



Federal Government of Nigeria							
<b>SUMMARY BY MDAs</b>							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0111	PRESIDENCY	13,146,899,787	8,529,378,140	21,676,277,927	23,004,199,699	44,680,477,626
			<b>13,146,899,787</b>	<b>8,529,378,140</b>	<b>21,676,277,927</b>	<b>23,004,199,699</b>	<b>44,680,477,626</b>
<b>SUMMARY BY FUNDS</b>							
2016 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					13,146,899,787
2.	022	MAIN ENVELOP - OVERHEAD					8,529,378,140
3.	031	CAPITAL DEVELOPMENT FUND MAIN					23,004,199,699
							<b>44,680,477,626</b>
<b>PRESIDENCY</b>							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0111001001	STATE HOUSE - HQTRS	1,576,693,861	1,767,556,599	3,344,250,460	8,205,818,061	11,550,068,521
2.	0111001002	STATE HOUSE OPERATIONS - PRESIDENT	0	1,698,676,130	1,698,676,130	0	1,698,676,130
3.	0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	0	289,617,388	289,617,388	0	289,617,388
4.	0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	0	22,500,001	22,500,001	2,032,201	24,532,202
5.	0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	0	22,500,001	22,500,001	3,177,381	25,677,382
6.	0111001006	STATE HOUSE MEDICAL CENTRE	0	22,500,001	22,500,001	2,803,097,362	2,825,597,363
7.	0111001007	STATE HOUSE LAGOS LIAISON OFFICE	0	22,500,001	22,500,001	126,727,005	149,227,006
8.	0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)	0	111,703,951	111,703,951	0	111,703,951
9.	0111006001	NIPSS, KURU	530,671,642	536,137,384	1,066,809,026	600,906,546	1,667,715,571
10.	0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	854,513,030	137,483,141	991,996,171	273,418,332	1,265,414,503
11.	0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)	676,067,335	152,230,384	828,297,719	834,473,456	1,662,771,175
12.	0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	7,651,871,401	2,750,486,518	10,402,357,919	8,485,173,717	18,887,531,636
13.	0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	358,322,747	519,528,443	877,851,190	860,848,888	1,738,700,078
14.	0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	626,401,372	265,315,412	891,716,784	379,578,500	1,271,295,284
15.	0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	872,358,399	146,596,805	1,018,955,204	350,783,000	1,369,738,204
16.	0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	0	64,045,983	64,045,983	78,165,250	142,211,233
			<b>13,146,899,787</b>	<b>8,529,378,140</b>	<b>21,676,277,927</b>	<b>23,004,199,699</b>	<b>44,680,477,626</b>



0111001001	STATE HOUSE - HQTRS		2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>2</b>	<b>EXPENDITURE</b>		<b>11,550,068,521</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,576,693,861</b>
<b>2101</b>	<b>SALARY</b>		<b>1,255,270,817</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,255,270,817</b>
21010101	SALARY		1,255,270,817
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>321,423,044</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>164,514,192</b>
21020101	NON REGULAR ALLOWANCES		164,514,192
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>156,908,852</b>
21020201	NHIS		62,763,541
21020202	CONTRIBUTORY PENSION		94,145,311
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>1,767,556,599</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>1,678,404,104</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>97,021,322</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,499,443
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,643,815
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,878,064
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>111,763,520</b>
22020201	ELECTRICITY CHARGES		45,332,423
22020202	TELEPHONE CHARGES		27,541,229
22020203	INTERNET ACCESS CHARGES		14,048,542
22020205	WATER RATES		18,719,682
22020206	SEWERAGE CHARGES		6,121,643
22020207	LEASED COMMUNICATION LINES(S)		0
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>252,256,154</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		97,875,581
22020302	BOOKS		3,852,332
22020303	NEWSPAPERS		10,265,552
22020304	MAGAZINES & PERIODICALS		1,906,949
22020305	PRINTING OF NON SECURITY DOCUMENTS		14,017,500
22020306	PRINTING OF SECURITY DOCUMENTS		19,650,479
22020307	DRUGS & MEDICAL SUPPLIES		0
22020309	UNIFORMS & OTHER CLOTHING		12,041,988
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		0
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		92,645,771
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>282,962,558</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		182,079,000
22020402	MAINTENANCE OF OFFICE FURNITURE		11,545,130
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		27,846,898
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,620,659
22020406	OTHER MAINTENANCE SERVICES		47,870,870
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>34,390,306</b>
22020501	LOCAL TRAINING		34,390,306
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>27,735,643</b>
22020604	RESIDENTIAL RENT		27,735,643
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>32,368,241</b>
22020701	FINANCIAL CONSULTING		25,063,507
22020703	LEGAL SERVICES		2,713,500
22020708	BUDGET PREPARATION		4,591,234
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>81,421,006</b>
22020801	MOTOR VEHICLE FUEL COST		52,990,200
22020803	PLANT / GENERATOR FUEL COST		22,180,500
22020806	COOKING GAS/FUEL COST		6,250,306
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,756,069</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,756,069
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>756,729,286</b>
22021001	REFRESHMENT & MEALS		94,269,672
22021002	HONORARIUM & SITTING ALLOWANCE		507,518,861
22021003	PUBLICITY & ADVERTISEMENTS		6,210,000
22021004	MEDICAL EXPENSES		19,500,819
22021006	POSTAGES & COURIER SERVICES		3,071,714
22021007	WELFARE PACKAGES		96,527,696
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,404,854
22021009	SPORTING ACTIVITIES		10,073,390
22021019	SPECIALISED ACCOUNTING MATERIALS		10,655,280
22021029	ANTI-CORRUPTION PREVENTION ACTIVITIES (ACTU)		7,497,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		0
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>89,152,494</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>		<b>89,152,494</b>
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		89,152,494
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>8,205,818,061</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>1,170,973,292</b>



