# Federal Government of Nigeria

#### **SUMMARY BY MDAs**

## 2014 FGN BUDGET PROPOSAL

			DETROI FI IM RESOI IRCES	53.846.744.188	1.859.430.269	55.706.174.457	6.221.948.219	61.928.122.676
	1	0232	FEDERAL MINISTRY OF	53,846,744,188	1,859,430,269	55,706,174,457	6,221,948,219	61,928,122,676
1	NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION

## SUMMARY BY FUNDS

## 2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	53,846,744,188
2	022	MAIN ENVELOP - OVERHEAD	1,859,430,269
3	031	CAPITAL DEVELOPMENT FUND MAIN	6,221,948,219
			61,928,122,676

# FEDERAL MINISTRY OF PETROLEUM RESOURCES

## 2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0232001001	MINSITRY OF ENERGY (PETROLEUM RESOURCES)	577,822,148	496,222,887	1,074,045,035	3,046,710,317	4,120,755,352
2	0232002001	DEPARTMENT OF	31,386,405,317	852,026,743	32,238,432,060	2,274,756,000	34,513,188,060
3	0232003001	PETROLEUM TRAINING	11,442,075,618	159,644,595	11,601,720,213	466,241,880	12,067,962,093
4	0232007001	NIGERIA CONTENT DEVELOPMENT AND	2,848,921,233	178,535,771	3,027,457,004	210,569,530	3,238,026,534
5	0232008008	PETROLEUM PRODUCTS PRICING REGULATORY	6,300,208,466	52,909,423	6,353,117,889	68,570,492	6,421,688,381
6	0232009001	NIGERIA NUCLEAR	1,291,311,407	120,090,849	1,411,402,256	155,100,000	1,566,502,256
		RESULTATION AUTHORITY	53,846,744,188	1,859,430,269	55,706,174,457	6,221,948,219	61,928,122,676

0232001001	MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	4,120,755,352
21	PERSONNEL COST	577,822,148
2101	SALARY	513,619,687
210101	SALARIES AND WAGES	513,619,687
21010101	SALARY	513,619,687
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	64,202,461
210202	SOCIAL CONTRIBUTIONS	64,202,461
21020201	NHIS	25,680,984
21020202	CONTRIBUTORY PENSION	38,521,477
22	OTHER RECURRENT COSTS	496,222,887
2202	OVERHEAD COST	496,222,887
220201	TRAVEL& TRANSPORT - GENERAL	184,834,372
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	56,795,078
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	49,504,834
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	45,535,480
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	32,998,979
220202	UTILITIES - GENERAL	7,699,590
22020202	TELEPHONE CHARGES	7,699,590
220203	MATERIALS & SUPPLIES - GENERAL	46,627,958
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	33,720,829
22020302	BOOKS	1,824,577
22020303	NEWSPAPERS	1,559,640
22020304	MAGAZINES & PERIODICALS	1,451,921
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,295,414
22020306	PRINTING OF SECURITY DOCUMENTS	3,775,578
220204	MAINTENANCE SERVICES - GENERAL	14,501,616
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,300,999
22020402	MAINTENANCE OF OFFICE FURNITURE	776,434
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,699,761
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,375,995
22020406	OTHER MAINTENANCE SERVICES	2,348,426

220205	TRAINING CENERAL		70,839,905
220205	TRAINING - GENERAL LOCAL TRAINING		57,080,027
22020502	INTERNATIONAL TRAINING		13,759,878
220206	OTHER SERVICES - GENERAL		11,081,471
22020601	SECURITY SERVICES		10,689,218
22020606	CLEANING & FUMIGATION SERVICES		392,254
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,488,137
22020701	FINANCIAL CONSULTING		671,356
22020702	INFORMATION TECHNOLOGY CONSULTING		2,375,418
22020703	LEGAL SERVICES		3,022,436
22020708	BUDGET PREPARATION		9,418,927
220208	FUEL & LUBRICANTS - GENERAL		12,475,457
22020801	MOTOR VEHICLE FUEL COST		12,475,457
220210	MISCELLANEOUS		132,674,380
22021001	REFRESHMENT & MEALS		29,717,632
22021002 22021003	HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS		3,661,454 3,864,252
22021003	POSTAGES & COURIER SERVICES		1,717,277
22021007	WELFARE PACKAGES		65,793,854
22021009	SPORTING ACTIVITIES		17,011,784
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,908,128
23	CAPITAL EXPENDITURE		3,046,710,317
2301	FIXED ASSETS PURCHASED		188,115,112
230101	PURCHASE OF FIXED ASSETS - GENERAL		188,115,112
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		188,115,112
2302	CONSTRUCTION / PROVISION		88,300,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		88,300,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		88,300,000
2304	PRESERVATION OF THE ENVIRONMENT		2,378,033,970
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		2,378,033,970
23040105	WATER POLLUTION PREVENTION & CONTROL		2,378,033,970
2305	OTHER CAPITAL PROJECTS		392,261,235
<b>230501</b> 23050102	ACQUISITION OF NON TANGIBLE ASSETS  COMPLITED SOCTIMADE ACQUISITION		392,261,235
23050102	COMPUTER SOFTWARE ACQUISITION  MONITORING AND EVALUATION		281,688,630 110,572,605
23030103	TOTAL PERSONNEL		577,822,148
	TOTAL OVERHEAD		496,222,887
	TOTAL RECURRENT		1,074,045,035
	TOTAL CAPITAL		3,046,710,317
	TOTAL ALLOCATION		4,120,755,352
0232001001	MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
MPR01003954	RENOVATION AND FURNISHING OF STAFF OFFICES AT NNPC TOWER	ONGOING	46,200,000
MPR01003960	EDITING EQUIPMENT FOR TELEVISION MEDIA CHATS, PRINTING OF HOUSE JOURNALS/PROCUREMENT OF PHOTOGRAPHIC EQUIPMENT AND SPONSORE PROGRAMMES	NEW	141,915,112
MPR02003965	SURVEY ON OIL AND GAS PRODUCTION AND UTILIZATION IN NIGERIA	ONGOING	48,100,000
MPR02003970	DOWN STREAM DEREGULATION PROGRAMME	NEW	40,200,000
MPR03004006	FACILITIES FOR TECHNICAL / ADMINISTRATIVE COOPERATION WITH INTRNATIONAL BODIES	ONGOING	600,000,000
MPR03004007	CALCULATES AND EQUIPMENT FOR CAPACITY DEVELOPMENT OF PETROLEUM AND CHEMICAL ENGINEERS AND GEOLOGISTS/ UP SCALING MANAGERIAL COMPETENCE IN OIL AND GAS	ONGOING	192,148,450
MPR03004008	ASSESSMENT AND DOCUMENTATION OF ALL OIL SPILL SITES IN THE TEN (10) STATESOF	ONGOING	118,334,080
MPR03004017	CLEAN UP OF OIL & GAS SEDIMENTS	ONGOING	150,000,000
MPR03004023	SURVEILLANCE AND MONITORING OF ENVIRONMENTAL RESTORATION PROGRAMME	ONGOING	162,678,100
MPR03004026	ECONOMIC INVESTIGATION CONSULTANCY SERVICES FOR STATISTICAL DATA DEVELOPMENT	ONGOING	33,000,000
MPR03004030	LIQUEFIED PETROLEUM GAS (LPG) POLICY FRAMEWORK DEVELOPMENT	ONGOING	259,829,340
MPR03004034	INVESTMENT IN THE DOWN STREAM SECTOR PROGRAMME (CRUDE OIL REFINING PROJECTS)	NEW	62,044,000
MPR03004046	HYDROCARBON POLLUTION RESTORATION PROJECT	NEW	800,000,000
MPR04004051	DOCUMENT MANAGEMENT & STOCK INVENTORY SYSTEM AND ACCOUNTS LEDGER SYSTEM	ONGOING	33,000,000
MPR04004058	ACTUALIZING AND IMPLEMENTING E-GOVT FOR PROCESSES AND PROCEDURES IN THE	ONGOING	54,476,980
MPR04004082	ESTABLISHMENT OF E-DESIGN CENTER AND OPTIMIZATION OF EXISTING OIL & GAS	ONGOING	136,288,080
MPR04004088	IMPLEMENTATION OF PETROLEUM STATISTICS COLLABORATION, AUDITING AND	ONGOING	57,923,570
MPR05004092	FACILITIES AND EQUIPMENT FOR MONITORING AND EVALUATION	ONGOING	110,572,605
0232002001	DEPARTMENT OF PETROLEUM RESOURCES		
CODE	LINE ITEM		AMOUNT

2	EXPENDITURE	34,513,188,060
21	PERSONNEL COST	31,386,405,317
2101	SALARY	10,931,703,366
<b>210101</b> 21010101	SALARY SALARY	<b>10,931,703,366</b> 10,931,703,366
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,454,701,951
210201	ALLOWANCES	19,088,239,030
21020101	NON REGULAR ALLOWANCES	19,088,239,030
210202	SOCIAL CONTRIBUTIONS	1,366,462,921
21020201	NHIS	546,585,168
21020202	CONTRIBUTORY PENSION	819,877,752
22	OTHER RECURRENT COSTS	852,026,743
2202	OVERHEAD COST	852,026,743
220201	TRAVEL& TRANSPORT - GENERAL	361,144,207
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	71,599,130
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	289,545,078
220202	UTILITIES - GENERAL	72,391,988
22020201 22020202	ELECTRICITY CHARGES  THERMONE CHARCES	42,225,259
22020202	TELEPHONE CHARGES INTERNET ACCESS CHARGES	18,647,543 8,878,359
22020203	WATER RATES	962,998
22020203	SEWERAGE CHARGES	1,677,829
220203	MATERIALS & SUPPLIES - GENERAL	31,464,326
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,238,972
22020302	BOOKS	7,197,819
22020304	MAGAZINES & PERIODICALS	2,361,654
22020305	PRINTING OF NON SECURITY DOCUMENTS	546,816
22020306	PRINTING OF SECURITY DOCUMENTS	3,680,028
22020308	FIELD & CAMPING MATERIALS SUPPLIES	913,002
22020309	UNIFORMS & OTHER CLOTHING	526,035
220204	MAINTENANCE SERVICES - GENERAL	64,811,084
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	17,602,227
22020402	MAINTENANCE OF OFFICE FURNITURE	1,843,842
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,778,401
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	25,752,285
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,834,329
220205	TRAINING - GENERAL	47,875,890
22020501 220206	LOCAL TRAINING  OTHER SERVICES - GENERAL	47,875,890 <b>174,212,395</b>
220206	SECURITY SERVICES	86,514,960
22020603	OFFICE RENT	14,202,944
22020606	CLEANING & FUMIGATION SERVICES	73,494,491
220208	FUEL & LUBRICANTS - GENERAL	89,374,046
22020801	MOTOR VEHICLE FUEL COST	8,068,193
22020803	PLANT / GENERATOR FUEL COST	81,305,853
220210	MISCELLANEOUS	10,752,806
22021003	PUBLICITY & ADVERTISEMENTS	9,039,563
22021006	POSTAGES & COURIER SERVICES	1,713,243
23	CAPITAL EXPENDITURE	2,274,756,000
2302	CONSTRUCTION / PROVISION	2,109,756,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,109,756,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,300,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	809,756,000
2305	OTHER CAPITAL PROJECTS	165,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	165,000,000
23050102	COMPUTER SOFTWARE ACQUISITION  MONITORING AND EVALUATION	65,000,000
23050103	MONITORING AND EVALUATION  TOTAL DEPSONNEL	100,000,000 31 386 405 317
	TOTAL PERSONNEL TOTAL OVERHEAD	31,386,405,317 852,026,743
	TOTAL OVERHEAD  TOTAL RECURRENT	32,238,432,060
	TOTAL CAPITAL	2,274,756,000
	TOTAL ALLOCATION	34,513,188,060
0232002001	DEPARTMENT OF PETROLEUM RESOURCES	,,,

