

Federal Government of Nigeria

SUMMARY BY MDAs

2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0119	FEDERAL MINISTRY OF FOREIGN AFFAIRS	26,153,612,749	18,341,745,491	44,495,358,240	3,000,000,000	47,495,358,240
			26,153,612,749	18,341,745,491	44,495,358,240	3,000,000,000	47,495,358,240

SUMMARY BY FUNDS

2015 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	26,153,612,749
2	022	MAIN ENVELOP - OVERHEAD	18,341,745,491
3	031	CAPITAL DEVELOPMENT FUND MAIN	3,000,000,000
			47,495,358,240

2015 FGN BUDGET PROPOSAL

FEDERAL MINISTRY OF FOREIGN AFFAIRS

2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HOTRS	3,843,610,427	3,516,634,218	7,360,244,645	3,000,000,000	10,360,244,645
2	0119002001	TECHNICAL AIDS CORPS	2,436,938,157	113,402,396	2,550,340,553	0	2,550,340,553
3	0119003001	FOREIGN SERVICE ACADEMY (FSA)	0	74,609,411	74,609,411	0	74,609,411
4	0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	360,761,619	52,338,638	413,100,257	0	413,100,257
5	0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	131,734,938	49,264,813	180,999,751	0	180,999,751
6	0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS	268,995,390	197,783,681	466,779,071	0	466,779,071
7	0119009001	FOREIGN MISSION: ABIDJAN	119,399,363	117,081,769	236,481,132	0	236,481,132
8	0119009002	FOREIGN MISSION: ACCRA	139,148,821	174,516,073	313,664,894	0	313,664,894
9	0119009003	FOREIGN MISSION: ADDIS ABABA	204,602,394	149,367,452	353,969,846	0	353,969,846
10	0119009004	FOREIGN MISSION: ALGIERS	111,983,171	160,000,046	271,983,217	0	271,983,217
11	0119009005	FOREIGN MISSION: ANKARA	165,868,970	122,926,728	288,795,698	0	288,795,698
12	0119009006	FOREIGN MISSION: ATHENS	157,169,718	156,161,286	313,331,004	0	313,331,004
13	0119009007	FOREIGN MISSION: ATLANTA	216,031,678	197,702,295	413,733,973	0	413,733,973
14	0119009009	FOREIGN MISSION: BAMAKO	94,462,690	86,151,254	180,613,944	0	180,613,944
15	0119009010	FOREIGN MISSION: BANGKOK	209,865,611	142,615,054	352,480,665	0	352,480,665
16	0119009011	FOREIGN MISSION: BANGUI	98,776,102	92,289,903	191,066,005	0	191,066,005
17	0119009012	FOREIGN MISSION: BANJUL	108,357,962	134,470,540	242,828,502	0	242,828,502
18	0119009013	FOREIGN MISSION: BATA	83,424,077	104,644,875	188,068,952	0	188,068,952
19	0119009014	FOREIGN MISSION: BEIJING	306,447,667	182,721,374	489,169,041	0	489,169,041
20	0119009015	FOREIGN MISSION: BEIRUT	115,903,880	90,602,883	206,506,763	0	206,506,763
21	0119009016	FOREIGN MISSION: BERLIN	369,870,976	313,569,542	683,440,518	0	683,440,518
22	0119009017	FOREIGN MISSION: BERNE	231,826,795	192,920,060	424,746,855	0	424,746,855
23	0119009018	FOREIGN MISSION: BISSAU	85,703,254	118,794,409	204,497,663	0	204,497,663
24	0119009019	FOREIGN MISSION: BRASILIA	127,128,315	185,707,873	312,836,188	0	312,836,188
25	0119009020	FOREIGN MISSION: BRAZAVILLE	94,294,966	161,310,108	255,605,074	0	255,605,074
26	0119009021	FOREIGN MISSION: BRUSSELS	298,651,618	225,103,815	523,755,433	0	523,755,433
27	0119009022	FOREIGN MISSION: BUCHAREST	95,630,506	154,949,617	250,580,123	0	250,580,123
28	0119009023	FOREIGN MISSION: BUDAPEST	140,412,187	186,275,804	326,687,991	0	326,687,991
29	0119009024	FOREIGN MISSION: BUEA	130,543,880	84,732,611	215,276,491	0	215,276,491
30	0119009025	FOREIGN MISSION: BUENOS AIRES	123,336,886	101,039,717	224,376,603	0	224,376,603
31	0119009026	FOREIGN MISSION: BUJUMBURA	113,188,117	79,243,003	192,431,120	0	192,431,120
32	0119009027	FOREIGN MISSION: CAIRO	116,965,838	166,643,921	283,609,759	0	283,609,759
33	0119009028	FOREIGN MISSION: CANBERRA	128,594,142	112,734,720	241,328,862	0	241,328,862
34	0119009029	FOREIGN MISSION: CARACAS	174,916,781	42,187,566	217,104,347	0	217,104,347
35	0119009030	FOREIGN MISSION: CONAKRY	130,655,104	80,561,842	211,216,946	0	211,216,946
36	0119009031	FOREIGN MISSION: COTONOU	110,020,710	89,806,032	199,826,742	0	199,826,742
37	0119009032	FOREIGN MISSION: DAKAR	129,238,080	88,935,125	218,173,205	0	218,173,205

2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
38	0119009033	FOREIGN MISSION: DAMASCUS	114,380,038	113,762,167	228,142,205	0	228,142,205
39	0119009034	FOREIGN MISSION: DAR-ES- SALAAM	147,883,152	90,429,667	238,312,819	0	238,312,819
40	0119009035	FOREIGN MISSION: DOUALA	111,307,274	88,794,790	200,102,064	0	200,102,064
41	0119009036	FOREIGN MISSION: DUBAI TRADE MISSIONS	103,590,632	25,809,518	129,400,150	0	129,400,150
42	0119009037	FOREIGN MISSION: DUBLIN	177,379,922	105,229,167	282,609,089	0	282,609,089
43	0119009038	FOREIGN MISSION: FREETOWN	102,837,770	81,037,833	183,875,603	0	183,875,603
44	0119009039	FOREIGN MISSION: GABORONE	90,547,533	71,887,697	162,435,230	0	162,435,230
45	0119009040	FOREIGN MISSION: GENEVA	317,980,770	219,088,766	537,069,536	0	537,069,536
46	0119009042	FOREIGN MISSION: HANOI	114,287,368	99,490,394	213,777,762	0	213,777,762
47	0119009043	FOREIGN MISSION: HARARE	137,923,520	79,831,583	217,755,103	0	217,755,103
48	0119009044	FOREIGN MISSION: HAVANA	140,236,525	108,070,710	248,307,235	0	248,307,235
49	0119009045	FOREIGN MISSION: HONGKONG	146,584,326	132,470,269	279,054,595	0	279,054,595
50	0119009046	FOREIGN MISSION: ISLAMABAD	117,172,280	90,763,747	207,936,027	0	207,936,027
51	0119009047	FOREIGN MISSION: JAKARTA	115,695,573	138,872,394	254,567,967	0	254,567,967
52	0119009048	FOREIGN MISSION: JEDDAH	194,472,696	185,131,826	379,604,522	0	379,604,522
53	0119009049	FOREIGN MISSION: JOHANNESBURG	171,906,667	202,914,171	374,820,838	0	374,820,838
54	0119009050	FOREIGN MISSION: KAMPALA	113,103,474	68,826,297	181,929,771	0	181,929,771
55	0119009051	FOREIGN MISSION: KHARTOUM	113,332,462	84,002,273	197,334,735	0	197,334,735
56	0119009052	FOREIGN MISSION: KIEV	115,979,512	137,342,207	253,321,719	0	253,321,719
57	0119009053	FOREIGN MISSION: KIGALI RWANDA	106,404,640	38,853,602	145,258,242	0	145,258,242
58	0119009054	FOREIGN MISSION: KINGSTON	112,551,635	83,530,616	196,082,251	0	196,082,251
59	0119009055	FOREIGN MISSION: KINSHASA	120,658,365	68,927,987	189,586,352	0	189,586,352
60	0119009056	FOREIGN MISSION: KUALA LUMPUR	145,501,696	115,149,121	260,650,817	0	260,650,817
61	0119009057	FOREIGN MISSION: KUWAIT	115,402,480	121,581,769	236,984,249	0	236,984,249
62	0119009058	FOREIGN MISSION: LIBREVILLE	143,409,378	90,734,547	234,143,925	0	234,143,925
63	0119009059	FOREIGN MISSION: LISBON	141,141,002	95,978,735	237,119,737	0	237,119,737
64	0119009060	FOREIGN MISSION: LOME	103,408,426	79,516,136	182,924,562	0	182,924,562
65	0119009061	FOREIGN MISSION: LONDON	659,445,293	563,304,709	1,222,750,002	0	1,222,750,002
66	0119009062	FOREIGN MISSION: LUANDA	98,609,499	96,785,702	195,395,201	0	195,395,201
67	0119009063	FOREIGN MISSION: LUSAKA	90,957,160	66,921,062	157,878,222	0	157,878,222
68	0119009064	FOREIGN MISSION: MADRID	248,687,200	187,991,719	436,678,919	0	436,678,919
69	0119009065	FOREIGN MISSION: MALABO	116,457,064	103,478,612	219,935,676	0	219,935,676
70	0119009066	FOREIGN MISSION: MANILLA	139,125,686	102,415,529	241,541,215	0	241,541,215
71	0119009067	FOREIGN MISSION: MAPUTO	136,589,357	86,591,889	223,181,246	0	223,181,246
72	0119009068	FOREIGN MISSION: MEXICO CITY	136,462,702	116,949,121	253,411,823	0	253,411,823
73	0119009069	FOREIGN MISSION: MNROVIA	106,371,051	87,816,164	194,187,215	0	194,187,215
74	0119009070	FOREIGN MISSION: MOSCOW	201,774,394	245,236,530	447,010,924	0	447,010,924
75	0119009071	FOREIGN MISSION: NAIROBI	127,794,715	113,627,759	241,422,474	0	241,422,474
76	0119009072	FOREIGN MISSION: N'DJAMENA	123,810,640	99,891,696	223,702,336	0	223,702,336
77	0119009073	FOREIGN MISSION: NEPAD MISSION - PRETORIA	43,519,080	18,364,920	61,884,000	0	61,884,000
78	0119009074	FOREIGN MISSION: NEW DELHI	164,673,386	165,892,404	330,565,790	0	330,565,790

2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
79	0119009075	FOREIGN MISSION: NEW YORK (CG)	325,880,405	173,410,035	499,290,440	0	499,290,440
80	0119009076	FOREIGN MISSION: NEW YORK (PM)	702,540,723	554,839,860	1,257,380,583	0	1,257,380,583
81	0119009077	FOREIGN MISSION: NIAMEY	143,280,384	92,897,828	236,178,212	0	236,178,212
82	0119009078	FOREIGN MISSION: NNIC - NIAMEY	103,838,586	47,134,606	150,973,192	0	150,973,192
83	0119009080	FOREIGN MISSION: OTTAWA	282,487,540	168,094,583	450,582,123	0	450,582,123
84	0119009081	FOREIGN MISSION: OUAGADOUGOU	119,668,240	70,240,063	189,908,303	0	189,908,303
85	0119009082	FOREIGN MISSION: PARIS	222,092,976	227,253,568	449,346,544	0	449,346,544
86	0119009083	FOREIGN MISSION: PORT OF SPAIN	109,482,485	91,711,599	201,194,084	0	201,194,084
87	0119009084	FOREIGN MISSION: PRETORIA	176,456,099	144,282,604	320,738,703	0	320,738,703
88	0119009085	FOREIGN MISSION: PYONG YANG	124,536,571	101,532,106	226,068,677	0	226,068,677
89	0119009086	FOREIGN MISSION: RABAT	94,542,544	79,994,223	174,536,767	0	174,536,767
90	0119009087	FOREIGN MISSION: RIYADH	185,054,056	168,830,745	353,884,801	0	353,884,801
91	0119009088	FOREIGN MISSION: ROME	295,479,334	160,612,043	456,091,377	0	456,091,377

92	0119009089	FOREIGN MISSION: SAN-FRANCISCO (CONSULATE)	119,899,320	38,186,040	158,085,360	0	158,085,360
93	0119009091	FOREIGN MISSION: SAO TOME	99,924,640	80,644,716	180,569,356	0	180,569,356
94	0119009092	FOREIGN MISSION: SEOUL	213,988,138	142,823,128	356,811,266	0	356,811,266
95	0119009093	FOREIGN MISSION: SHANGHAI	214,676,107	99,956,720	314,632,827	0	314,632,827
96	0119009094	FOREIGN MISSION: SINGAPORE	155,567,370	94,413,240	249,980,610	0	249,980,610
97	0119009095	FOREIGN MISSION: STOCKHOLM	211,891,440	90,304,674	302,196,114	0	302,196,114
98	0119009096	FOREIGN MISSION: TEHRAN	119,630,160	99,439,916	219,070,076	0	219,070,076
99	0119009097	FOREIGN MISSION: TEL AVIV	153,674,842	108,914,241	262,589,083	0	262,589,083
100	0119009098	FOREIGN MISSION: TEL AVIV CHRISTIAN PILGRIMS (MISSION)	0	17,009,137	17,009,137	0	17,009,137
101	0119009099	FOREIGN MISSION: THE HAGUE	171,949,758	121,737,104	293,686,862	0	293,686,862
102	0119009100	FOREIGN MISSION: TOKYO	310,044,208	504,733,957	814,778,165	0	814,778,165
103	0119009101	FOREIGN MISSION: TRIPOLI	122,689,418	66,020,795	188,710,213	0	188,710,213
104	0119009102	FOREIGN MISSION: TUNIS	113,807,347	98,097,247	211,904,594	0	211,904,594
105	0119009103	FOREIGN MISSION: VIENNA	271,564,146	149,743,239	421,307,385	0	421,307,385
106	0119009104	FOREIGN MISSION: WARSAW	128,749,312	114,172,830	242,922,142	0	242,922,142
107	0119009105	FOREIGN MISSION: WASHINGTON	587,902,653	233,157,468	821,060,121	0	821,060,121
108	0119009106	FOREIGN MISSION: WINDHOEK	171,451,480	61,844,101	233,295,581	0	233,295,581
109	0119009107	FOREIGN MISSION: YAOUNDE PERMANENT MISSION,	154,627,968	76,994,829	231,622,797	0	231,622,797
110	0119009108	ASACOF , CARACAS	116,668,720	46,297,728	162,966,448	0	162,966,448
111	0119009109	FOREIGN MISSION, JUBA, SOUTH SUDAN	117,265,600	72,874,146	190,139,746	0	190,139,746
112	0119009110	FOREIGN MISSIONS, ABU DHAB	138,781,926	141,254,817	280,036,743	0	280,036,743
113	0119009111	FOREIGN MISSION LILONGWE, MALAWI	132,547,419	26,169,162	158,716,581	0	158,716,581
114	0119009112	FOREIGN MISSION BELGRADE, SERBIA	139,282,770	48,983,286	188,266,056	0	188,266,056
115	0119009115	FOREIGN MISSION PRAQUE, CZECH REPUBLIC	137,352,640	42,657,177	180,009,817	0	180,009,817
116	0119009116	FOREIGN MISSION VATICAN	159,620,459	47,471,631	207,092,090	0	207,092,090
117	0119009117	CONSULATE GENERAL, SAU PAULO, BRAZIL	120,676,901	48,433,740	169,110,641	0	169,110,641
118	0119009118	CONSULATE GENERAL FRANKFURT, GERMANY	163,486,144	39,570,179	203,056,323	0	203,056,323
119	0119009119	FOREIGN MISSION COLOMBO, SRI-LANKA	101,467,706	44,595,035	146,062,741	0	146,062,741

2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
120	0119009120	FOREIGN MISSION DOHA, QATAR	127,512,202	42,201,886	169,714,088	0	169,714,088
121	0119009121	PERMANENT MISSION D-S SECRETARIAT, ISTABUL, TURKCY PERMANENT	129,586,000	66,741,624	196,327,624	0	196,327,624
122	0119009122	REPRESENTATION, ECOWAS, ABUJA	91,573,240	24,274,380	115,847,620	0	115,847,620
123	0119009123	FOREIGN MISSION AMMAN, JORDAN	230,634,002	128,500,831	359,134,833	0	359,134,833
124	0119009124	FOREIGN MISSION GUANGZHOU, CHINA	159,071,480	44,457,203	203,528,683	0	203,528,683
125	0119009125	CONSULAR MISSION MAROUA, CAMEROON	76,890,157	25,139,162	102,029,319	0	102,029,319
			26,153,612,749	18,341,745,491	44,495,358,240	3,000,000,000	47,495,358,240

2015 FGN BUDGET PROPOSAL

0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	10,360,244,645
21	PERSONNEL COST	3,843,610,427
2101	SALARY	3,416,542,602
210101	SALARIES AND WAGES	3,416,542,602
21010101	SALARY	3,416,542,602
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	427,067,825
210202	SOCIAL CONTRIBUTIONS	427,067,825
21020201	NHIS	170,827,130
21020202	CONTRIBUTORY PENSION	256,240,695
22	OTHER RECURRENT COSTS	3,516,634,218
2202	OVERHEAD COST	3,516,634,218
220201	TRAVEL& TRANSPORT - GENERAL	1,906,104,974
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	22,159,617
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	109,561,137
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,774,384,220
220202	UTILITIES - GENERAL	104,554,400
22020201	ELECTRICITY CHARGES	46,055,451
22020202	TELEPHONE CHARGES	47,112,353
22020203	INTERNET ACCESS CHARGES	2,758,530
22020205	WATER RATES	2,068,897

22020206	SEWERAGE CHARGES	6,559,169
220203	MATERIALS & SUPPLIES - GENERAL	406,901,384
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	138,444,861
22020302	BOOKS	20,390,242
22020303	NEWSPAPERS	5,230,000
22020304	MAGAZINES & PERIODICALS	6,709,451
22020305	PRINTING OF NON SECURITY DOCUMENTS	80,194,594
22020306	PRINTING OF SECURITY DOCUMENTS	24,886,755
22020307	DRUGS & MEDICAL SUPPLIES	10,189,505
22020309	UNIFORMS & OTHER CLOTHING	120,855,976
220204	MAINTENANCE SERVICES - GENERAL	266,687,815
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,130,132
22020402	MAINTENANCE OF OFFICE FURNITURE	16,908,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	51,111,741
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	46,098,079
22020405	MAINTENANCE OF PLANTS/GENERATORS	28,670,432
22020406	OTHER MAINTENANCE SERVICES	105,769,431
220205	TRAINING - GENERAL	42,098,678
22020501	LOCAL TRAINING	42,098,678
220206	OTHER SERVICES - GENERAL	284,886,243
22020601	SECURITY SERVICES	159,987,500
22020603	OFFICE RENT	28,001,741
22020604	RESIDENTIAL RENT	6,896,324
22020606	CLEANING & FUMIGATION SERVICES	90,000,678
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	15,113,108
22020702	INFORMATION TECHNOLOGY CONSULTING	2,264,910