			2016 APPROPRIATION ACT
<b>0111001001</b>	<b>STATE HOUSE - HQTRS</b>		
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>1,170,973,292</b>
23010105	PURCHASE OF MOTOR VEHICLES		599,015,000
23010108	PURCHASE OF BUSES		278,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		53,703,222
23010113	PURCHASE OF COMPUTERS		24,750,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		80,255,070
23010121	PURCHASE OF RESIDENTIAL FURNITURE		45,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		1,175,000
23010128	PURCHASE OF SECURITY EQUIPMENT		50,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES		39,075,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>6,587,759,993</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>6,587,759,993</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		642,568,122
23030102	REHABILITATION / REPAIRS - ELECTRICITY		1,832,558,638
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		198,364,641
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,914,268,592
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>115,829,076</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>115,829,076</b>
23040103	WILDLIFE CONSERVATION		115,829,076
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>331,255,700</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>331,255,700</b>
23050102	COMPUTER SOFTWARE ACQUISITION		242,010,000
23050103	MONITORING AND EVALUATION		33,575,700
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		55,670,000
	<b>TOTAL PERSONNEL</b>		<b>1,576,693,861</b>
	<b>TOTAL OVERHEAD</b>		<b>1,767,556,599</b>
	<b>TOTAL RECURRENT</b>		<b>3,344,250,460</b>
	<b>TOTAL CAPITAL</b>		<b>8,205,818,061</b>
	<b>TOTAL ALLOCATION</b>		<b>11,550,068,521</b>
<b>0111001001</b>	<b>STATE HOUSE - HQTRS</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
SH010015219	PURCHASE OF AUDIO VISUAL EQUIPMENT FOR PRESIDENTIAL COVERAGE.	ONGOING	50,000,000
SH01015165	PURCHASE OF TEACHING AIDS AND INSTRUCTIONAL MATERIALS.	ONGOING	1,175,000
SH011015224	GENERAL RENOVATION OF THE GUEST HOUSE.	ONGOING	387,980,200
SH011021047	RENOVATION WORK ON 8 NO. BLOCKS OF 16 NO. 2 BEDROOM FLATS AT STATE HOUSE SECURITY QUARTERS, ASOKORO "NEW QUARTERS"	NEW	254,587,922
SH012015227	COMPLETE FURNISHING OF THE ENTIRE ROOMS IN THE GUEST HOUSE.	ONGOING	45,000,000
SH013015230	PURCHASE OF OFFICE EQUIPMENT.	ONGOING	53,703,222
SH014015233	PURCHASE OF CANTEEN/ KITCHEN EQUIPMENT	ONGOING	80,255,070
SH015015235	WILDLIFE CONSERVATION	ONGOING	115,829,076
SH016015238	PURCHASE OF COMPUTERS.	ONGOING	24,750,000
SH018021050	ANNUAL ROUTINE MAINTENANCE OF VILLA FACILITIES BY JBN	NEW	3,914,268,592
SH02015167	MONITORING ACTIVITIES & FOLLOW UP.	ONGOING	33,575,700
SH03015169	INSTALLATION OF BUDGET AND PLANNING SOFTWARE	ONGOING	55,670,000
SH04015171	UPGRADING OF MECHANICAL AND ELECTRICAL POWER LINE (UNDERGROUND) SUPPLIES TO THE STATE HOUSE	ONGOING	272,646,890
SH04015173	LINKING OF CABLE TO DRIVER'S REST ROOM AT VILLA ADMIN.	ONGOING	322,421,971
SH04015179	LINKING OF CABLE FROM GUEST HOUSE NO.9 GENERATOR HOUSE TO GATE.	ONGOING	213,873,953
SH04015181	INSTALLATION OF ELECTRICAL LIGHTINGS AND FITTINGS.	ONGOING	618,604,265
SH04015183	ELECTRICAL INSTALLATION OF DISTRIBUTION BOARDS AND OTHER CABLES.	ONGOING	371,733,964
SH04015184	PROVISION OF STAGE CURTAINS AND ELECTRICAL DRIVE.	ONGOING	22,861,449
SH04015198	INSTALLATIONS OF ELECTRICAL MATERIALS AND LUMINARIES.	ONGOING	10,416,146
SH06015193	PURCHASE OF TYRES FOR MERCEDES BENZ BULLET PROOF /PLAIN, TOYOTA CARS, CCU, PLATFORMS,TRUCKS, LAND CRUISER JEEPS, PRADO JEEPS, HILUX, PEUGEOT 607, PEUGEOT 406, BMW TRUCKS, AMBULANCES, UTILITY, OPERATIONAL VEHICLES ETC.	ONGOING	189,175,000
SH06015196	PURCHASE OF 200 AMPS, 100 AMPS, 60 AMPS AND THE ORIGINAL MERCEDES BENZ BATTERIES FOR THE BULLET PROOF VEHICLES.	ONGOING	39,840,000
SH06015200	PURCHASE OF TOOL BOXES, MOTORIZED JACKS, DIAGNOSTIC MACHINES, TYRE CHANGING MACHINE AND KITS PRESSURE MACHINE.	ONGOING	30,000,000
SH06021060	PURCHASE OF 5 NO BMW SALOON CARS @ N40,000,000 EACH AND 5 NO PRADO OR TOYOTA LAND CRUISER JEEPS @ N28,000,000 EACH.	ONGOING	340,000,000
SH07015192	PURCHASE OF 10 NO 16 SEATER TOYOTA HIACE COASTER BUSES .	ONGOING	120,000,000
SH07021063	PURCHASE OF 10 NO 33 SEATER COASTER BUSES AND 1 NO UTILITY PICKUP VAN (TOYOTA OR NISSAN MODEL)	ONGOING	158,000,000
SH08015202	PURCHASE OF C- CAUTION (TRIANGLES), FIRE EXTINGUISHERS,TOWING ROPES OF BOOSTER CABLES.	ONGOING	27,000,000
SH08015205	PURCHASE OF RECREATIONAL MATERIALS	ONGOING	12,075,000
SH09015208	PURCHASE OF SERVERS.	ONGOING	20,250,000
SH09015212	UPGRADE OF INTERNET INFRASTRUCTURE IN STATE HOUSE.	ONGOING	100,260,000
SH09015216	PURCHASE OF ACTIVE DEVICES FOR THE STATE HOUSE NETWORK.	ONGOING	90,000,000
SH09015218	PURCHASE OF SECURITY APPLIANCES AND LICENSES.	ONGOING	31,500,000
<b>0111001002</b>	<b>STATE HOUSE OPERATIONS - PRESIDENT</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>



			2016 APPROPRIATION ACT
<b>0111001001</b>	<b>STATE HOUSE - HQTRS</b>		<b>1,698,676,130</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,698,676,130</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>1,698,676,130</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>1,698,676,130</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>1,274,135,577</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		643,086,114
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		631,049,463
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>103,470,427</b>
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		103,470,427
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>321,070,126</b>
22021002	HONORARIUM & SITTING ALLOWANCE		276,879,631
22021003	PUBLICITY & ADVERTISEMENTS		44,190,495
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>1,698,676,130</b>
	<b>TOTAL RECURRENT</b>		<b>1,698,676,130</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>1,698,676,130</b>
<b>0111001003</b>	<b>STATE HOUSE OPERATIONS - VICE PRESIDENT</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>289,617,388</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>289,617,388</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>289,617,388</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>43,201,253</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,065,823
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,527,997
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		12,011,899
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,595,535
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>84,554,432</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,108,545
22020302	BOOKS		4,416,140
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,014,874
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		15,014,874
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>41,844,882</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		27,139,028
22020402	MAINTENANCE OF OFFICE FURNITURE		1,451,567
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,422,009
22020406	OTHER MAINTENANCE SERVICES		8,832,279
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>20,089,693</b>
22020604	RESIDENTIAL RENT		20,089,693
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>8,709,405</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		8,709,405
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>22,419,866</b>
22020801	MOTOR VEHICLE FUEL COST		12,704,306
22020803	PLANT / GENERATOR FUEL COST		7,473,519
22020806	COOKING GAS/FUEL COST		2,242,040
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>68,797,858</b>
22021001	REFRESHMENT & MEALS		6,793,335
22021002	HONORARIUM & SITTING ALLOWANCE		8,832,279
22021003	PUBLICITY & ADVERTISEMENTS		20,787,668
22021004	MEDICAL EXPENSES		6,793,335
22021006	POSTAGES & COURIER SERVICES		1,766,456
22021007	WELFARE PACKAGES		23,824,785
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>289,617,388</b>
	<b>TOTAL RECURRENT</b>		<b>289,617,388</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>289,617,388</b>
<b>0111001004</b>	<b>OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>24,532,202</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>22,500,001</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>22,500,001</b>
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>22,500,001</b>
22021002	HONORARIUM & SITTING ALLOWANCE		22,500,001
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>2,032,201</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>2,032,201</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>2,032,201</b>
23010113	PURCHASE OF COMPUTERS		2,032,201
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>22,500,001</b>
	<b>TOTAL RECURRENT</b>		<b>22,500,001</b>
	<b>TOTAL CAPITAL</b>		<b>2,032,201</b>
	<b>TOTAL ALLOCATION</b>		<b>24,532,202</b>
<b>0111001004</b>	<b>OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>



