

FEDERAL GOVERNMENT OF NIGERIA 2015 BUDGET		2015 BUDGET PROPOSAL (=N=)
HEAD	MINISTRY/DEPARTMENT/AGENCIES	
SURE-P		
REVENUE		
1	ESTIMATED UNSPENT BALANCE FROM 2014	49,500,000,000
2	EXPECTED INFLOW FOR 12 MONTHS	53,000,000,000
	TOTAL ESTIMATED REINVESTABLE FUND	102,500,000,000
EXPENDITURE		
A	MINISTRY OF NIGER DELTA	11,200,000,000
1	AUGMENTATION FOR EAST-WEST ROAD (SECTIONS I-IV)	11,200,000,000
B	FEDERAL MINISTRY OF WORKS	45,000,000,000
	REHABILITATION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIAGEWAY SECTION I IN LAGOS STATE C/NO.6204	10,000,000,000
	REHABILITATION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIAGEWAY SECTION II IN OYO STATE C/NO.6205	10,000,000,000
	CONCESSION OF 2ND NIGER BRIDGE LINKING ANAMBRA AND DELTA STATES ON DESIGN, BUILD, FINANCE, OPERATE AND TRANSFER (DBFOT) BASIS UNDER THE PUBLIC PRIVATE PARTNERSHIP (PPP) SCHEME	15,000,000,000
	OTHERS (DETAILS ATTACHED AS ANNEX I)	10,000,000,000
C	FEDERAL MINISTRY OF TRANSPORT (RAIL)	10,000,000,000
1	LAGOS-KANO	300,000,000
2	PORTHARCOURT-MAIDUGURI	3,200,000,000
3	ABUJA-KADUNA	4,800,000,000
	(a) MAIN	2,500,000,000
	(b) RIGHT OF WAY/FENCING WORK	1,000,000,000
	(c) ROLLING STOCK FOR STANDARD GAUGE	1,300,000,000
4	TRANSPORT (RAIL ROLLING STOCK FOR NARROW GAUGE)	1,700,000,000
D	SOCIAL SAFETY NETS	30,450,000,000
1	MATERNAL & CHILD HEALTH	4,000,000,000
3	PUBLIC WORKS FOR YOUTH	2,000,000,000
4	CSWYE (FML&P)	3,000,000,000
5	VOCATIONAL TRAINING CENTRES (TVET)	2,000,000,000
6	CULTURE & TOURISM (CAPACITY BUILDING)	150,000,000
7	COUNTERPART FUND FOR HIV/AIDS PROGRAMME	2,000,000,000
8	COUNTERPART FUND FOR POLIO ERADICATION PROGRAMME & ROUTINE IMMUNIZATION	15,300,000,000
9	GRADUATE INTERNSHIP SCHEME (FMF)	2,000,000,000
E	SURE-PROGRAMME BOARD: CONSULTANCY AND LOGISTICS	500,000,000
F	MONITORING AND EVALUATION (NPC)	150,000,000
G	FEDERAL MINISTRY OF INFORMATION-PUBLIC ENLIGHTENMENT ON SURE-P	200,000,000
H	FEDERAL CAPITAL TERRITORY ALLOCATION	5,000,000,000
1	THE ABUJA RAIL MASS TRANSIT PROJECT	2,000,000,000
2	PROVISION OF INFRASTRUCTURE AND SERVICES TO GIDAN DAYA DISTRICT FOR RESETTLEMENT OF NYANYA LABOUR CAMP, WASA AND MAMUSA WEST DISTRICTS, AND OTHER CONSTRUCTION WORKS IN FCT	3,000,000,000
	TOTAL REINVESTED FUND	102,500,000,000

	SURPLUS/DEFICIT		-