

SUMMARY BY MDAs

2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0163	POLICE FORMATIONS AND COMMAND	306,773,439,285	5,895,797,734	312,669,237,019	17,000,000,000	329,669,237,019
			306,773,439,285	5,895,797,734	312,669,237,019	17,000,000,000	329,669,237,019

SUMMARY BY FUNDS

2015 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	306,773,439,285
2.	022	MAIN ENVELOP - OVERHEAD	5,895,797,734
3.	031	CAPITAL DEVELOPMENT FUND MAIN	17,000,000,000
			329,669,237,019

POLICE FORMATIONS AND COMMAND

2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0163001001	POLICE FORMATIONS AND COMMAND	306,773,439,285	5,895,797,734	312,669,237,019	17,000,000,000	329,669,237,019
			306,773,439,285	5,895,797,734	312,669,237,019	17,000,000,000	329,669,237,019

0163001001 POLICE FORMATIONS AND COMMAND

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	329,669,237,019
21	PERSONNEL COST	306,773,439,285
2101	SALARY	229,748,035,764
210101	SALARIES AND WAGES	229,748,035,764
21010101	SALARY	229,748,035,764
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	77,025,403,521
210201	ALLOWANCES	48,306,899,051
21020101	NON REGULAR ALLOWANCES	48,199,417,867
21020102	FOREIGN SERVICE	107,481,184
210202	SOCIAL CONTRIBUTIONS	28,718,504,470
21020201	NHIS	11,487,401,788
21020202	CONTRIBUTORY PENSION	17,231,102,682
22	OTHER RECURRENT COSTS	5,895,797,734
2202	OVERHEAD COST	5,877,765,431
220201	TRAVEL & TRANSPORT - GENERAL	677,612,050
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	27,765,299
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	532,765,047
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	16,693,507
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	100,388,197
220202	UTILITIES - GENERAL	322,273,528
22020201	ELECTRICITY CHARGES	202,974,880
22020202	TELEPHONE CHARGES	24,089,244
22020203	INTERNET ACCESS CHARGES	8,940,714
22020205	WATER RATES	65,677,756
22020206	SEWERAGE CHARGES	13,817,384
22020207	LEASED COMMUNICATION LINES(S)	6,773,550
220203	MATERIALS & SUPPLIES - GENERAL	1,293,533,363
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	308,802,988
22020302	BOOKS	12,447,082
22020303	NEWSPAPERS	8,722,881
22020305	PRINTING OF NON SECURITY DOCUMENTS	36,698,742
22020306	PRINTING OF SECURITY DOCUMENTS	5,459,497
22020307	DRUGS & MEDICAL SUPPLIES	46,092,846
22020308	FIELD & CAMPING MATERIALS SUPPLIES	13,648,744
22020309	UNIFORMS & OTHER CLOTHING	710,820,893
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	12,010,895
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	138,828,795
220204	MAINTENANCE SERVICES - GENERAL	1,242,033,593
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,935,012
22020402	MAINTENANCE OF OFFICE FURNITURE	52,847,936
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	219,674,172
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	62,079,441
22020405	MAINTENANCE OF PLANTS/GENERATORS	32,756,985