2015 FGN BUDGET PROPOSAL

0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS

CODE	LINE ITEM	AMOUNT
22020703	LEGAL SERVICES	12,848,198
220208	FUEL & LUBRICANTS - GENERAL	89,049,049
22020801	MOTOR VEHICLE FUEL COST	22,227,524
22020803	PLANT / GENERATOR FUEL COST	66,821,525
220209	FINANCIAL CHARGES - GENERAL	19,206,014
22020901	BANK CHARGES (OTHER THAN INTEREST)	6,896,324
22020902	INSURANCE PREMIUM	12,309,690
220210	MISCELLANEOUS	382,032,553
22021001	REFRESHMENT & MEALS	65,283,988
22021002	HONORARIUM & SITTING ALLOWANCE	49,859,875
22021003	PUBLICITY & ADVERTISEMENTS	48,390,000
22021004	MEDICAL EXPENSES	60,200,090
22021006	POSTAGES & COURIER SERVICES	35,010,450
22021007	WELFARE PACKAGES	56,070,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	54,707,700
22021009	SPORTING ACTIVITIES	12,510,450
23	CAPITAL EXPENDITURE	3,000,000,000
2305	OTHER CAPITAL PROJECTS	3,000,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,000,000,000
23050101	RESEARCH AND DEVELOPMENT	2,550,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	450,000,000
	TOTAL PERSONNEL	3,843,610,427
	TOTAL OVERHEAD	3,516,634,218
	TOTAL RECURRENT	7,360,244,645
	TOTAL CAPITAL	3,000,000,000
	TOTAL ALLOCATION	10,360,244,645

0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS

CODE	PROJECT NAME	TYPE	AMOUNT
MOFA11011425	2015 ANNUAL SUBSCRIPTION CHARGES FOR THE GLOBAL COMMUNICATION NETWORK	NEW	450,000,000
MOFA5011444	INTERCONNECTING HEADQUARTERS AND THE MISSIONS MAINTENANCE OF NIGERIA'S SEAT IN THE UNITED NATIONS SECURITY COUNCIL NEW YORK - 2015	ONGOING	100,000,000
MOFA5011447	POSTING OF AMBASSADORS AND OFFICERS	ONGOING	2,450,000,000

2015 FGN BUD

0119002001 TECHNICAL AIDS CORPS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,550,340,553
21	PERSONNEL COST	2,436,938,157
2101	SALARY	28,239,139
210101	SALARIES AND WAGES	28,239,139

21010101	SALARY	28,239,139
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,408,699,018
210201	ALLOWANCES	2,405,451,517
21020101	NON REGULAR ALLOWANCES	2,405,451,517
210202	SOCIAL CONTRIBUTIONS	3,247,501
21020201	NHIS	1,129,566
21020202	CONTRIBUTORY PENSION	2,117,935
22	OTHER RECURRENT COSTS	113,402,396
2202	OVERHEAD COST	113,402,396
220201	TRAVEL& TRANSPORT - GENERAL	50,290,750
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,290,750
220202	UTILITIES - GENERAL	11,389,336
22020202	TELEPHONE CHARGES	7,543,356
22020203	INTERNET ACCESS CHARGES	2,166,455
22020207	LEASED COMMUNICATION LINES(S)	1,679,525
220203	MATERIALS & SUPPLIES - GENERAL	11,336,884
22020302	BOOKS	528,404
22020304	MAGAZINES & PERIODICALS	1,321,010
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,826,965
22020307	DRUGS & MEDICAL SUPPLIES	660,505
220204	MAINTENANCE SERVICES - GENERAL	27,012,669
22020402	MAINTENANCE OF OFFICE FURNITURE	1,849,414
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,926,059
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,050,899
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,883,773
22020406	OTHER MAINTENANCE SERVICES	3,302,524
220206	OTHER SERVICES - GENERAL	4,000,000
22020601	SECURITY SERVICES	4,000,000
220208	FUEL & LUBRICANTS - GENERAL	3,872,757
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,872,757
220210	MISCELLANEOUS	5,500,000
22021001	REFRESHMENT & MEALS	2,500,000
22021006	POSTAGES & COURIER SERVICES	3,000,000
	TOTAL PERSONNEL	2,436,938,157
	TOTAL OVERHEAD	113,402,396
	TOTAL RECURRENT	2,550,340,553
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,550,340,553

2015 FGN BUD

0119003001 FOREIGN SERVICE ACADEMY (FSA)

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	74,609,411
22	OTHER RECURRENT COSTS	74,609,411
2202	OVERHEAD COST	74,609,411
220201	TRAVEL& TRANSPORT - GENERAL	10,588,640
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,120,742
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,467,898
220202	UTILITIES - GENERAL	3,114,109
22020201	ELECTRICITY CHARGES	1,456,754
22020202	TELEPHONE CHARGES	1,657,355
220203	MATERIALS & SUPPLIES - GENERAL	14,214,450
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,795,000
22020302	BOOKS	4,678,650
22020303	NEWSPAPERS	755,680
22020304	MAGAZINES & PERIODICALS	650,970
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,365,450
22020306	PRINTING OF SECURITY DOCUMENTS	2,400,000
22020307	DRUGS & MEDICAL SUPPLIES	1,568,700
220204	MAINTENANCE SERVICES - GENERAL	17,793,300
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,655,350
22020402	MAINTENANCE OF OFFICE FURNITURE	3,678,955
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,453,560
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,876,550
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,453,560
22020406	OTHER MAINTENANCE SERVICES	2,675,325
220205	TRAINING - GENERAL	28,898,912
22020501	LOCAL TRAINING	28,898,912

TOTAL PERSONNEL	0
TOTAL OVERHEAD	74,609,411
TOTAL RECURRENT	74,609,411
TOTAL CAPITAL	0
TOTAL ALLOCATION	74,609,411

2015 FGN BUD

0119006001 INSTITUTE FOR PEACE AND CONFLICT RESOLUTION

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	413,100,257
21	PERSONNEL COST	360,761,619
2101	SALARY	321,169,160
210101	SALARIES AND WAGES	321,169,160
21010101	SALARY	321,169,160
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	39,592,459
210202	SOCIAL CONTRIBUTIONS	39,592,459
21020201	NHIS	15,504,772
21020202	CONTRIBUTORY PENSION	24,087,687
22	OTHER RECURRENT COSTS	52,338,638
2202	OVERHEAD COST	52,338,638
220201	TRAVEL& TRANSPORT - GENERAL	10,256,429
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,256,429
220202	UTILITIES - GENERAL	8,942,963
22020201	ELECTRICITY CHARGES	2,653,853
22020202	TELEPHONE CHARGES	2,282,313
22020203	INTERNET ACCESS CHARGES	2,653,853
22020205	WATER RATES	1,352,944
220203	MATERIALS & SUPPLIES - GENERAL	3,193,382
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,050,953
22020303	NEWSPAPERS	1,510,774
22020305	PRINTING OF NON SECURITY DOCUMENTS	631,655
220204	MAINTENANCE SERVICES - GENERAL	9,023,136
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,087,555
22020402	MAINTENANCE OF OFFICE FURNITURE	1,691,181
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,193,714
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,727,264
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,626,135
22020406	OTHER MAINTENANCE SERVICES	697,287
220205	TRAINING - GENERAL	6,638,656
22020501	LOCAL TRAINING	6,638,656
220206	OTHER SERVICES - GENERAL	7,154,087
22020601	SECURITY SERVICES	3,187,225
22020606	CLEANING & FUMIGATION SERVICES	3,966,862
220208	FUEL & LUBRICANTS - GENERAL	1,626,135
22020803	PLANT / GENERATOR FUEL COST	1,626,135
220210	MISCELLANEOUS	5,503,850
22021002	HONORARIUM & SITTING ALLOWANCE	1,034,482
22021003	PUBLICITY & ADVERTISEMENTS	627,350
22021006	POSTAGES & COURIER SERVICES	163,654
22021007	WELFARE PACKAGES	3,678,364

2015 FGN BUD

TOTAL PERSONNEL	360,761,619
TOTAL OVERHEAD	52,338,638
TOTAL RECURRENT	413,100,257
TOTAL CAPITAL	0
TOTAL ALLOCATION	413,100,257

2015 FGN BUD

0119007001 DIRECTORATE OF TECHNICAL COOP. IN AFRICA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	180,999,751
21	PERSONNEL COST	131,734,938
2101	SALARY	117,097,723
210101	SALARIES AND WAGES	117,097,723
21010101	SALARY	117,097,723
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,637,215
210202	SOCIAL CONTRIBUTIONS	14,637,215
21020201	NHIS	5,854,886
21020202	CONTRIBUTORY PENSION	8,782,329
22	OTHER RECURRENT COSTS	49,264,813

2202	OVERHEAD COST	49,264,813
220201	TRAVEL& TRANSPORT - GENERAL	10,239,236
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,784,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,455,236
220202	UTILITIES - GENERAL	5,380,702
22020201	ELECTRICITY CHARGES	2,274,967
22020202	TELEPHONE CHARGES	882,839
22020203	INTERNET ACCESS CHARGES	509,387
22020205	WATER RATES	1,221,785
22020206	SEWERAGE CHARGES	491,724
220203	MATERIALS & SUPPLIES - GENERAL	6,228,460
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,765,677
22020302	BOOKS	595,491
22020303	NEWSPAPERS	393,555
22020304	MAGAZINES & PERIODICALS	935,863
22020305	PRINTING OF NON SECURITY DOCUMENTS	935,863
22020309	UNIFORMS & OTHER CLOTHING	1,602,011
220204	MAINTENANCE SERVICES - GENERAL	10,312,529
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,915,334
22020402	MAINTENANCE OF OFFICE FURNITURE	1,935,863
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,723,191
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,276,393
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,057,716
22020406	OTHER MAINTENANCE SERVICES	1,404,032
220205	TRAINING - GENERAL	6,062,867
22020501	LOCAL TRAINING	6,062,867
220206	OTHER SERVICES - GENERAL	3,830,616
22020601	SECURITY SERVICES	1,967,773
22020606	CLEANING & FUMIGATION SERVICES	1,862,843
220208	FUEL & LUBRICANTS - GENERAL	7,105,483
22020801	MOTOR VEHICLE FUEL COST	4,509,992
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,595,491
220209	FINANCIAL CHARGES - GENERAL	104,920
22020901	BANK CHARGES (OTHER THAN INTEREST)	104,920

2015 FGN BUD

TOTAL PERSONNEL	131,734,938
TOTAL OVERHEAD	49,264,813
TOTAL RECURRENT	180,999,751
TOTAL CAPITAL	0
TOTAL ALLOCATION	180,999,751

2015 FGN BUD

0119008001 NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	466,779,071
21	PERSONNEL COST	268,995,390
2101	SALARY	239,599,179
210101	SALARIES AND WAGES	239,599,179
21010101	SALARY	239,599,179
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	29,396,211
210202	SOCIAL CONTRIBUTIONS	29,396,211
21020201	NHIS	11,426,273
21020202	CONTRIBUTORY PENSION	17,969,938
22	OTHER RECURRENT COSTS	197,783,681
2202	OVERHEAD COST	197,783,681
220201	TRAVEL& TRANSPORT - GENERAL	27,415,069
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,854,743
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,560,326
220202	UTILITIES - GENERAL	9,424,521
22020201	ELECTRICITY CHARGES	2,963,686
22020202	TELEPHONE CHARGES	1,778,211
22020203	INTERNET ACCESS CHARGES	2,370,949
22020205	WATER RATES	889,106
22020206	SEWERAGE CHARGES	1,422,569
220203	MATERIALS & SUPPLIES - GENERAL	21,271,609
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,298,320
22020302	BOOKS	1,185,474
22020303	NEWSPAPERS	1,741,897
22020304	MAGAZINES & PERIODICALS	4,149,160

22020305	PRINTING OF NON SECURITY DOCUMENTS	4,355,642
22020306	PRINTING OF SECURITY DOCUMENTS	118,547
22020309	UNIFORMS & OTHER CLOTHING	237,095
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,185,474
220204	MAINTENANCE SERVICES - GENERAL	27,080,435
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,556,423
22020402	MAINTENANCE OF OFFICE FURNITURE	3,370,949
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,483,794
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,927,372
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,963,686
22020406	OTHER MAINTENANCE SERVICES	1,778,211
220206	OTHER SERVICES - GENERAL	20,192,454
22020601	SECURITY SERVICES	19,006,980
22020606	CLEANING & FUMIGATION SERVICES	1,185,474
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,741,898
22020701	FINANCIAL CONSULTING	2,370,949
22020702	INFORMATION TECHNOLOGY CONSULTING	2,370,949
220208	FUEL & LUBRICANTS - GENERAL	8,444,972
22020801	MOTOR VEHICLE FUEL COST	2,963,686
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,669,832
22020803	PLANT / GENERATOR FUEL COST	2,811,454

2015 FGN BUD

0119008001 NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS

CODE	LINE ITEM	AMOUNT
220209	FINANCIAL CHARGES - GENERAL	19,385,096
22020901	BANK CHARGES (OTHER THAN INTEREST)	237,095
22020902	INSURANCE PREMIUM	19,148,001
220210	MISCELLANEOUS	59,827,627
22021001	REFRESHMENT & MEALS	5,356,107
22021002	HONORARIUM & SITTING ALLOWANCE	36,749,107
22021003	PUBLICITY & ADVERTISEMENTS	2,963,686
22021006	POSTAGES & COURIER SERVICES	1,185,474
22021007	WELFARE PACKAGES	13,573,253
	TOTAL PERSONNEL	268,995,390
	TOTAL OVERHEAD	197,783,681
	TOTAL RECURRENT	466,779,071
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	466,779,071

2015 FGN BUD

0119009001 FOREIGN MISSION: ABIDJAN

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	236,481,132
21	PERSONNEL COST	119,399,363
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	119,399,363
210201	ALLOWANCES	119,399,363
21020102	FOREIGN SERVICE	119,399,363
22	OTHER RECURRENT COSTS	117,081,769
2202	OVERHEAD COST	117,081,769
220201	TRAVEL& TRANSPORT - GENERAL	12,016,384
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,405,298
220202	UTILITIES - GENERAL	19,630,637
22020201	ELECTRICITY CHARGES	5,899,409
22020202	TELEPHONE CHARGES	5,395,209
22020203	INTERNET ACCESS CHARGES	504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,370,800
22020205	WATER RATES	3,110,290
22020206	SEWERAGE CHARGES	3,350,000
220203	MATERIALS & SUPPLIES - GENERAL	15,907,475
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,373,885
22020302	BOOKS	586,109
22020303	NEWSPAPERS	135,000
22020304	MAGAZINES & PERIODICALS	305,278
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,784,027
22020306	PRINTING OF SECURITY DOCUMENTS	3,457,917
22020307	DRUGS & MEDICAL SUPPLIES	3,164,289
22020309	UNIFORMS & OTHER CLOTHING	1,461,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	639,900

220204	MAINTENANCE SERVICES - GENERAL	8,118,783
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE	610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,835,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	644,060
22020405	MAINTENANCE OF PLANTS/GENERATORS	366,982
22020406	OTHER MAINTENANCE SERVICES	459,000
220205	TRAINING - GENERAL	386,200
22020501	LOCAL TRAINING	386,200
220206	OTHER SERVICES - GENERAL	7,079,815
22020601	SECURITY SERVICES	603,062
22020603	OFFICE RENT	555,818
22020604	RESIDENTIAL RENT	5,920,935
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	997,375
22020701	FINANCIAL CONSULTING	281,880
22020702	INFORMATION TECHNOLOGY CONSULTING	429,297
22020703	LEGAL SERVICES	286,198
220208	FUEL & LUBRICANTS - GENERAL	5,118,052
22020801	MOTOR VEHICLE FUEL COST	2,380,506

2015 FGN BUDI

0119009001 FOREIGN MISSION: ABIDJAN

CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,785,344
22020806	COOKING GAS/FUEL COST	952,202
220209	FINANCIAL CHARGES - GENERAL	1,080,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,080,000
220210	MISCELLANEOUS	46,747,048
22021001	REFRESHMENT & MEALS	2,254,294
22021002	HONORARIUM & SITTING ALLOWANCE	315,191
22021003	PUBLICITY & ADVERTISEMENTS	225,000
22021004	MEDICAL EXPENSES	1,528,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	34,796,836
22021006	POSTAGES & COURIER SERVICES	775,350
22021007	WELFARE PACKAGES	5,863,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	251,790
22021009	SPORTING ACTIVITIES	736,425
	TOTAL PERSONNEL	119,399,363
	TOTAL OVERHEAD	117,081,769
	TOTAL RECURRENT	236,481,132
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	236,481,132

2015 FGN BUDI

0119009002 FOREIGN MISSION: ACCRA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	313,664,894
21	PERSONNEL COST	139,148,821
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	139,148,821
210201	ALLOWANCES	139,148,821
21020102	FOREIGN SERVICE	139,148,821
22	OTHER RECURRENT COSTS	174,516,073
2202	OVERHEAD COST	174,516,073
220201	TRAVEL & TRANSPORT - GENERAL	30,798,148
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,187,062
220202	UTILITIES - GENERAL	21,630,637
22020201	ELECTRICITY CHARGES	9,899,409
22020202	TELEPHONE CHARGES	3,395,209
22020203	INTERNET ACCESS CHARGES	504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,370,800
22020205	WATER RATES	3,110,290
22020206	SEWERAGE CHARGES	3,350,000
220203	MATERIALS & SUPPLIES - GENERAL	11,418,405
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,373,885
22020302	BOOKS	135,000
22020303	NEWSPAPERS	305,278
22020304	MAGAZINES & PERIODICALS	586,109
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,784,027
22020306	PRINTING OF SECURITY DOCUMENTS	2,457,917

22020307	DRUGS & MEDICAL SUPPLIES	2,136,289
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	639,900
220204	MAINTENANCE SERVICES - GENERAL	7,118,783
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE	610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,835,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	644,060
22020405	MAINTENANCE OF PLANTS/GENERATORS	459,000
22020406	OTHER MAINTENANCE SERVICES	366,982
220205	TRAINING - GENERAL	1,386,200
22020501	LOCAL TRAINING	1,386,200
220206	OTHER SERVICES - GENERAL	22,874,500
22020601	SECURITY SERVICES	2,603,062
22020603	OFFICE RENT	1,004,595
22020604	RESIDENTIAL RENT	16,920,935
22020606	CLEANING & FUMIGATION SERVICES	2,345,908
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,094,098
22020701	FINANCIAL CONSULTING	1,238,970
22020702	INFORMATION TECHNOLOGY CONSULTING	1,568,930
22020703	LEGAL SERVICES	286,198
220208	FUEL & LUBRICANTS - GENERAL	6,106,451
22020801	MOTOR VEHICLE FUEL COST	3,480,506