			2016 APPROPRIATION ACT
0111001001	STATE HOUSE - HQTRS		
OCSP01015250	PURCHASE OF OFFICE/IT EQUIPMENT	ONGOING	2,032,201
0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
2	EXPENDITURE		25,677,382
22	OTHER RECURRENT COSTS		22,500,001
2202	OVERHEAD COST		22,500,001
220210	MISCELLANEOUS		22,500,001
22021002	HONORARIUM & SITTING ALLOWANCE		22,500,001
23	CAPITAL EXPENDITURE		3,177,381
2303	REHABILITATION / REPAIRS		3,177,381
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,177,381
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		3,177,381
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		22,500,001
	TOTAL RECURRENT		22,500,001
	TOTAL CAPITAL		3,177,381
	TOTAL ALLOCATION		25,677,382
0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
CSOP02015258	REHABILITATION AND REPAIRS OF DEFENCE EQUIPMENT	ONGOING	3,177,381
0111001006	STATE HOUSE MEDICAL CENTRE		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
2	EXPENDITURE		2,825,597,363
22	OTHER RECURRENT COSTS		22,500,001
2202	OVERHEAD COST		22,500,001
220210	MISCELLANEOUS		22,500,001
22021002	HONORARIUM & SITTING ALLOWANCE		22,500,001
23	CAPITAL EXPENDITURE		2,803,097,362
2301	FIXED ASSETS PURCHASED		1,590,660,750
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,590,660,750
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,590,660,750
2302	CONSTRUCTION / PROVISION		1,005,640,130
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,005,640,130
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,005,640,130
2303	REHABILITATION / REPAIRS		180,652,285
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		180,652,285
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		180,652,285
2305	OTHER CAPITAL PROJECTS		26,144,197
230501	ACQUISITION OF NON TANGIBLE ASSETS		26,144,197
23050102	COMPUTER SOFTWARE ACQUISITION		26,144,197
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		22,500,001
	TOTAL RECURRENT		22,500,001
	TOTAL CAPITAL		2,803,097,362
	TOTAL ALLOCATION		2,825,597,363
0111001006	STATE HOUSE MEDICAL CENTRE		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
SHMC01015299	EXTENSION OF DENTAL WING IN THE STATE HOUSE MEDICAL CENTRE	ONGOING	27,002,125
SHMC01015302	RECLAMATION OF RECENTLY ACQUIRED LAND AT THE SHMC.	ONGOING	28,877,500
SHMC01015306	REHABILITATION OF 20 NOS. 2 BEDROOM BUNGALOW, 10 NOS. 1 BEDROOM FLAT AND 10 NOS. 1 BEDROOM (STUDIO) AT THE SHMC.	ONGOING	124,772,660
SHMC02015300	ADDITIONAL EARTH FILLING AT THE RECENTLY ACQUIRED AT THE SHMC	ONGOING	77,580,000
SHMC02015305	CONSTRUCTION OF VIP WING AT SHMC	ONGOING	308,000,000
SHMC02015318	CONSTRUCTION OF 1 NO BLOCK OF 6 UNIT 2 BEDROOM FLAT AT SHMC	ONGOING	50,792,811
SHMC02015319	CONSTRUCTION OF 1 NO BLOCK OF 16 UNIT 3 BEDROOM FLAT AT SHMC	NEW	250,000,000
SHMC02015320	CONSTRUCTION OF 1 NO BLOCK OF 24 UNIT 2 BEDROOM FLAT AT SHMC	NEW	212,000,008
SHMC02015321	CONSTRUCTION OF ACCIDENT/EMERGENCY BUILDING	NEW	107,267,311
SHMC04015311	PROCUREMENT OF MEDICAL EQUIPMENT.	ONGOING	1,410,150,686
SHMC04015312	PROCUREMENT OF DRUGS & MEDICAL SUPPLIES	ONGOING	180,510,064
SHMC05015314	UPGRADE OF WIRED AND WIRELESS NETWORK AT THE STATE HOUSE MEDICAL CENTER	ONGOING	26,144,197
0111001007	STATE HOUSE LAGOS LIAISON OFFICE		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
2	EXPENDITURE		149,227,006
22	OTHER RECURRENT COSTS		22,500,001
2202	OVERHEAD COST		22,500,001
220210	MISCELLANEOUS		22,500,001
22021002	HONORARIUM & SITTING ALLOWANCE		22,500,001
23	CAPITAL EXPENDITURE		126,727,005
2302	CONSTRUCTION / PROVISION		126,727,005
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		126,727,005
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		126,727,005
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		22,500,001
	TOTAL RECURRENT		22,500,001



			2016 APPROPRIATION ACT
<b>0111001001</b>	<b>STATE HOUSE - HQTRS</b>		
	<b>TOTAL CAPITAL</b>		<b>126,727,005</b>
	<b>TOTAL ALLOCATION</b>		<b>149,227,006</b>
<b>0111001007</b>	<b>STATE HOUSE LAGOS LIAISON OFFICE</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
SHL02015267	REHABILITATION OF ADC HOUSE AT STATE HOUSE MARINA	ONGOING	15,006,432
SHL02015268	REPLACEMENT OF CAMERAS AND DVR	ONGOING	2,015,600
SHL02015269	REHABILITATION OF MINI ZOO	ONGOING	4,106,886
SHL02015272	REHABILITATION OF RESIDENTIAL BLOCK C	ONGOING	13,271,498
SHL02015275	REHABILITATION OF RESIDENTIAL BLOCK D	ONGOING	13,297,429
SHL02015278	REHABILITATION OF RESIDENTIAL BLOCK B	ONGOING	26,602,926
SHL02015280	DRILLING OF A NEW 220 METRES DEEP BOREHOLE	ONGOING	13,831,510
SHL02015281	PURCHASE OF GENERATORS	ONGOING	32,386,724
SHL02015283	SUPPLY OF DRAPERY AND FLORAL ARRANGEMENTS TO STATE HOUSE LAGOS	ONGOING	5,880,000
SHL02015286	PAURCHASE OF AIR CONDITIONERS AT STATE HOUSE LAGOS	ONGOING	328,000
<b>0111005001</b>	<b>OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>111,703,951</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>111,703,951</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>111,703,951</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>44,904,608</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,947,005
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,957,604
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>183,231</b>
22020202	TELEPHONE CHARGES		183,231
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,841,051</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,757,145
22020302	BOOKS		365,890
22020303	NEWSPAPERS		892,519
22020304	MAGAZINES & PERIODICALS		825,498
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>9,596,281</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,157,834
22020402	MAINTENANCE OF OFFICE FURNITURE		1,663,133
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,663,133
22020406	OTHER MAINTENANCE SERVICES		2,112,179
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>9,147,236</b>
22020501	LOCAL TRAINING		9,147,236
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>2,760,801</b>
22020601	SECURITY SERVICES		1,097,668
22020606	CLEANING & FUMIGATION SERVICES		1,663,133
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>9,479,861</b>
22020701	FINANCIAL CONSULTING		3,326,267
22020702	INFORMATION TECHNOLOGY CONSULTING		3,326,267
22020703	LEGAL SERVICES		2,827,328
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,132,969</b>
22020801	MOTOR VEHICLE FUEL COST		1,218,245
22020803	PLANT / GENERATOR FUEL COST		914,723
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,827,329</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,827,329
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>24,830,585</b>
22021001	REFRESHMENT & MEALS		6,486,221
22021002	HONORARIUM & SITTING ALLOWANCE		8,315,668
22021003	PUBLICITY & ADVERTISEMENTS		1,912,604
22021006	POSTAGES & COURIER SERVICES		731,779
22021007	WELFARE PACKAGES		7,384,314
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>111,703,951</b>
	<b>TOTAL RECURRENT</b>		<b>111,703,951</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>111,703,951</b>
<b>0111006001</b>	<b>NIPSS, KURU</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,667,715,571</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>530,671,642</b>
<b>2101</b>	<b>SALARY</b>		<b>464,962,246</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>464,962,246</b>
21010101	SALARY		464,962,246
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>65,709,396</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>8,106,811</b>
21020101	NON REGULAR ALLOWANCES		8,106,811
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>57,602,585</b>
21020201	NHIS		22,730,416
21020202	CONTRIBUTORY PENSION		34,872,169
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>536,137,384</b>