22020406	OTHER MAINTENANCE SERVICES	208,861,716
22020407	MAINTENANCE OF AIRCRAFTS	110,283,356
22020408	MAINTENANCE OF SEA BOATS	54,594,975
220205	TRAINING - GENERAL	489,210,100
22020501	LOCAL TRAINING	489,210,100
220206	OTHER SERVICES - GENERAL	451,060,193
22020601	SECURITY SERVICES	87,278,203
22020603	OFFICE RENT	58,198,244
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	295,959,019
22020606	CLEANING & FUMIGATION SERVICES	9,624,727
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	31,159,190
22020701	FINANCIAL CONSULTING	1,981,797
22020702	INFORMATION TECHNOLOGY CONSULTING	5,284,793
22020703	LEGAL SERVICES	12,120,084
22020704	ENGINEERING SERVICES	3,924,172
22020705	ARCHITECTURAL SERVICES	3,924,172
22020706	SURVEYING SERVICES	3,924,172
220208	FUEL & LUBRICANTS - GENERAL	785,477,556
22020801	MOTOR VEHICLE FUEL COST	560,928,797
22020803	PLANT / GENERATOR FUEL COST	71,307,918
22020804	AIRCRAFT FUEL COST	102,530,294
22020805	SEA BOAT FUEL COST	50,710,547
220209	FINANCIAL CHARGES - GENERAL	327,074,499
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,091,899
22020902	INSURANCE PREMIUM	325,982,600
220210	MISCELLANEOUS	258,331,359
22021001	REFRESHMENT & MEALS	20,486,795
22021002	HONORARIUM & SITTING ALLOWANCE	26,791,338
22021003	PUBLICITY & ADVERTISEMENTS	15,529,865
22021004	MEDICAL EXPENSES	30,623,778
22021006	POSTAGES & COURIER SERVICES	5,727,677
22021007	WELFARE PACKAGES	147,848,154
22021009	SPORTING ACTIVITIES	11,323,752
2204	GRANTS AND CONTRIBUTIONS	18,032,303
220402	FOREIGN GRANTS AND CONTRIBUTIONS	18,032,303
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	18,032,303
23	CAPITAL EXPENDITURE	17,000,000,000
2301	FIXED ASSETS PURCHASED	7,624,255,480
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,624,255,480
23010101	PURCHASE / ACQUISITION OF LAND	105,414,634
23010104	PURCHASE MOTOR CYCLES	110,614,630
23010105	PURCHASE OF MOTOR VEHICLES	1,108,789,268
23010107	PURCHASE OF TRUCKS	429,736,070
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	295,346,152
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	200,819,082
23010128	PURCHASE OF SECURITY EQUIPMENT	4,621,102,208
23010130	PURCHASE OF RECREATIONAL FACILITIES	75,000,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	677,433,436
2302	CONSTRUCTION / PROVISION	7,508,231,677
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,508,231,677
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,670,598,170
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	502,184,722
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	215,010,304
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	4,911,267,751
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	91,512,194
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	117,658,536
2303	REHABILITATION / REPAIRS	1,449,873,056
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,449,873,056
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS	368,689,274
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,081,183,782
2305	OTHER CAPITAL PROJECTS	417,639,787
230501	ACQUISITION OF NON TANGIBLE ASSETS	417,639,787
23050101	RESEARCH AND DEVELOPMENT	151,317,073
23050102	COMPUTER SOFTWARE ACQUISITION	210,419,138
23050103	MONITORING AND EVALUATION	55,903,576
	TOTAL PERSONNEL	306,773,439,285
	TOTAL OVERHEAD	5,895,797,734
	TOTAL RECURRENT	312,669,237,019