2015 FGN BUD

0119009002 FOREIGN MISSION: ACCRA

CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,056,995
22020803	PLANT / GENERATOR FUEL COST	1,568,950
220209	FINANCIAL CHARGES - GENERAL	2,984,567
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,080,000
22020902	INSURANCE PREMIUM	1,904,567
220210	MISCELLANEOUS	67,104,284
22021001	REFRESHMENT & MEALS	2,254,294
22021002	HONORARIUM & SITTING ALLOWANCE	315,191
22021003	PUBLICITY & ADVERTISEMENTS	225,000
22021004	MEDICAL EXPENSES	1,528,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	53,855,832
22021006	POSTAGES & COURIER SERVICES	775,350
22021007	WELFARE PACKAGES	5,863,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,550,030
22021009	SPORTING ACTIVITIES	736,425
	TOTAL PERSONNEL	139,148,821
	TOTAL OVERHEAD	174,516,073
	TOTAL RECURRENT	313,664,894
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	313,664,894

2015 FGN BUD

0119009003 FOREIGN MISSION: ADDIS ABABA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	353,969,846
21	PERSONNEL COST	204,602,394
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	204,602,394
210201	ALLOWANCES	204,602,394
21020102	FOREIGN SERVICE	204,602,394
22	OTHER RECURRENT COSTS	149,367,452
2202	OVERHEAD COST	149,367,452
220201	TRAVEL & TRANSPORT - GENERAL	19,016,384
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,405,298
220202	UTILITIES - GENERAL	21,630,637
22020201	ELECTRICITY CHARGES	9,899,409
22020202	TELEPHONE CHARGES	3,395,209
22020203	INTERNET ACCESS CHARGES	504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,370,800
22020205	WATER RATES	3,110,290
22020206	SEWERAGE CHARGES	3,350,000
220203	MATERIALS & SUPPLIES - GENERAL	15,907,475
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,373,885
22020302	BOOKS	586,109

22020303	NEWSPAPERS	135,000
22020304	MAGAZINES & PERIODICALS	305,278
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,784,027
22020306	PRINTING OF SECURITY DOCUMENTS	3,457,917
22020307	DRUGS & MEDICAL SUPPLIES	3,164,289
22020309	UNIFORMS & OTHER CLOTHING	1,461,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	639,900
220204	MAINTENANCE SERVICES - GENERAL	8,118,783
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE	610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,835,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	644,060
22020405	MAINTENANCE OF PLANTS/GENERATORS	366,982
22020406	OTHER MAINTENANCE SERVICES	459,000
220205	TRAINING - GENERAL	386,200
22020501	LOCAL TRAINING	386,200
220206	OTHER SERVICES - GENERAL	20,060,366
22020601	SECURITY SERVICES	603,062
22020603	OFFICE RENT	1,298,500
22020604	RESIDENTIAL RENT	16,920,935
22020606	CLEANING & FUMIGATION SERVICES	1,237,869
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,002,375
22020701	FINANCIAL CONSULTING	429,297
22020702	INFORMATION TECHNOLOGY CONSULTING	286,198
22020703	LEGAL SERVICES	286,880
220208	FUEL & LUBRICANTS - GENERAL	5,851,742

2015 FGN BUD

0119009003 FOREIGN MISSION: ADDIS ABABA

CODE	LINE ITEM	AMOUNT
22020801	MOTOR VEHICLE FUEL COST	3,380,506
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,080,456
22020806	COOKING GAS/FUEL COST	1,390,780
220209	FINANCIAL CHARGES - GENERAL	3,300,872
22020901	BANK CHARGES (OTHER THAN INTEREST)	952,202
22020902	INSURANCE PREMIUM	2,348,670
220210	MISCELLANEOUS	54,092,618
22021001	REFRESHMENT & MEALS	2,254,294
22021002	HONORARIUM & SITTING ALLOWANCE	315,191
22021003	PUBLICITY & ADVERTISEMENTS	225,000
22021004	MEDICAL EXPENSES	1,528,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	40,844,166
22021006	POSTAGES & COURIER SERVICES	775,350
22021007	WELFARE PACKAGES	5,863,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,550,030
22021009	SPORTING ACTIVITIES	736,425
	TOTAL PERSONNEL	204,602,394
	TOTAL OVERHEAD	149,367,452
	TOTAL RECURRENT	353,969,846
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	353,969,846

2015 FGN BUD

0119009004 FOREIGN MISSION: ALGIERS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	271,983,217
21	PERSONNEL COST	111,983,171
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	111,983,171
210201	ALLOWANCES	111,983,171
21020102	FOREIGN SERVICE	111,983,171
22	OTHER RECURRENT COSTS	160,000,046
2202	OVERHEAD COST	160,000,046
220201	TRAVEL& TRANSPORT - GENERAL	14,016,384
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,405,298
220202	UTILITIES - GENERAL	21,630,637
22020201	ELECTRICITY CHARGES	9,899,409
22020202	TELEPHONE CHARGES	3,395,209
22020203	INTERNET ACCESS CHARGES	504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,370,800

22020205	WATER RATES	3,110,290
22020206	SEWERAGE CHARGES	3,350,000
220203	MATERIALS & SUPPLIES - GENERAL	16,907,475
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,373,885
22020302	BOOKS	586,109
22020303	NEWSPAPERS	135,000
22020304	MAGAZINES & PERIODICALS	305,278
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,784,027
22020306	PRINTING OF SECURITY DOCUMENTS	1,457,917
22020307	DRUGS & MEDICAL SUPPLIES	4,164,289
22020309	UNIFORMS & OTHER CLOTHING	1,461,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,639,900
220204	MAINTENANCE SERVICES - GENERAL	8,118,783
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE	610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,835,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	644,060
22020405	MAINTENANCE OF PLANTS/GENERATORS	366,982
22020406	OTHER MAINTENANCE SERVICES	459,000
220205	TRAINING - GENERAL	386,200
22020501	LOCAL TRAINING	386,200
220206	OTHER SERVICES - GENERAL	40,828,269
22020601	SECURITY SERVICES	603,062
22020603	OFFICE RENT	15,178,509
22020604	RESIDENTIAL RENT	23,920,935
22020606	CLEANING & FUMIGATION SERVICES	1,125,763
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	997,375
22020701	FINANCIAL CONSULTING	281,880
22020702	INFORMATION TECHNOLOGY CONSULTING	429,297
22020703	LEGAL SERVICES	286,198
220208	FUEL & LUBRICANTS - GENERAL	3,649,485

2015 FGN BUD

0119009004 FOREIGN MISSION: ALGIERS

CODE	LINE ITEM	AMOUNT
22020801	MOTOR VEHICLE FUEL COST	2,254,294
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,080,000
22020806	COOKING GAS/FUEL COST	315,191
220209	FINANCIAL CHARGES - GENERAL	2,502,232
22020901	BANK CHARGES (OTHER THAN INTEREST)	952,202
22020902	INSURANCE PREMIUM	1,550,030
220210	MISCELLANEOUS	50,963,206
22021001	REFRESHMENT & MEALS	2,380,506
22021002	HONORARIUM & SITTING ALLOWANCE	554,580
22021003	PUBLICITY & ADVERTISEMENTS	225,000
22021004	MEDICAL EXPENSES	1,528,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	38,773,420
22021006	POSTAGES & COURIER SERVICES	775,350
22021007	WELFARE PACKAGES	4,863,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,125,763
22021009	SPORTING ACTIVITIES	736,425
	TOTAL PERSONNEL	111,983,171
	TOTAL OVERHEAD	160,000,046
	TOTAL RECURRENT	271,983,217
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	271,983,217

2015 FGN BUD

0119009005 FOREIGN MISSION: ANKARA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	288,795,698
21	PERSONNEL COST	165,868,970
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	165,868,970
210201	ALLOWANCES	165,868,970
21020102	FOREIGN SERVICE	165,868,970
22	OTHER RECURRENT COSTS	122,926,728
2202	OVERHEAD COST	122,926,728
220201	TRAVEL& TRANSPORT - GENERAL	15,016,384
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,405,298

220202	UTILITIES - GENERAL	17,574,918
22020201	ELECTRICITY CHARGES	5,844,490
22020202	TELEPHONE CHARGES	5,395,209
22020203	INTERNET ACCESS CHARGES	504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,370,000
22020205	WATER RATES	2,110,290
22020206	SEWERAGE CHARGES	2,350,000
220203	MATERIALS & SUPPLIES - GENERAL	11,446,405
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,373,885
22020302	BOOKS	135,000
22020303	NEWSPAPERS	305,278
22020304	MAGAZINES & PERIODICALS	586,109
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,784,027
22020306	PRINTING OF SECURITY DOCUMENTS	2,457,917
22020307	DRUGS & MEDICAL SUPPLIES	2,164,289
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	639,900
220204	MAINTENANCE SERVICES - GENERAL	7,707,238
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE	610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,390,850
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	644,060
22020406	OTHER MAINTENANCE SERVICES	1,859,443
220205	TRAINING - GENERAL	386,200
22020501	LOCAL TRAINING	386,200
220206	OTHER SERVICES - GENERAL	16,079,815
22020601	SECURITY SERVICES	603,062
22020603	OFFICE RENT	4,555,818
22020604	RESIDENTIAL RENT	10,920,935
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	286,198
22020703	LEGAL SERVICES	286,198
220208	FUEL & LUBRICANTS - GENERAL	4,165,850
22020801	MOTOR VEHICLE FUEL COST	2,380,506
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,785,344
220209	FINANCIAL CHARGES - GENERAL	2,880,986
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,080,000
22020902	INSURANCE PREMIUM	1,800,986

2015 FGN BUDI

0119009005 FOREIGN MISSION: ANKARA

CODE	LINE ITEM	AMOUNT
220210	MISCELLANEOUS	47,382,734
22021001	REFRESHMENT & MEALS	2,254,294
22021003	PUBLICITY & ADVERTISEMENTS	225,900
22021004	MEDICAL EXPENSES	4,528,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	36,180,448
22021006	POSTAGES & COURIER SERVICES	775,350
22021007	WELFARE PACKAGES	2,863,862
22021009	SPORTING ACTIVITIES	554,580
	TOTAL PERSONNEL	165,868,970
	TOTAL OVERHEAD	122,926,728
	TOTAL RECURRENT	288,795,698
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	288,795,698

2015 FGN BUDI

0119009006 FOREIGN MISSION: ATHENS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	313,331,004
21	PERSONNEL COST	157,169,718
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	157,169,718
210201	ALLOWANCES	157,169,718
21020102	FOREIGN SERVICE	157,169,718
22	OTHER RECURRENT COSTS	156,161,286
2202	OVERHEAD COST	156,161,286
220201	TRAVEL& TRANSPORT - GENERAL	14,424,336
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,416,435
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,007,901
220202	UTILITIES - GENERAL	13,911,170
22020201	ELECTRICITY CHARGES	4,945,486
22020202	TELEPHONE CHARGES	3,612,074

22020203	INTERNET ACCESS CHARGES	1,286,900
22020205	WATER RATES	1,835,242
22020206	SEWERAGE CHARGES	2,231,468
220203	MATERIALS & SUPPLIES - GENERAL	11,319,587
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,270,948
22020302	BOOKS	968,803
22020303	NEWSPAPERS	223,147
22020304	MAGAZINES & PERIODICALS	504,606
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,948,888
22020306	PRINTING OF SECURITY DOCUMENTS	1,716,575
22020307	DRUGS & MEDICAL SUPPLIES	1,924,499
22020309	UNIFORMS & OTHER CLOTHING	762,121
220204	MAINTENANCE SERVICES - GENERAL	12,813,256
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,639,594
22020402	MAINTENANCE OF OFFICE FURNITURE	1,009,934
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,340,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,064,592
22020406	OTHER MAINTENANCE SERVICES	758,699
220205	TRAINING - GENERAL	638,365
22020501	LOCAL TRAINING	638,365
220206	OTHER SERVICES - GENERAL	23,355,443
22020601	SECURITY SERVICES	996,825
22020603	OFFICE RENT	5,877,551
22020604	RESIDENTIAL RENT	16,481,067
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,648,601
22020701	FINANCIAL CONSULTING	465,931
22020702	INFORMATION TECHNOLOGY CONSULTING	709,602
22020703	LEGAL SERVICES	473,068
220208	FUEL & LUBRICANTS - GENERAL	6,295,732
22020801	MOTOR VEHICLE FUEL COST	2,360,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,934,832
220209	FINANCIAL CHARGES - GENERAL	2,306,166
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,785,174

2015 FGN BUD

0119009006 FOREIGN MISSION: ATHENS

CODE	LINE ITEM	AMOUNT
22020902	INSURANCE PREMIUM	520,992
220210	MISCELLANEOUS	69,448,630
22021001	REFRESHMENT & MEALS	2,526,187
22021002	HONORARIUM & SITTING ALLOWANCE	416,194
22021003	PUBLICITY & ADVERTISEMENTS	1,281,606
22021004	MEDICAL EXPENSES	9,692,608
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	51,537,264
22021006	POSTAGES & COURIER SERVICES	1,217,266
22021007	WELFARE PACKAGES	1,860,818
22021009	SPORTING ACTIVITIES	916,687
	TOTAL PERSONNEL	157,169,718
	TOTAL OVERHEAD	156,161,286
	TOTAL RECURRENT	313,331,004
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	313,331,004

2015 FGN BUD

0119009007 FOREIGN MISSION: ATLANTA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	413,733,973
21	PERSONNEL COST	216,031,678
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	216,031,678
210201	ALLOWANCES	216,031,678
21020102	FOREIGN SERVICE	216,031,678
22	OTHER RECURRENT COSTS	197,702,295
2202	OVERHEAD COST	197,702,295
220201	TRAVEL& TRANSPORT - GENERAL	16,250,596
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,968,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,281,690
220202	UTILITIES - GENERAL	20,827,854
22020201	ELECTRICITY CHARGES	6,445,487
22020202	TELEPHONE CHARGES	5,868,130
22020203	INTERNET ACCESS CHARGES	834,617

22020204	SATELLITE BROADCASTING ACCESS CHARGES	612,910
22020205	WATER RATES	4,835,242
22020206	SEWERAGE CHARGES	2,231,468
220203	MATERIALS & SUPPLIES - GENERAL	13,070,576
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,270,948
22020302	BOOKS	968,803
22020303	NEWSPAPERS	223,147
22020304	MAGAZINES & PERIODICALS	504,606
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,948,888
22020306	PRINTING OF SECURITY DOCUMENTS	2,409,848
22020307	DRUGS & MEDICAL SUPPLIES	1,924,499
22020308	FIELD & CAMPING MATERIALS SUPPLIES	762,121
22020309	UNIFORMS & OTHER CLOTHING	1,057,716
220204	MAINTENANCE SERVICES - GENERAL	14,813,256
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,639,594
22020402	MAINTENANCE OF OFFICE FURNITURE	1,009,934
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,340,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,064,592
22020406	OTHER MAINTENANCE SERVICES	1,758,699
220205	TRAINING - GENERAL	638,365
22020501	LOCAL TRAINING	638,365
220206	OTHER SERVICES - GENERAL	25,065,045
22020601	SECURITY SERVICES	1,996,825
22020603	OFFICE RENT	2,877,551
22020604	RESIDENTIAL RENT	19,481,067
22020606	CLEANING & FUMIGATION SERVICES	709,602
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	938,999
22020702	INFORMATION TECHNOLOGY CONSULTING	465,931
22020703	LEGAL SERVICES	473,068
220208	FUEL & LUBRICANTS - GENERAL	8,295,732
22020801	MOTOR VEHICLE FUEL COST	4,360,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,934,832

2015 FGN BUDI

0119009007 FOREIGN MISSION: ATLANTA

CODE	LINE ITEM	AMOUNT
220209	FINANCIAL CHARGES - GENERAL	5,511,385
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,785,174
22020902	INSURANCE PREMIUM	3,726,211
220210	MISCELLANEOUS	92,290,487
22021001	REFRESHMENT & MEALS	4,133,423
22021002	HONORARIUM & SITTING ALLOWANCE	416,194
22021003	PUBLICITY & ADVERTISEMENTS	1,281,606
22021004	MEDICAL EXPENSES	9,692,608
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	72,771,885
22021006	POSTAGES & COURIER SERVICES	1,217,266
22021007	WELFARE PACKAGES	1,860,818
22021009	SPORTING ACTIVITIES	916,687
	TOTAL PERSONNEL	216,031,678
	TOTAL OVERHEAD	197,702,295
	TOTAL RECURRENT	413,733,973
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	413,733,973

2015 FGN BUDI

0119009009 FOREIGN MISSION: BAMAKO

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	180,613,944
21	PERSONNEL COST	94,462,690
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	94,462,690
210201	ALLOWANCES	94,462,690
21020102	FOREIGN SERVICE	94,462,690
22	OTHER RECURRENT COSTS	86,151,254
2202	OVERHEAD COST	86,151,254
220201	TRAVEL& TRANSPORT - GENERAL	14,382,089
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,416,435
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,965,654
220202	UTILITIES - GENERAL	12,491,643
22020201	ELECTRICITY CHARGES	5,041,910
22020202	TELEPHONE CHARGES	4,612,075

22020205	WATER RATES	1,335,242
22020206	SEWERAGE CHARGES	231,468
22020207	LEASED COMMUNICATION LINES(S)	1,270,948
220203	MATERIALS & SUPPLIES - GENERAL	5,809,562
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	968,803
22020302	BOOKS	223,147
22020303	NEWSPAPERS	504,606
22020304	MAGAZINES & PERIODICALS	948,888
22020305	PRINTING OF NON SECURITY DOCUMENTS	409,848
22020306	PRINTING OF SECURITY DOCUMENTS	924,499
22020307	DRUGS & MEDICAL SUPPLIES	762,121
22020309	UNIFORMS & OTHER CLOTHING	557,716
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	509,934
220204	MAINTENANCE SERVICES - GENERAL	7,448,413
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,540,437
22020402	MAINTENANCE OF OFFICE FURNITURE	1,064,592
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,606,599
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,236,785
220205	TRAINING - GENERAL	4,877,551
22020501	LOCAL TRAINING	4,877,551
220206	OTHER SERVICES - GENERAL	10,720,806
22020601	SECURITY SERVICES	473,068
22020603	OFFICE RENT	1,403,068
22020604	RESIDENTIAL RENT	8,343,670
22020606	CLEANING & FUMIGATION SERVICES	501,000
220208	FUEL & LUBRICANTS - GENERAL	1,207,850
22020801	MOTOR VEHICLE FUEL COST	1,207,850
220209	FINANCIAL CHARGES - GENERAL	1,568,749
22020902	INSURANCE PREMIUM	1,568,749
220210	MISCELLANEOUS	27,644,591
22021001	REFRESHMENT & MEALS	1,038,950
22021004	MEDICAL EXPENSES	2,398,087
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	23,299,087

2015 FGN BUD

0119009009 FOREIGN MISSION: BAMAKO

CODE	LINE ITEM	AMOUNT
22021006	POSTAGES & COURIER SERVICES	908,467
	TOTAL PERSONNEL	94,462,690
	TOTAL OVERHEAD	86,151,254
	TOTAL RECURRENT	180,613,944
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	180,613,944