			2016 APPROPRIATION ACT
<b>0111001001</b>	<b>STATE HOUSE - HQTRS</b>		
<b>2202</b>	<b>OVERHEAD COST</b>		<b>536,137,384</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>298,850,105</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,395,153
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,779,850
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		267,675,102
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>53,042,746</b>
22020201	ELECTRICITY CHARGES		39,566,357
22020202	TELEPHONE CHARGES		801,669
22020203	INTERNET ACCESS CHARGES		5,968,925
22020205	WATER RATES		2,848,165
22020206	SEWERAGE CHARGES		3,857,630
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>75,780,405</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,436,974
22020302	BOOKS		2,405,006
22020303	NEWSPAPERS		400,834
22020304	MAGAZINES & PERIODICALS		400,834
22020309	UNIFORMS & OTHER CLOTHING		1,202,503
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,405,006
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		48,529,248
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>35,273,422</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,215,018
22020402	MAINTENANCE OF OFFICE FURNITURE		4,008,344
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,041,717
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,603,337
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,405,006
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>16,035</b>
22020501	LOCAL TRAINING		16,035
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>16,434,208</b>
22020601	SECURITY SERVICES		8,016,687
22020604	RESIDENTIAL RENT		6,012,515
22020606	CLEANING & FUMIGATION SERVICES		2,405,006
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,810,012</b>
22020701	FINANCIAL CONSULTING		2,405,006
22020703	LEGAL SERVICES		2,405,006
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>10,421,693</b>
22020803	PLANT / GENERATOR FUEL COST		8,016,687
22020806	COOKING GAS/FUEL COST		2,405,006
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>8,016,687</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,603,337
22020902	INSURANCE PREMIUM		6,413,350
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>33,492,072</b>
22021002	HONORARIUM & SITTING ALLOWANCE		22,268,711
22021003	PUBLICITY & ADVERTISEMENTS		4,008,344
22021004	MEDICAL EXPENSES		4,008,344
22021006	POSTAGES & COURIER SERVICES		1,603,337
22021007	WELFARE PACKAGES		801,669
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		400,834
22021009	SPORTING ACTIVITIES		400,834
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>600,906,546</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>212,836,608</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>212,836,608</b>
23010113	PURCHASE OF COMPUTERS		26,856,608
23010119	PURCHASE OF POWER GENERATING SET		55,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		10,980,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		120,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>7,145,725</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>7,145,725</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		7,145,725
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>134,353,377</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>134,353,377</b>
23030103	REHABILITATION / REPAIRS - HOUSING		134,353,377
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>246,570,836</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>246,570,836</b>
23050101	RESEARCH AND DEVELOPMENT		107,858,836
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		138,712,000
	<b>TOTAL PERSONNEL</b>		<b>530,671,642</b>
	<b>TOTAL OVERHEAD</b>		<b>536,137,384</b>
	<b>TOTAL RECURRENT</b>		<b>1,066,809,026</b>
	<b>TOTAL CAPITAL</b>		<b>600,906,546</b>
	<b>TOTAL ALLOCATION</b>		<b>1,667,715,571</b>
<b>0111006001</b>	<b>NIPSS, KURU</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NIPSS010015479	ADMIN AND COORDINATION	NEW	1,656,608
NIPSS102015577	PURCHASE OF PROJECT VANS	NEW	25,200,000



			<b>2016 APPROPRIATION ACT</b>
<b>0111001001</b>	<b>STATE HOUSE - HQTRS</b>		
NIPSS103015581	RENOVATION OF 14 BLOCKS PARTICIPANTS CHALETS	NEW	72,712,801
NIPSS103015604	RENOVATION OF 9 BLOCKS RESEARCH FELLOWS CHALETS	NEW	61,640,576
NIPSS104015613	PURCHASE AND INSTALLATION OF GENERATOR SET	NEW	55,000,000
NIPSS106015617	PURCHASE OF PRESS EQUIPMENT	NEW	120,000,000
NIPSS107015621	PURCHASE OF KITCHEN EQUIPMENT	NEW	10,980,000
NIPSS108015629	CONSTRUCTION OF CENTRAL WATER RESERVOIR ON STEEL TOWER	NEW	7,145,725
NIPSS110015631	POLITICAL PARTIES LEADERSHIP TRAINING AT NATIONAL, STATES AND LOCAL GOVT LEVEL	NEW	138,712,000
NIPSS109015635	RESEARCH PROJECTS (THREE RESEARCH PROJECTS @ N12, 540,000 EACH)	NEW	107,858,836
<b>0111007001</b>	<b>BUREAU OF PUBLIC ENTERPRISES (BPE)</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,265,414,503</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>854,513,030</b>
<b>2101</b>	<b>SALARY</b>		<b>759,567,138</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>759,567,138</b>
21010101	SALARY		759,567,138
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>94,945,892</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>94,945,892</b>
21020201	NHIS		37,978,357
21020202	CONTRIBUTORY PENSION		56,967,535
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>137,483,141</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>137,483,141</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>16,197,271</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,359,882
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,837,389
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>17,114,841</b>
22020201	ELECTRICITY CHARGES		6,792,404
22020202	TELEPHONE CHARGES		9,956,691
22020205	WATER RATES		182,873
22020206	SEWERAGE CHARGES		182,873
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>10,552,477</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,963,680
22020302	BOOKS		429,603
22020303	NEWSPAPERS		1,083,155
22020304	MAGAZINES & PERIODICALS		315,967
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,044,986
22020307	DRUGS & MEDICAL SUPPLIES		102,623
22020309	UNIFORMS & OTHER CLOTHING		2,612,463
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>21,566,820</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		783,739
22020402	MAINTENANCE OF OFFICE FURNITURE		261,247
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,674,778
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,619,727
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,346,356
22020406	OTHER MAINTENANCE SERVICES		1,880,973
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>12,539,823</b>
22020501	LOCAL TRAINING		12,539,823
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>3,291,703</b>
22020601	SECURITY SERVICES		3,134,956
22020606	CLEANING & FUMIGATION SERVICES		156,748
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>13,062,316</b>
22020701	FINANCIAL CONSULTING		9,404,867
22020702	INFORMATION TECHNOLOGY CONSULTING		2,612,463
22020703	LEGAL SERVICES		1,044,986
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>8,882,375</b>
22020801	MOTOR VEHICLE FUEL COST		2,612,463
22020803	PLANT / GENERATOR FUEL COST		6,269,911
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>156,749</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		156,749
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>34,118,767</b>
22021001	REFRESHMENT & MEALS		10,449,852
22021002	HONORARIUM & SITTING ALLOWANCE		7,837,389
22021003	PUBLICITY & ADVERTISEMENTS		1,567,478
22021004	MEDICAL EXPENSES		156,748
22021006	POSTAGES & COURIER SERVICES		1,567,478
22021007	WELFARE PACKAGES		9,404,867
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		522,492
22021009	SPORTING ACTIVITIES		2,612,463
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>273,418,332</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>13,688,080</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>13,688,080</b>
23010108	PURCHASE OF BUSES		9,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,688,080
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>39,506,000</b>