DDD04003705	CONSTRUCTION (PROVISION OF OFFICE DAWN DAY OF DREADING	avaawa	4 000 000 000
DPR01003795	CONSTRUCTION OF NATIONAL LARGEATORY IN OWERRY	ONGOING	1,000,000,000
DPR01003798 DPR02003801	CONSTRUCTION OF NATIONAL LABORATORY IN OWERRI  ESTABLISHMENT OF NATIONAL PRODUCTION MONITORING SYSTEM (NPMS)	ONGOING ONGOING	300,000,000
DPR02003801	IMPLEMENTATION OF TRUCKING POLICY	ONGOING	105,000,000 120,000,000
DPR02003804	REAL TIME GAS PIPELINE SYSTEM SURVEILLANCE	ONGOING	110,000,000
DPR02003814	PILOT PROJECT ON NOVEL OIL AND GAS EXPLORATION TECHNOLOGY	ONGOING	100,000,000
DPR02003824	GAS NETWORK CODE DESIGN AND IMPLEMENTATION	ONGOING	200,000,000
DPR02003828	PROVISION IT INFRASTRUCTURE IN DPR OFFICES	ONGOING	174,756,000
DPR03003833	UPGRADE OF DPR PAYROLL AND HR SYSTEM	ONGOING	65,000,000
DPR04003837	MONITORING AND EVALUATION OF PROJECTS	ONGOING	100,000,000
0232003001	PETROLEUM TRAINING INSTITUTE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,067,962,093
21	PERSONNEL COST		11,442,075,618
2101	SALARY		4,069,691,391
210101	SALARIES AND WAGES		4,069,691,391
21010101	SALARY		4,069,691,391
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,372,384,227
210201	ALLOWANCES		6,863,672,803
21020101	NON REGULAR ALLOWANCES		6,863,672,803
210202	SOCIAL CONTRIBUTIONS		508,711,424
21020201	NHIS		203,484,570
21020202	CONTRIBUTORY PENSION		305,226,854
22	OTHER RECURRENT COSTS		159,644,595
2202	OVERHEAD COST		159,644,595
220201	TRAVEL& TRANSPORT - GENERAL		20,044,039
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,967,790
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,709,596
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		749,733
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,616,920
220202	UTILITIES - GENERAL		40,647,857
22020201	ELECTRICITY CHARGES		33,813,955
22020202	TELEPHONE CHARGES		421,923
22020205	WATER RATES		2,017,359
22020206	SEWERAGE CHARGES		4,394,619
220203	MATERIALS & SUPPLIES - GENERAL		21,979,111
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,034,513
22020302	BOOKS		2,060,466
22020303	NEWSPAPERS		1,659,438
22020304	MAGAZINES & PERIODICALS		276,874
22020305	PRINTING OF NON SECURITY DOCUMENTS		465,457
22020306	PRINTING OF SECURITY DOCUMENTS		1,956,701
22020307	DRUGS & MEDICAL SUPPLIES		1,203,162 4,322,499
22020310 220204	TEACHING AIDS / INSTRUCTION MATERIALS  MAINTENANCE SERVICES - GENERAL		20,763,604
220204	MAINTENANCE SERVICES - GENERAL  MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,763,604 2,789,984
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,434,074
22020402	MAINTENANCE OF OFFICE PORNITORE  MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,283,270
22020403	MAINTENANCE OF OFFICE BOILDING / RESIDENTIAL QTRS  MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,788,973
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,571,164
22020406	OTHER MAINTENANCE SERVICES		896,141
220205	TRAINING - GENERAL		2,349,341
22020501	LOCAL TRAINING		1,135,089
22020502	INTERNATIONAL TRAINING		1,214,252
220206	OTHER SERVICES - GENERAL		17,910,702
22020601	SECURITY SERVICES		17,370,362
22020606	CLEANING & FUMIGATION SERVICES		540,340
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,561,414
22020701	FINANCIAL CONSULTING		2,238,256
22020702	INFORMATION TECHNOLOGY CONSULTING		585,516
22020703	LEGAL SERVICES		2,737,642
220208	FUEL & LUBRICANTS - GENERAL		9,197,131
22020801	MOTOR VEHICLE FUEL COST		1,766,920
22020803	PLANT / GENERATOR FUEL COST		7,430,211