2015 FGN BUD

0119009010 FOREIGN MISSION: BANGKOK

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	352,480,665
21	PERSONNEL COST	209,865,611
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	209,865,611
210201	ALLOWANCES	209,865,611
21020102	FOREIGN SERVICE	209,865,611
22	OTHER RECURRENT COSTS	142,615,054
2202	OVERHEAD COST	142,615,054
220201	TRAVEL& TRANSPORT - GENERAL	3,250,596
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,968,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,281,690
220202	UTILITIES - GENERAL	10,571,797
22020201	ELECTRICITY CHARGES	3,445,486
22020202	TELEPHONE CHARGES	2,612,074
22020203	INTERNET ACCESS CHARGES	834,617
22020204	SATELLITE BROADCASTING ACCESS CHARGES	612,910
22020205	WATER RATES	1,835,242
22020206	SEWERAGE CHARGES	1,231,468
220203	MATERIALS & SUPPLIES - GENERAL	9,070,576
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,270,948
22020302	BOOKS	968,803
22020303	NEWSPAPERS	223,147
22020304	MAGAZINES & PERIODICALS	504,606
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,948,888

22020306	PRINTING OF SECURITY DOCUMENTS	409,848
22020307	DRUGS & MEDICAL SUPPLIES	924,499
22020309	UNIFORMS & OTHER CLOTHING	762,121
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,057,716
220204	MAINTENANCE SERVICES - GENERAL	9,813,256
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,639,594
22020402	MAINTENANCE OF OFFICE FURNITURE	1,009,934
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,340,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,064,592
22020406	OTHER MAINTENANCE SERVICES	758,699
220205	TRAINING - GENERAL	638,365
22020501	LOCAL TRAINING	638,365
220206	OTHER SERVICES - GENERAL	24,023,239
22020601	SECURITY SERVICES	996,825
22020603	OFFICE RENT	4,877,551
22020604	RESIDENTIAL RENT	16,578,993
22020606	CLEANING & FUMIGATION SERVICES	1,569,870
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,648,601
22020701	FINANCIAL CONSULTING	465,931
22020702	INFORMATION TECHNOLOGY CONSULTING	709,602
22020703	LEGAL SERVICES	473,068
220208	FUEL & LUBRICANTS - GENERAL	6,295,732
22020801	MOTOR VEHICLE FUEL COST	2,360,900

2015 FGN BUDI

0119009010 FOREIGN MISSION: BANGKOK

CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,934,832
220209	FINANCIAL CHARGES - GENERAL	2,300,789
22020902	INSURANCE PREMIUM	2,300,789
220210	MISCELLANEOUS	75,002,103
22021001	REFRESHMENT & MEALS	2,526,187
22021002	HONORARIUM & SITTING ALLOWANCE	416,194
22021003	PUBLICITY & ADVERTISEMENTS	1,281,606
22021004	MEDICAL EXPENSES	9,692,608
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	56,265,268
22021006	POSTAGES & COURIER SERVICES	1,217,266
22021007	WELFARE PACKAGES	1,860,818
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	916,687
22021009	SPORTING ACTIVITIES	825,469
	TOTAL PERSONNEL	209,865,611
	TOTAL OVERHEAD	142,615,054
	TOTAL RECURRENT	352,480,665
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	352,480,665

2015 FGN BUDI

0119009011 FOREIGN MISSION: BANGUI

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	191,066,005
21	PERSONNEL COST	98,776,102
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	98,776,102
210201	ALLOWANCES	98,776,102
21020102	FOREIGN SERVICE	98,776,102
22	OTHER RECURRENT COSTS	92,289,903
2202	OVERHEAD COST	92,289,903
220201	TRAVEL& TRANSPORT - GENERAL	3,250,596
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,968,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,281,690
220202	UTILITIES - GENERAL	10,571,797
22020201	ELECTRICITY CHARGES	3,445,486
22020202	TELEPHONE CHARGES	2,612,074
22020203	INTERNET ACCESS CHARGES	834,617
22020204	SATELLITE BROADCASTING ACCESS CHARGES	612,910
22020205	WATER RATES	1,835,242
22020206	SEWERAGE CHARGES	1,231,468
220203	MATERIALS & SUPPLIES - GENERAL	7,250,739
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,270,948
22020302	BOOKS	968,803
22020303	NEWSPAPERS	223,147

22020304	MAGAZINES & PERIODICALS	504,606
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,948,888
22020306	PRINTING OF SECURITY DOCUMENTS	409,848
22020307	DRUGS & MEDICAL SUPPLIES	924,499
220204	MAINTENANCE SERVICES - GENERAL	5,813,256
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,639,594
22020402	MAINTENANCE OF OFFICE FURNITURE	409,934
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,340,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	664,592
22020406	OTHER MAINTENANCE SERVICES	758,699
220205	TRAINING - GENERAL	638,365
22020501	LOCAL TRAINING	638,365
220206	OTHER SERVICES - GENERAL	9,073,738
22020601	SECURITY SERVICES	996,825
22020603	OFFICE RENT	3,077,551
22020604	RESIDENTIAL RENT	4,289,760
22020606	CLEANING & FUMIGATION SERVICES	709,602
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	473,068
22020701	FINANCIAL CONSULTING	473,068
220208	FUEL & LUBRICANTS - GENERAL	2,360,900
22020801	MOTOR VEHICLE FUEL COST	2,360,900
220209	FINANCIAL CHARGES - GENERAL	1,785,174
22020902	INSURANCE PREMIUM	1,785,174
220210	MISCELLANEOUS	51,072,270
22021001	REFRESHMENT & MEALS	1,526,187

2015 FGN BUD

0119009011 FOREIGN MISSION: BANGUI

CODE	LINE ITEM	AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE	416,194
22021003	PUBLICITY & ADVERTISEMENTS	1,281,606
22021004	MEDICAL EXPENSES	8,721,552
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	37,048,647
22021006	POSTAGES & COURIER SERVICES	1,217,266
22021007	WELFARE PACKAGES	860,818
	TOTAL PERSONNEL	98,776,102
	TOTAL OVERHEAD	92,289,903
	TOTAL RECURRENT	191,066,005
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	191,066,005

2015 FGN BUD

0119009012 FOREIGN MISSION: BANJUL

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	242,828,502
21	PERSONNEL COST	108,357,962
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	108,357,962
210201	ALLOWANCES	108,357,962
21020102	FOREIGN SERVICE	108,357,962
22	OTHER RECURRENT COSTS	134,470,540
2202	OVERHEAD COST	134,470,540
220201	TRAVEL& TRANSPORT - GENERAL	6,791,636
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,158,456
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,633,180
220202	UTILITIES - GENERAL	5,547,317
22020201	ELECTRICITY CHARGES	2,330,795
22020202	TELEPHONE CHARGES	2,029,419
22020203	INTERNET ACCESS CHARGES	301,811
22020204	SATELLITE BROADCASTING ACCESS CHARGES	221,638
22020205	WATER RATES	663,654
220203	MATERIALS & SUPPLIES - GENERAL	8,726,539
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,821,213
22020302	BOOKS	350,335
22020303	NEWSPAPERS	80,694
22020304	MAGAZINES & PERIODICALS	182,474
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,066,367
22020306	PRINTING OF SECURITY DOCUMENTS	871,441
22020307	DRUGS & MEDICAL SUPPLIES	695,931
22020309	UNIFORMS & OTHER CLOTHING	275,596
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	382,488

220204	MAINTENANCE SERVICES - GENERAL	4,359,129
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,316,138
22020402	MAINTENANCE OF OFFICE FURNITURE	365,209
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,292,808
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,974
220205	TRAINING - GENERAL	230,843
22020501	LOCAL TRAINING	230,843
220206	OTHER SERVICES - GENERAL	29,829,550
22020601	SECURITY SERVICES	360,468
22020603	OFFICE RENT	12,125,420
22020604	RESIDENTIAL RENT	17,343,662
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	596,161
22020701	FINANCIAL CONSULTING	168,488
22020702	INFORMATION TECHNOLOGY CONSULTING	256,604
22020703	LEGAL SERVICES	171,069
220208	FUEL & LUBRICANTS - GENERAL	12,276,642
22020801	MOTOR VEHICLE FUEL COST	5,853,741
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,422,901
220209	FINANCIAL CHARGES - GENERAL	3,004,318
22020901	BANK CHARGES (OTHER THAN INTEREST)	645,549

2015 FGN BUD

0119009012 FOREIGN MISSION: BANJUL

CODE	LINE ITEM	AMOUNT
22020902	INSURANCE PREMIUM	2,358,769
220210	MISCELLANEOUS	63,108,405
22021001	REFRESHMENT & MEALS	913,511
22021002	HONORARIUM & SITTING ALLOWANCE	150,503
22021003	PUBLICITY & ADVERTISEMENTS	463,450
22021004	MEDICAL EXPENSES	10,933,545
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	49,202,820
22021006	POSTAGES & COURIER SERVICES	440,184
22021007	WELFARE PACKAGES	672,903
22021009	SPORTING ACTIVITIES	331,489
	TOTAL PERSONNEL	108,357,962
	TOTAL OVERHEAD	134,470,540
	TOTAL RECURRENT	242,828,502
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	242,828,502

2015 FGN BUD

0119009013 FOREIGN MISSION: BATA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	188,068,952
21	PERSONNEL COST	83,424,077
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	83,424,077
210201	ALLOWANCES	83,424,077
21020102	FOREIGN SERVICE	83,424,077
22	OTHER RECURRENT COSTS	104,644,875
2202	OVERHEAD COST	104,644,875
220201	TRAVEL& TRANSPORT - GENERAL	3,250,596
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,968,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,281,690
220202	UTILITIES - GENERAL	10,572,797
22020201	ELECTRICITY CHARGES	3,445,486
22020202	TELEPHONE CHARGES	2,612,074
22020203	INTERNET ACCESS CHARGES	834,617
22020204	SATELLITE BROADCASTING ACCESS CHARGES	612,910
22020205	WATER RATES	1,835,242
22020206	SEWERAGE CHARGES	1,232,468
220203	MATERIALS & SUPPLIES - GENERAL	7,250,739
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,270,948
22020302	BOOKS	968,803
22020303	NEWSPAPERS	223,147
22020304	MAGAZINES & PERIODICALS	504,606
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,948,888
22020306	PRINTING OF SECURITY DOCUMENTS	409,848
22020307	DRUGS & MEDICAL SUPPLIES	924,499
220204	MAINTENANCE SERVICES - GENERAL	6,419,855
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,639,594

22020402	MAINTENANCE OF OFFICE FURNITURE	409,934
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,340,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	664,592
22020405	MAINTENANCE OF PLANTS/GENERATORS	606,599
22020406	OTHER MAINTENANCE SERVICES	758,699
220205	TRAINING - GENERAL	638,365
22020501	LOCAL TRAINING	638,365
220206	OTHER SERVICES - GENERAL	12,355,441
22020601	SECURITY SERVICES	996,823
22020603	OFFICE RENT	5,877,551
22020604	RESIDENTIAL RENT	5,481,067
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,648,601
22020701	FINANCIAL CONSULTING	465,931
22020702	INFORMATION TECHNOLOGY CONSULTING	709,602
22020703	LEGAL SERVICES	473,068
220208	FUEL & LUBRICANTS - GENERAL	3,295,732
22020801	MOTOR VEHICLE FUEL COST	2,360,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	934,832
220209	FINANCIAL CHARGES - GENERAL	5,883,296

2015 FGN BUDI

0119009013 FOREIGN MISSION: BATA

CODE	LINE ITEM	AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,785,174
22020902	INSURANCE PREMIUM	3,726,211
22020904	OTHER CRF BANK CHARGES	371,911
220210	MISCELLANEOUS	53,329,453
22021001	REFRESHMENT & MEALS	2,096,466
22021002	HONORARIUM & SITTING ALLOWANCE	416,194
22021003	PUBLICITY & ADVERTISEMENTS	1,281,606
22021004	MEDICAL EXPENSES	8,721,552
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	38,165,272
22021006	POSTAGES & COURIER SERVICES	1,787,545
22021007	WELFARE PACKAGES	860,818
	TOTAL PERSONNEL	83,424,077
	TOTAL OVERHEAD	104,644,875
	TOTAL RECURRENT	188,068,952
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	188,068,952

2015 FGN BUDI

0119009014 FOREIGN MISSION: BEIJING

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	489,169,041
21	PERSONNEL COST	306,447,667
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	306,447,667
210201	ALLOWANCES	306,447,667
21020102	FOREIGN SERVICE	306,447,667
22	OTHER RECURRENT COSTS	182,721,374
2202	OVERHEAD COST	182,721,374
220201	TRAVEL& TRANSPORT - GENERAL	16,685,902
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,919,929
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,765,973
220202	UTILITIES - GENERAL	17,319,288
22020201	ELECTRICITY CHARGES	6,316,738
22020202	TELEPHONE CHARGES	5,370,672
22020203	INTERNET ACCESS CHARGES	1,015,461
22020205	WATER RATES	2,083,316
22020206	SEWERAGE CHARGES	2,533,101
220203	MATERIALS & SUPPLIES - GENERAL	17,167,248
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,577,918
22020302	BOOKS	1,099,758
22020303	NEWSPAPERS	253,310
22020304	MAGAZINES & PERIODICALS	572,815
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,847,496
22020306	PRINTING OF SECURITY DOCUMENTS	2,535,593
22020307	DRUGS & MEDICAL SUPPLIES	5,414,530
22020309	UNIFORMS & OTHER CLOTHING	665,138
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,200,690
220204	MAINTENANCE SERVICES - GENERAL	12,795,243

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,631,555
22020402	MAINTENANCE OF OFFICE FURNITURE	1,096,450
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,197,489
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,108,495
22020406	OTHER MAINTENANCE SERVICES	761,254
220205	TRAINING - GENERAL	624,654
22020501	LOCAL TRAINING	624,654
220206	OTHER SERVICES - GENERAL	14,060,731
22020601	SECURITY SERVICES	1,131,568
22020603	OFFICE RENT	6,172,034
22020604	RESIDENTIAL RENT	6,757,129
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,471,445
22020701	FINANCIAL CONSULTING	428,911
22020702	INFORMATION TECHNOLOGY CONSULTING	605,520
22020703	LEGAL SERVICES	437,014
220208	FUEL & LUBRICANTS - GENERAL	4,084,740
22020801	MOTOR VEHICLE FUEL COST	218,028
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,866,712
220209	FINANCIAL CHARGES - GENERAL	2,148,664

2015 FGN BUDI

0119009014 FOREIGN MISSION: BEIJING

CODE	LINE ITEM	AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,826,481
22020904	OTHER CRF BANK CHARGES	322,183
220210	MISCELLANEOUS	96,363,459
22021001	REFRESHMENT & MEALS	2,867,658
22021002	HONORARIUM & SITTING ALLOWANCE	472,451
22021003	PUBLICITY & ADVERTISEMENTS	1,254,844
22021004	MEDICAL EXPENSES	9,502,780
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	77,930,973
22021006	POSTAGES & COURIER SERVICES	1,181,806
22021007	WELFARE PACKAGES	2,112,349
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,040,598
	TOTAL PERSONNEL	306,447,667
	TOTAL OVERHEAD	182,721,374
	TOTAL RECURRENT	489,169,041
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	489,169,041

2015 FGN BUDI

0119009015 FOREIGN MISSION: BEIRUT

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	206,506,763
21	PERSONNEL COST	115,903,880
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	115,903,880
210201	ALLOWANCES	115,903,880
21020102	FOREIGN SERVICE	115,903,880
22	OTHER RECURRENT COSTS	90,602,883
2202	OVERHEAD COST	90,602,883
220201	TRAVEL& TRANSPORT - GENERAL	7,016,384
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,405,298
220202	UTILITIES - GENERAL	13,230,637
22020201	ELECTRICITY CHARGES	3,399,409
22020202	TELEPHONE CHARGES	2,895,209
22020203	INTERNET ACCESS CHARGES	404,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,070,800
22020205	WATER RATES	2,610,290
22020206	SEWERAGE CHARGES	2,850,000
220203	MATERIALS & SUPPLIES - GENERAL	13,477,475
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,073,885
22020302	BOOKS	486,109
22020303	NEWSPAPERS	105,000
22020304	MAGAZINES & PERIODICALS	205,278
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,284,027
22020306	PRINTING OF SECURITY DOCUMENTS	2,957,917
22020307	DRUGS & MEDICAL SUPPLIES	2,864,289
22020309	UNIFORMS & OTHER CLOTHING	1,061,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	439,900

220204	MAINTENANCE SERVICES - GENERAL	6,818,783
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,801,892
22020402	MAINTENANCE OF OFFICE FURNITURE	410,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,435,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	544,060
22020405	MAINTENANCE OF PLANTS/GENERATORS	266,982
22020406	OTHER MAINTENANCE SERVICES	359,000
220205	TRAINING - GENERAL	286,200
22020501	LOCAL TRAINING	286,200
220206	OTHER SERVICES - GENERAL	11,602,507
22020601	SECURITY SERVICES	603,062
22020603	OFFICE RENT	5,178,509
22020604	RESIDENTIAL RENT	5,820,936
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	697,375
22020701	FINANCIAL CONSULTING	181,880
22020702	INFORMATION TECHNOLOGY CONSULTING	329,297
22020703	LEGAL SERVICES	186,198
220208	FUEL & LUBRICANTS - GENERAL	3,865,850
22020801	MOTOR VEHICLE FUEL COST	1,685,344

2015 FGN BUD

0119009015 FOREIGN MISSION: BEIRUT

CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,180,506
220209	FINANCIAL CHARGES - GENERAL	1,080,000
22020904	OTHER CRF BANK CHARGES	1,080,000
220210	MISCELLANEOUS	32,527,672
22021001	REFRESHMENT & MEALS	2,254,294
22021002	HONORARIUM & SITTING ALLOWANCE	215,191
22021003	PUBLICITY & ADVERTISEMENTS	200,000
22021004	MEDICAL EXPENSES	2,808,643
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	19,923,877
22021006	POSTAGES & COURIER SERVICES	675,350
22021007	WELFARE PACKAGES	4,363,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,450,030
22021009	SPORTING ACTIVITIES	636,425
	TOTAL PERSONNEL	115,903,880
	TOTAL OVERHEAD	90,602,883
	TOTAL RECURRENT	206,506,763
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	206,506,763

2015 FGN BUD

0119009016 FOREIGN MISSION: BERLIN

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	683,440,518
21	PERSONNEL COST	369,870,976
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	369,870,976
210201	ALLOWANCES	369,870,976
21020102	FOREIGN SERVICE	369,870,976
22	OTHER RECURRENT COSTS	313,569,542
2202	OVERHEAD COST	313,569,542
220201	TRAVEL& TRANSPORT - GENERAL	17,863,088
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,749,443
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,113,645
220202	UTILITIES - GENERAL	26,345,170
22020201	ELECTRICITY CHARGES	9,607,720
22020202	TELEPHONE CHARGES	8,106,823
22020203	INTERNET ACCESS CHARGES	1,203,067
22020204	SATELLITE BROADCASTING ACCESS CHARGES	803,794
22020205	WATER RATES	3,005,100
22020206	SEWERAGE CHARGES	3,618,666
220203	MATERIALS & SUPPLIES - GENERAL	19,988,889
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,639,767
22020302	BOOKS	1,344,723
22020303	NEWSPAPERS	201,867
22020304	MAGAZINES & PERIODICALS	708,748
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,810,673
22020306	PRINTING OF SECURITY DOCUMENTS	3,839,912
22020307	DRUGS & MEDICAL SUPPLIES	2,965,843