			2016 APPROPRIATION ACT
<b>0111001001</b>	<b>STATE HOUSE - HQTRS</b>		
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>39,506,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		39,506,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>220,224,252</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>220,224,252</b>
23050103	MONITORING AND EVALUATION		220,224,252
	<b>TOTAL PERSONNEL</b>		<b>854,513,030</b>
	<b>TOTAL OVERHEAD</b>		<b>137,483,141</b>
	<b>TOTAL RECURRENT</b>		<b>991,996,171</b>
	<b>TOTAL CAPITAL</b>		<b>273,418,332</b>
	<b>TOTAL ALLOCATION</b>		<b>1,265,414,503</b>
<b>0111007001</b>	<b>BUREAU OF PUBLIC ENTERPRISES (BPE)</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
BPE010015880	POST PRIVATISATION MONITORING	NEW	220,224,252
BPE020015883	IT AND INFRASTRUCTURE	NEW	39,506,000
BPE030015886	FURNITURE, FITTINGS AND EQUIPMENT	NEW	4,688,080
BPE040015891	PROJECT MOTOR VEHICLE	NEW	9,000,000
<b>0111008001</b>	<b>NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,662,771,175</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>676,067,335</b>
<b>2101</b>	<b>SALARY</b>		<b>600,948,742</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>600,948,742</b>
21010101	SALARY		600,948,742
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>75,118,593</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>75,118,593</b>
21020201	NHIS		30,047,437
21020202	CONTRIBUTORY PENSION		45,071,156
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>152,230,384</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>152,230,384</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>33,657,135</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,621,425
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,035,710
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>12,972,020</b>
22020201	ELECTRICITY CHARGES		7,993,570
22020202	TELEPHONE CHARGES		350,595
22020205	WATER RATES		2,524,285
22020206	SEWERAGE CHARGES		2,103,571
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>15,393,232</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,414,284
22020303	NEWSPAPERS		841,428
22020304	MAGAZINES & PERIODICALS		701,190
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,051,786
22020306	PRINTING OF SECURITY DOCUMENTS		350,595
22020307	DRUGS & MEDICAL SUPPLIES		527,998
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,505,952
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>14,654,878</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,207,142
22020402	MAINTENANCE OF OFFICE FURNITURE		1,402,381
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,402,381
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,137,023
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,103,571
22020406	OTHER MAINTENANCE SERVICES		1,402,381
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,402,382</b>
22020501	LOCAL TRAINING		1,402,382
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>43,569,161</b>
22020601	SECURITY SERVICES		20,370,981
22020606	CLEANING & FUMIGATION SERVICES		23,198,180
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>3,505,952</b>
22020701	FINANCIAL CONSULTING		1,402,381
22020702	INFORMATION TECHNOLOGY CONSULTING		701,190
22020703	LEGAL SERVICES		1,402,381
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>9,791,421</b>
22020801	MOTOR VEHICLE FUEL COST		6,986,660
22020803	PLANT / GENERATOR FUEL COST		2,804,761
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,087,241</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		35,455
22020902	INSURANCE PREMIUM		1,051,786
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>16,196,962</b>
22021001	REFRESHMENT & MEALS		9,270,604
22021002	HONORARIUM & SITTING ALLOWANCE		1,877,788
22021003	PUBLICITY & ADVERTISEMENTS		2,103,571
22021006	POSTAGES & COURIER SERVICES		701,190
22021007	WELFARE PACKAGES		560,952
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,051,786



			2016 APPROPRIATION ACT
<b>0111001001</b>	<b>STATE HOUSE - HQTRS</b>		
22021009	SPORTING ACTIVITIES		631,071
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>834,473,456</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>834,473,456</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>834,473,456</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		834,473,456
	<b>TOTAL PERSONNEL</b>		<b>676,067,335</b>
	<b>TOTAL OVERHEAD</b>		<b>152,230,384</b>
	<b>TOTAL RECURRENT</b>		<b>828,297,719</b>
	<b>TOTAL CAPITAL</b>		<b>834,473,456</b>
	<b>TOTAL ALLOCATION</b>		<b>1,662,771,175</b>
<b>0111008001</b>	<b>NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NEMA010015435	ONGOING - COMPLETION OF THE SOUTH EAST ZONAL OFFICE ENUGU	NEW	91,482,102
NEMA010015440	ONGOING - COMPLETION OF NORTH WEST ZONAL OFFICE KADUNA	NEW	20,097,513
NEMA010015443	ONGOING - REMODELLING OF SOUTH WEST ZONAL OFFICE LAGOS	NEW	158,954,405
NEMA010015449	ONGOING - REMODELLING OF SOUTH SOUTH ZONAL OFFICE P/HARCOURT	NEW	103,939,436
NEMA010015450	PURCHASE OF KANO OFFICE, FURNITURE AND EQUIPMENT, KANO STATE		160,000,000
NEMA010015451	OFFICES OF THE SENIOR SPECIAL ASSISTANTS TO THE PRESIDENT		200,000,000
NEMA010015452	SUPPLY OF MOTOR CYCLES AND GRINDING MACHINES IN BAUCHI CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
NEMA010015453	PROVISION OF SMALL AND MEDIUM ENTERPRISE, TRAINING AND PROVISION OF STARTER PACKS FOR YOUTH AND WOMEN EMPWERMEN IN POTISKUM, YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE	NEW	50,000,000
<b>0111009001</b>	<b>ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>18,887,531,636</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>7,651,871,401</b>
<b>2101</b>	<b>SALARY</b>		<b>4,478,094,663</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>4,478,094,663</b>
21010101	SALARY		4,478,094,663
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>3,173,776,738</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>1,939,412,457</b>
21020101	NON REGULAR ALLOWANCES		1,939,412,457
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>1,234,364,281</b>
21020201	NHIS		670,071,353
21020202	CONTRIBUTORY PENSION		564,292,928
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,750,486,518</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,750,486,518</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>807,498,072</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		46,054,879
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		566,443,193
22020103	INTERNATIONAL TRAVELS & TRANSPORT: OTHERS		150,000,000
22020104	INTERNATIONAL TRAVELS & TRANSPORT: TRAINING		45,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>61,305,704</b>
22020201	ELECTRICITY CHARGES		33,319,113
22020202	TELEPHONE CHARGES		4,996,953
22020204	SATELLITE BROADCASTING ACCESS CHARGES		9,993,905
22020205	WATER RATES		4,332,521
22020206	SEWERAGE CHARGES		5,331,911
22020207	LEASED COMMUNICATION LINES(S)		3,331,301
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>97,279,496</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		44,975,621
22020302	BOOKS		9,993,905
22020303	NEWSPAPERS		1,666,260
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,331,911
22020306	PRINTING OF SECURITY DOCUMENTS		1,998,781
22020307	DRUGS & MEDICAL SUPPLIES		13,325,207
22020309	UNIFORMS & OTHER CLOTHING		22,987,810
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>106,613,845</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		33,313,018
22020402	MAINTENANCE OF OFFICE FURNITURE		3,331,301
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		26,650,414
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,325,207
22020405	MAINTENANCE OF PLANTS/GENERATORS		29,993,905
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>111,587,810</b>
22020501	LOCAL TRAINING		76,587,810
22020502	INTERNATIONAL TRAINING		35,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>295,550,461</b>
22020603	OFFICE RENT		116,626,035
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		169,926,863
22020606	CLEANING & FUMIGATION SERVICES		8,997,562
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>350,935,396</b>
22020701	FINANCIAL CONSULTING		10,996,344
22020703	LEGAL SERVICES		339,939,053



