



FEDERAL GOVERNMENT OF NIGERIA		2015 BUDGET PROPOSAL
CODE	LINE ITEM	AMOUNT =N=
	CONSOLIDATED REVENUE FUND CHARGES EXCLUDING DEBT CHARGES	773,187,512,084
	PENSIONS AND GRATUITIES	
	TOTAL ALLOCATION:	231,408,494,338
	OFFICE OF THE HEAD OF THE CIVIL SERVICE (CIVILIAN PENSION)	35,932,111,020
22010102	PENSIONS	30,282,408,828
22010101	GRATUITIES	2,300,000,000
22010105	PENSION RUNNING COST INCLUDING VERIFICATION EXERCISE IN 2013	500,000,000
22010106	REINBURSEMENT TO STATES	250,000,000
21020103	BENEFITS OF RETIRED HEADS OF THE CIVIL SERVICE OF THE FEDERATION AND FEDERAL PERMANENT SECRETARIES.	2,599,702,192
	MILITARY PENSIONS AND GRATUITIES (DMP)	89,746,546,483
22010102	PENSIONS	70,673,939,944
22010107	2013 RETIREES	2,656,915,035
22010103	DEATH BENEFITS	15,400,000,000
22010105	ADMIN. CHARGES	265,691,504
22010105	PENSION RUNNING COST	600,000,000
22010108	YEARLY VERIFICATION EXERCISE	150,000,000
	POLICE PENSIONS AND GRATUITIES	9,725,893,057
22010102	PENSIONS	9,225,893,057
22010105	PENSION RUNNING COST/BIOMETRIC DATA CAPTURE AND VERIFICATION EXERCISES FOR THE YEAR	500,000,000
	CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE	9,456,800,000
22010102	PENSIONS	9,256,800,000
22010105	PENSION RUNNING COST	200,000,000
	UNIVERSITIES' PENSIONS INCLUDING ARREARS	17,290,000,000
22010102	PENSIONS	17,290,000,000
	PARASTATALS' PENSION AND RAILWAY PENSIONS	35,434,750,307
22010102	PENSIONS	35,434,750,307
	PRE-1996 NIGERIA RAILWAY CORPORATION PENSION	2,357,298,262
22010104	PENSIONS	2,257,298,262
22010105	PENSION RUNNING COST	100,000,000
	DEPARTMENT OF STATE SECURITY	9,855,948,643
22010102	PENSIONS (INCLUDING ARREARS)	9,855,948,643
	NIGERIA INTELLIGENCE AGENCY	4,709,146,566
21020101	PENSIONS/DEPENDANTS BENEFITS	4,709,146,566
	NELMCO	16,900,000,000
22010102	NELMCO PENSION/ARREARS	16,900,000,000
	SERVICE WIDE VOTES	
	TOTAL ALLOCATION:	348,687,017,746
22010102	ARREARS OF PAYG PENSION INCLUDING DPR	3,000,000,000
22010102	ARREARS OF 33% INCREASE IN PENSION RATES	18,000,000,000
22021035	IPPIS	500,000,000
21020101	PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS	500,000,000
21020204	PAYMENT INTO THE REDEMPTION FUND (5% OF TOTAL PERSONNEL COST)	60,251,158,887
22010103	ARREARS OF POLICE DEATH BENEFITS (2004 - 2010)	3,750,000,000
21020203	GROUP LIFE INSURANCE FOR ALL MDAs INCLUDING DSS	14,690,036,516
22021044	ARMED FORCES ENHANCED RETIREMENT BENEFITS OF COMMODORES AND ABOVE ETC.	1,000,000,000
22021045	IMPROVED REMUNERATION PACKAGE FOR THE NIGERIAN POLICE	11,755,000,000
22021046	35TH ANNUAL GENERAL MEETING AND SYMPOSIUM OF SHELTER-AFRIQUE IN NIGERIA IN JUNE, 2016	250,000,000
22021047	SEVERANCE BENEFITS OF THE DELTA STEEL COMPANY/PENSION PAY-OFF	2,995,000,000
21020206	NHIS (MILITARY RETIREES)	3,544,110,811
21020205	ADMINISTRATION AND MONITORING OF (OHCSF) GROUP LIFE	36,000,000
21010101	PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAs (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES)	26,737,017,746
22021048	ARREARS OF 2014 SALARY INCREASE FOR MEDICAL DOCTORS AND OTHER HEALTH PROFESSIONAL	11,100,000,000
22020605	OPERATIONS - INTERNAL FOR THE ARMED FORCES	22,000,000,000
22040203	CONTRIBUTION TO INTERNATIONAL ORGANISATIONS INCLUDING WAEC INTERNATIONAL	6,000,000,000