TOTAL CAPITAL

17,000,000,000

TOTAL ALLOCATION

329,669,237,019

0163001001

POLICE FORMATIONS AND COMMAND

CODE	PROJECT NAME	TYPE	AMOUNT
PFC001001315	LAND SURVEY, COMPENSATION, VALUATION OF LANDED AND FIXED ASSETS INCLUDING OUTSTANDING LIABILITIES	ONGOING	105,414,634
PFC002001319	PROCUREMENT OF BMW MOTORCYCLES CONFIGURED TO POLICE SPECIFICATION INCLUDING RIDER'S KITS FOR PATROL AND OPERATIONAL PURPOSES	ONGOING	110,614,630
PFC003001336	PURCHASE OF ARMoured TOYOTA LANDCRUIZER VEHICLE AND ARMoured TOYOTA HILUX FOR GSM TRACKING (INTELLIGENCE)	ONGOING	308,556,478
PFC003001348	PURCHASE OF PATROL VEHICLES (PICK-UPS, PATROL JEEPS, PATROL CARS, CANINE VANS) INSTALLED WITH COMMUNICATION EQUIPMENT AND CONFIGURED TO POLICE SPECIFICATION	ONGOING	800,232,790
PFC004001355	PURCHASE OF SPECIALIZED OPERATIONAL VEHICLES - UNIMOG TRUCKS, MOBILE WORKSHOP VEHICLES, HDUTY RECOVERY VEHICLES, COMMS. MAINTENANCE VEHICLES, VETERINARY AMBULATORY VANS AND CRIME SCENE VEHICLES	ONGOING	207,492,168
PFC004001359	PURCHASE OF PERSONNEL DEPLOYMENT VEHICLES AND WATER TANKERS	ONGOING	222,243,902
PFC005001364	PROCUREMENT OF OFFICE EQUIPMENT FOR POLICE FORMATIONS/COMMANDS NATIONWIDE	ONGOING	295,346,152
PFC006001369	PROCUREMENT OF HOSPITAL EQUIPMENT (DIAGNOSTIC & THERAPEUTIC ITEMS)	ONGOING	200,819,082
PFC007001373	PROCUREMENT OF ARMS AND AMMUNITION	ONGOING	583,581,960
PFC007001377	PROCUREMENT OF RIOT CONTROL EQUIPMENT	ONGOING	407,073,800
PFC007001380	PROCUREMENT OF PERSONNEL PROTECTIVE GEARS (BULLET PROOF VESTS AND BALLISTIC HELMETS)	ONGOING	500,461,552
PFC007001384	AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS)	ONGOING	92,165,852
PFC007001390	PROCUREMENT OF FORENSIC EQUIPMENT, PROVISION OF DNA TEST AND CRIME SCENE LABORATORIES INCLUDING REAGENTS AND CHEMICALS	ONGOING	137,268,292
PFC007001395	PURCHASE OF EXPLOSIVE ORDINANCE DISPOSAL (EOD) EQUIPMENT - ANTI-BOMB SQUAD	ONGOING	327,482,926
PFC007001396	PROCUREMENT OF SECURITY INTELLIGENCE EQUIPMENT - (SECURITY/CRIMINAL INTELLIGENCE)	ONGOING	188,263,414
PFC007001399	PROCUREMENT OF COUNTER-TERRORIST SQUAD EQUIPMENT	ONGOING	205,405,268
PFC007001400	UPGRADE OF GSM TRACKING SYSTEM	ONGOING	114,624,390
PFC007001401	PROCUREMENT OF DIGITAL COMMUNICATION EQUIPMENT FOR POLICE FORMATIONS AND COMMANDS	ONGOING	583,427,180
PFC007001403	PROCUREMENT OF DOGS HANDLING EQUIPMENT AND FEEDING COST	ONGOING	80,000,000
PFC007001446	PURCHASE OF MOUNTED TROOP ACCESSORIES AND FEEDING COST	ONGOING	80,000,000
PFC007001450	PROCUREMENT OF OPERATIONAL EQUIPMENT FOR PEACEKEEPING DUTIES	ONGOING	82,000,000
PFC007001451	PROCUREMENT OF OPERATIONAL EQUIPMENT FOR MOBILE POLICE SQUADRONS NATIONWIDE	ONGOING	196,097,560
PFC007001458	ESTABLISHMENT OF COMMUNITY POLICING PROJECTS (CPP) IN STATE COMMANDS	ONGOING	78,439,024
PFC007001478	PROVISION OF EQUIPMENT FOR POLICE PUBLIC RELATIONS UNIT AT FHQ, FORMATIONS AND COMMANDS	ONGOING	98,000,000
PFC007001483	INSURANCE OF POLICE AIRCRAFT, PATROL BOATS AND OTHER CAPITAL ASSETS	ONGOING	387,609,756
PFC007001491	PURCHASE OF MARINE/WORKSHOP EQUIPMENT AND PERSONNEL PROTECTIVE GEARS	ONGOING	179,631,234
PFC007010110	PROCUREMENT AND NETWORKING OF HIGH FREQUENCY (HF) TRANSCEIVER IN 37 STATE COMMANDS	NEW	299,570,000
PFC008001494	PROCUREMENT AND UPGRADE OF POLICE BAND INSTRUMENT AND ACCESSORIES FOR DRILLS, TRAINING, ETC	ONGOING	75,000,000
PFC009001507	PURCHASE OF AIRCRAFT GROUND HANDLING AND HANGER EQUIPMENT	ONGOING	176,701,730
PFC009001512	PURCHASE OF AIRCRAFT SPARE PARTS	ONGOING	500,731,706
PFC010001520	COMPLETION OF STATE HQ COMPLEX IN DAMATURU YOBE STATE, DUTSE JIGAWA STATE, JALINGO TARABA STATE, ZONE 4 HQ MAKURDI AND ZONE 9 HQ UJUWU	ONGOING	500,591,582
PFC010001524	CONSTRUCTION OF FORCE HEADQUARTERS DOG SECTION BARRACKS, OFFICES, KENNELS, FURNISHING AND INFRASTRUCTURE (INCLUDING PERIMETER FENCING) ABUJA	ONGOING	90,162,302