			2016 APPROPRIATION ACT
<b>0111001001</b>	<b>STATE HOUSE - HQTRS</b>		
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>153,252,070</b>
22020801	MOTOR VEHICLE FUEL COST		66,626,035
22020803	PLANT / GENERATOR FUEL COST		86,626,035
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,332,522</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,332,522
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>765,131,141</b>
22021001	REFRESHMENT & MEALS		18,325,207
22021002	HONORARIUM & SITTING ALLOWANCE		21,656,509
22021003	PUBLICITY & ADVERTISEMENTS		83,282,544
22021004	MEDICAL EXPENSES		13,325,207
22021006	POSTAGES & COURIER SERVICES		57,995,124
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,331,301
22021009	SPORTING ACTIVITIES		48,815,248
22021010	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
22021011	SECURITY SERVICES - ENGAGEMENT OF NSCDC PERSONNELS/DOGS		14,400,000
22021012	INSURANCE		500,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>8,485,173,717</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>8,252,392,411</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>8,252,392,411</b>
23010102	PURCHASE OF OFFICE BUILDINGS		7,912,502,911
23010105	PURCHASE OF MOTOR VEHICLES		220,600,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		32,440,000
23010114	PURCHASE OF COMPUTER PRINTERS		819,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,240,000
23010117	PURCHASE OF SHREDDING MACHINES		1,275,000
23010118	PURCHASE OF SCANNERS		5,850,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		12,665,500
23010128	PURCHASE OF SECURITY EQUIPMENT		48,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>58,434,683</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>58,434,683</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		58,434,683
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>12,073,908</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>12,073,908</b>
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		12,073,908
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>162,272,716</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>162,272,716</b>
23050102	COMPUTER SOFTWARE ACQUISITION		162,272,716
	<b>TOTAL PERSONNEL</b>		<b>7,651,871,401</b>
	<b>TOTAL OVERHEAD</b>		<b>2,750,486,518</b>
	<b>TOTAL RECURRENT</b>		<b>10,402,357,919</b>
	<b>TOTAL CAPITAL</b>		<b>8,485,173,717</b>
	<b>TOTAL ALLOCATION</b>		<b>18,887,531,636</b>
<b>0111009001</b>	<b>ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
EFCC01015470	CONSTRUCTION OF NEW HEAD OFFICE BUILDING	NEW	7,912,502,911
EFCC02015471	PURCHASE OF OPERATIONAL VEHICLES FOR INVESTIGATION	NEW	220,600,000
EFCC03015472	PURCHASE SECURITY EQUIPMENT	NEW	48,000,000
EFCC04015474	PURCHASE OF TABLES, CHAIRS, A/C, FIRE EXTINGUISHERS, FIRE PROOF CABINET, OFFICE SAFE, FILING CABINETS AND SPECIAL SHELVES FOR ARCHIVE	NEW	32,440,000
EFCC05015476	PURCHASE OF SCANNERS, WATER DISPENSER, SPIRAL BINDING MACHINE	NEW	5,850,000
EFCC06015478	PURCHASE OF INDUSTRIAL SCHREDDING MACHINE	NEW	1,275,000
EFCC07015481	PURCHASE OF BOOKS	NEW	12,665,500
EFCC08015483	PROCUREMENT & UPGRADE OF MICROSOFT PRODUCT LICENCES, NETWORK SERVICES & SYSTEM UPGRADE, ELECTRICITY POWER BACK UP	NEW	162,272,716
EFCC09015484	PROCUREMENT OF COMPUTER PRINTERS	NEW	819,000
EFCC10015487	PURCHASE OF PHOTOCOPIERS	NEW	3,240,000
EFCC11015488	PURCHASE OF MEDICAL AND LABORATORY EQUIPMENTS	NEW	15,000,000
EFCC12015492	CONSTRUCTION OF OFFICE BUILDING	NEW	58,434,683
EFCC13015494	CONSTRUCTION-FENCING OF STAFF QUARTERS PLOTS OF LAND	NEW	12,073,908
<b>0111010001</b>	<b>BUREAU OF PUBLIC PROCUREMENT (BPP)</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,738,700,078</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>358,322,747</b>
<b>2101</b>	<b>SALARY</b>		<b>318,509,109</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>318,509,109</b>
21010101	SALARY		318,509,109
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>39,813,638</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>39,813,638</b>
21020201	NHIS		15,925,455
21020202	CONTRIBUTORY PENSION		23,888,183
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>519,528,443</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>519,528,443</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>64,480,882</b>



			<b>2016 APPROPRIATION ACT</b>
<b>0111001001</b>	<b>STATE HOUSE - HQTRS</b>		
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,644,535
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		44,836,347
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>6,933,195</b>
22020201	ELECTRICITY CHARGES		2,790,166
22020202	TELEPHONE CHARGES		1,983,656
22020205	WATER RATES		1,012,653
22020206	SEWERAGE CHARGES		1,146,721
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>74,450,756</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,207,276
22020302	BOOKS		439,293
22020303	NEWSPAPERS		661,218
22020304	MAGAZINES & PERIODICALS		132,927
22020305	PRINTING OF NON SECURITY DOCUMENTS		55,377,126
22020306	PRINTING OF SECURITY DOCUMENTS		4,193,623
22020309	UNIFORMS & OTHER CLOTHING		439,293
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>15,095,269</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,354,292
22020402	MAINTENANCE OF OFFICE FURNITURE		1,513,938
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,282,910
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,116,584
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,186,090
22020406	OTHER MAINTENANCE SERVICES		2,641,455
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>85,530,993</b>
22020501	LOCAL TRAINING		85,530,993
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>15,223,968</b>
22020601	SECURITY SERVICES		3,385,008
22020603	OFFICE RENT		11,285,451
22020606	CLEANING & FUMIGATION SERVICES		553,509
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>97,479,971</b>
22020701	FINANCIAL CONSULTING		86,995,518
22020702	INFORMATION TECHNOLOGY CONSULTING		3,162,908
22020703	LEGAL SERVICES		7,321,545
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>12,294,309</b>
22020801	MOTOR VEHICLE FUEL COST		9,991,495
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		241,383
22020803	PLANT / GENERATOR FUEL COST		2,061,431
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>148,039,100</b>
22021001	REFRESHMENT & MEALS		3,953,634
22021002	HONORARIUM & SITTING ALLOWANCE		6,612,186
22021003	PUBLICITY & ADVERTISEMENTS		111,299,268
22021006	POSTAGES & COURIER SERVICES		1,992,632
22021007	WELFARE PACKAGES		7,590,977
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		15,858,249
22021009	SPORTING ACTIVITIES		732,155
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>860,848,888</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>168,371,508</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>168,371,508</b>
23010104	PURCHASE MOTOR CYCLES		1,251,200
23010105	PURCHASE OF MOTOR VEHICLES		93,136,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		36,200,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,362,500
23010115	PURCHASE OF PHOTOCOPYING MACHINES		35,421,808
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>189,207,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>189,207,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		189,207,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>503,270,381</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>503,270,381</b>
23050102	COMPUTER SOFTWARE ACQUISITION		503,270,381
	<b>TOTAL PERSONNEL</b>		<b>358,322,747</b>
	<b>TOTAL OVERHEAD</b>		<b>519,528,443</b>
	<b>TOTAL RECURRENT</b>		<b>877,851,190</b>
	<b>TOTAL CAPITAL</b>		<b>860,848,888</b>
	<b>TOTAL ALLOCATION</b>		<b>1,738,700,078</b>
<b>0111010001</b>	<b>BUREAU OF PUBLIC PROCUREMENT (BPP)</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
BPP01015529	DEVELOPMENT/DEPLOYMENT OF PUBLIC PROCUREMENT SOFTWARE AND DEFENCE PROCUREMENT/FORCAST SOFTWARE FOR THE BUREAU	NEW	503,270,381
BPP02015530	EXPANSION OF OFFICE BUILDING	NEW	112,672,500
BPP02015548	ESTABLISHMENT OF 2NO. PUBLIC PROCUREMENT RESEARCH CENTRES AT UNIVERSITY OF LAGOS, UNILAG [SOUTH] AND AHMADU BELLO UNIVERSITY ABU, ZARIA (NORTH)	NEW	76,534,500
BPP03015532	DIRECT PURCHASE OF VEHICLES	NEW	93,136,000
BPP04015533	DIRECT PROCUREMENT OF PHOTOCOPYING MACHINE	NEW	35,421,808
BPP05015537	DIRECT PROCUREMENT OF PRINTERS	NEW	2,362,500
BPP06015539	DIRECT PROCUREMENT OF FURNITURE	NEW	36,200,000