20000000		FINANCIAL CHARCES CENEDAL		£ 467.670
MISSEAMONIS   1948/25		FINANCIAL CHARGES - GENERAL  INISLIDANCE DREMILIM		<b>6,467,679</b>
DECESSION   PRESENTED AND AND AND AND AND AND AND AND AND AN				
MICHORADION AS STRICK ALLOWINGS   1.00				
2002,000   MURICAD APPOINT STREET   1978,000   1978,0				
1900  1900  1907  190	22021003	PUBLICITY & ADVERTISEMENTS		694,884
MICHINE ALTONIES   1,000,000,000,000,000,000,000,000,000,0	22021004	MEDICAL EXPENSES		3,278,637
2011   PRIJONITY PRIJONITY PRINT STATES PRINTALS PRINT	22021006	POSTAGES & COURIER SERVICES		690,114
MICHANSE PRIZE NATIONAL   1917-1912   1918-1919   1	22021009	SPORTING ACTIVITIES		1,443,979
1900  2000	23	CAPITAL EXPENDITURE		466,241,880
1909 186    PURCHER OF SEA DOATS   1819-127.1   2002   CONSTRUCTION / PROVISION OF PRIZE ASSETS. GENERAL   1849-2006.00   2009 1000   CONSTRUCTION / PROVISION OF PRIZE SEETS. GENERAL   1849-2006.00   2014   PURCHER OF STOCK SEETS OF PRIZE SEETS. GENERAL   1849-2006.00   2014   PURCHER OF STOCK SEETS OF PRIZE SEETS. GENERAL   1849-2006.00   2014   PURCHER OF STOCK SEETS OF PRIZE SEETS OF SEETS O	2301	FIXED ASSETS PURCHASED		116,732,371
1920   CONSTRUCTION / PROVISION OF PIXE DISTST-GENERAL	230101	PURCHASE OF FIXED ASSETS - GENERAL		116,732,371
2002000000000000000000000000000000000	23010109	PURCHASE OF SEA BOATS		116,732,371
2011/19	2302	CONSTRUCTION / PROVISION		349,509,509
TOTAL REDSONNEL   14AA-1771-1571-1571-1571-1571-1571-1571-15	230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		349,509,509
TOTAL CUENTY   TOT	23020101			
TOTAL RECURRENT   18.601.700.200.200.200.200.200.200.200.200.200				
0232003001         PETROLE MIT TAULORING INSTITUTE         METROLE MIT TAULORING INSTITUTE           CODI         PROJECT MAIN         TYP         AMOUNT           PEDROSITES         ACQUISTION SEA GOING DUPS SUPPORT VISSEL         ORGONG         11-57-271           PEDROSITES         ACQUISTION SEA GOING DUPS SUPPORT VISSEL         ORGONG         11-57-271           PEDROSITES         ACQUISTION OF REAP RENOTH & CONSTUCTION OF PETTY         ORGONG         11-57-271           PEDROSITES         CONSTRUCTION OF REAP RENOTH & CONSTUCTION OF REAP RENOTH & CONSTRUCTION OF REAP RENOTH & CONSTRUCTION OF CENTER FOR REAP RENOTH & CONSTRUCTION OF R				
10.02.02.00.00.00.00.00.00.00.00.00.00.00				
0232003001         PETROLEUM TRAINING INSTITUTE         TYPE         AMOUNT           PTDI0003713         ACQUISTION SEA-GOING DIVE SUPPORT VESSEL         0NGGOING         114,723.71           PTDI0003723         ACQUISTION OF WATER FROWT & CONSTUCTION OF JETTY         0NGGOING         124,912.27           PTD0003723         CONSTRUCTION OF ROAD NETWORK OF RE-ENFORCED CONCRETE, COVERED CONCRETE         0NGGOING         13,620.70           PTD00037273         CONSTRUCTION OF GATHE PETROPORTS STUDIES, PETROPOLIUM PROCESSING AD         0NGGOING         13,620.70           PTD00037273         CONSTRUCTION OF RIRE ACQUISTOR STUDIES, PETROPOLIUM PROCESSING AD         0NGGOING         72,677.80           PTD00037273         CONSTRUCTION OF RIRE ACQUISTOR STUDIES, PETROPOLIUM PROCESSING AD         0NGGOING         72,677.80           PTD00037273         CONSTRUCTION OF RIRE ACQUISTOR STUDIES, PETROPOLIUM PROCESSING AD         0NGGOING         72,677.80           PTD00037273         CONSTRUCTION OF RIRE ACQUISTOR STUDIES, PETROPOLIUM PROCESSING AD         0NGGOING         72,677.80           PTD0003723         CONTRIBUTION OF RIRE ACQUISTOR STUDIES, PETROPOLIUM PROCESSING AD         100,000         100,000           21         CINCER LOTTURE RECORDER AT A TOSUIL LAND RESEARCH CENTRE, COSUIL ACQUISTOR AD ACQUISTOR STUDIES, PETROPOLIUM PROCESSING AD         100,000         100,000           21         CINCER LOTTURE R				
CODE         PROJECT NAME         TYPE         AMOUNT           PT00003728         ACQUISTION SEA-GOING DIVE SUIPPORT YESSEL         ONCOING         114,72,271           PT00003723         ACQUISTION OF WATER FRONT & CONSTUCTION OF JETTY         ONGOING         34,91,287           PT00003723         CONSTRUCTION OF ROAD NETWORK OF RE-EMPORED CONCRETE. CONCRETE CONCRETE         ONCOING         34,97,690           PT00203727         CONSTRUCTION OF CENTER FOR CORDISSION STUDIES, PETROLEUM PROCESSING AND         ONCOING         75,477,660           PT002003729         CONSTRUCTION OF FERE ACADEMY AT QUISIL LAND RESEARCH ECHTRE (2018)         ONGOING         75,477,660           PT002003729         CONSTRUCTION OF PERE ACADEMY AT QUISIL LAND RESEARCH ECHTRE (2018)         ONGOING         75,477,660           PT002003729         CONSTRUCTION OF PERE ACADEMY AT QUISIL LAND RESEARCH ECHTRE (2018)         ONGOING         75,477,660           PT02003729         CONSTRUCTION OF PERE ACADEMY AT QUISIL LAND RESEARCH ECHTRE (2018)         NGOING         75,477,660           21         PERSONNEL COST         24,848,21230         ALLOWANCES         24,848,21230           21001         SALARY         10,004,898,822         11001         SALARY         10,044,898,822           2100101         SALARY         10,004,898,822         12,002,002         11,064,898,822	0222002001			12,007,902,093
PTIOL003718			TVDF	AMOUNT
PT020037233         ACQUISTION OF WATER FRONT & CONSTUCTION OF JETTY         ONGOING         74,911,287           PT020037254         CONSTRUCTION OF RACIA NETWORK OF RE-ENFORCED CONCRETT, COVERED CONCRETT         ONGOING         8,24,07,680           PT020037373         CONSTRUCTION OF SERIL ACQUISTORS OFTED CENTRE A TOSUBLIAND RESEARCH FRITE. / COSUBLIAND RESEARCH CRITER.				
PTI020033728   CONSTRUCTION OF ROAD INTENDRING OF RE-ENDRICES CONCRETE, COVERED CO				
PID2003737				
PRIO2003753   CONSTRUCTION OF STRUCT ACQUISTION CENTRE AT OSSIBLAND RESEARCH CENTRE / OSSIBLAND RESEARCH CENTRE		DOMINIC AT OCCIDITAND DECEMBEL CENTRE / OCCIDITANDE DELTA CTATE		
PTID2003759         CONSTRUCTION OF FIRE ACADEMY AT OSUBI LAND RESEARCH CENTRE. / OSUBI-ORPE, DELTA ONGOING         1032/84, 824           0232007001         NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD           CODE         UNE TEM         3,000,000,000           1         EXPENDITURE         3,200,000,000,000           2         EMPSONIAL COST         2.444,821,233           2101         SALARY         1,004,469,802           21010.1         SALARY         1,004,469,802           2102         ALIOWANCES         1,004,469,802           2102         ALIOWANCES         1,008,470,139           21020.1         ALOWANCES         1,008,470,139           21020.10         NON REGULAR ALIOWANCES         1,008,470,132           21020.20         SOCIAL CONTRIBUTIONS         1,008,670,132           21020.20         NON REGULAR ALIOWANCES         1,008,670,132           21020.20         O'THER RECURRENT COSTS         178,585,771           220         O'PHER RECURRENT COSTS         178,585,771           2200.10         ILOCAL TRAVEL & TRANSPORT: TRAINING         1,05,566,871           2200.10         ILOCAL TRAVEL & TRANSPORT: TRAINING         1,05,566,871           2200.10         INTERNATIONAL TRAVEL & TRANSPORT: TRAINING         1,05,566,491		CTANDADDIZATION AT OCUDERAND DECEADOR CENTRE / OCUDE OFFE		
0232007001         NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD           CODE         LINE ITEM         AMOUNT           2         EXPENDITURE         3.28,006,584           21         PERSONNEL COST         2.646,821,232           21010         SALARY         1,024,489,862           210101         SALARY         1,024,489,862           210101         SALARY         1,024,489,871           21021         ALLOWANCES AND SOCIAL CONTRIBUTION         1,224,313,771           210201         ALLOWANCES         1,686,370,139           21030201         NON REGULAR ALLOWANCES         1,886,370,139           21030202         SOCIAL CONTRIBUTIONS         128,061,224           21030202         CONTRIBUTORY PENSION         76,836,740           22         OTHER RECURRENT COTS         178,585,771           22021         TRAVEL& TRANSPORT - GENERAL         30,680,080           220201         LOCAL TRAVEL & TRANSPORT: TRAINING         1,607,861           22020102         LOCAL TRAVEL & TRANSPORT: TRAINING         1,437,732           22020103         INTERNATIONAL TRAVEL & TRANSPORT: TRAINING         1,437,732           22020104         INTERNATIONAL TRAVEL & TRANSPORT: TRAINING         6,318,666           22020205         ELE		OVDE DELTA		
CODE         LINE TEM         AMOUNT           2         EXPENDITURE         3,286,266,584           21         PERSONNEL COST         2,246,626,283           2101         SALARY         1,024,489,862           210101         SALARY         1,024,489,862           210201         SALARY         1,024,489,862           210201         ALLOWANCES AND SOCIAL CONTRIBUTION         1,284,481,571           210201         ALLOWANCES AND SOCIAL CONTRIBUTION         1,586,570,139           2102010         NON REGULAR ALLOWANCES         1,586,570,139           2102020         SOCIAL CONTRIBUTIONS         1,526,612,33           2102020         CONTRIBUTIORY PENSION         76,885,740           2102021         CONTRIBUTIORY PENSION         76,885,740           22021         OVERHEAD COST         178,885,771           22020         OVERHEAD COST         178,885,771           22020         TRAVELE TRANSPORT: TENNING         1,585,681           2202010         LOCAL TRAVEL & TRANSPORT: TENNING         1,585,681           2202010         LOCAL TRAVEL & TRANSPORT: OTHERS         6,912,234           2202010         INTERNATIONAL TRAVEL & TRANSPORT: TENNING         6,912,234           2202010         INTERNATIONAL TRAVEL & T			ONGOING	103,240,423
2         EXPENDITURE         3,288,008,854           21         PERSONNEL COST         2,448,21,238           2101         SALARY         1,024,488,822           210101         SALARIS AND WAGES         1,024,488,822           2101010         SALARY         1,024,488,822           210201         ALLOWANCES AND SOCIAL CONTRIBUTION         1,824,481,871           210201         ALLOWANCES         1,086,870,139           2102020         NON REGULAR ALLOWANCES         1,086,870,139           2102020         SOCIAL CONTRIBUTIONS         1,288,481,232           21020201         NINIS         1,284,481,233           21020202         COTHER RECURRENT COSTS         178,885,771           2202         OVERHEAD COST         178,885,771           2202         OVERHEAD COST         178,885,771           2202010         LOCAL TRAVEL & TRANSPORT: TRAINING         1,063,861           22020102         LOCAL TRAVEL & TRANSPORT: TRAINING         1,083,661           22020103         INTERNATIONAL TRAVEL & TRANSPORT: TRAINING         1,437,782           22020104         INTERNATIONAL TRAVEL & TRANSPORT: TRAINING         1,437,782           22020205         INTERNATIONAL TRAVEL & TRANSPORT: TRAINING         1,437,844           220202				
21         PERSONNEL COST         2,846,221,281           2101         SALARY         1,024,480,862           210101         SALARIS AND WAGES         1,024,480,862           210201         SALARY         1,024,480,862           21020         ALLOWANCES AND SOCIAL CONTRIBUTION         1,824,431,471           210201         ALLOWANCES         1,898,370,139           2102020         NON REGULAR ALLOWANCES         1,898,370,139           2102020         OCHA LONTRIBUTIONS         128,061,239           21020201         NHIS         5,224,483           21020202         OTHER ECURRENT COSTS         178,885,771           2202         OVERHEAD COST         178,885,771           2202         OVERHEAD COST         178,885,771           2202010         LOCAL TRAVEL & TRANSPORT: TRAINING         1,056,887,89           22020101         LOCAL TRAVEL & TRANSPORT: TRAINING         1,437,792           22020102         LOCAL TRAVEL & TRANSPORT: TRAINING         6,912,294           22020103         INTERNATIONAL TRAVEL & TRANSPORT: TRAINING         6,912,294           22020204         LILITIES - GENERAL         2,871,844           22020205         LILITERNATIONAL TRAVEL & TRANSPORT: TRAINING         6,912,294           22020206 <td></td> <td></td> <td></td> <td></td>				
2101         SALARY         1,024,480,882           210101         SALARIS SAND WAGES         1,024,480,882           210101         SALARY         1,024,480,882           21020         ALLOWANCES AND SOCIAL CONTRIBUTION         1,224,481,371           210201         ALLOWANCES         1,866,370,139           2102020         SOCIAL CONTRIBUTIONS         18,863,70,139           2102020         CONTRIBUTORY PENSION         76,858,740           22020         CONTRIBUTORY PENSION         76,858,741           22021         OTHER RECURRENT COSTS         178,585,771           22020         OTHER RECURRENT COSTS         178,585,771           220201         TRAVEL& TRANSPORT: GENERAL         30,888,906           22020101         TRAVEL& TRANSPORT: GENERAL         30,888,906           22020102         LOCAL TRAVEL & TRANSPORT: OTHERS         21,273,218           22020103         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         31,805,806           22020104         LICCTICITY CHARGES         6,381,905           22020205         TELEPHONE CHARGES         6,381,905           22020206         SATELITE BROADCASTING ACCESS CHARGES         6,381,905           22020205         SWERRAGE CHARGES         45,846           202020301 </td <td></td> <td></td> <td></td> <td></td>				
210101         SALARIS AND WAGES         1,024,489,882           21010101         SALARY         1,024,489,882           21020         ALLOWANCES AND SOCIAL CONTRIBUTION         1,244,41,371           210201         ALLOWANCES         1,686,370,139           2102010         NON REGULAR ALLOWANCES         1,686,370,139           2102020         SOCIAL CONTRIBUTIONS         122,661,233           21020201         NHIS         5,224,493           21020202         ONTRIBUTORY PENSION         76,886,740           22         OTHER RECURRENT COSTS         178,858,771           2200         OVERHEAD COST         178,858,771           2200101         ICACAL TRAVEL & TRANSPORT: TRAINING         1,063,661           22020102         LOCAL TRAVEL & TRANSPORT: TRAINING         1,063,661           22020103         INTERNATIONAL TRAVEL & TRANSPORT: TRAINING         1,437,782           22020104         INTERNATIONAL TRAVEL & TRANSPORT: TRAINING         1,437,782           22020105         LECCTICITY CHARGES         6,812,234           22020206         ELECTRICITY CHARGES         6,814,243           22020207         TELEPHONE CHARGES         1,806,401           22020208         MATERIALS & SUPPLIES - GENERAL         1,806,801				
