220201	TRAVEL& TRANSPORT - GENERAL	15,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000
220202	UTILITIES - GENERAL	3,100,000
22020201	ELECTRICITY CHARGES	1,200,000
22020203	INTERNET ACCESS CHARGES	1,500,000
22020205	WATER RATES	400,000
220203	MATERIALS & SUPPLIES - GENERAL	5,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000
22020302	BOOKS	200,000
22020303	NEWSPAPERS	1,000,000
22020304	MAGAZINES & PERIODICALS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000
220204	MAINTENANCE SERVICES - GENERAL	18,047,933
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,047,933
22020406	OTHER MAINTENANCE SERVICES	2,500,000
220205	TRAINING - GENERAL	4,000,000
22020501	LOCAL TRAINING OTHER SERVICES - GENERAL	4,000,000
220206		13,000,000
22020601 22020603	SECURITY SERVICES OFFICE RENT	3,000,000 5,500,000
22020606	CLEANING & FUMIGATION SERVICES	4,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,500,000
220207	BUDGET PREPARATION	1,500,000
220208	FUEL & LUBRICANTS - GENERAL	5,400,000
22020801	MOTOR VEHICLE FUEL COST	1,400,000
22020803	PLANT / GENERATOR FUEL COST	4,000,000
220210	MISCELLANEOUS	8,000,000
22021001	REFRESHMENT & MEALS	2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000
	TOTAL PERSONNEL	454,755,535
	TOTAL OVERHEAD	73,247,933
	TOTAL RECURRENT	528,003,468
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	528,003,468
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2015 FGN BUDGET PROPOSAL