22020309	UNIFORMS & OTHER CLOTHING	1,072,508
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,404,848
220204	MAINTENANCE SERVICES - GENERAL	22,375,480
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,054,569
22020402	MAINTENANCE OF OFFICE FURNITURE	1,318,798
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,418,536
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,517,231
22020406	OTHER MAINTENANCE SERVICES	3,066,346
220205	TRAINING - GENERAL	849,636
22020501	LOCAL TRAINING	849,636
220206	OTHER SERVICES - GENERAL	62,052,337
22020601	SECURITY SERVICES	3,795,189
22020603	OFFICE RENT	8,584,922
22020604	RESIDENTIAL RENT	39,671,799
22020606	CLEANING & FUMIGATION SERVICES	10,000,427
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,568,975
22020701	FINANCIAL CONSULTING	639,097
22020702	INFORMATION TECHNOLOGY CONSULTING	1,077,927
22020703	LEGAL SERVICES	851,951
220208	FUEL & LUBRICANTS - GENERAL	10,438,027
22020801	MOTOR VEHICLE FUEL COST	3,751,761

2015 FGN BUD

0119009016 FOREIGN MISSION: BERLIN

CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,686,266
220209	FINANCIAL CHARGES - GENERAL	9,695,270
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,014,933
22020902	INSURANCE PREMIUM	6,010,559
22020904	OTHER CRF BANK CHARGES	669,778
220210	MISCELLANEOUS	141,392,670
22021001	REFRESHMENT & MEALS	14,549,428
22021002	HONORARIUM & SITTING ALLOWANCE	549,526
22021003	PUBLICITY & ADVERTISEMENTS	2,008,054
22021004	MEDICAL EXPENSES	17,455,484
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	95,438,000
22021006	POSTAGES & COURIER SERVICES	4,819,807
22021007	WELFARE PACKAGES	3,351,160
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,770,343
22021009	SPORTING ACTIVITIES	1,450,868
	TOTAL PERSONNEL	369,870,976
	TOTAL OVERHEAD	313,569,542
	TOTAL RECURRENT	683,440,518
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	683,440,518

2015 FGN BUD

0119009017 FOREIGN MISSION: BERNE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	424,746,855
21	PERSONNEL COST	231,826,795
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	231,826,795
210201	ALLOWANCES	231,826,795
21020102	FOREIGN SERVICE	231,826,795
22	OTHER RECURRENT COSTS	192,920,060
2202	OVERHEAD COST	192,920,060
220201	TRAVEL & TRANSPORT - GENERAL	20,343,391
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,659,317
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,684,074
220202	UTILITIES - GENERAL	28,716,511
22020201	ELECTRICITY CHARGES	13,031,334
22020202	TELEPHONE CHARGES	4,380,775
22020203	INTERNET ACCESS CHARGES	2,651,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES	478,436
22020205	WATER RATES	4,432,586
22020206	SEWERAGE CHARGES	3,741,880
220203	MATERIALS & SUPPLIES - GENERAL	19,202,866
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,772,698
22020302	BOOKS	756,246
22020303	NEWSPAPERS	1,174,188

22020304	MAGAZINES & PERIODICALS	2,393,895
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,301,895
22020306	PRINTING OF SECURITY DOCUMENTS	1,881,123
22020307	DRUGS & MEDICAL SUPPLIES	1,502,260
22020309	UNIFORMS & OTHER CLOTHING	594,910
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	825,651
220204	MAINTENANCE SERVICES - GENERAL	21,475,514
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,841,060
22020402	MAINTENANCE OF OFFICE FURNITURE	1,788,353
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,949,333
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	831,019
22020406	OTHER MAINTENANCE SERVICES	5,065,749
220205	TRAINING - GENERAL	2,498,307
22020501	LOCAL TRAINING	2,498,307
220206	OTHER SERVICES - GENERAL	27,736,229
22020601	SECURITY SERVICES	3,778,120
22020603	OFFICE RENT	8,000,006
22020604	RESIDENTIAL RENT	15,958,103
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,286,895
22020701	FINANCIAL CONSULTING	363,705
22020702	INFORMATION TECHNOLOGY CONSULTING	553,914
22020703	LEGAL SERVICES	369,276
220208	FUEL & LUBRICANTS - GENERAL	1,842,914
22020801	MOTOR VEHICLE FUEL COST	1,842,914
220209	FINANCIAL CHARGES - GENERAL	4,302,177

2015 FGN BUD

0119009017 FOREIGN MISSION: BERNE

CODE	LINE ITEM	AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,393,504
22020902	INSURANCE PREMIUM	2,908,673
220210	MISCELLANEOUS	65,515,256
22021001	REFRESHMENT & MEALS	1,971,937
22021002	HONORARIUM & SITTING ALLOWANCE	324,880
22021003	PUBLICITY & ADVERTISEMENTS	1,000,420
22021004	MEDICAL EXPENSES	12,566,032
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	44,533,677
22021006	POSTAGES & COURIER SERVICES	2,950,195
22021007	WELFARE PACKAGES	1,452,551
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	715,564
	TOTAL PERSONNEL	231,826,795
	TOTAL OVERHEAD	192,920,060
	TOTAL RECURRENT	424,746,855
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	424,746,855

2015 FGN BUD

0119009018 FOREIGN MISSION: BISSAU

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	204,497,663
21	PERSONNEL COST	85,703,254
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	85,703,254
210201	ALLOWANCES	85,703,254
21020102	FOREIGN SERVICE	85,703,254
22	OTHER RECURRENT COSTS	118,794,409
2202	OVERHEAD COST	118,794,409
220201	TRAVEL& TRANSPORT - GENERAL	9,606,378
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,327,320
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,279,058
220202	UTILITIES - GENERAL	12,739,122
22020201	ELECTRICITY CHARGES	4,672,802
22020202	TELEPHONE CHARGES	4,068,625
22020203	INTERNET ACCESS CHARGES	605,078
22020204	SATELLITE BROADCASTING ACCESS CHARGES	444,346
22020205	WATER RATES	1,330,508
22020206	SEWERAGE CHARGES	1,617,763
220203	MATERIALS & SUPPLIES - GENERAL	9,475,868
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,646,385
22020302	BOOKS	702,360
22020303	NEWSPAPERS	161,776

22020304	MAGAZINES & PERIODICALS	365,828
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,137,876
22020306	PRINTING OF SECURITY DOCUMENTS	1,747,085
22020307	DRUGS & MEDICAL SUPPLIES	1,395,218
22020309	UNIFORMS & OTHER CLOTHING	552,520
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	766,820
220204	MAINTENANCE SERVICES - GENERAL	9,729,086
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,638,622
22020402	MAINTENANCE OF OFFICE FURNITURE	732,179
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,596,671
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	771,805
22020405	MAINTENANCE OF PLANTS/GENERATORS	439,770
22020406	OTHER MAINTENANCE SERVICES	550,039
220205	TRAINING - GENERAL	462,800
22020501	LOCAL TRAINING	462,800
220206	OTHER SERVICES - GENERAL	19,682,390
22020601	SECURITY SERVICES	722,675
22020603	OFFICE RENT	4,261,090
22020604	RESIDENTIAL RENT	14,698,625
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,195,197
22020701	FINANCIAL CONSULTING	337,789
22020702	INFORMATION TECHNOLOGY CONSULTING	514,445
22020703	LEGAL SERVICES	342,963
220208	FUEL & LUBRICANTS - GENERAL	5,705,326
22020801	MOTOR VEHICLE FUEL COST	1,711,598

2015 FGN BUD

0119009018 FOREIGN MISSION: BISSAU

CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,852,663
22020803	PLANT / GENERATOR FUEL COST	1,141,065
220209	FINANCIAL CHARGES - GENERAL	3,995,627
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,294,210
22020902	INSURANCE PREMIUM	2,701,417
220210	MISCELLANEOUS	46,202,615
22021001	REFRESHMENT & MEALS	1,831,428
22021002	HONORARIUM & SITTING ALLOWANCE	301,731
22021003	PUBLICITY & ADVERTISEMENTS	929,135
22021004	MEDICAL EXPENSES	7,026,918
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	33,217,286
22021006	POSTAGES & COURIER SERVICES	882,490
22021007	WELFARE PACKAGES	1,349,050
22021009	SPORTING ACTIVITIES	664,577
	TOTAL PERSONNEL	85,703,254
	TOTAL OVERHEAD	118,794,409
	TOTAL RECURRENT	204,497,663
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	204,497,663

2015 FGN BUD

0119009019 FOREIGN MISSION: BRASILIA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	312,836,188
21	PERSONNEL COST	127,128,315
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	127,128,315
210201	ALLOWANCES	127,128,315
21020102	FOREIGN SERVICE	127,128,315
22	OTHER RECURRENT COSTS	185,707,873
2202	OVERHEAD COST	185,707,873
220201	TRAVEL& TRANSPORT - GENERAL	20,347,904
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,661,350
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,686,554
220202	UTILITIES - GENERAL	27,546,646
22020201	ELECTRICITY CHARGES	10,033,530
22020202	TELEPHONE CHARGES	8,382,686
22020205	WATER RATES	4,651,785
22020206	SEWERAGE CHARGES	4,478,645
220203	MATERIALS & SUPPLIES - GENERAL	13,207,319
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,773,472
22020302	BOOKS	756,575

22020303	NEWSPAPERS	174,264
22020304	MAGAZINES & PERIODICALS	394,066
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,302,901
22020306	PRINTING OF SECURITY DOCUMENTS	1,881,944
22020307	DRUGS & MEDICAL SUPPLIES	1,502,916
22020309	UNIFORMS & OTHER CLOTHING	595,170
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	826,011
220204	MAINTENANCE SERVICES - GENERAL	18,480,086
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,842,300
22020402	MAINTENANCE OF OFFICE FURNITURE	1,788,697
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,951,493
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,831,381
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,473,717
22020406	OTHER MAINTENANCE SERVICES	4,592,498
220205	TRAINING - GENERAL	1,498,524
22020501	LOCAL TRAINING	1,498,524
220206	OTHER SERVICES - GENERAL	36,320,125
22020601	SECURITY SERVICES	778,459
22020603	OFFICE RENT	4,590,007
22020604	RESIDENTIAL RENT	30,951,659
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,287,456
22020701	FINANCIAL CONSULTING	363,863
22020702	INFORMATION TECHNOLOGY CONSULTING	554,156
22020703	LEGAL SERVICES	369,437
220208	FUEL & LUBRICANTS - GENERAL	6,145,726
22020801	MOTOR VEHICLE FUEL COST	1,843,718
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,072,863
22020806	COOKING GAS/FUEL COST	1,229,145

2015 FGN BUDI

0119009019 FOREIGN MISSION: BRASILIA

CODE	LINE ITEM	AMOUNT
220209	FINANCIAL CHARGES - GENERAL	5,001,358
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,394,112
22020902	INSURANCE PREMIUM	2,909,943
22020903	LOSS ON FOREIGN EXCHANGE	406,863
22020904	OTHER CRF BANK CHARGES	290,440
220210	MISCELLANEOUS	55,872,729
22021001	REFRESHMENT & MEALS	1,972,797
22021002	HONORARIUM & SITTING ALLOWANCE	325,022
22021003	PUBLICITY & ADVERTISEMENTS	1,000,856
22021004	MEDICAL EXPENSES	7,569,333
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	41,885,050
22021006	POSTAGES & COURIER SERVICES	950,610
22021007	WELFARE PACKAGES	1,453,185
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	715,876
	TOTAL PERSONNEL	127,128,315
	TOTAL OVERHEAD	185,707,873
	TOTAL RECURRENT	312,836,188
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	312,836,188

2015 FGN BUDI

0119009020 FOREIGN MISSION: BRAZAVILLE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	255,605,074
21	PERSONNEL COST	94,294,966
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	94,294,966
210201	ALLOWANCES	94,294,966
21020102	FOREIGN SERVICE	94,294,966
22	OTHER RECURRENT COSTS	161,310,108
2202	OVERHEAD COST	161,310,108
220201	TRAVEL& TRANSPORT - GENERAL	6,854,502
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,988,627
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,865,875
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
220202	UTILITIES - GENERAL	12,741,876
22020201	ELECTRICITY CHARGES	2,307,095
22020202	TELEPHONE CHARGES	2,750,180

22020203	INTERNET ACCESS CHARGES	2,557,520
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,409,567
22020205	WATER RATES	1,226,371
22020206	SEWERAGE CHARGES	1,491,143
220203	MATERIALS & SUPPLIES - GENERAL	12,578,248
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,517,525
22020302	BOOKS	647,387
22020303	NEWSPAPERS	149,114
22020304	MAGAZINES & PERIODICALS	1,337,195
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,814,591
22020306	PRINTING OF SECURITY DOCUMENTS	1,610,343
22020307	DRUGS & MEDICAL SUPPLIES	1,286,016
22020309	UNIFORMS & OTHER CLOTHING	509,275
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,706,802
220204	MAINTENANCE SERVICES - GENERAL	12,535,506
22020402	MAINTENANCE OF OFFICE FURNITURE	1,674,873
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,236,897
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,711,397
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,405,350
22020406	OTHER MAINTENANCE SERVICES	3,506,989
220205	TRAINING - GENERAL	1,519,429
22020501	LOCAL TRAINING	426,577
22020502	INTERNATIONAL TRAINING	1,092,852
220206	OTHER SERVICES - GENERAL	10,924,564
22020601	SECURITY SERVICES	2,666,112
22020603	OFFICE RENT	3,927,581
22020604	RESIDENTIAL RENT	4,330,871
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,101,651
22020701	FINANCIAL CONSULTING	311,351
22020702	INFORMATION TECHNOLOGY CONSULTING	474,180
22020703	LEGAL SERVICES	316,120

2015 FGN BUD

0119009020 FOREIGN MISSION: BRAZAVILLE

CODE	LINE ITEM	AMOUNT
220208	FUEL & LUBRICANTS - GENERAL	4,207,023
22020801	MOTOR VEHICLE FUEL COST	1,577,634
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,629,389
220209	FINANCIAL CHARGES - GENERAL	4,930,702
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,192,195
22020902	INSURANCE PREMIUM	2,489,982
22020904	OTHER CRF BANK CHARGES	1,248,525
220210	MISCELLANEOUS	93,916,607
22021001	REFRESHMENT & MEALS	1,688,085
22021002	HONORARIUM & SITTING ALLOWANCE	278,115
22021003	PUBLICITY & ADVERTISEMENTS	1,856,413
22021004	MEDICAL EXPENSES	15,154,613
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	70,269,938
22021006	POSTAGES & COURIER SERVICES	2,813,419
22021007	WELFARE PACKAGES	1,243,462
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	612,562
	TOTAL PERSONNEL	94,294,966
	TOTAL OVERHEAD	161,310,108
	TOTAL RECURRENT	255,605,074
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	255,605,074

2015 FGN BUD

0119009021 FOREIGN MISSION: BRUSSELS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	523,755,433
21	PERSONNEL COST	298,651,618
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	298,651,618
210201	ALLOWANCES	298,651,618
21020102	FOREIGN SERVICE	298,651,618
22	OTHER RECURRENT COSTS	225,103,815
2202	OVERHEAD COST	225,103,815
220201	TRAVEL& TRANSPORT - GENERAL	20,211,489
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,852,216
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,359,273

220202	UTILITIES - GENERAL	21,172,167
22020201	ELECTRICITY CHARGES	9,399,324
22020202	TELEPHONE CHARGES	5,442,579
22020203	INTERNET ACCESS CHARGES	958,128
22020204	SATELLITE BROADCASTING ACCESS CHARGES	703,612
22020205	WATER RATES	2,106,831
22020206	SEWERAGE CHARGES	2,561,693
220203	MATERIALS & SUPPLIES - GENERAL	13,413,829
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,007,016
22020302	BOOKS	1,112,171
22020303	NEWSPAPERS	265,169
22020304	MAGAZINES & PERIODICALS	579,280
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,385,280
22020306	PRINTING OF SECURITY DOCUMENTS	2,766,470
22020307	DRUGS & MEDICAL SUPPLIES	2,209,297
22020309	UNIFORMS & OTHER CLOTHING	874,904
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,214,242
220204	MAINTENANCE SERVICES - GENERAL	22,811,430
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,178,200
22020402	MAINTENANCE OF OFFICE FURNITURE	5,159,390
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,278,729
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,224,136
22020406	OTHER MAINTENANCE SERVICES	970,975
220205	TRAINING - GENERAL	832,834
22020501	LOCAL TRAINING	832,834
220206	OTHER SERVICES - GENERAL	24,274,610
22020601	SECURITY SERVICES	1,144,340
22020603	OFFICE RENT	7,747,343
22020604	RESIDENTIAL RENT	15,382,927
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,892,569
22020701	FINANCIAL CONSULTING	534,881
22020702	INFORMATION TECHNOLOGY CONSULTING	814,613
22020703	LEGAL SERVICES	543,075
220208	FUEL & LUBRICANTS - GENERAL	4,597,029
22020801	MOTOR VEHICLE FUEL COST	1,579,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,017,129

2015 FGN BUDI

0119009021 FOREIGN MISSION: BRUSSELS

CODE	LINE ITEM	AMOUNT
220209	FINANCIAL CHARGES - GENERAL	10,925,081
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,049,354
22020902	INSURANCE PREMIUM	8,277,636
22020904	OTHER CRF BANK CHARGES	598,091
220210	MISCELLANEOUS	104,972,777
22021001	REFRESHMENT & MEALS	8,900,026
22021002	HONORARIUM & SITTING ALLOWANCE	477,784
22021003	PUBLICITY & ADVERTISEMENTS	1,471,265
22021004	MEDICAL EXPENSES	9,126,972
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	80,410,792
22021006	POSTAGES & COURIER SERVICES	1,397,403
22021007	WELFARE PACKAGES	2,136,192
22021009	SPORTING ACTIVITIES	1,052,343
	TOTAL PERSONNEL	298,651,618
	TOTAL OVERHEAD	225,103,815
	TOTAL RECURRENT	523,755,433
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	523,755,433

2015 FGN BUDI

0119009022 FOREIGN MISSION: BUCHAREST

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	250,580,123
21	PERSONNEL COST	95,630,506
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	95,630,506
210201	ALLOWANCES	95,630,506
21020102	FOREIGN SERVICE	95,630,506
22	OTHER RECURRENT COSTS	154,949,617
2202	OVERHEAD COST	154,949,617
220201	TRAVEL& TRANSPORT - GENERAL	17,700,958