21010101         SALARY         1,0024,489,686           2102         ALLOWANCES         1,8824,31,371           210201         ALLOWANCES         1,886,370,189           21020101         NON REGULAR ALLOWANCES         1,896,370,189           2102020         SOCIAL CONTRIBUTIONS         128,061,238           21020201         NHIS         5,224,483           21020202         CONTRIBUTORY PENSION         76,385,740           2202         OVERR ECURRENT COSTS         178,585,771           2202         OVERR ECURRENT COST         178,585,771           220201         TRAVEL& TRANSPORT: GENERAL         30,886,980           22020101         LOCAL TRAVEL & TRANSPORT: TRAINING         1,635,861           22020102         LOCAL TRAVEL & TRANSPORT: TRAINING         1,437,782           22020103         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         6,912,234           22020104         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         6,912,234           22020205         LECETRICITY CHARGES         6,818,96           22020202         LECETRICITY CHARGES         6,818,96           22020203         INTERNATIOS ALL TRAVELS ACCESS CHARGES         5,818,50           22020204         SATELLITE BROADCASTING ACCESS CHARGES         5,818,50				
2102         ALLOWANCES         1,824,491,791           210201         ALLOWANCES         1,808,370,139           2102010         NON REGULAR ALLOWANCES         1,808,370,139           210202         SOCIAL CONTRIBUTIONS         1,808,67,203           2102020         CONTRIBUTORY PENSION         76,836,740           22         OTHER RECURRENT COSTS         178,536,771           22020         OYERHEAD COST         178,536,771           220201         TRAVEL& TRANSPORT: GENERAL         30,886,908           22020101         LOCAL TRAVEL & TRANSPORT: TRAINING         1,083,867,714           22020102         LOCAL TRAVEL & TRANSPORT: TRAINING         1,437,732           22020103         INTERNATIONAL TRAVEL & TRANSPORT: TRAINING         1,437,732           22020104         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         6,512,224           22020205         ILLETINICITY CHARGES         6,812,224           22020206         TELEPHONE CHARGES         1,337,303           22020207         TELEPHONE CHARGES         1,586,491           22020208         SATELLITE BROADCASTING ACCESS CHARGES         1,586,491           22020209         WATER RATES         1,586,491           22020201         SEWERAGE CHARGES         4,254,464				
210201         ALLOWANCES         1,686,370,139           2102020         NON REGULAR ALLOWANCES         1,686,370,139           2102020         SOCIAL CONTRIBUTIONS         128,061,238           21020201         NINIS         51,224,493           21020202         CONTRIBUTORY PENSION         76,385,770           22         OTHER RECURRENT COSTS         178,585,771           2200         OVERHEAD COST         178,585,771           22001         TANUEL TRANSPORT: GENERAL         30,686,000           22020101         LOCAL TRAVEL & TRANSPORT: TRAINING         1,683,661           22020102         LOCAL TRAVEL & TRANSPORT: TRAINING         1,487,792           22020103         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         21273,218           22020104         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         6,912,234           2202020         UILITIES - GENERAL         28,718,644           22020201         ELECTRICITY CHARGES         14,891,253           22020202         TELEPHONE CHARGES         14,891,253           22020203         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         15,318,005           22020204         SATELLITE BROADCASTING ACCESS CHARGES         1,895,491           22020205         WATER TAKES         1,895,491     <				
210202         SOCIAL CONTRIBUTIONS         128,081,238           21020201         NHIS         51,224,493           21020202         CONTRIBUTORY PENSION         76,836,740           22         OTHER RECURRENT COSTS         178,585,771           2202         OVERHEAD COST         178,585,771           220201         TRAVEL& TRANSPORT - GENERAL         30,686,080           22020101         LOCAL TRAVEL & TRANSPORT: TRAINING         1,053,661           22020102         LOCAL TRAVEL & TRANSPORT: OTHERS         21,273,218           22020103         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         21,273,218           22020104         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         6,912,224           2202020         UTILITIES - GENERAL         22,778,844           22020201         ELECTRICITY CHARGES         6,381,805           22020202         TELEPHONE CHARGES         6,381,805           22020203         INTERNET ACCESS CHARGES         1,596,491           22020204         SATELLITE BROADCASTING ACCESS CHARGES         1,596,491           22020205         WATER RATES         106,366           22020206         SEWERAGE CHARGES         3,180,088           22020207         OFFICE STATIONERIES / COMPUTER CONSUMABLES         3,190,983				
21020201         NHIS         51.224.498           21020202         CONTRIBUTORY PENSION         76.836,740           22         OHER RECURRENT COSTS         178,585,771           2202         OVERHEAD COST         178,585,771           220201         TRAVEL& TRANSPORT - GENERAL         30,886,908           22020101         LOCAL TRAVEL & TRANSPORT: TRAINING         1,063,661           22020102         LOCAL TRAVEL & TRANSPORT: OTHERS         21,273,218           22020103         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         6,912,234           22020104         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         6,912,234           2202020         UTILITIES - GENERAL         28,718,984           22020201         ELECTRICITY CHARGES         6,381,965           22020202         TELEPHONE CHARGES         6,381,965           22020202         TELEPHONE CHARGES         1,586,491           22020202         WATER RATES         1,586,491           22020203         NITERNET ACCESS CHARGES         425,464           22020204         SATELLITE BROADCASTING ACCESS CHARGES         1,586,491           22020205         WATER RATES         1,586,491           22020206         SEWERAGE CHARGES         3,190,898           22020207<	21020101	NON REGULAR ALLOWANCES		1,696,370,139
21020202         CONTRIBUTORY PENSION         76,856,740           22         OTHER RECURRENT COSTS         176,858,771           22002         OVERHEAD COST         176,858,771           220201         TRAVEL& TRANSPORT - GENERAL         30,886,006           22020101         LOCAL TRAVEL& TRANSPORT: TRAINING         1,063,661           22020102         LOCAL TRAVEL& TRANSPORT: TRAINING         21,273,218           22020103         INTERNATIONAL TRAVEL& TRANSPORT: TRAINING         4,912,222           22020104         INTERNATIONAL TRAVEL& TRANSPORT: OTHERS         6,912,224           22020205         UTILITIES - GENERAL         28,718,844           22020206         ELECTRICITY CHARGES         6,381,965           22020207         ELECTRICITY CHARGES         6,381,965           22020208         INTERNET ACCESS CHARGES         5,318,305           22020209         STELLITE BROADCASTING ACCESS CHARGES         1,595,491           22020200         WATER RATES         106,366           22020201         SEWERAGE CHARGES         3,190,983           22020202         SEWERAGE CHARGES         3,190,983           22020203         MATERIALS & SUPPLIES - GENERAL         3,190,983           22020203         NEWSPAPERS         3,190,983	210202	SOCIAL CONTRIBUTIONS		128,061,233
22         OTHER RECURRENT COSTS         178,585,771           2202         OVERHEAD COST         178,635,771           220201         TRAVEL& TRANSPORT - GENERAL         30,686,008           22020101         LOCAL TRAVEL & TRANSPORT: TRAINING         1,083,661           22020102         LOCAL TRAVEL & TRANSPORT: TRAINING         21,273,218           22020103         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         21,437,792           22020104         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         6,912,324           2202020         UTLITIES - GENERAL         28,718,844           22020201         ELECTRICITY CHARGES         6,931,965           22020202         ELECTRICITY CHARGES         6,381,965           22020203         INTERNET ACCESS CHARGES         1,595,491           22020204         SATELLITE BROADCASTING ACCESS CHARGES         1,595,491           22020205         WATER RATES         106,366           22020206         SEWERAGE CHARGES         425,466           22020207         WATER RATES         1,108,493           22020208         MATERIALS & SUPPLIES - GENERAL         1,108,493           22020209         MATERIALS & SUPPLIES - GENERAL         3,190,893           22020203         NEWSPAPERS         3,190,893	21020201	NHIS		51,224,493
2202         OVERHEAD COST         178,885,774           220201         TRAVEL& TRANSPORT - GENERAL         30,686,906           22020101         LOCAL TRAVEL & TRANSPORT: TRAINING         1,063,661           22020102         LOCAL TRAVEL & TRANSPORT: OTHERS         21,273,218           22020103         INTERNATIONAL TRAVEL & TRANSPORT: TRAINING         1,437,792           22020104         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         6,912,234           220202         UTILITIES - GENERAL         28,718,844           22020201         ELECTRICITY CHARGES         6,381,965           22020202         TELEPHONE CHARGES         6,381,965           22020203         INTERNET ACCESS CHARGES         1,595,491           22020204         SATELLITE BROADCASTING ACCESS CHARGES         1,595,491           22020205         WATER RATES         1,595,491           22020206         SEWERAGE CHARGES         425,464           2202030         MATERIALS & SUPPLIES - GENERAL         11,188,499           22020301         OFFICE STATIONERIES / COMPUTER CONSUMABLES         3,190,983           22020302         MAGAZINES & PERIODICALS         3,190,983           22020303         PRINTING OF NON SECURITY DOCUMENTS         1,063,661           22020304         MAGAZINES & M	21020202	CONTRIBUTORY PENSION		76,836,740
220201         TRAVEL& TRANSPORT - GENERAL         30,886,906           22020101         LOCAL TRAVEL & TRANSPORT: TRAINING         1,063,661           22020102         LOCAL TRAVEL & TRANSPORT: OTHERS         21,273,218           22020103         INTERNATIONAL TRAVEL & TRANSPORT: TRAINING         1,437,792           22020104         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         6,912,234           2202020         UTILITIES - GENERAL         28,718,844           22020201         ELECTRICITY CHARGES         6,381,965           22020202         TELEPHONE CHARGES         14,891,253           22020203         INTERNET ACCESS CHARGES         1,595,491           22020204         SATELLITE BROADCASTING ACCESS CHARGES         1,595,491           22020205         WATER RATES         1,595,491           22020206         SEWERAGE CHARGES         425,464           2202030         MATERIALS & SUPPLIES - GENERAL         11,168,439           2202030         OFFICE STATIONERIES / COMPUTER CONSUMABLES         3,190,983           22020303         NEWSPAPERS         3,190,983           22020304         MAGAZINES & PERIODICALS         2,127,322           22020305         PRINTING OF NON SECURITY DOCUMENTS         1,063,661           22020307         DRUGS & MEDIC	22	OTHER RECURRENT COSTS		178,535,771
22020101       LOCAL TRAVEL & TRANSPORT: TRAINING       1.063,661         22020102       LOCAL TRAVEL & TRANSPORT: OTHERS       21.273,218         22020103       INTERNATIONAL TRAVEL & TRANSPORT: TRAINING       1.437,792         22020104       INTERNATIONAL TRAVEL & TRANSPORT: OTHERS       6.912,234         220202       UTILITIES - GENERAL       28,718,844         22020201       ELECTRICITY CHARGES       6.381,965         22020202       TELEPHONE CHARGES       14,891,253         22020203       INTERNET ACCESS CHARGES       5,318,305         22020204       SATELLITE BROADCASTING ACCESS CHARGES       1,595,491         22020205       WATER RATES       106,366         22020206       SEWERAGE CHARGES       425,464         220203       MATERIALS & SUPPLIES - GENERAL       11,188,439         22020301       OFFICE STATIONERIES / COMPUTER CONSUMABLES       3,190,983         22020303       NEWSPAPERS       3,190,983         22020304       MAGAZINES & PERIODICALS       2,127,322         22020305       PRINTING OF NON SECURITY DOCUMENTS       1,063,661         22020307       DRUGS & MEDICAL SUPPLIES       1,196,491         220204       MAINTENANCE SERVICES - GENERAL       27,123,383	2202	OVERHEAD COST		470 505 774
22020102       LOCAL TRAVEL & TRANSPORT: OTHERS       21,273,218         22020103       INTERNATIONAL TRAVEL & TRANSPORT: TRAINING       1,437,792         22020104       INTERNATIONAL TRAVEL & TRANSPORT: OTHERS       6,912,224         2202020       UTILITIES - GENERAL       28,718,844         22020201       ELECTRICITY CHARGES       6,381,965         22020202       TELEPHONE CHARGES       14,891,253         22020203       INTERNET ACCESS CHARGES       5,318,305         22020204       SATELLITE BROADCASTING ACCESS CHARGES       1,595,491         22020205       WATER RATES       106,366         22020206       SEWERAGE CHARGES       425,464         220203       MATERIALS & SUPPLIES - GENERAL       11,168,439         22020301       OFFICE STATIONERIES / COMPUTER CONSUMABLES       3,190,983         22020303       NEWSPAPERS       3,190,983         22020304       MAGAZINES & PERIODICALS       2,127,322         22020305       PRINTING OF NON SECURITY DOCUMENTS       1,063,661         22020307       DRUGS & MEDICAL SUPPLIES       1,595,491         2202030       MAINTENANCE SERVICES - GENERAL       27,123,363				178,535,771
22020103       INTERNATIONAL TRAVEL & TRANSPORT: TRAINING       1,437,792         22020104       INTERNATIONAL TRAVEL & TRANSPORT: OTHERS       6,912,234         220202       UTILITIES - GENERAL       28,718,844         22020201       ELECTRICITY CHARGES       6,381,965         22020202       TELEPHONE CHARGES       14,891,253         22020203       INTERNET ACCESS CHARGES       5,318,305         22020204       SATELLITE BROADCASTING ACCESS CHARGES       1,595,491         22020205       WATER RATES       106,366         22020206       SEWERAGE CHARGES       425,464         220203       MATERIALS & SUPPLIES - GENERAL       11,168,439         22020301       OFFICE STATIONERIES / COMPUTER CONSUMABLES       3,190,983         22020302       MAGAZINES & PERIODICALS       2,127,322         22020305       PRINTING OF NON SECURITY DOCUMENTS       1,063,661         22020307       DRUGS & MEDICAL SUPPLIES       1,595,491         2202030       MAINTENANCE SERVICES - GENERAL       27,123,383				