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22021008	PAYMENT OF COUNTRY CONTRIBUTIONS TO PAN - AFRICAN WRITERS ASSOCIATION (PAWA)	208,000,000
22040203	ASSESSED CONTRIBUTION TO AFRICAN UNION AND OTHERS	4,500,000,000
22040204	EXTERNAL FINANCIAL OBLIGATIONS	11,000,000,000
22021037	MARGIN FOR INCREASES IN COSTS	5,000,000,000
22021041	CONTINGENCY	15,000,000,000
22021019	MUSLIM/CHRISTIAN PILGRIMAGES	1,800,000,000
22021020	GENERAL ELECTION LOGISTICS SUPPORT	12,500,000,000
22021042	RECURRENT ADJUSTMENT	3,099,600,000
21020207	EMPLOYEES COMPENSATION ACT - EMPLOYEES' COMPENSATION FUND	5,500,000,000
21020103	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATE AND VICE-PRESIDENTS/CHIEFS OF GENERAL STAFF	2,300,000,000
22020902	INSURANCE OF SENSITIVE ASSETS/CORPERS	1,500,000,000
22020107	PAYMENT TO NIGERIAN ARMY QUICK RESPONSE GROUP INCLUDING ARREARS	9,600,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES	5,000,000,000
22021050	PUBLIC SERVICE REFORMS (INCLUDING PAYMENT OF SEVERANCE BENEFITS OF CIVIL SERVANTS)	1,500,000,000
22021051	SERVICE WIDE TRAINING OF BUDGET OFFICERS ON GIFMIS BUDGET PREPARATION SYSTEM (BPS) AND PERFORMANCE BASED BUDGET (PBB)	520,000,000
22021049	OPERATION ZAMAN LAFIYA	20,270,000,000
	PRESIDENTIAL AMNESTY PROGRAMME:	63,281,093,786
21020101	PRESIDENTIAL AMNESTY PROGRAMME: STIPENDS AND ALLOWANCES OF 30,000 NIGER DELTA EX-MILITANTS	23,625,000,000
22021040	PRESIDENTIAL AMNESTY PROGRAMME: OPERATIONAL COST	3,699,933,814
22021038	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILITANTS	35,409,859,972
22021039	PRESIDENTIAL AMNESTY PROGRAMME: REINSERTION/TRANSITION SAFETY ALLOWANCES FOR 3,642 EX-MILITANTS (3RD PHASE)	546,300,000
	CAPITAL SUPPLEMENTATION	
	TOTAL ALLOCATION:	193,092,000,000
23050112	ADJUSTMENT TO CAPITAL COST	2,500,000,000
23050114	NATIONAL JOB CREATION SCHEME	6,000,000,000
23050115	QUICK WINS - COMPLETION OF 2008 & 2009 PROJECTS	527,259,306
23050116	MILLENNIUM DEVELOPMENT GOALS MONITORING AND EVALUATION	2,109,037,225
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES	474,533,376
23050118	COMMUNICATION AND ADVOCACY (MDG) REPORTING 2011 MDG	427,080,038
23050122	NELMCO (OUTSTANDING LIABILITIES)	5,000,000,000
23050123	BULK TRADER	5,432,000,000
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT	20,000,000,000
23050128	SPECIAL INITIATIVE FOR WOMEN PARTICIPATION IN AGRICULTURE, WATER, SPORT, COMMUNICATION TECHNOLOGY	1,500,000,000
23050131	GIFMIS CAPITAL	500,000,000
23050132	IPPIS CAPITAL/COMPLETION OF ENROLMENT OF MDAS INTO IPPIS	3,000,000,000
23050133	2011 ELECTION VIOLENCE AND CIVIL DISTURBANCES (DAMAGE DONE TO PUBLIC PROPERTIES AND PLACES OF WORSHIPS)	3,700,000,000
23050138	SPORTS DEVELOPMENT	1,500,000,000
23050139	MDG SPECIAL PROJECTS	1,581,777,918
23050140	SPECIAL INTERVENTION MDG's 1	5,378,044,922
23050141	SPECIAL INTERVENTION MDG's 2	4,218,074,449
23050142	CAPITAL DEVELOPMENT OF NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES	2,000,000,000
23050144	NATIONAL PLANNING COMMISSION (INFRASTRUCTURE MASTER PLAN)	300,000,000
23050145	NIGERIA MORTGAGE REFINANCING COMPANY (NMRC)	1,000,000,000
23050147	SPECIAL INTERVENTION/CONSTITUENCY PROJECTS	40,000,000,000
23050148	REFUND TO SPECIAL ACCOUNT	10,000,000,000
23050149	FEDERAL INITIATIVE FOR NORTH EAST (PILOT COUNTERPART FUNDING CONTRIBUTION)	5,000,000,000
23050150	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH	1,500,000,000



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23050152	CONDITIONAL GRANTS AND SOCIAL SAFETY NETS (MDGS)	35,284,192,766
23050153	SUPPORT TO UNDP MILLENIUM CAMPAIGN PROGRAMME NIGERIA IN AFRICA/AFRICAN PARLIMENTARIAN PROGRAMME	500,000,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS	3,000,000,000
23050155	GALAXY BACKBONE	2,500,000,000
	REFUNDS TO STATES FOR FEDERAL ROADS PROJECTS	7,005,000,000
23051058	PAYMENT FOR MATURING DOMESTIC BONDS	7,505,000,000
23050127	SINKING FUND FOR RETIRING FUTURE MATURED BONDS	4,500,000,000
23050157	FINANCING OF THE IMPLEMENTATION OF THE NIGERIA'S NUCLEAR POWER PROGRAMME (THE SEED MONEY)	1,500,000,000
23050158	MATCHING GRANT FOR THE "SAFE SCHOOL INITIATIVE" PROGRAMME	1,600,000,000
41010410	REHABILITATION OF EXISTING 23 NOS. FEDERAL SECRETARIATS IN THE STATES OF THE FEDERATION	750,000,000
23050159	ESTABLISHMENT OF RESIDENT DEFENCE SECTION AT THE EMBASSY OF NIGERIA, ABU DHABI, UAE.	300,000,000
23050162	CONSTRUCTION OF FEDERAL SECRETARIAT IN EKITI STATE	1,000,000,000
23051059	DEVELOPMENT FINANCE INSTITUTION (DFI)	4,000,000,000
	TOTAL ALLOCATION:	773,187,512,084