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,820,388
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,880,570
220202	UTILITIES - GENERAL	12,190,686
22020201	ELECTRICITY CHARGES	4,205,266
22020202	TELEPHONE CHARGES	3,532,217
22020203	INTERNET ACCESS CHARGES	674,023
22020204	SATELLITE BROADCASTING ACCESS CHARGES	494,974
22020205	WATER RATES	1,482,110
22020206	SEWERAGE CHARGES	1,802,096
220203	MATERIALS & SUPPLIES - GENERAL	7,612,006
22020302	BOOKS	782,389
22020303	NEWSPAPERS	180,210
22020304	MAGAZINES & PERIODICALS	407,511
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,946,953
22020306	PRINTING OF SECURITY DOCUMENTS	1,271,081
22020307	DRUGS & MEDICAL SUPPLIES	1,554,193
22020309	UNIFORMS & OTHER CLOTHING	615,476
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	854,193
220204	MAINTENANCE SERVICES - GENERAL	9,348,783
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,939,275
22020402	MAINTENANCE OF OFFICE FURNITURE	815,606
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,120,430
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	860,759
22020406	OTHER MAINTENANCE SERVICES	612,713
220205	TRAINING - GENERAL	515,533
22020501	LOCAL TRAINING	515,533
220206	OTHER SERVICES - GENERAL	8,577,799
22020601	SECURITY SERVICES	805,900
22020603	OFFICE RENT	3,746,911
22020604	RESIDENTIAL RENT	4,024,988
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,331,382
22020701	FINANCIAL CONSULTING	376,278
22020702	INFORMATION TECHNOLOGY CONSULTING	573,062
22020703	LEGAL SERVICES	382,042
220208	FUEL & LUBRICANTS - GENERAL	4,518,445
22020801	MOTOR VEHICLE FUEL COST	1,509,234
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,009,211
220209	FINANCIAL CHARGES - GENERAL	4,759,713

2015 FGN BUDI

0119009022 FOREIGN MISSION: BUCHAREST

CODE	LINE ITEM	AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,449,988
22020902	INSURANCE PREMIUM	3,009,225
22020904	OTHER CRF BANK CHARGES	300,500
220210	MISCELLANEOUS	88,394,312
22021001	REFRESHMENT & MEALS	2,469,898
22021002	HONORARIUM & SITTING ALLOWANCE	336,111
22021003	PUBLICITY & ADVERTISEMENTS	1,035,004
22021004	MEDICAL EXPENSES	6,927,587
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	74,890,215
22021006	POSTAGES & COURIER SERVICES	809,540
22021007	WELFARE PACKAGES	1,334,989
22021009	SPORTING ACTIVITIES	590,968
	TOTAL PERSONNEL	95,630,506
	TOTAL OVERHEAD	154,949,617
	TOTAL RECURRENT	250,580,123
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	250,580,123

2015 FGN BUDI

0119009023 FOREIGN MISSION: BUDAPEST

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	326,687,991
21	PERSONNEL COST	140,412,187
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	140,412,187
210201	ALLOWANCES	140,412,187
21020102	FOREIGN SERVICE	140,412,187
22	OTHER RECURRENT COSTS	186,275,804
2202	OVERHEAD COST	186,275,804

220201	TRAVEL& TRANSPORT - GENERAL	6,167,457
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,480,992
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,686,465
220202	UTILITIES - GENERAL	13,135,432
22020201	ELECTRICITY CHARGES	4,918,615
22020202	TELEPHONE CHARGES	3,153,329
22020203	INTERNET ACCESS CHARGES	766,393
22020204	SATELLITE BROADCASTING ACCESS CHARGES	562,809
22020205	WATER RATES	1,685,224
22020206	SEWERAGE CHARGES	2,049,062
220203	MATERIALS & SUPPLIES - GENERAL	10,202,231
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,085,315
22020302	BOOKS	889,690
22020303	NEWSPAPERS	204,906
22020304	MAGAZINES & PERIODICALS	463,358
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,207,838
22020306	PRINTING OF SECURITY DOCUMENTS	1,012,861
22020307	DRUGS & MEDICAL SUPPLIES	1,767,185
22020309	UNIFORMS & OTHER CLOTHING	599,823
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	971,255
220204	MAINTENANCE SERVICES - GENERAL	30,122,882
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,342,084
22020402	MAINTENANCE OF OFFICE FURNITURE	927,380
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	24,822,153
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,031,265
220205	TRAINING - GENERAL	586,183
22020501	LOCAL TRAINING	586,183
220206	OTHER SERVICES - GENERAL	38,400,985
22020601	SECURITY SERVICES	915,342
22020603	OFFICE RENT	15,397,105
22020604	RESIDENTIAL RENT	20,951,288
22020606	CLEANING & FUMIGATION SERVICES	1,137,250
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,477,839
22020701	FINANCIAL CONSULTING	427,844
22020702	INFORMATION TECHNOLOGY CONSULTING	615,597
22020703	LEGAL SERVICES	434,398
220208	FUEL & LUBRICANTS - GENERAL	4,275,377
22020801	MOTOR VEHICLE FUEL COST	216,914
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,058,463

2015 FGN BUD

0119009023 FOREIGN MISSION: BUDAPEST

CODE	LINE ITEM	AMOUNT
220209	FINANCIAL CHARGES - GENERAL	1,202,087
22020901	BANK CHARGES (OTHER THAN INTEREST)	478,404
22020902	INSURANCE PREMIUM	341,510
22020904	OTHER CRF BANK CHARGES	382,173
220210	MISCELLANEOUS	80,705,331
22021001	REFRESHMENT & MEALS	1,176,845
22021002	HONORARIUM & SITTING ALLOWANCE	7,400,308
22021003	PUBLICITY & ADVERTISEMENTS	1,708,110
22021004	MEDICAL EXPENSES	1,117,763
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	67,019,460
22021006	POSTAGES & COURIER SERVICES	700,789
22021007	WELFARE PACKAGES	841,755
22021009	SPORTING ACTIVITIES	740,301
	TOTAL PERSONNEL	140,412,187
	TOTAL OVERHEAD	186,275,804
	TOTAL RECURRENT	326,687,991
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	326,687,991

2015 FGN BUD

0119009024 FOREIGN MISSION: BUEA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	215,276,491
21	PERSONNEL COST	130,543,880
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	130,543,880
210201	ALLOWANCES	130,543,880
21020102	FOREIGN SERVICE	130,543,880

22	OTHER RECURRENT COSTS	84,732,611
2202	OVERHEAD COST	84,732,611
220201	TRAVEL & TRANSPORT - GENERAL	4,718,749
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,085,993
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,632,756
220202	UTILITIES - GENERAL	5,818,489
22020201	ELECTRICITY CHARGES	2,184,485
22020202	TELEPHONE CHARGES	1,837,376
22020203	INTERNET ACCESS CHARGES	247,610
22020204	SATELLITE BROADCASTING ACCESS CHARGES	155,271
22020205	WATER RATES	664,361
22020206	SEWERAGE CHARGES	729,386
220203	MATERIALS & SUPPLIES - GENERAL	4,900,283
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	301,539
22020302	BOOKS	303,497
22020303	NEWSPAPERS	492,939
22020304	MAGAZINES & PERIODICALS	410,964
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,028,184
22020306	PRINTING OF SECURITY DOCUMENTS	803,679
22020307	DRUGS & MEDICAL SUPPLIES	801,536
22020309	UNIFORMS & OTHER CLOTHING	317,416
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	440,529
220204	MAINTENANCE SERVICES - GENERAL	6,888,549
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,215,857
22020402	MAINTENANCE OF OFFICE FURNITURE	320,628
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,240,733
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	343,393
22020406	OTHER MAINTENANCE SERVICES	2,767,938
220205	TRAINING - GENERAL	165,873
22020501	LOCAL TRAINING	165,873
220206	OTHER SERVICES - GENERAL	3,613,671
22020603	OFFICE RENT	415,168
22020604	RESIDENTIAL RENT	2,247,945
22020606	CLEANING & FUMIGATION SERVICES	950,558
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	536,627
22020701	FINANCIAL CONSULTING	144,056
22020702	INFORMATION TECHNOLOGY CONSULTING	245,543
22020703	LEGAL SERVICES	147,028
220208	FUEL & LUBRICANTS - GENERAL	2,022,114
22020801	MOTOR VEHICLE FUEL COST	783,293
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,238,821

2015 FGN BUDI

0119009024 FOREIGN MISSION: BUEA

CODE	LINE ITEM	AMOUNT
220209	FINANCIAL CHARGES - GENERAL	1,950,338
22020901	BANK CHARGES (OTHER THAN INTEREST)	543,508
22020902	INSURANCE PREMIUM	1,251,932
22020904	OTHER CRF BANK CHARGES	154,898
220210	MISCELLANEOUS	54,117,918
22021001	REFRESHMENT & MEALS	1,052,133
22021002	HONORARIUM & SITTING ALLOWANCE	123,341
22021003	PUBLICITY & ADVERTISEMENTS	433,777
22021004	MEDICAL EXPENSES	6,950,706
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	43,994,176
22021006	POSTAGES & COURIER SERVICES	506,980
22021007	WELFARE PACKAGES	775,013
22021009	SPORTING ACTIVITIES	281,792
	TOTAL PERSONNEL	130,543,880
	TOTAL OVERHEAD	84,732,611
	TOTAL RECURRENT	215,276,491
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	215,276,491

2015 FGN BUDI

0119009025 FOREIGN MISSION: BUENOS AIRES

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	224,376,603
21	PERSONNEL COST	123,336,886
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	123,336,886

210201	ALLOWANCES	123,336,886
21020102	FOREIGN SERVICE	123,336,886
22	OTHER RECURRENT COSTS	101,039,717
2202	OVERHEAD COST	101,039,717
220201	TRAVEL & TRANSPORT - GENERAL	5,095,546
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,245,818
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,849,728
220202	UTILITIES - GENERAL	6,383,385
22020201	ELECTRICITY CHARGES	2,465,055
22020202	TELEPHONE CHARGES	2,081,668
22020203	INTERNET ACCESS CHARGES	283,941
22020204	SATELLITE BROADCASTING ACCESS CHARGES	181,951
22020205	WATER RATES	644,249
22020206	SEWERAGE CHARGES	726,521
220203	MATERIALS & SUPPLIES - GENERAL	7,192,305
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,224,256
22020302	BOOKS	345,669
22020303	NEWSPAPERS	52,652
22020304	MAGAZINES & PERIODICALS	132,129
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,056,549
22020306	PRINTING OF SECURITY DOCUMENTS	808,579
22020307	DRUGS & MEDICAL SUPPLIES	2,885,309
22020309	UNIFORMS & OTHER CLOTHING	300,591
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	386,571
220204	MAINTENANCE SERVICES - GENERAL	7,373,406
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,074,287
22020402	MAINTENANCE OF OFFICE FURNITURE	364,590
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,416,730
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,089,734
22020405	MAINTENANCE OF PLANTS/GENERATORS	179,048
22020406	OTHER MAINTENANCE SERVICES	249,017
220205	TRAINING - GENERAL	243,661
22020501	LOCAL TRAINING	243,661
220206	OTHER SERVICES - GENERAL	13,537,767
22020601	SECURITY SERVICES	458,567
22020603	OFFICE RENT	4,703,793
22020604	RESIDENTIAL RENT	7,174,440
22020606	CLEANING & FUMIGATION SERVICES	1,200,967
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	508,390
22020701	FINANCIAL CONSULTING	114,338
22020702	INFORMATION TECHNOLOGY CONSULTING	226,431
22020703	LEGAL SERVICES	167,621
220208	FUEL & LUBRICANTS - GENERAL	2,196,165

2015 FGN BUDI

0119009025 FOREIGN MISSION: BUENOS AIRES

CODE	LINE ITEM	AMOUNT
22020801	MOTOR VEHICLE FUEL COST	886,062
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,310,103
220209	FINANCIAL CHARGES - GENERAL	2,186,437
22020901	BANK CHARGES (OTHER THAN INTEREST)	721,217
22020902	INSURANCE PREMIUM	1,314,133
22020904	OTHER CRF BANK CHARGES	151,087
220210	MISCELLANEOUS	56,322,655
22021001	REFRESHMENT & MEALS	1,162,098
22021002	HONORARIUM & SITTING ALLOWANCE	141,458
22021003	PUBLICITY & ADVERTISEMENTS	489,565
22021004	MEDICAL EXPENSES	4,458,797
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	48,233,061
22021006	POSTAGES & COURIER SERVICES	559,967
22021007	WELFARE PACKAGES	856,014
22021009	SPORTING ACTIVITIES	421,695
	TOTAL PERSONNEL	123,336,886
	TOTAL OVERHEAD	101,039,717
	TOTAL RECURRENT	224,376,603
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	224,376,603

2015 FGN BUDI

0119009026 FOREIGN MISSION: BUJUMBURA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	192,431,120
21	PERSONNEL COST	113,188,117
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	113,188,117
210201	ALLOWANCES	113,188,117
21020102	FOREIGN SERVICE	113,188,117
22	OTHER RECURRENT COSTS	79,243,003
2202	OVERHEAD COST	79,243,003
220201	TRAVEL& TRANSPORT - GENERAL	5,270,659
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,374,238
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,896,421
220202	UTILITIES - GENERAL	5,989,494
22020201	ELECTRICITY CHARGES	2,563,806
22020202	TELEPHONE CHARGES	1,232,302
22020203	INTERNET ACCESS CHARGES	331,984
22020204	SATELLITE BROADCASTING ACCESS CHARGES	243,796
22020205	WATER RATES	730,000
22020206	SEWERAGE CHARGES	887,606
220203	MATERIALS & SUPPLIES - GENERAL	5,199,053
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	903,310
22020302	BOOKS	385,358
22020303	NEWSPAPERS	88,761
22020304	MAGAZINES & PERIODICALS	200,716
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,172,972
22020306	PRINTING OF SECURITY DOCUMENTS	958,560
22020307	DRUGS & MEDICAL SUPPLIES	765,504
22020309	UNIFORMS & OTHER CLOTHING	303,147
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	420,725
220204	MAINTENANCE SERVICES - GENERAL	4,096,699
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,447,713
22020402	MAINTENANCE OF OFFICE FURNITURE	401,719
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,522,021
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	423,460
22020406	OTHER MAINTENANCE SERVICES	301,786
220205	TRAINING - GENERAL	253,921
22020501	LOCAL TRAINING	253,921
220206	OTHER SERVICES - GENERAL	9,010,047
22020601	SECURITY SERVICES	396,505
22020603	OFFICE RENT	2,337,900
22020604	RESIDENTIAL RENT	6,275,642
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	655,760
22020701	FINANCIAL CONSULTING	185,332
22020702	INFORMATION TECHNOLOGY CONSULTING	282,257
22020703	LEGAL SERVICES	188,171
220208	FUEL & LUBRICANTS - GENERAL	2,504,239
22020801	MOTOR VEHICLE FUEL COST	939,090
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,565,149

2015 FGN BUDI

0119009026 FOREIGN MISSION: BUJUMBURA

CODE	LINE ITEM	AMOUNT
220209	FINANCIAL CHARGES - GENERAL	2,192,251
22020901	BANK CHARGES (OTHER THAN INTEREST)	710,085
22020902	INSURANCE PREMIUM	1,482,166
220210	MISCELLANEOUS	44,070,880
22021001	REFRESHMENT & MEALS	1,004,836
22021002	HONORARIUM & SITTING ALLOWANCE	165,548
22021003	PUBLICITY & ADVERTISEMENTS	509,782
22021004	MEDICAL EXPENSES	3,855,406
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	36,946,318
22021006	POSTAGES & COURIER SERVICES	484,189
22021007	WELFARE PACKAGES	740,173
22021009	SPORTING ACTIVITIES	364,628
	TOTAL PERSONNEL	113,188,117
	TOTAL OVERHEAD	79,243,003
	TOTAL RECURRENT	192,431,120
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	192,431,120

2015 FGN BUDI

0119009027

FOREIGN MISSION: CAIRO

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	283,609,759
21	PERSONNEL COST	116,965,838
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	116,965,838
210201	ALLOWANCES	116,965,838
21020102	FOREIGN SERVICE	116,965,838
22	OTHER RECURRENT COSTS	166,643,921
2202	OVERHEAD COST	166,643,921
220201	TRAVEL& TRANSPORT - GENERAL	15,911,251
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,915,117
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,996,134
220202	UTILITIES - GENERAL	26,716,912
22020201	ELECTRICITY CHARGES	8,554,911
22020202	TELEPHONE CHARGES	9,621,283
22020203	INTERNET ACCESS CHARGES	2,687,268
22020204	SATELLITE BROADCASTING ACCESS CHARGES	504,703
22020205	WATER RATES	2,511,237
22020206	SEWERAGE CHARGES	2,837,510
220203	MATERIALS & SUPPLIES - GENERAL	14,763,014
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,870,021
22020302	BOOKS	797,764
22020303	NEWSPAPERS	183,751
22020304	MAGAZINES & PERIODICALS	415,520
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,428,273
22020306	PRINTING OF SECURITY DOCUMENTS	1,984,398
22020307	DRUGS & MEDICAL SUPPLIES	1,584,736
22020309	UNIFORMS & OTHER CLOTHING	627,571
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	870,980
220204	MAINTENANCE SERVICES - GENERAL	8,900,789
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,346,703
22020402	MAINTENANCE OF OFFICE FURNITURE	831,634
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,221,056
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	876,642
22020406	OTHER MAINTENANCE SERVICES	624,754
220205	TRAINING - GENERAL	525,664
22020501	LOCAL TRAINING	525,664
220206	OTHER SERVICES - GENERAL	20,997,588
22020601	SECURITY SERVICES	2,820,839
22020603	OFFICE RENT	2,839,891
22020604	RESIDENTIAL RENT	15,336,858
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,357,545
22020701	FINANCIAL CONSULTING	383,672
22020702	INFORMATION TECHNOLOGY CONSULTING	584,324
22020703	LEGAL SERVICES	389,549
220208	FUEL & LUBRICANTS - GENERAL	8,480,302
22020801	MOTOR VEHICLE FUEL COST	3,944,091
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,240,151

2015 FGN BUDI

0119009027

FOREIGN MISSION: CAIRO

CODE	LINE ITEM	AMOUNT
22020806	COOKING GAS/FUEL COST	1,296,060
220209	FINANCIAL CHARGES - GENERAL	4,538,370
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,470,008
22020902	INSURANCE PREMIUM	3,068,362
220210	MISCELLANEOUS	64,452,486
22021001	REFRESHMENT & MEALS	2,080,198
22021002	HONORARIUM & SITTING ALLOWANCE	342,716
22021003	PUBLICITY & ADVERTISEMENTS	1,065,343
22021004	MEDICAL EXPENSES	11,624,384
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	46,060,337
22021006	POSTAGES & COURIER SERVICES	1,002,362
22021007	WELFARE PACKAGES	1,532,297
22021009	SPORTING ACTIVITIES	754,849
	TOTAL PERSONNEL	116,965,838
	TOTAL OVERHEAD	166,643,921
	TOTAL RECURRENT	283,609,759
	TOTAL CAPITAL	0