22020104         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         6,912,234           220202         UTILITIES - GENERAL         28,718,844           22020201         ELECTRICITY CHARGES         6,381,965           22020202         TELEPHONE CHARGES         14,891,253           22020203         INTERNET ACCESS CHARGES         1,595,491           22020204         SATELLITE BROADCASTING ACCESS CHARGES         169,366           22020205         WATER RATES         106,366           22020206         SEWERAGE CHARGES         425,464           220203         MATERIALS & SUPPLIES - GENERAL         11,188,439           22020301         OFFICE STATIONERIES / COMPUTER CONSUMABLES         3,190,983           22020302         MAGAZINES & PERIODICALS         2,127,322           22020303         PRINTING OF NON SECURITY DOCUMENTS         1,063,661           22020307         DRUGS & MEDICAL SUPPLIES         1,595,491           220204         MAINTENANCE SERVICES - GENERAL         27,123,358	220201	TRAVEL& TRANSPORT - GENERAL		30,686,906
220202         UTILITIES - GENERAL         28,718,844           22020201         ELECTRICITY CHARGES         6,381,965           22020202         TELEPHONE CHARGES         14,891,253           22020203         INTERNET ACCESS CHARGES         5,318,305           22020204         SATELLITE BROADCASTING ACCESS CHARGES         1,595,491           22020205         WATER RATES         106,366           22020206         SEWERAGE CHARGES         425,464           220203         MATERIALS & SUPPLIES - GENERAL         11,168,439           22020301         OFFICE STATIONERIES / COMPUTER CONSUMABLES         3,190,983           22020303         NEWSPAPERS         3,190,983           22020304         MAGAZINES & PERIODICALS         2,127,322           22020305         PRINTING OF NON SECURITY DOCUMENTS         1,063,661           22020307         DRUGS & MEDICAL SUPPLIES         1,595,491           220204         MAINTENANCE SERVICES - GENERAL         27,123,383	<b>220201</b> 22020101	TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING		<b>30,686,906</b> 1,063,661
22020201       ELECTRICITY CHARGES       6,381,965         22020202       TELEPHONE CHARGES       14,891,253         22020203       INTERNET ACCESS CHARGES       5,318,305         22020204       SATELLITE BROADCASTING ACCESS CHARGES       1,595,491         22020205       WATER RATES       106,366         22020206       SEWERAGE CHARGES       425,464         220203       MATERIALS & SUPPLIES - GENERAL       11,168,439         22020301       OFFICE STATIONERIES / COMPUTER CONSUMABLES       3,190,983         22020303       NEWSPAPERS       3,190,983         22020304       MAGAZINES & PERIODICALS       2,127,322         22020305       PRINTING OF NON SECURITY DOCUMENTS       1,063,661         22020307       DRUGS & MEDICAL SUPPLIES       1,595,491         220204       MAINTENANCE SERVICES - GENERAL       27,123,383	220201 22020101 22020102 22020103	TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		<b>30,686,906</b> 1,063,661 21,273,218 1,437,792
22020202       TELEPHONE CHARGES       14,891,253         22020203       INTERNET ACCESS CHARGES       5,318,305         22020204       SATELLITE BROADCASTING ACCESS CHARGES       1,595,491         22020205       WATER RATES       106,366         22020206       SEWERAGE CHARGES       425,464         220203       MATERIALS & SUPPLIES - GENERAL       11,168,439         22020301       OFFICE STATIONERIES / COMPUTER CONSUMABLES       3,190,983         22020303       NEWSPAPERS       3,190,983         22020304       MAGAZINES & PERIODICALS       2,127,322         22020305       PRINTING OF NON SECURITY DOCUMENTS       1,063,661         22020307       DRUGS & MEDICAL SUPPLIES       1,595,491         220204       MAINTENANCE SERVICES - GENERAL       27,123,383	220201 22020101 22020102 22020103 22020104	TRAVEL& TRANSPORT - GENERAL  LOCAL TRAVEL & TRANSPORT: TRAINING  LOCAL TRAVEL & TRANSPORT: OTHERS  INTERNATIONAL TRAVEL & TRANSPORT: TRAINING  INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,696,906 1,063,661 21,273,218 1,437,792 6,912,234
22020203       INTERNET ACCESS CHARGES       5.318,305         22020204       SATELLITE BROADCASTING ACCESS CHARGES       1,595,491         22020205       WATER RATES       106,366         22020206       SEWERAGE CHARGES       425,464         220203       MATERIALS & SUPPLIES - GENERAL       11,168,439         22020301       OFFICE STATIONERIES / COMPUTER CONSUMABLES       3,190,983         22020303       NEWSPAPERS       3,190,983         22020304       MAGAZINES & PERIODICALS       2,127,322         22020305       PRINTING OF NON SECURITY DOCUMENTS       1,063,661         22020307       DRUGS & MEDICAL SUPPLIES       1,595,491         220204       MAINTENANCE SERVICES - GENERAL       27,123,358	220201 22020101 22020102 22020103 22020104 220202	TRAVEL& TRANSPORT - GENERAL  LOCAL TRAVEL & TRANSPORT: TRAINING  LOCAL TRAVEL & TRANSPORT: OTHERS  INTERNATIONAL TRAVEL & TRANSPORT: TRAINING  INTERNATIONAL TRAVEL & TRANSPORT: OTHERS  UTILITIES - GENERAL		30,686,906 1,063,661 21,273,218 1,437,792 6,912,234 28,718,844
22020204       SATELLITE BROADCASTING ACCESS CHARGES       1,595,491         22020205       WATER RATES       106,366         22020206       SEWERAGE CHARGES       425,464         220203       MATERIALS & SUPPLIES - GENERAL       11,168,439         22020301       OFFICE STATIONERIES / COMPUTER CONSUMABLES       3,190,983         22020303       NEWSPAPERS       3,190,983         22020304       MAGAZINES & PERIODICALS       2,127,322         22020305       PRINTING OF NON SECURITY DOCUMENTS       1,663,661         22020307       DRUGS & MEDICAL SUPPLIES       1,595,491         220204       MAINTENANCE SERVICES - GENERAL       27,123,358	220201 22020101 22020102 22020103 22020104 220202 22020201	TRAVEL& TRANSPORT - GENERAL  LOCAL TRAVEL & TRANSPORT: TRAINING  LOCAL TRAVEL & TRANSPORT: OTHERS  INTERNATIONAL TRAVEL & TRANSPORT: TRAINING  INTERNATIONAL TRAVEL & TRANSPORT: OTHERS  UTILITIES - GENERAL  ELECTRICITY CHARGES		30,686,906 1,063,661 21,273,218 1,437,792 6,912,234 28,718,844 6,381,965
22020205       WATER RATES       106,366         22020206       SEWERAGE CHARGES       425,464         220203       MATERIALS & SUPPLIES - GENERAL       11,168,439         22020301       OFFICE STATIONERIES / COMPUTER CONSUMABLES       3,190,983         22020303       NEWSPAPERS       3,190,983         22020304       MAGAZINES & PERIODICALS       2,127,322         22020305       PRINTING OF NON SECURITY DOCUMENTS       1,663,661         22020307       DRUGS & MEDICAL SUPPLIES       1,595,491         220204       MAINTENANCE SERVICES - GENERAL       27,123,358	220201 22020101 22020102 22020103 22020104 220202 22020201 22020202	TRAVEL& TRANSPORT - GENERAL  LOCAL TRAVEL & TRANSPORT: TRAINING  LOCAL TRAVEL & TRANSPORT: OTHERS  INTERNATIONAL TRAVEL & TRANSPORT: TRAINING  INTERNATIONAL TRAVEL & TRANSPORT: OTHERS  UTILITIES - GENERAL  ELECTRICITY CHARGES  TELEPHONE CHARGES		30,686,906 1,063,661 21,273,218 1,437,792 6,912,234 28,718,844 6,381,965 14,891,253
22020206       SEWERAGE CHARGES       425,464         220203       MATERIALS & SUPPLIES - GENERAL       11,168,439         22020301       OFFICE STATIONERIES / COMPUTER CONSUMABLES       3,190,983         22020303       NEWSPAPERS       3,190,983         22020304       MAGAZINES & PERIODICALS       2,127,322         22020305       PRINTING OF NON SECURITY DOCUMENTS       1,663,661         22020307       DRUGS & MEDICAL SUPPLIES       1,595,491         220204       MAINTENANCE SERVICES - GENERAL       27,123,358	220201 22020101 22020102 22020103 22020104 220202 22020201 22020201 22020202	TRAVEL& TRANSPORT - GENERAL  LOCAL TRAVEL & TRANSPORT: TRAINING  LOCAL TRAVEL & TRANSPORT: OTHERS  INTERNATIONAL TRAVEL & TRANSPORT: TRAINING  INTERNATIONAL TRAVEL & TRANSPORT: OTHERS  UTILITIES - GENERAL  ELECTRICITY CHARGES  TELEPHONE CHARGES  INTERNET ACCESS CHARGES		30,686,906 1,063,661 21,273,218 1,437,792 6,912,234 28,718,844 6,381,965 14,891,253 5,318,305
220203       MATERIALS & SUPPLIES - GENERAL       11,168,439         22020301       OFFICE STATIONERIES / COMPUTER CONSUMABLES       3,190,983         22020303       NEWSPAPERS       3,190,983         22020304       MAGAZINES & PERIODICALS       2,127,322         22020305       PRINTING OF NON SECURITY DOCUMENTS       1,063,661         22020307       DRUGS & MEDICAL SUPPLIES       1,595,491         220204       MAINTENANCE SERVICES - GENERAL       27,123,358	220201 22020101 22020102 22020103 22020104 220202 22020201 22020201 22020202 22020203 22020204	TRAVEL& TRANSPORT - GENERAL  LOCAL TRAVEL & TRANSPORT: TRAINING  LOCAL TRAVEL & TRANSPORT: OTHERS  INTERNATIONAL TRAVEL & TRANSPORT: OTHERS  UTILITIES - GENERAL  ELECTRICITY CHARGES  TELEPHONE CHARGES  INTERNET ACCESS CHARGES  SATELLITE BROADCASTING ACCESS CHARGES		30,686,906 1,063,661 21,273,218 1,437,792 6,912,234 28,718,844 6,381,965 14,891,253 5,318,305 1,595,491
22020301       OFFICE STATIONERIES / COMPUTER CONSUMABLES       3,190,983         22020303       NEWSPAPERS       3,190,983         22020304       MAGAZINES & PERIODICALS       2,127,322         22020305       PRINTING OF NON SECURITY DOCUMENTS       1,063,661         22020307       DRUGS & MEDICAL SUPPLIES       1,595,491         220204       MAINTENANCE SERVICES - GENERAL       27,123,353	220201 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020202 22020203 22020204 22020205	TRAVEL& TRANSPORT - GENERAL  LOCAL TRAVEL & TRANSPORT: TRAINING  LOCAL TRAVEL & TRANSPORT: OTHERS  INTERNATIONAL TRAVEL & TRANSPORT: OTHERS  UTILITIES - GENERAL  ELECTRICITY CHARGES  TELEPHONE CHARGES  INTERNET ACCESS CHARGES  SATELLITE BROADCASTING ACCESS CHARGES  WATER RATES		30,686,906 1,063,661 21,273,218 1,437,792 6,912,234 28,718,844 6,381,965 14,891,253 5,318,305 1,595,491 106,366
22020303       NEWSPAPERS       3,190,983         22020304       MAGAZINES & PERIODICALS       2,127,322         22020305       PRINTING OF NON SECURITY DOCUMENTS       1,063,661         22020307       DRUGS & MEDICAL SUPPLIES       1,595,491         220204       MAINTENANCE SERVICES - GENERAL       27,123,363	220201 22020102 22020103 22020104 220202 22020201 22020202 22020203 22020204 22020205 22020206	TRAVEL& TRANSPORT - GENERAL  LOCAL TRAVEL & TRANSPORT: TRAINING  LOCAL TRAVEL & TRANSPORT: OTHERS  INTERNATIONAL TRAVEL & TRANSPORT: OTHERS  UTILITIES - GENERAL  ELECTRICITY CHARGES  TELEPHONE CHARGES  INTERNET ACCESS CHARGES  SATELLITE BROADCASTING ACCESS CHARGES  WATER RATES  SEWERAGE CHARGES		30,686,908 1,063,661 21,273,218 1,437,792 6,912,234 28,718,844 6,381,965 14,891,253 5,318,305 1,595,491 106,366 425,464
22020304       MAGAZINES & PERIODICALS       2,127,322         22020305       PRINTING OF NON SECURITY DOCUMENTS       1,063,661         22020307       DRUGS & MEDICAL SUPPLIES       1,595,491         220204       MAINTENANCE SERVICES - GENERAL       27,123,363	220201 22020102 22020103 22020104 220202 22020201 22020202 22020203 22020204 22020205 22020206 220203	TRAVEL& TRANSPORT - GENERAL  LOCAL TRAVEL & TRANSPORT: TRAINING  LOCAL TRAVEL & TRANSPORT: OTHERS  INTERNATIONAL TRAVEL & TRANSPORT: OTHERS  UTILITIES - GENERAL  ELECTRICITY CHARGES  TELEPHONE CHARGES  INTERNET ACCESS CHARGES  SATELLITE BROADCASTING ACCESS CHARGES  WATER RATES  SEWERAGE CHARGES  MATERIALS & SUPPLIES - GENERAL		30,696,906 1,063,661 21,273,218 1,437,792 6,912,234 28,718,844 6,381,965 14,891,253 5,318,305 1,595,491 106,366 425,464 11,168,439
22020307       DRUGS & MEDICAL SUPPLIES       1,595,491         220204       MAINTENANCE SERVICES - GENERAL       27,123,353	220201 22020102 22020103 22020104 220202 22020201 22020202 22020203 22020204 22020205 22020206 220203 220203	TRAVEL& TRANSPORT - GENERAL  LOCAL TRAVEL & TRANSPORT: TRAINING  LOCAL TRAVEL & TRANSPORT: OTHERS  INTERNATIONAL TRAVEL & TRANSPORT: OTHERS  UTILITIES - GENERAL  ELECTRICITY CHARGES  TELEPHONE CHARGES  INTERNET ACCESS CHARGES  SATELLITE BROADCASTING ACCESS CHARGES  WATER RATES  SEWERAGE CHARGES  MATERIALS & SUPPLIES - GENERAL  OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,686,908 1,063,661 21,273,218 1,437,792 6,912,234 28,718,844 6,381,965 14,891,253 5,318,305 1,595,491 106,366 425,464 11,188,439 3,190,983
220204 MAINTENANCE SERVICES - GENERAL 27,123,363	220201 22020102 22020103 22020104 220202 22020201 22020202 22020203 22020204 22020205 22020206 220203 22020301 22020301	TRAVEL& TRANSPORT - GENERAL  LOCAL TRAVEL & TRANSPORT: TRAINING  LOCAL TRAVEL & TRANSPORT: OTHERS  INTERNATIONAL TRAVEL & TRANSPORT: OTHERS  UTILITIES - GENERAL  ELECTRICITY CHARGES  TELEPHONE CHARGES  INTERNET ACCESS CHARGES  SATELLITE BROADCASTING ACCESS CHARGES  WATER RATES  SEWERAGE CHARGES  MATERIALS & SUPPLIES - GENERAL  OFFICE STATIONERIES / COMPUTER CONSUMABLES  NEWSPAPERS		30,686,906 1,063,661 21,273,218 1,437,792 6,912,234 28,718,844 6,381,965 14,891,253 5,318,305 1,595,491 106,366 425,464 11,168,439 3,190,983 3,190,983
	220201 22020102 22020103 22020104 220202 22020201 22020202 22020203 22020204 22020205 22020206 220203 22020301 22020303 22020304	TRAVEL& TRANSPORT - GENERAL  LOCAL TRAVEL & TRANSPORT: TRAINING  LOCAL TRAVEL & TRANSPORT: OTHERS  INTERNATIONAL TRAVEL & TRANSPORT: OTHERS  UTILITIES - GENERAL  ELECTRICITY CHARGES  TELEPHONE CHARGES  INTERNET ACCESS CHARGES  SATELLITE BROADCASTING ACCESS CHARGES  WATER RATES  SEWERAGE CHARGES  MATERIALS & SUPPLIES - GENERAL  OFFICE STATIONERIES / COMPUTER CONSUMABLES  NEWSPAPERS  MAGAZINES & PERIODICALS		30,696,906 1,063,661 21,273,218 1,437,792 6,912,234 28,718,844 6,381,965 14,891,253 5,318,305 1,595,491 106,366 425,464 11,168,439 3,190,983 3,190,983 2,127,322
22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 4,254,644	220201 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020204 22020205 22020206 220203 22020301 22020301 22020303 22020304 22020305	TRAVEL& TRANSPORT - GENERAL  LOCAL TRAVEL & TRANSPORT: TRAINING  LOCAL TRAVEL & TRANSPORT: OTHERS  INTERNATIONAL TRAVEL & TRANSPORT: OTHERS  UTILITIES - GENERAL  ELECTRICITY CHARGES  TELEPHONE CHARGES  INTERNET ACCESS CHARGES  SATELLITE BROADCASTING ACCESS CHARGES  WATER RATES  SEWERAGE CHARGES  MATERIALS & SUPPLIES - GENERAL  OFFICE STATIONERIES / COMPUTER CONSUMABLES  NEWSPAPERS  MAGAZINES & PERIODICALS  PRINTING OF NON SECURITY DOCUMENTS		30,686,906 1,063,661 21,273,218 1,437,792 6,912,234 28,718,844 6,381,965 14,891,253 5,318,305 1,595,491 106,366 425,464 11,168,439 3,190,983 3,190,983 2,127,322 1,063,661
	220201 22020102 22020103 22020104 220202 22020201 22020202 22020204 22020205 22020206 220203 22020301 22020301 22020303 22020304 22020305 22020305 22020307	TRAVEL& TRANSPORT - GENERAL  LOCAL TRAVEL & TRANSPORT: TRAINING  LOCAL TRAVEL & TRANSPORT: OTHERS  INTERNATIONAL TRAVEL & TRANSPORT: OTHERS  UTILITIES - GENERAL  ELECTRICITY CHARGES  TELEPHONE CHARGES  INTERNET ACCESS CHARGES  SATELLITE BROADCASTING ACCESS CHARGES  WATER RATES  SEWERAGE CHARGES  MATERIALS & SUPPLIES - GENERAL  OFFICE STATIONERIES / COMPUTER CONSUMABLES  NEWSPAPERS  MAGAZINES & PERIODICALS  PRINTING OF NON SECURITY DOCUMENTS  DRUGS & MEDICAL SUPPLIES		30,686,906 1,063,661 21,273,218 1,437,792 6,912,234 28,718,844 6,381,965 14,891,253 5,318,305 1,595,491 106,366 425,464 11,168,439 3,190,983 3,190,983 2,127,322 1,063,661 1,595,491