			2016 APPROPRIATION ACT
0111001001	STATE HOUSE - HQTRS		
BPP07015545	DIRECT PURCHASE OF MOTOR CYCLE	NEW	1,251,200
011101001	<b>NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,271,295,284</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>626,401,372</b>
<b>2101</b>	<b>SALARY</b>		<b>558,240,046</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>558,240,046</b>
21010101	SALARY		558,240,046
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>68,161,326</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>68,161,326</b>
21020201	NHIS		26,293,323
21020202	CONTRIBUTORY PENSION		41,868,003
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>265,315,412</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>265,315,412</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>19,080,818</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,575,317
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,505,501
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,005,936</b>
22020201	ELECTRICITY CHARGES		1,370,863
22020202	TELEPHONE CHARGES		1,413,703
22020203	INTERNET ACCESS CHARGES		1,264,622
22020205	WATER RATES		471,235
22020206	SEWERAGE CHARGES		485,514
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>6,566,403</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,485,626
22020302	BOOKS		464,094
22020303	NEWSPAPERS		492,654
22020304	MAGAZINES & PERIODICALS		123,163
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,572,882
22020306	PRINTING OF SECURITY DOCUMENTS		713,992
22020307	DRUGS & MEDICAL SUPPLIES		713,992
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>18,906,734</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,569,956
22020402	MAINTENANCE OF OFFICE FURNITURE		1,155,078
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		966,087
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,222,002
22020406	OTHER MAINTENANCE SERVICES		1,235,446
22020410	MAINTENANCE OF ROADS AND BRIDGES		9,758,165
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>9,064,994</b>
22020501	LOCAL TRAINING		9,064,994
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>4,789,795</b>
22020601	SECURITY SERVICES		2,826,319
22020606	CLEANING & FUMIGATION SERVICES		1,963,476
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>108,613,459</b>
22020701	FINANCIAL CONSULTING		101,978,194
22020702	INFORMATION TECHNOLOGY CONSULTING		2,644,396
22020703	LEGAL SERVICES		3,990,869
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,477,069</b>
22020801	MOTOR VEHICLE FUEL COST		2,477,069
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>8,325,485</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		352,582
22020902	INSURANCE PREMIUM		7,972,903
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>82,484,720</b>
22021001	REFRESHMENT & MEALS		2,724,785
22021002	HONORARIUM & SITTING ALLOWANCE		28,185,520
22021003	PUBLICITY & ADVERTISEMENTS		36,069,655
22021004	MEDICAL EXPENSES		2,101,059
22021006	POSTAGES & COURIER SERVICES		2,128,744
22021007	WELFARE PACKAGES		7,831,413
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,086,549
22021009	SPORTING ACTIVITIES		356,996
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>379,578,500</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>101,426,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>101,426,000</b>
23010105	PURCHASE OF MOTOR VEHICLES		76,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,376,000
23010113	PURCHASE OF COMPUTERS		17,550,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>278,152,500</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>278,152,500</b>
23050101	RESEARCH AND DEVELOPMENT		144,592,500
23050103	MONITORING AND EVALUATION		133,560,000
	<b>TOTAL PERSONNEL</b>		<b>626,401,372</b>
	<b>TOTAL OVERHEAD</b>		<b>265,315,412</b>
	<b>TOTAL RECURRENT</b>		<b>891,716,784</b>



			2016 APPROPRIATION ACT
<b>0111001001</b>	<b>STATE HOUSE - HQTRS</b>		
	<b>TOTAL CAPITAL</b>		<b>379,578,500</b>
	<b>TOTAL ALLOCATION</b>		<b>1,271,295,284</b>
<b>0111011001</b>	<b>NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NEITI01015367	PURCHASE OF OFFICIAL VEHICLE	NEW	76,500,000
NEITI02015372	PURCHASE OF IT EQUIPMENT	NEW	17,550,000
NEITI03015374	PURCHASE OF FURNITURES/FITTINGS	NEW	7,376,000
NEITI04015377	VFM AUDIT SCOPING STUDY	NEW	32,500,000
NEITI04015387	MONITORING & EVALUATION	NEW	20,637,500
NEITI04015392	CORRUPTIN RISK ASSESSMENT OF SOME MDAS	NEW	13,000,000
NEITI04015400	PUBLIC EDUCATION ,INFORMATION, ENLIGHTENMENT AND COMMUNICATION ON EXTRACTIVE INDUSTRIES REFORMS	NEW	33,930,000
NEITI04015416	ECONOMIC, AND ENVIRONMENTAL IMPACT OF SMALL SCALE MINING ACTIVITIES IN SELECT STATES	NEW	44,525,000
NEITI05015396	BROADENING MULTI-STAKEHOLDERS ENGAGEMENTS	NEW	99,885,000
NEITI05015406	METERING INFRASTRUCTURE IN THE OIL & GAS SECTOR; THE NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI) STORY.	NEW	33,675,000
<b>0111048001</b>	<b>NIGERIA ATOMIC ENERGY COMMISSION &amp; ITS CENTRES</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,486,063,733</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>872,358,399</b>
<b>2101</b>	<b>SALARY</b>		<b>774,665,041</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>774,665,041</b>
21010101	SALARY		774,665,041
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>97,693,358</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>4,484,104</b>
21020101	NON REGULAR ALLOWANCES		4,484,104
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>93,209,254</b>
21020201	NHIS		35,109,376
21020202	CONTRIBUTORY PENSION		58,099,878
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>146,596,805</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>98,657,580</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>33,656,303</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,424,130
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,232,173
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,817,731</b>
22020201	ELECTRICITY CHARGES		1,442,413
22020202	TELEPHONE CHARGES		1,442,413
22020203	INTERNET ACCESS CHARGES		1,153,931
22020204	SATELLITE BROADCASTING ACCESS CHARGES		144,241
22020205	WATER RATES		576,965
22020206	SEWERAGE CHARGES		1,057,769
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,410,244</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,404,022
22020302	BOOKS		140,775
22020303	NEWSPAPERS		769,287
22020305	PRINTING OF NON SECURITY DOCUMENTS		96,161
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>17,789,759</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,846,434
22020402	MAINTENANCE OF OFFICE FURNITURE		2,884,826
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		961,609
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,884,826
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,365,630
22020406	OTHER MAINTENANCE SERVICES		3,846,434
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>4,808,044</b>
22020501	LOCAL TRAINING		4,808,044
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>19,712,977</b>
22020601	SECURITY SERVICES		14,424,130
22020606	CLEANING & FUMIGATION SERVICES		5,288,847
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,884,826</b>
22020701	FINANCIAL CONSULTING		961,609
22020703	LEGAL SERVICES		1,923,217
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,846,435</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,846,435
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>6,731,260</b>
22021002	HONORARIUM & SITTING ALLOWANCE		5,288,847
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		480,804
22021006	POSTAGES & COURIER SERVICES		961,609
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>47,939,225</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>		<b>47,939,225</b>
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		47,939,225
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>350,783,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>83,500,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>83,500,000</b>