0119009028

FOREIGN MISSION: CANBERRA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	241,328,862
21	PERSONNEL COST	128,594,142
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	128,594,142
210201	ALLOWANCES	128,594,142
21020102	FOREIGN SERVICE	128,594,142
22	OTHER RECURRENT COSTS	112,734,720
2202	OVERHEAD COST	112,734,720
220201	TRAVEL& TRANSPORT - GENERAL	4,723,267
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,830,437
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,892,830
220202	UTILITIES - GENERAL	10,220,272
22020201	ELECTRICITY CHARGES	4,216,118
22020202	TELEPHONE CHARGES	2,541,665
22020203	INTERNET ACCESS CHARGES	675,428
22020204	SATELLITE BROADCASTING ACCESS CHARGES	496,008
22020205	WATER RATES	1,485,200
22020206	SEWERAGE CHARGES	805,853
220203	MATERIALS & SUPPLIES - GENERAL	8,577,582
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,837,803
22020302	BOOKS	784,020
22020303	NEWSPAPERS	180,585
22020304	MAGAZINES & PERIODICALS	408,361
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,386,437
22020306	PRINTING OF SECURITY DOCUMENTS	950,210
22020307	DRUGS & MEDICAL SUPPLIES	1,557,433
22020309	UNIFORMS & OTHER CLOTHING	616,759
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	855,974
220204	MAINTENANCE SERVICES - GENERAL	5,817,938
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,945,402
22020402	MAINTENANCE OF OFFICE FURNITURE	817,306
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,579,701
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	861,539
22020406	OTHER MAINTENANCE SERVICES	613,990
220205	TRAINING - GENERAL	516,608
22020501	LOCAL TRAINING	516,608
220206	OTHER SERVICES - GENERAL	10,808,117
22020601	SECURITY SERVICES	806,697
22020603	OFFICE RENT	4,756,507
22020604	RESIDENTIAL RENT	5,244,913
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,334,157
22020701	FINANCIAL CONSULTING	377,062
22020702	INFORMATION TECHNOLOGY CONSULTING	574,257
22020703	LEGAL SERVICES	382,838
220208	FUEL & LUBRICANTS - GENERAL	5,094,927
22020801	MOTOR VEHICLE FUEL COST	1,910,598
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,184,329

0119009028

FOREIGN MISSION: CANBERRA

CODE	LINE ITEM	AMOUNT
220209	FINANCIAL CHARGES - GENERAL	4,460,181
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,444,682
22020902	INSURANCE PREMIUM	3,015,499
220210	MISCELLANEOUS	61,181,671
22021001	REFRESHMENT & MEALS	2,044,359
22021002	HONORARIUM & SITTING ALLOWANCE	336,812
22021003	PUBLICITY & ADVERTISEMENTS	1,037,162
22021004	MEDICAL EXPENSES	7,843,905
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	46,686,598
22021006	POSTAGES & COURIER SERVICES	985,093
22021007	WELFARE PACKAGES	1,505,898
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	741,844
	TOTAL PERSONNEL	128,594,142
	TOTAL OVERHEAD	112,734,720
	TOTAL RECURRENT	241,328,862

TOTAL CAPITAL 0
 TOTAL ALLOCATION 241,328,862

2015 FGN BUD

0119009029 FOREIGN MISSION: CARACAS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	217,104,347
21	PERSONNEL COST	174,916,781
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	174,916,781
210201	ALLOWANCES	174,916,781
21020102	FOREIGN SERVICE	174,916,781
22	OTHER RECURRENT COSTS	42,187,566
2202	OVERHEAD COST	42,187,566
220201	TRAVEL& TRANSPORT - GENERAL	8,258,133
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,704,672
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,553,461
220202	UTILITIES - GENERAL	5,780,004
22020201	ELECTRICITY CHARGES	3,840,779
22020202	TELEPHONE CHARGES	602,764
22020203	INTERNET ACCESS CHARGES	175,042
22020205	WATER RATES	524,130
22020206	SEWERAGE CHARGES	637,289
220203	MATERIALS & SUPPLIES - GENERAL	3,430,777
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	648,565
22020302	BOOKS	276,682
22020303	NEWSPAPERS	63,729
22020304	MAGAZINES & PERIODICALS	144,111
22020305	PRINTING OF NON SECURITY DOCUMENTS	842,179
22020306	PRINTING OF SECURITY DOCUMENTS	688,233
22020307	DRUGS & MEDICAL SUPPLIES	549,622
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	217,656
220204	MAINTENANCE SERVICES - GENERAL	3,832,603
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,039,439
22020402	MAINTENANCE OF OFFICE FURNITURE	288,429
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,810,778
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	304,039
22020405	MAINTENANCE OF PLANTS/GENERATORS	173,240
22020406	OTHER MAINTENANCE SERVICES	216,678
220206	OTHER SERVICES - GENERAL	4,182,575
22020601	SECURITY SERVICES	284,685
22020604	RESIDENTIAL RENT	3,897,890
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	135,104
22020703	LEGAL SERVICES	135,104
220208	FUEL & LUBRICANTS - GENERAL	1,798,011
22020801	MOTOR VEHICLE FUEL COST	674,254
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,123,757
220209	FINANCIAL CHARGES - GENERAL	1,574,008
22020901	BANK CHARGES (OTHER THAN INTEREST)	509,832
22020902	INSURANCE PREMIUM	1,064,176
220210	MISCELLANEOUS	13,196,351
22021001	REFRESHMENT & MEALS	721,459
22021003	PUBLICITY & ADVERTISEMENTS	366,017

2015 FGN BUD

0119009029 FOREIGN MISSION: CARACAS

CODE	LINE ITEM	AMOUNT
22021004	MEDICAL EXPENSES	2,768,131
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	8,993,103
22021006	POSTAGES & COURIER SERVICES	347,641
	TOTAL PERSONNEL	174,916,781
	TOTAL OVERHEAD	42,187,566
	TOTAL RECURRENT	217,104,347
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	217,104,347

2015 FGN BUD

0119009030 FOREIGN MISSION: CONAKRY

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	211,216,946
21	PERSONNEL COST	130,655,104

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	130,655,104
210201	ALLOWANCES	130,655,104
21020102	FOREIGN SERVICE	130,655,104
22	OTHER RECURRENT COSTS	80,561,842
2202	OVERHEAD COST	80,561,842
220201	TRAVEL& TRANSPORT - GENERAL	8,563,637
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,730,541
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,833,096
220202	UTILITIES - GENERAL	9,836,681
22020201	ELECTRICITY CHARGES	4,507,753
22020202	TELEPHONE CHARGES	2,183,497
22020203	INTERNET ACCESS CHARGES	1,324,725
22020204	SATELLITE BROADCASTING ACCESS CHARGES	238,466
22020205	WATER RATES	714,040
22020206	SEWERAGE CHARGES	868,200
220203	MATERIALS & SUPPLIES - GENERAL	6,085,386
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,883,561
22020302	BOOKS	376,933
22020303	NEWSPAPERS	86,820
22020304	MAGAZINES & PERIODICALS	196,328
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,147,328
22020306	PRINTING OF SECURITY DOCUMENTS	937,603
22020307	DRUGS & MEDICAL SUPPLIES	748,767
22020309	UNIFORMS & OTHER CLOTHING	296,519
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	411,527
220204	MAINTENANCE SERVICES - GENERAL	3,754,397
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,416,061
22020402	MAINTENANCE OF OFFICE FURNITURE	392,936
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	414,202
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	236,010
22020405	MAINTENANCE OF PLANTS/GENERATORS	295,188
220205	TRAINING - GENERAL	248,370
22020501	LOCAL TRAINING	248,370
220206	OTHER SERVICES - GENERAL	11,196,219
22020601	SECURITY SERVICES	387,836
22020603	OFFICE RENT	4,286,786
22020604	RESIDENTIAL RENT	6,521,597
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	736,229
22020701	FINANCIAL CONSULTING	276,086
22020702	INFORMATION TECHNOLOGY CONSULTING	276,086
22020703	LEGAL SERVICES	184,057
220208	FUEL & LUBRICANTS - GENERAL	4,449,488
22020801	MOTOR VEHICLE FUEL COST	2,918,558
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,530,930

2015 FGN BUDI

0119009030 FOREIGN MISSION: CONAKRY

CODE	LINE ITEM	AMOUNT
220209	FINANCIAL CHARGES - GENERAL	3,144,322
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,694,560
22020902	INSURANCE PREMIUM	1,449,762
220210	MISCELLANEOUS	32,547,113
22021001	REFRESHMENT & MEALS	1,982,862
22021002	HONORARIUM & SITTING ALLOWANCE	774,301
22021003	PUBLICITY & ADVERTISEMENTS	498,636
22021004	MEDICAL EXPENSES	3,771,115
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	22,965,948
22021006	POSTAGES & COURIER SERVICES	1,473,603
22021007	WELFARE PACKAGES	723,991
22021009	SPORTING ACTIVITIES	356,657
	TOTAL PERSONNEL	130,655,104
	TOTAL OVERHEAD	80,561,842
	TOTAL RECURRENT	211,216,946
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	211,216,946

2015 FGN BUDI

0119009031 FOREIGN MISSION: COTONOU

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	199,826,742

21	PERSONNEL COST	110,020,710
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	110,020,710
210201	ALLOWANCES	110,020,710
21020102	FOREIGN SERVICE	110,020,710
22	OTHER RECURRENT COSTS	89,806,032
2202	OVERHEAD COST	89,806,032
220201	TRAVEL& TRANSPORT - GENERAL	4,888,581
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,202,126
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,686,455
220202	UTILITIES - GENERAL	8,482,815
22020201	ELECTRICITY CHARGES	2,377,952
22020202	TELEPHONE CHARGES	2,070,479
22020203	INTERNET ACCESS CHARGES	1,307,918
22020204	SATELLITE BROADCASTING ACCESS CHARGES	226,123
22020205	WATER RATES	1,677,081
22020206	SEWERAGE CHARGES	823,262
220203	MATERIALS & SUPPLIES - GENERAL	6,876,293
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,390,800
22020302	BOOKS	357,423
22020303	NEWSPAPERS	82,326
22020304	MAGAZINES & PERIODICALS	186,166
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,589,098
22020306	PRINTING OF SECURITY DOCUMENTS	889,072
22020307	DRUGS & MEDICAL SUPPLIES	710,011
22020309	UNIFORMS & OTHER CLOTHING	281,171
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	390,226
220204	MAINTENANCE SERVICES - GENERAL	10,016,476
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,342,766
22020402	MAINTENANCE OF OFFICE FURNITURE	980,763
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,039,908
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	392,763
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,980,367
22020406	OTHER MAINTENANCE SERVICES	1,279,909
220205	TRAINING - GENERAL	235,514
22020501	LOCAL TRAINING	235,514
220206	OTHER SERVICES - GENERAL	5,173,457
22020601	SECURITY SERVICES	1,908,478
22020603	OFFICE RENT	873,900
22020604	RESIDENTIAL RENT	2,391,079
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	608,223
22020701	FINANCIAL CONSULTING	171,897
22020702	INFORMATION TECHNOLOGY CONSULTING	261,796
22020703	LEGAL SERVICES	174,530
220208	FUEL & LUBRICANTS - GENERAL	2,903,378
22020801	MOTOR VEHICLE FUEL COST	871,014

2015 FGN BUDI

0119009031 FOREIGN MISSION: COTONOU

CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,451,689
22020803	PLANT / GENERATOR FUEL COST	580,675
220209	FINANCIAL CHARGES - GENERAL	2,033,332
22020901	BANK CHARGES (OTHER THAN INTEREST)	658,610
22020902	INSURANCE PREMIUM	1,374,722
220210	MISCELLANEOUS	48,587,963
22021001	REFRESHMENT & MEALS	931,994
22021002	HONORARIUM & SITTING ALLOWANCE	153,548
22021003	PUBLICITY & ADVERTISEMENTS	472,827
22021004	MEDICAL EXPENSES	7,647,377
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	38,594,932
22021006	POSTAGES & COURIER SERVICES	449,089
22021009	SPORTING ACTIVITIES	338,196
	TOTAL PERSONNEL	110,020,710
	TOTAL OVERHEAD	89,806,032
	TOTAL RECURRENT	199,826,742
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	199,826,742

2015 FGN BUDI

0119009032 FOREIGN MISSION: DAKAR

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	218,173,205
21	PERSONNEL COST	129,238,080
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	129,238,080
210201	ALLOWANCES	129,238,080
21020102	FOREIGN SERVICE	129,238,080
22	OTHER RECURRENT COSTS	88,935,125
2202	OVERHEAD COST	88,935,125
220201	TRAVEL& TRANSPORT - GENERAL	7,501,048
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,004,031
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,497,017
220202	UTILITIES - GENERAL	8,218,125
22020201	ELECTRICITY CHARGES	2,544,538
22020202	TELEPHONE CHARGES	2,655,986
22020203	INTERNET ACCESS CHARGES	229,699
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,168,682
22020205	WATER RATES	1,005,086
22020206	SEWERAGE CHARGES	614,134
220203	MATERIALS & SUPPLIES - GENERAL	3,613,591
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	624,899
22020302	BOOKS	266,629
22020303	NEWSPAPERS	70,987
22020304	MAGAZINES & PERIODICALS	138,875
22020305	PRINTING OF NON SECURITY DOCUMENTS	811,567
22020306	PRINTING OF SECURITY DOCUMENTS	663,227
22020307	DRUGS & MEDICAL SUPPLIES	529,651
22020309	UNIFORMS & OTHER CLOTHING	209,747
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	298,009
220204	MAINTENANCE SERVICES - GENERAL	3,686,619
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,001,671
22020402	MAINTENANCE OF OFFICE FURNITURE	277,989
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,744,984
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	292,998
22020405	MAINTENANCE OF PLANTS/GENERATORS	167,990
22020406	OTHER MAINTENANCE SERVICES	200,987
220205	TRAINING - GENERAL	168,989
22020501	LOCAL TRAINING	168,989
220206	OTHER SERVICES - GENERAL	3,765,851
22020601	SECURITY SERVICES	274,341
22020603	OFFICE RENT	1,617,591
22020604	RESIDENTIAL RENT	1,783,688
22020606	CLEANING & FUMIGATION SERVICES	90,231
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	453,809
22020701	FINANCIAL CONSULTING	128,321
22020702	INFORMATION TECHNOLOGY CONSULTING	195,293
22020703	LEGAL SERVICES	130,195
220208	FUEL & LUBRICANTS - GENERAL	1,657,742

2015 FGN BUDI

0119009032 FOREIGN MISSION: DAKAR

CODE	LINE ITEM	AMOUNT
22020801	MOTOR VEHICLE FUEL COST	649,755
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,007,987
220209	FINANCIAL CHARGES - GENERAL	936,007
22020901	BANK CHARGES (OTHER THAN INTEREST)	785,009
22020904	OTHER CRF BANK CHARGES	150,998
220210	MISCELLANEOUS	58,933,344
22021001	REFRESHMENT & MEALS	1,524,992
22021002	HONORARIUM & SITTING ALLOWANCE	251,245
22021003	PUBLICITY & ADVERTISEMENTS	773,765
22021004	MEDICAL EXPENSES	6,192,765
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	48,457,989
22021006	POSTAGES & COURIER SERVICES	600,986
22021007	WELFARE PACKAGES	712,621
22021009	SPORTING ACTIVITIES	418,981
	TOTAL PERSONNEL	129,238,080
	TOTAL OVERHEAD	88,935,125
	TOTAL RECURRENT	218,173,205
	TOTAL CAPITAL	0

0119009033

FOREIGN MISSION: DAMASCUS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	228,142,205
21	PERSONNEL COST	114,380,038
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	114,380,038
210201	ALLOWANCES	114,380,038
21020102	FOREIGN SERVICE	114,380,038
22	OTHER RECURRENT COSTS	113,762,167
2202	OVERHEAD COST	113,762,167
220201	TRAVEL& TRANSPORT - GENERAL	11,990,992
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,591,219
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,399,773
220202	UTILITIES - GENERAL	9,265,534
22020201	ELECTRICITY CHARGES	3,594,514
22020202	TELEPHONE CHARGES	3,390,981
22020204	SATELLITE BROADCASTING ACCESS CHARGES	350,765
22020205	WATER RATES	780,953
22020206	SEWERAGE CHARGES	1,148,321
220203	MATERIALS & SUPPLIES - GENERAL	6,545,659
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,172,132
22020302	BOOKS	585,374
22020303	NEWSPAPERS	134,869
22020304	MAGAZINES & PERIODICALS	304,897
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,291,870
22020306	PRINTING OF SECURITY DOCUMENTS	1,156,098
22020307	DRUGS & MEDICAL SUPPLIES	800,829
22020309	UNIFORMS & OTHER CLOTHING	460,492
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	639,098
220204	MAINTENANCE SERVICES - GENERAL	9,708,601
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,699,131
22020402	MAINTENANCE OF OFFICE FURNITURE	510,227
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,331,045
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	543,252
22020405	MAINTENANCE OF PLANTS/GENERATORS	266,522
22020406	OTHER MAINTENANCE SERVICES	358,424
220205	TRAINING - GENERAL	285,716
22020501	LOCAL TRAINING	285,716
220206	OTHER SERVICES - GENERAL	7,933,144
22020601	SECURITY SERVICES	602,306
22020603	OFFICE RENT	3,051,359
22020604	RESIDENTIAL RENT	2,416,018
22020606	CLEANING & FUMIGATION SERVICES	1,863,461
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	796,124
22020701	FINANCIAL CONSULTING	181,526
22020702	INFORMATION TECHNOLOGY CONSULTING	328,759
22020703	LEGAL SERVICES	285,839
220208	FUEL & LUBRICANTS - GENERAL	2,104,034
22020801	MOTOR VEHICLE FUEL COST	1,026,513

0119009033

FOREIGN MISSION: DAMASCUS

CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,077,521
220209	FINANCIAL CHARGES - GENERAL	2,754,831
22020901	BANK CHARGES (OTHER THAN INTEREST)	778,646
22020902	INSURANCE PREMIUM	1,851,467
22020904	OTHER CRF BANK CHARGES	124,718
220210	MISCELLANEOUS	62,377,532
22021001	REFRESHMENT & MEALS	1,526,383
22021002	HONORARIUM & SITTING ALLOWANCE	151,474
22021003	PUBLICITY & ADVERTISEMENTS	524,378
22021004	MEDICAL EXPENSES	5,856,508
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	52,205,052
22021006	POSTAGES & COURIER SERVICES	635,501
22021007	WELFARE PACKAGES	1,024,351
22021009	SPORTING ACTIVITIES	453,885
	TOTAL PERSONNEL	114,380,038