22020402	MAINTENANCE OF OFFICE FURNITURE		2,127,322
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,763,931
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,190,983
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,190,983
22020406	OTHER MAINTENANCE SERVICES		1,595,491
220205	TRAINING - GENERAL		1,063,661
22020501	LOCAL TRAINING		1,063,661
220206	OTHER SERVICES - GENERAL		28,718,844
22020601	SECURITY SERVICES		26,591,523
22020606	CLEANING & FUMIGATION SERVICES		2,127,322
220208	FUEL & LUBRICANTS - GENERAL		20,209,557
22020801	MOTOR VEHICLE FUEL COST		5,318,305
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,254,644
			10,636,609
22020803	PLANT / GENERATOR FUEL COST		
220209	FINANCIAL CHARGES - GENERAL		11,700,270
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,063,661
22020902	INSURANCE PREMIUM		10,636,609
220210	MISCELLANEOUS		19,145,896
22021001	REFRESHMENT & MEALS		2,659,152
22021002	HONORARIUM & SITTING ALLOWANCE		6,381,965
22021003	PUBLICITY & ADVERTISEMENTS		3,190,983
22021004	MEDICAL EXPENSES		1,595,491
22021006	POSTAGES & COURIER SERVICES		2,127,322
22021007	WELFARE PACKAGES		1,063,661
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,127,322
23	CAPITAL EXPENDITURE		210,569,530
2301	FIXED ASSETS PURCHASED		94,919,530
230101	PURCHASE OF FIXED ASSETS - GENERAL		94,919,530
23010119	PURCHASE OF POWER GENERATING SET		94,919,530
2305	OTHER CAPITAL PROJECTS		115,650,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		115,650,000
23050102	COMPUTER SOFTWARE ACQUISITION		115,650,000
	TOTAL PERSONNEL		2,848,921,233
	TOTAL OVERHEAD		178,535,771
	TOTAL OVERHEAD  TOTAL RECURRENT		178,535,771 3,027,457,004
	TOTAL RECURRENT		3,027,457,004
0232007001	TOTAL RECURRENT TOTAL CAPITAL		3,027,457,004 210,569,530
	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD	TVDE	3,027,457,004 210,569,530 3,238,026,534
CODE	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD PROJECT NAME	ТУРЕ	3,027,457,004 210,569,530 3,238,026,534 AMOUNT
	TOTAL RECURRENT  TOTAL CAPITAL  TOTAL ALLOCATION  NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD  PROJECT NAME  POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL	TYPE ONGOING	3,027,457,004 210,569,530 3,238,026,534
CODE	TOTAL RECURRENT  TOTAL CAPITAL  TOTAL ALLOCATION  NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD  PROJECT NAME  POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL  AND LINES OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL		3,027,457,004 210,569,530 3,238,026,534 AMOUNT
<b>CODE</b> NCDMB01003966	TOTAL RECURRENT  TOTAL CAPITAL  TOTAL ALLOCATION  NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD  PROJECT NAME  POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL  AND LINITE OFFICER  POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL  AND LINITE OFFICER  POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL  AND LINITE OFFICER  POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL	ONGOING	3,027,457,004 210,569,530 3,238,026,534 AMOUNT 33,500,000
CODE NCDMB01003966 NCDMB01003973	TOTAL RECURRENT  TOTAL CAPITAL  TOTAL ALLOCATION  NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD  PROJECT NAME  POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL  AND LIMITE OFFICER  POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL  AND LIMITE OFFICER  AND LIMITE OFFICER  TOTAL CAPITAL OFFICER  TOTAL CAPITAL CONTINUE OF THE CONTINUE OF THE CAPITAL C	ONGOING ONGOING	3,027,457,004 210,569,530 3,238,026,534 AMOUNT 33,500,000 26,419,530
CODE  NCDMB01003966  NCDMB01003973  NCDMB01003977	TOTAL RECURRENT  TOTAL CAPITAL  TOTAL ALLOCATION  NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD  PROJECT NAME  POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL  AND LINITE OFFICER POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL  AND LINITE OFFICER POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL  AND LINITE OFFICER  AND LINITE OFFICER  OFFICER  TOTAL CAPITAL  TOTAL CAPITAL  AND LINITE OFFICER  TOTAL CAPITAL  TOTA	ONGOING ONGOING ONGOING	3,027,457,004 210,569,530 3,238,026,534 AMOUNT 33,500,000 26,419,530 35,000,000
CODE  NCDMB01003966  NCDMB01003973  NCDMB01003977  NCDMB02003981  0232008008	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD  PROJECT NAME  POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICER POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICER POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICER NIGERIAN JOINT QUALIFICATION SCHEME  PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)	ONGOING ONGOING ONGOING	3,027,457,004 210,569,530 3,238,026,534 AMOUNT 33,500,000 26,419,530 35,000,000 115,650,000
CODE  NCDMB01003966  NCDMB01003973  NCDMB01003977  NCDMB02003981  0232008008  CODE	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE NIGERIAN JOINT QUALIFICATION SCHEME PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA) LINE ITEM	ONGOING ONGOING ONGOING	3,027,457,004 210,569,530 3,238,026,534  AMOUNT 33,500,000 26,419,530 35,000,000 115,650,000  AMOUNT
CODE  NCDMB01003966  NCDMB01003973  NCDMB01003977  NCDMB02003981  0232008008  CODE	TOTAL RECURRENT  TOTAL CAPITAL  TOTAL ALLOCATION  NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD  PROJECT NAME  POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL  AND LIMITE OFFICER POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL  AND LIMITE OFFICER NIGERIAN JOINT QUALIFICATION SCHEME  PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)  LINE ITEM  EXPENDITURE	ONGOING ONGOING ONGOING	3,027,457,004 210,569,530 3,238,026,534  AMOUNT 33,500,000 26,419,530 35,000,000 115,650,000  AMOUNT 6,421,688,381
CODE  NCDMB01003966  NCDMB01003973  NCDMB01003977  NCDMB02003981  0232008008  CODE  2 21	TOTAL RECURRENT  TOTAL CAPITAL  TOTAL ALLOCATION  NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD  PROJECT NAME  POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL  AND LIMITE OFFICER  POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL  AND LIMITE OFFICER  NIGERIAN JOINT QUALIFICATION SCHEME  PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)  LINE ITEM  EXPENDITURE  PERSONNEL COST	ONGOING ONGOING ONGOING	3,027,457,004 210,569,530 3,238,026,534  AMOUNT 33,500,000 26,419,530 35,000,000 115,650,000  AMOUNT 6,421,688,381 6,300,208,486
CODE  NCDMB01003966  NCDMB01003973  NCDMB01003977  NCDMB02003981  0232008008  CODE  2 21 2101	TOTAL CAPITAL  TOTAL CAPITAL  TOTAL ALLOCATION  NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD  PROJECT NAME  POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE NIGERIAN JOINT QUALIFICATION SCHEME  PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)  LINE ITEM  EXPENDITURE PERSONNEL COST SALARY	ONGOING ONGOING ONGOING	3,027,457,004 210,569,530 3,238,026,534  AMOUNT 33,500,000 26,419,530 35,000,000 115,650,000  AMOUNT 6,421,688,381 6,300,206,466 2,495,682,275
CODE  NCDMB01003966  NCDMB01003973  NCDMB01003977  NCDMB02003981  0232008008  CODE  2 21 2101 210101	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD  PROJECT NAME  POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE NIGERIAN JOINT QUALIFICATION SCHEME  PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)  LINE ITEM  EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES	ONGOING ONGOING ONGOING	3,027,457,004 210,569,530 3,238,026,534  AMOUNT 33,500,000 26,419,530 35,000,000 115,650,000  AMOUNT 6,421,688,381 6,300,208,466 2,495,682,275 2,495,682,275
CODE  NCDMB01003966  NCDMB01003973  NCDMB01003977  NCDMB02003981  0232008008  CODE  2 21 2101 210101	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD  PROJECT NAME  POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE NIGERIAN JOINT QUALIFICATION SCHEME  PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)  LINE ITEM  EXPENDITURE PERSONNEL COST SALARY  SALARIES AND WAGES SALARY	ONGOING ONGOING ONGOING	3,027,457,004 210,569,530 3,238,026,534  AMOUNT 33,500,000 26,419,530 35,000,000 115,650,000  AMOUNT 6,421,688,381 6,300,208,466 2,495,682,275 2,495,682,275 2,495,682,275
CODE  NCDMB01003966  NCDMB01003973  NCDMB01003977  NCDMB02003981  0232008008  CODE  2 21 2101 210101 21010101 2102	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD  PROJECT NAME  POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE NIGERIAN JOINT QUALIFICATION SCHEME  PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)  LINE ITEM  EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES	ONGOING ONGOING ONGOING	3,027,457,004 210,569,530 3,238,026,534  AMOUNT 33,500,000 26,419,530 35,000,000 115,650,000  AMOUNT 6,421,688,381 6,300,208,466 2,495,682,275 2,495,682,275
CODE  NCDMB01003966  NCDMB01003973  NCDMB01003977  NCDMB02003981  0232008008  CODE  2 21 2101 210101	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD  PROJECT NAME  POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE NIGERIAN JOINT QUALIFICATION SCHEME  PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)  LINE ITEM  EXPENDITURE PERSONNEL COST SALARY  SALARIES AND WAGES SALARY	ONGOING ONGOING ONGOING	3,027,457,004 210,569,530 3,238,026,534  AMOUNT 33,500,000 26,419,530 35,000,000 115,650,000  AMOUNT 6,421,688,381 6,300,208,466 2,495,682,275 2,495,682,275 2,495,682,275
CODE  NCDMB01003966  NCDMB01003973  NCDMB01003977  NCDMB02003981  0232008008  CODE  2 21 2101 210101 21010101 2102	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD  PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICIAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICIAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICIAL NIGERIAN JOINT QUALIFICATION SCHEME  PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)  LINE ITEM  EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION	ONGOING ONGOING ONGOING	3,027,457,004 210,569,530 3,238,026,534  AMOUNT 33,500,000 26,419,530 35,000,000 115,650,000  AMOUNT 6,421,688,381 6,300,208,486 2,495,682,275 2,495,682,275 2,495,682,275 3,804,526,191
CODE  NCDMB01003966  NCDMB01003973  NCDMB01003977  NCDMB02003981  0232008008  CODE  2 21 2101 210101 210101 2102 210201	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIBITE OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIBITE OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIBITE OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIBITE OFFICE PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA) LINE ITEM  EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES	ONGOING ONGOING ONGOING	3,027,457,004 210,569,530 3,238,026,534  AMOUNT 33,500,000 26,419,530 35,000,000 115,650,000  AMOUNT 6,421,688,381 6,300,208,466 2,495,682,275 2,495,682,275 2,495,682,275 3,804,526,191 3,492,565,906
CODE  NCDMB01003966  NCDMB01003973  NCDMB01003977  NCDMB02003981  0232008008  CODE  2 21 2101 210101 21010101 2102 210201 21020101	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIBRARY OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIBRARY OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIBRARY OFFICE NIGERIAN JOINT QUALIFICATION SCHEME PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA) LINE ITEM  EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES NON REGULAR ALLOWANCES	ONGOING ONGOING ONGOING	3,027,457,004 210,569,530 3,238,026,534  AMOUNT 33,500,000 26,419,530 35,000,000 115,650,000  AMOUNT 6,421,688,381 6,300,208,466 2,495,682,275 2,495,682,275 2,495,682,275 3,804,526,191 3,492,565,906 3,492,565,906
CODE  NCDMB01003966  NCDMB01003973  NCDMB01003977  NCDMB02003981  0232008008  CODE  2 21 2101 210101 210101 2102 210201 210201 210202	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICER POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICER POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICER NIGERIAN JOINT QUALIFICATION SCHEME  PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)  LINE ITEM  EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS	ONGOING ONGOING ONGOING	3,027,457,004 210,569,530 3,238,026,534  AMOUNT 33,500,000 26,419,530 35,000,000 115,650,000  AMOUNT 6,421,688,381 6,300,208,466 2,495,682,275 2,495,682,275 2,495,682,275 3,804,526,191 3,492,565,906 3,492,565,906 311,960,284
CODE  NCDMB01003966  NCDMB01003973  NCDMB01003977  NCDMB02003981  0232008008  CODE 2 21 2101 210101 210101 210202 210201 210202 21020201	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE NIGERIAN JOINT QUALIFICATION SCHEME PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)  LINE ITEM  EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS	ONGOING ONGOING ONGOING	3,027,457,004 210,569,530 3,238,026,534  AMOUNT 33,500,000 26,419,530 35,000,000 115,650,000  AMOUNT 6,421,688,381 6,300,208,466 2,495,682,275 2,495,682,275 2,495,682,275 3,804,526,191 3,492,565,906 311,960,284 124,784,114
CODE  NCDMB01003966  NCDMB01003973  NCDMB01003977  NCDMB02003981  0232008008  CODE  2 21 2101 210101 21010101 2102 210201 21020101 21020201 21020201	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD  PROJECT NAME  POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE NIGERIAN JOINT QUALIFICATION SCHEME  PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)  LINE ITEM  EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION	ONGOING ONGOING ONGOING	3,027,457,004 210,569,530 3,238,026,534  AMOUNT 33,500,000 26,419,530 35,000,000 115,650,000  AMOUNT 6,421,688,381 6,300,208,466 2,495,682,275 2,495,682,275 2,495,682,275 3,804,526,191 3,492,565,906 3,492,565,906 311,960,284 124,784,114 187,176,171
CODE  NCDMB01003966  NCDMB01003973  NCDMB01003977  NCDMB02003981  0232008008  CODE  2 21 2101 210101 21010101 2102 210201 21020101 21020202 21020202 22	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD  PROJECT NAME  POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE NIGERIAN JOINT QUALIFICATION SCHEME  PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)  LINE ITEM  EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS	ONGOING ONGOING ONGOING	3,027,457,004 210,569,530 3,238,026,534  AMOUNT 33,500,000 26,419,530 35,000,000 115,650,000  AMOUNT 6,421,688,381 6,300,208,486 2,495,682,275 2,495,682,275 2,495,682,275 3,804,526,191 3,492,565,906 3,492,565,906 311,960,284 124,784,114 187,176,171 52,909,423
CODE  NCDMB01003966  NCDMB01003973  NCDMB01003977  NCDMB02003981  0232008008  CODE  2 21 2101 210101 21010101 2102 210201 21020101 21020201 21020201 21020202 22 2202	TOTAL CAPITAL  TOTAL CAPITAL  TOTAL ALLOCATION  NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD  PROJECT NAME  POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE NIGERIAN JOINT QUALIFICATION SCHEME  PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)  LINE ITEM  EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST	ONGOING ONGOING ONGOING	3,027,457,004 210,569,530 3,238,026,534  AMOUNT 33,500,000 26,419,530 35,000,000 115,650,000  AMOUNT 6,421,688,381 6,300,208,486 2,495,682,275 2,495,682,275 2,495,682,275 3,804,526,191 3,492,565,906 311,960,284 124,784,114 187,176,171 52,909,423 52,909,423
CODE  NCDMB01003966  NCDMB01003973  NCDMB01003977  NCDMB02003981  0232008008  CODE  2 21 2101 210101 210101 2102 210201 2102020 21020201 21020202 22 2202 220201	TOTAL CAPITAL  TOTAL CAPITAL  TOTAL ALLOCATION  NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD  PROJECT NAME  POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE NIGERIAN JOINT QUALIFICATION SCHEME  PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)  LINE ITEM  EXPENDITURE PERSONNEL COST SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL	ONGOING ONGOING ONGOING	3,027,457,004 210,569,530 3,238,026,534  AMOUNT 33,500,000 26,419,530 35,000,000 115,650,000  AMOUNT 6,421,688,381 6,300,208,486 2,495,682,275 2,495,682,275 2,495,682,275 3,804,526,191 3,492,565,906 311,960,284 124,784,114 187,176,171 52,909,423 52,909,423 10,608,868
CODE  NCDMB01003966  NCDMB01003973  NCDMB01003977  NCDMB02003981  0232008008  CODE  2 21 2101 210101 210101 210202 210201 21020202 22 220202 220201 22020101	TOTAL CAPITAL  TOTAL CAPITAL  TOTAL ALLOCATION  NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD  PROJECT NAME  POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LINE OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LINE OFFICE NIGERIAN JOINT QUALIFICATION SCHEME  PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)  LINE ITEM  EXPENDITURE PERSONNEL COST SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING	ONGOING ONGOING ONGOING	3,027,457,004 210,569,530 3,238,026,534  AMOUNT 33,500,000 26,419,530 35,000,000 115,650,000  AMOUNT 6,421,688,381 6,300,206,466 2,495,682,275 2,495,682,275 2,495,682,275 3,804,526,191 3,492,565,906 311,960,284 124,784,114 187,176,171 52,909,423 52,909,423 10,606,868 3,611,355
CODE  NCDMB01003966  NCDMB01003973  NCDMB01003977  NCDMB02003981  0232008008  CODE  2 21 2101 210101 210101 2102 210201 21020101 21020202 22 220202 220201 22020101 22020101 22020101	TOTAL CAPITAL  TOTAL ALLOCATION  NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD  PROJECT NAME  POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE POWER GENERAL INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE POWER GENERAL INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICE POWER GENERAL INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITED OFFI POWER GENERAL INSTALLATION AND CONSTRUCTION OF GENERAL INSTALLATION AND CONSTRUCTION OF GENERAL INSTALLATION AND CONSTRUCTION OF GENERAL INSTALLATION OF GENERAL INSTALLATI	ONGOING ONGOING ONGOING	3,027,457,004 210,569,530 3,238,026,534  AMOUNT 33,500,000 26,419,530 35,000,000 115,650,000  AMOUNT 6,421,688,381 6,300,208,466 2,495,682,275 2,495,682,275 2,495,682,275 3,804,526,191 3,492,565,906 311,960,284 124,784,114 187,176,171 52,909,423 52,909,423 10,608,868 3,611,355 4,276,831
CODE  NCDMB01003966  NCDMB01003973  NCDMB01003977  NCDMB02003981  0232008008  CODE  2 21 2101 210101 210101 210202 210201 21020202 22 2202 220201 22020101 22020102 22020102 22020103	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD  PROJECT NAME  POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LINETE OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LINETE OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LINETE OFFICE NIGERIAN JOINT QUALIFICATION SCHEME  PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)  LINE ITEM  EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING	ONGOING ONGOING ONGOING	3,027,457,004 210,569,530 3,238,026,534  AMOUNT 33,500,000 26,419,530 35,000,000 115,650,000  AMOUNT 6,421,688,381 6,300,208,466 2,495,682,275 2,495,682,275 2,495,682,275 3,804,526,191 3,492,565,906 311,960,284 124,784,114 187,176,171 52,909,423 52,909,423 10,608,868 3,611,355 4,276,831 2,720,682