PFC010001530	CONSTRUCTION OF MOUNTED TROOP PERSONNEL BARRACKS, OFFICES, STABLES, FURNISHING AND INFRASTRUCTURE - FHQ ABUJA	ONGOING	82,179,606
PFC010001534	ESTABLISHMENT OF NIGERIA POLICE PEACEKEEPING CENTRE, ABUJA	ONGOING	82,000,000
PFC010001538	POLICE TRAINING SCHOOL, KUDAN	ONGOING	203,066,102
PFC010001542	CONSTRUCTION OF POLICE COLLEGE OF INFORMATION TECHNOLOGY ABEOKUTA (2ND PHASE)	ONGOING	104,988,822
PFC010001550	CONSTRUCTION OF POLICE INTELLIGENCE COLLEGE, ILORIN, KWARA STATE	ONGOING	157,609,756
PFC010013942	COMPLETION AND FURNISHING OF NPF FINANCE CORPS OFFICE ABUJA	ONGOING	450,000,000
PFC011001556	CONSTRUCTION AND REHABILITATION OF COTTAGE HOSPITAL (25-BED BUNGALOW TYPE) AND FENCING OF EXISTING POLICE HOSPITALS	ONGOING	250,184,722
PFC011001560	DEVELOPMENT OF POLICE VETERINARY DOGS BREEDING CENTRE FHQ ABUJA	ONGOING	80,000,000
PFC011001565	ESTABLISHMENT/DEVELOPMENT OF POLICE VETERINARY DIAGNOSTIC LABORATORY/RADIOLOGY FHQ ABUJA	ONGOING	80,000,000
PFC011001568	COMPLETION OF VETERINARY CLINICS IN JOS, KADUNA AND ENUGU. REHABILITATION OF EXISTING VETERINARY CLINICS IN FCT ABUJA	ONGOING	92,000,000
PFC012001571	CONSTRUCTION OF POLICE PRIMARY/SECONDARY SCHOOLS	ONGOING	215,010,304
PFC013001580	REHABILITATION OF POLICE STATIONS NATIONWIDE	ONGOING	1,493,000,000
PFC013001585	FENCING OF POLICE STATIONS/BARRACKS NATIONWIDE	ONGOING	591,621,630
PFC013001588	CONSTRUCTION OF POLICE MARINE JETTIES AT MAKURDI IN BENUE, YAURI IN KEBBI, BAGA IN BORNO AND LOKOJA IN KOGI	ONGOING	183,264,892
PFC013001592	COMPLETION OF POLICE CENTRAL STORES DEI-DEI, ABUJA	ONGOING	82,000,000
PFC013001597	CONSTRUCTION OF MOBILE POLICE BARRACKS IN LAFIA NASARAWA STATE AND 48 PMF AT OKWUZU EGBEMA RIVERS STATE	ONGOING	137,611,598
PFC013010107	CONSTRUCTION/REHABILITATION OF STAFF QUARTERS & BARRACKS NATIONWIDE INCLUDING PAYMENT FOR COMPLETED PROJECTS (LIABILITIES)	NEW	1,823,769,631
PFC013010112	CONSTRUCTION/ REHABILITATION OF POLICE STATION AND BARRACKS (INCLUDING FENCING AND INFRASTRUCTURES) AT GWARAM IN JIGAWA, TSAFE IN ZAMFARA, ODE-OMU IN OSUN, UDUNG UKO IN AKWA-IBOM STATE, AHIARA IN IMO STATE	NEW	600,000,000
PFC014001606	CONSTRUCTION OF HELIPAD IN 6 LOCATIONS: OTUKPO, FUGAR, YOLA, RINGIM, ABEOKUTA AND ELEWERAN OBALUFE WITH INFRASTRUCTURES AND BRIDGES	ONGOING	91,512,194
PFC015001614	ESTABLISHMENT OF EOD UNITS IN 10 STATES (ABIA, BAUCHI, GOMBE, JIGAWA, KEBBI, LAGOS, NASARAWA, NIGER, TARABA AND ZAMFARA)	ONGOING	117,658,536
PFC016001617	UPGRADING OF POLICE BARRACKS AT DEI-DEI ABUJA INCLUDING PROVISION OF INFRASTRUCTURAL FACILITIES, ROAD NETWORK, WATER, ELECTRICITY, ETC.	ONGOING	275,704,012
PFC016001621	REHABILITATION AND UPGRADE OF MARINE POLICE JETTIES AT ORON IN AKWA IBOM, CALABAR IN CROSS RIVER, OKITIPUPA IN ONDO AND ONIKAN IN LAGOS STATE.	ONGOING	92,985,262
PFC017001626	UPGRADE OF POLICE PRINTING PRESS IN LAGOS	ONGOING	92,600,000
PFC017001634	REHABILITATION OF POLICE BAND BUILDINGS IN 10 LOCATIONS: KANO, KADUNA, SOKOTO, MAIDUGURI, YOLA, IBADAN, IKEJA, PORTHARCOURT, CALABAR, ENUGU, OWERRI AND MAKURDI	ONGOING	118,310,500
PFC017001636	REHABILITATION AND CONSTRUCTION OF INDOOR SHOOTING RANGES AND ARMOURY IN SIX ZONES AND ABUJA	ONGOING	150,299,428
PFC017001640	UPGRADE OF FACILITIES IN POLICE TRAINING INSTITUTIONS	ONGOING	719,973,854
PFC018001645	RESEARCH & DEVELOPMENT PROGRAMMES FOR THE NIGERIA POLICE	ONGOING	151,317,073

PFC019001652	INFORMATION TECHNOLOGY INFRASTRUCTURE DEVELOPMENT AND DEPLOYMENT IN POLICE FORMATIONS INCLUDING TRAINING INSTITUTIONS	ONGOING	210,419,138
PFC020001656	PROPAGATION AND PROCUREMENT OF EQUIPMENT FOR POLICE SERVICE DELIVERY INITIATIVES IN FORMATIONS AND COMMANDS (SERVICOM)	ONGOING	55,903,576

TABLE OF CONTENTS

SUMMARY BY MDAs	1
SUMMARY BY FUNDS	1
POLICE FORMATIONS AND COMMAND	2

2015 FGN BUDGET PROPOSAL