			2016 APPROPRIATION ACT
<b>0111001001</b>	<b>STATE HOUSE - HQTRS</b>		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		83,500,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>58,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>58,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		58,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>23,500,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>23,500,000</b>
23030113	REHABILITATION / REPAIRS - ROADS		23,500,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>185,783,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>185,783,000</b>
23050101	RESEARCH AND DEVELOPMENT		185,783,000
	<b>TOTAL PERSONNEL</b>		<b>872,358,399</b>
	<b>TOTAL OVERHEAD</b>		<b>146,596,805</b>
	<b>TOTAL RECURRENT</b>		<b>1,018,955,204</b>
	<b>TOTAL CAPITAL</b>		<b>350,783,000</b>
	<b>TOTAL ALLOCATION</b>		<b>1,486,063,733</b>
<b>0111048001</b>	<b>NIGERIA ATOMIC ENERGY COMMISSION &amp; ITS CENTRES</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NAEC01015431	IMPLEMENTATION OF UNDERGRADUATE AND GRADUATE DEGREE AND NUCLEAR POWER PLANNING PROGRAMMES IN NUCLEAR SCIENCE AND ENGINEERING	NEW	18,733,000
NAEC01015438	DESIGN, CONSTRUCTION AND INSTALLATION OF MULTIPURPOSE NUCLEAR RESEARCH REACTOR AND LABORATORIES AT NUCLEAR TECHNOLOGY CENTRE, SHEDA	NEW	65,000,000
NAEC01015442	DESIGN, GRADING AND CONSTRUCTION OF 3KM ROAD AND TRAILER PARKING SPACE AND FACILITIES TO TRANSPORT PRODUCTS OF THE GIF AT NTC-SHEDA	NEW	33,800,000
NAEC01015445	DESIGN AND CONSTRUCTION OF LABORATORY BUILDING FOR NUCLEAR NON-DESTRUCTIVE TESTING AT PTI, EFFURUN-WARRI	NEW	68,250,000
NAEC02015434	PAYMENT OF INTERIM CERTIFICATES	NEW	58,000,000
NAEC03015436	PAYMENT OF FINAL CERTIFICATES	NEW	23,500,000
NAEC04015441	REHABILITATION, PROCUREMENT AND INSTALLATION OF NUCLEAR INSTRUMENTATION AND LABORATORY EQUIPMENTS AND MAINTENANCE OF FACILITIES AT THE NSELS AT 6 NUCLEAR RESEARCH CENTRES	NEW	83,500,000
<b>0111051001</b>	<b>OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>142,211,233</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>64,045,983</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>64,045,983</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>13,200,176</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,831,614
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,368,562
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,356,645</b>
22020201	ELECTRICITY CHARGES		1,141,216
22020202	TELEPHONE CHARGES		1,366,627
22020203	INTERNET ACCESS CHARGES		1,475,016
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,373,786
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>6,706,557</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,424,261
22020303	NEWSPAPERS		655,781
22020304	MAGAZINES & PERIODICALS		945,743
22020309	UNIFORMS & OTHER CLOTHING		680,772
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>10,551,890</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,704,425
22020402	MAINTENANCE OF OFFICE FURNITURE		1,160,865
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,682,074
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,621,544
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,424,101
22020406	OTHER MAINTENANCE SERVICES		958,881
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>3,806,108</b>
22020501	LOCAL TRAINING		3,806,108
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,870,015</b>
22020601	SECURITY SERVICES		808,127
22020606	CLEANING & FUMIGATION SERVICES		1,061,888
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,851,144</b>
22020701	FINANCIAL CONSULTING		795,740
22020702	INFORMATION TECHNOLOGY CONSULTING		752,383
22020703	LEGAL SERVICES		1,303,022
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,009,488</b>
22020801	MOTOR VEHICLE FUEL COST		2,063,164
22020803	PLANT / GENERATOR FUEL COST		946,324
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>574,561</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		574,561
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>16,119,400</b>
22021001	REFRESHMENT & MEALS		864,741
22021002	HONORARIUM & SITTING ALLOWANCE		7,838,133
22021003	PUBLICITY & ADVERTISEMENTS		1,986,143
22021006	POSTAGES & COURIER SERVICES		614,804



			<b>2016</b>
			<b>APPROPRIATION</b>
			<b>ACT</b>
<b>0111001001</b>	<b>STATE HOUSE - HQTRS</b>		
22021007	WELFARE PACKAGES		4,327,487
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		488,093
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>78,165,250</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>30,367,500</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>30,367,500</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,980,000
23010113	PURCHASE OF COMPUTERS		3,712,500
23010114	PURCHASE OF COMPUTER PRINTERS		1,575,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		12,150,000
23010117	PURCHASE OF SHREDDING MACHINES		2,150,000
23010118	PURCHASE OF SCANNERS		1,800,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>47,797,750</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>47,797,750</b>
23050101	RESEARCH AND DEVELOPMENT		47,797,750
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>64,045,983</b>
	<b>TOTAL RECURRENT</b>		<b>64,045,983</b>
	<b>TOTAL CAPITAL</b>		<b>78,165,250</b>
	<b>TOTAL ALLOCATION</b>		<b>142,211,233</b>
<b>0111051001</b>	<b>OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
OCEAP01015282	RESEARCH & DEVELOPMENT	NEW	47,797,750
OCEAP02015284	PURCHASE OF OFFICE FURNITURE	NEW	8,980,000
OCEAP03015287	PURCHASE OF COMPUTERS	NEW	3,712,500
OCEAP04015291	PURCHASE OF COMPUTER PRINTERS	NEW	1,575,000
OCEAP06015295	PURCHASE OF SHREDDING MACHINES	NEW	2,150,000
OCEAP07015296	PURCHASE OF SCANNERS	NEW	1,800,000
OCEAP4015292	PURCHASE OF PHOTOCOPYING MACHINES	NEW	12,150,000