22020202	TELEPHONE CHARGES		861,565
22020203	INTERNET ACCESS CHARGES		1,051,985
22020205	WATER RATES		932,735
220203	MATERIALS & SUPPLIES - GENERAL		7,878,836
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,658,196
22020302	BOOKS		691,380
22020303	NEWSPAPERS		586,290
22020304	MAGAZINES & PERIODICALS		1,030,687
22020305	PRINTING OF NON SECURITY DOCUMENTS  PRINTING OF SECURITY DOCUMENTS		1,061,355 850,929
22020306 <b>220204</b>			5,023,426
220204	MAINTENANCE SERVICES - GENERAL  MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,088,423
22020401	MAINTENANCE OF OFFICE FURNITURE		502,784
22020402	MAINTENANCE OF OFFICE PONNITORE  MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		994,486
22020403	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,052,014
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,385,719
22020403	TRAINING - GENERAL		6,253,647
22020501	LOCAL TRAINING		3,614,401
22020502	INTERNATIONAL TRAINING		2,639,246
220206	OTHER SERVICES - GENERAL		3,548,373
22020601	SECURITY SERVICES		3,548,373
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,734,054
22020701	FINANCIAL CONSULTING		4,202,832
22020703	LEGAL SERVICES		3,531,222
220208	FUEL & LUBRICANTS - GENERAL		7,843,098
22020801	MOTOR VEHICLE FUEL COST		2,075,109
22020803	PLANT / GENERATOR FUEL COST		5,767,989
23	CAPITAL EXPENDITURE		68,570,492
2301	FIXED ASSETS PURCHASED		68,570,492
230101	PURCHASE OF FIXED ASSETS - GENERAL		68,570,492
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		68,570,492
	TOTAL PERSONNEL		6,300,208,466
	TOTAL OVERHEAD		52,909,423
	TOTAL RECURRENT		6,353,117,889
	TOTAL CAPITAL		68,570,492
	TOTAL ALLOCATION		6,421,688,381
0232008008	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)		
CODE	PROJECT NAME	TYPE	AMOUNT
PPPRA01004001	PARTITIONING AND FURNISHING OF PPPRA HEADQUARTERS ABUJA.	ONGOING	68,570,492
0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,566,502,256
21	PERSONNEL COST		1,291,311,407
2101	SALARY		798,064,077
210101	SALARIES AND WAGES		798,064,077
21010101	SALARY		798,064,077
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		493,247,330
210201	ALLOWANCES		393,489,320
21020101	NON REGULAR ALLOWANCES		393,489,320
210202	SOCIAL CONTRIBUTIONS		99,758,010
21020201	NHIS		39,903,204
21020202	CONTRIBUTORY PENSION		59,854,806
22	OTHER RECURRENT COSTS		120,090,849
2202	OVERHEAD COST		112,113,392
220201	TRAVEL& TRANSPORT - GENERAL		28,825,211
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,890,459
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,934,752
220202	UTILITIES - GENERAL		6,468,237
22020201	ELECTRICITY CHARGES		4,467,376
22020202	TELEPHONE CHARGES		106,366
22020205	WATER RATES		1,043,566
22020206	SEWERAGE CHARGES		850,929
220203	MATERIALS & SUPPLIES - GENERAL		9,745,488
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,618,155

22020303	NEWSPAPERS		406,318		
22020303	MAGAZINES & PERIODICALS		721,014		
22020304	MAINTENANCE SERVICES - GENERAL		19,677,727		
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,659,152			
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,063,661		
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,572,948		
22020406	OTHER MAINTENANCE SERVICES		6,381,965		
220205	TRAINING - GENERAL		11,593,904		
22020501	LOCAL TRAINING		11,593,904		
220206	OTHER SERVICES - GENERAL		638,197		
22020606	CLEANING & FUMIGATION SERVICES		638,197		
220208	FUEL & LUBRICANTS - GENERAL		13,827,592		
22020801	MOTOR VEHICLE FUEL COST		2,340,054		
22020803	PLANT / GENERATOR FUEL COST		11,487,538		
220210	MISCELLANEOUS		21,337,038		
22021001	REFRESHMENT & MEALS		5,318,305		
22021002	HONORARIUM & SITTING ALLOWANCE		2,127,322		
22021002	PUBLICITY & ADVERTISEMENTS		1,914,590		
22021006	POSTAGES & COURIER SERVICES		531,830		
22021007	WELFARE PACKAGES		5,594,856		
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		5,850,135		
2204	GRANTS AND CONTRIBUTIONS		7,977,457		
220401	LOCAL GRANTS AND CONTRIBUTIONS		7,977,457		
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL		5,318,305		
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		2,659,152		
23	CAPITAL EXPENDITURE		155,100,000		
2301	FIXED ASSETS PURCHASED		40,100,000		
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,100,000		
23010113	PURCHASE OF COMPUTERS		40,100,000		
2303	REHABILITATION / REPAIRS		20,000,000		
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000		
2305	OTHER CAPITAL PROJECTS		95,000,000		
230501	ACQUISITION OF NON TANGIBLE ASSETS		95,000,000		
23050101	RESEARCH AND DEVELOPMENT		95,000,000		
	TOTAL PERSONNEL		1,291,311,407		
	TOTAL OVERHEAD		120,090,849		
	TOTAL RECURRENT		1,411,402,256		
	TOTAL CAPITAL		155,100,000		
	TOTAL ALLOCATION		1,566,502,256		
0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY				
CODE	PROJECT NAME	ТҮРЕ	AMOUNT		
NNRA01005709					
	PROCUREMENT OF COMPUTERS AND ACESSORIES	ONGOING	10,000,000		
NNRA01005710	UPGRADE OF ICT IN ZONAL OFFICES	ONGOING	15,100,000		
NNRA01005714	PROCUREMENT OF ACCOUNTING SOFTWARE	ONGOING	15,000,000		
NNRA02005717	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	20,000,000		
NNRA03005720 NNRA03005723	SURVEY OF DEPLETED URANIUM	ONGOING	58,000,000		
INNKAU3UU5/23	PURCHASE OF SCIENTIFIC EQUIPMENT	ONGOING	37,000,000		
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