TOTAL OVERHEAD	113,762,167
TOTAL RECURRENT	228,142,205
TOTAL CAPITAL	0
TOTAL ALLOCATION	228,142,205

2015 FGN BUD

0119009034 FOREIGN MISSION: DAR-ES-SALAAM

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	238,312,819
21	PERSONNEL COST	147,883,152
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	147,883,152
210201	ALLOWANCES	147,883,152
21020102	FOREIGN SERVICE	147,883,152
22	OTHER RECURRENT COSTS	90,429,667
2202	OVERHEAD COST	90,429,667
220201	TRAVEL& TRANSPORT - GENERAL	27,596,791
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,314,038
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,282,753
220202	UTILITIES - GENERAL	9,849,652
22020201	ELECTRICITY CHARGES	3,622,753
22020202	TELEPHONE CHARGES	3,257,767
22020203	INTERNET ACCESS CHARGES	265,514
22020204	SATELLITE BROADCASTING ACCESS CHARGES	168,419
22020205	WATER RATES	703,731
22020206	SEWERAGE CHARGES	1,831,468
220203	MATERIALS & SUPPLIES - GENERAL	5,320,942
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	894,545
22020302	BOOKS	324,280
22020303	NEWSPAPERS	57,725
22020304	MAGAZINES & PERIODICALS	120,988
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,091,444
22020306	PRINTING OF SECURITY DOCUMENTS	755,375
22020307	DRUGS & MEDICAL SUPPLIES	1,842,820
22020309	UNIFORMS & OTHER CLOTHING	233,765
220204	MAINTENANCE SERVICES - GENERAL	12,743,966
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,593,933
22020402	MAINTENANCE OF OFFICE FURNITURE	942,293
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,475,854
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	466,230
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,265,656
220205	TRAINING - GENERAL	279,567
22020501	LOCAL TRAINING	279,567
220206	OTHER SERVICES - GENERAL	2,320,456
22020601	SECURITY SERVICES	436,552
22020606	CLEANING & FUMIGATION SERVICES	1,883,904
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	721,993
22020701	FINANCIAL CONSULTING	204,051
22020702	INFORMATION TECHNOLOGY CONSULTING	310,765
22020703	LEGAL SERVICES	207,177
220208	FUEL & LUBRICANTS - GENERAL	2,557,170
22020801	MOTOR VEHICLE FUEL COST	1,033,939
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,523,231
220209	FINANCIAL CHARGES - GENERAL	2,476,547
22020901	BANK CHARGES (OTHER THAN INTEREST)	781,804

2015 FGN BUD

0119009034 FOREIGN MISSION: DAR-ES-SALAAM

CODE	LINE ITEM	AMOUNT
22020902	INSURANCE PREMIUM	1,531,867
22020904	OTHER CRF BANK CHARGES	162,876
220210	MISCELLANEOUS	26,562,583
22021001	REFRESHMENT & MEALS	1,106,325
22021002	HONORARIUM & SITTING ALLOWANCE	132,269
22021003	PUBLICITY & ADVERTISEMENTS	461,270
22021004	MEDICAL EXPENSES	4,244,806
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	18,868,433
22021006	POSTAGES & COURIER SERVICES	533,093
22021007	WELFARE PACKAGES	814,931
22021009	SPORTING ACTIVITIES	401,456
	TOTAL PERSONNEL	147,883,152

TOTAL OVERHEAD	90,429,667
TOTAL RECURRENT	238,312,819
TOTAL CAPITAL	0
TOTAL ALLOCATION	238,312,819

2015 FGN BUD

0119009035 FOREIGN MISSION: DOUALA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	200,102,064
21	PERSONNEL COST	111,307,274
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	111,307,274
210201	ALLOWANCES	111,307,274
21020102	FOREIGN SERVICE	111,307,274
22	OTHER RECURRENT COSTS	88,794,790
2202	OVERHEAD COST	88,794,790
220201	TRAVEL& TRANSPORT - GENERAL	8,935,070
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,669,040
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,266,030
220202	UTILITIES - GENERAL	9,935,305
22020201	ELECTRICITY CHARGES	3,022,069
22020202	TELEPHONE CHARGES	4,479,590
22020203	INTERNET ACCESS CHARGES	449,119
22020204	SATELLITE BROADCASTING ACCESS CHARGES	225,409
22020205	WATER RATES	874,376
22020206	SEWERAGE CHARGES	884,742
220203	MATERIALS & SUPPLIES - GENERAL	5,799,493
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,005,703
22020302	BOOKS	414,361
22020303	NEWSPAPERS	78,474
22020304	MAGAZINES & PERIODICALS	167,908
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,165,638
22020306	PRINTING OF SECURITY DOCUMENTS	1,079,448
22020307	DRUGS & MEDICAL SUPPLIES	1,021,764
22020309	UNIFORMS & OTHER CLOTHING	404,629
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	461,568
220204	MAINTENANCE SERVICES - GENERAL	6,024,934
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,532,351
22020402	MAINTENANCE OF OFFICE FURNITURE	436,199
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,066,296
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	465,218
22020405	MAINTENANCE OF PLANTS/GENERATORS	222,058
22020406	OTHER MAINTENANCE SERVICES	302,812
220205	TRAINING - GENERAL	338,924
22020501	LOCAL TRAINING	338,924
220206	OTHER SERVICES - GENERAL	7,484,698
22020601	SECURITY SERVICES	529,239
22020603	OFFICE RENT	2,620,538
22020604	RESIDENTIAL RENT	3,040,960
22020606	CLEANING & FUMIGATION SERVICES	1,293,961
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	675,283
22020701	FINANCIAL CONSULTING	147,374
22020702	INFORMATION TECHNOLOGY CONSULTING	276,745
22020703	LEGAL SERVICES	251,164
220208	FUEL & LUBRICANTS - GENERAL	2,842,560

2015 FGN BUD

0119009035 FOREIGN MISSION: DOUALA

CODE	LINE ITEM	AMOUNT
22020801	MOTOR VEHICLE FUEL COST	1,053,460
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,789,100
220209	FINANCIAL CHARGES - GENERAL	2,473,588
22020901	BANK CHARGES (OTHER THAN INTEREST)	847,793
22020902	INSURANCE PREMIUM	1,478,338
22020904	OTHER CRF BANK CHARGES	147,457
220210	MISCELLANEOUS	44,284,935
22021001	REFRESHMENT & MEALS	1,341,215
22021002	HONORARIUM & SITTING ALLOWANCE	120,968
22021003	PUBLICITY & ADVERTISEMENTS	580,437
22021004	MEDICAL EXPENSES	5,146,046
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	35,075,346

22021006	POSTAGES & COURIER SERVICES	646,277
22021007	WELFARE PACKAGES	987,954
22021009	SPORTING ACTIVITIES	386,692
	TOTAL PERSONNEL	111,307,274
	TOTAL OVERHEAD	88,794,790
	TOTAL RECURRENT	200,102,064
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	200,102,064

2015 FGN BUD

0119009036 FOREIGN MISSION: DUBAI TRADE MISSIONS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	129,400,150
21	PERSONNEL COST	103,590,632
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	103,590,632
210201	ALLOWANCES	103,590,632
21020102	FOREIGN SERVICE	103,590,632
22	OTHER RECURRENT COSTS	25,809,518
2202	OVERHEAD COST	25,809,518
220201	TRAVEL& TRANSPORT - GENERAL	2,190,105
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	986,562
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,203,543
220202	UTILITIES - GENERAL	2,665,076
22020201	ELECTRICITY CHARGES	1,065,333
22020202	TELEPHONE CHARGES	927,583
22020205	WATER RATES	303,335
22020206	SEWERAGE CHARGES	368,825
220203	MATERIALS & SUPPLIES - GENERAL	2,780,458
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	818,634
22020302	BOOKS	160,127
22020303	NEWSPAPERS	36,882
22020304	MAGAZINES & PERIODICALS	83,403
22020305	PRINTING OF NON SECURITY DOCUMENTS	965,016
22020306	PRINTING OF SECURITY DOCUMENTS	398,308
22020307	DRUGS & MEDICAL SUPPLIES	318,088
220204	MAINTENANCE SERVICES - GENERAL	2,522,523
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	749,326
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	908,990
22020406	OTHER MAINTENANCE SERVICES	864,207
220206	OTHER SERVICES - GENERAL	10,636,607
22020603	OFFICE RENT	2,008,976
22020604	RESIDENTIAL RENT	8,627,631
220209	FINANCIAL CHARGES - GENERAL	482,159
22020902	INSURANCE PREMIUM	482,159
220210	MISCELLANEOUS	4,532,590
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	4,532,590
	TOTAL PERSONNEL	103,590,632
	TOTAL OVERHEAD	25,809,518
	TOTAL RECURRENT	129,400,150
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	129,400,150

2015 FGN BUD

0119009037 FOREIGN MISSION: DUBLIN

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	282,609,089
21	PERSONNEL COST	177,379,922
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	177,379,922
210201	ALLOWANCES	177,379,922
21020102	FOREIGN SERVICE	177,379,922
22	OTHER RECURRENT COSTS	105,229,167
2202	OVERHEAD COST	105,229,167
220201	TRAVEL& TRANSPORT - GENERAL	5,706,095
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,520,849
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,185,246
220202	UTILITIES - GENERAL	7,975,983
22020201	ELECTRICITY CHARGES	2,762,045
22020202	TELEPHONE CHARGES	2,340,257
22020203	INTERNET ACCESS CHARGES	1,005,336
22020204	SATELLITE BROADCASTING ACCESS CHARGES	210,192

22020205	WATER RATES	728,812
22020206	SEWERAGE CHARGES	929,341
220203	MATERIALS & SUPPLIES - GENERAL	6,389,986
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,749,322
22020302	BOOKS	390,309
22020303	NEWSPAPERS	72,934
22020304	MAGAZINES & PERIODICALS	155,380
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,192,425
22020306	PRINTING OF SECURITY DOCUMENTS	1,019,618
22020307	DRUGS & MEDICAL SUPPLIES	973,984
22020309	UNIFORMS & OTHER CLOTHING	335,707
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	500,307
220204	MAINTENANCE SERVICES - GENERAL	5,656,906
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,441,990
22020402	MAINTENANCE OF OFFICE FURNITURE	461,125
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,231,028
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	438,787
22020406	OTHER MAINTENANCE SERVICES	2,083,976
220205	TRAINING - GENERAL	223,075
22020501	LOCAL TRAINING	223,075
220206	OTHER SERVICES - GENERAL	8,308,955
22020601	SECURITY SERVICES	1,504,491
22020603	OFFICE RENT	2,574,615
22020604	RESIDENTIAL RENT	2,780,053
22020606	CLEANING & FUMIGATION SERVICES	1,449,796
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	634,353
22020701	FINANCIAL CONSULTING	135,806
22020702	INFORMATION TECHNOLOGY CONSULTING	259,128
22020703	LEGAL SERVICES	239,419
220208	FUEL & LUBRICANTS - GENERAL	2,486,255
22020801	MOTOR VEHICLE FUEL COST	894,846

2015 FGN BUD

0119009037 FOREIGN MISSION: DUBLIN

CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,591,409
220209	FINANCIAL CHARGES - GENERAL	2,327,521
22020901	BANK CHARGES (OTHER THAN INTEREST)	703,472
22020902	INSURANCE PREMIUM	1,485,826
22020904	OTHER CRF BANK CHARGES	138,223
220210	MISCELLANEOUS	65,520,038
22021001	REFRESHMENT & MEALS	1,278,497
22021002	HONORARIUM & SITTING ALLOWANCE	160,635
22021003	PUBLICITY & ADVERTISEMENTS	548,618
22021004	MEDICAL EXPENSES	8,905,405
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	53,005,140
22021006	POSTAGES & COURIER SERVICES	516,055
22021007	WELFARE PACKAGES	741,755
22021009	SPORTING ACTIVITIES	363,933
	TOTAL PERSONNEL	177,379,922
	TOTAL OVERHEAD	105,229,167
	TOTAL RECURRENT	282,609,089
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	282,609,089

2015 FGN BUD

0119009038 FOREIGN MISSION: FREETOWN

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	183,875,603
21	PERSONNEL COST	102,837,770
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	102,837,770
210201	ALLOWANCES	102,837,770
21020102	FOREIGN SERVICE	102,837,770
22	OTHER RECURRENT COSTS	81,037,833
2202	OVERHEAD COST	81,037,833
220201	TRAVEL & TRANSPORT - GENERAL	9,595,017
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,075,303
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,519,714
220202	UTILITIES - GENERAL	6,237,017
22020201	ELECTRICITY CHARGES	2,272,941

22020202	TELEPHONE CHARGES	2,027,325
22020203	INTERNET ACCESS CHARGES	246,115
22020204	SATELLITE BROADCASTING ACCESS CHARGES	204,173
22020205	WATER RATES	661,074
22020206	SEWERAGE CHARGES	825,389
220203	MATERIALS & SUPPLIES - GENERAL	5,030,362
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,541,761
22020302	BOOKS	301,762
22020303	NEWSPAPERS	52,539
22020304	MAGAZINES & PERIODICALS	159,260
22020305	PRINTING OF NON SECURITY DOCUMENTS	922,903
22020306	PRINTING OF SECURITY DOCUMENTS	799,363
22020307	DRUGS & MEDICAL SUPPLIES	698,089
22020309	UNIFORMS & OTHER CLOTHING	216,051
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	338,634
220204	MAINTENANCE SERVICES - GENERAL	7,416,290
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,230,420
22020402	MAINTENANCE OF OFFICE FURNITURE	1,818,819
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,629,377
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	371,486
22020405	MAINTENANCE OF PLANTS/GENERATORS	151,556
22020406	OTHER MAINTENANCE SERVICES	214,632
220205	TRAINING - GENERAL	164,730
22020501	LOCAL TRAINING	164,730
220206	OTHER SERVICES - GENERAL	11,113,628
22020601	SECURITY SERVICES	1,413,383
22020603	OFFICE RENT	2,137,418
22020604	RESIDENTIAL RENT	5,856,520
22020606	CLEANING & FUMIGATION SERVICES	1,706,307
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	533,674
22020701	FINANCIAL CONSULTING	143,221
22020702	INFORMATION TECHNOLOGY CONSULTING	194,272
22020703	LEGAL SERVICES	196,181
220208	FUEL & LUBRICANTS - GENERAL	2,110,837

2015 FGN BUDI

0119009038 FOREIGN MISSION: FREETOWN

CODE	LINE ITEM	AMOUNT
22020801	MOTOR VEHICLE FUEL COST	779,064
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,331,773
220209	FINANCIAL CHARGES - GENERAL	2,009,800
22020901	BANK CHARGES (OTHER THAN INTEREST)	640,311
22020902	INSURANCE PREMIUM	1,245,258
22020904	OTHER CRF BANK CHARGES	124,231
220210	MISCELLANEOUS	36,826,478
22021001	REFRESHMENT & MEALS	1,047,609
22021002	HONORARIUM & SITTING ALLOWANCE	132,595
22021003	PUBLICITY & ADVERTISEMENTS	431,482
22021004	MEDICAL EXPENSES	4,019,521
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	29,738,641
22021006	POSTAGES & COURIER SERVICES	404,800
22021007	WELFARE PACKAGES	771,680
22021009	SPORTING ACTIVITIES	280,150
	TOTAL PERSONNEL	102,837,770
	TOTAL OVERHEAD	81,037,833
	TOTAL RECURRENT	183,875,603
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	183,875,603

2015 FGN BUDI

0119009039 FOREIGN MISSION: GABORONE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	162,435,230
21	PERSONNEL COST	90,547,533
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	90,547,533
210201	ALLOWANCES	90,547,533
21020102	FOREIGN SERVICE	90,547,533
22	OTHER RECURRENT COSTS	71,887,697
2202	OVERHEAD COST	71,887,697
220201	TRAVEL& TRANSPORT - GENERAL	5,166,107

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,892,002
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,274,105
220202	UTILITIES - GENERAL	6,565,001
22020201	ELECTRICITY CHARGES	2,067,020
22020202	TELEPHONE CHARGES	1,760,960
22020203	INTERNET ACCESS CHARGES	206,502
22020204	SATELLITE BROADCASTING ACCESS CHARGES	125,083
22020205	WATER RATES	573,968
22020206	SEWERAGE CHARGES	1,831,468
220203	MATERIALS & SUPPLIES - GENERAL	4,039,997
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	733,976
22020302	BOOKS	255,780
22020303	NEWSPAPERS	51,948
22020304	MAGAZINES & PERIODICALS	125,310
22020305	PRINTING OF NON SECURITY DOCUMENTS	882,940
22020306	PRINTING OF SECURITY DOCUMENTS	664,985
22020307	DRUGS & MEDICAL SUPPLIES	706,747
22020309	UNIFORMS & OTHER CLOTHING	279,879
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	338,432
220204	MAINTENANCE SERVICES - GENERAL	3,938,264
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,036,593
22020402	MAINTENANCE OF OFFICE FURNITURE	270,885
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,928,442
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	290,957
22020405	MAINTENANCE OF PLANTS/GENERATORS	182,765
22020406	OTHER MAINTENANCE SERVICES	228,622
220205	TRAINING - GENERAL	142,431
22020501	LOCAL TRAINING	142,431
220206	OTHER SERVICES - GENERAL	3,118,199
22020601	SECURITY SERVICES	366,071
22020603	OFFICE RENT	1,858,453
22020606	CLEANING & FUMIGATION SERVICES	893,675
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	455,427
22020701	FINANCIAL CONSULTING	121,107
22020702	INFORMATION TECHNOLOGY CONSULTING	160,592
22020703	LEGAL SERVICES	173,728
220208	FUEL & LUBRICANTS - GENERAL	1,712,024
22020801	MOTOR VEHICLE FUEL COST	667,009

2015 FGN BUD

0119009039 FOREIGN MISSION: GABORONE

CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,045,015
220209	FINANCIAL CHARGES - GENERAL	1,730,564
22020901	BANK CHARGES (OTHER THAN INTEREST)	555,582
22020902	INSURANCE PREMIUM	1,068,402
22020904	OTHER CRF BANK CHARGES	106,580
220210	MISCELLANEOUS	45,019,683
22021001	REFRESHMENT & MEALS	927,709
22021002	HONORARIUM & SITTING ALLOWANCE	122,842
22021003	PUBLICITY & ADVERTISEMENTS	370,653
22021004	MEDICAL EXPENSES	5,096,189
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	37,335,263
22021006	POSTAGES & COURIER SERVICES	347,025
22021007	WELFARE PACKAGES	583,361
22021009	SPORTING ACTIVITIES	236,641
	TOTAL PERSONNEL	90,547,533
	TOTAL OVERHEAD	71,887,697
	TOTAL RECURRENT	162,435,230
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	162,435,230

2015 FGN BUD

0119009040 FOREIGN MISSION: GENEVA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	537,069,536
21	PERSONNEL COST	317,980,770
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	317,980,770
210201	ALLOWANCES	317,980,770
21020102	FOREIGN SERVICE	317,980,770

22	OTHER RECURRENT COSTS	219,088,766
2202	OVERHEAD COST	219,088,766
220201	TRAVEL & TRANSPORT - GENERAL	13,162,981
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,830,365
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,332,616
220202	UTILITIES - GENERAL	15,965,742
22020201	ELECTRICITY CHARGES	6,475,728
22020202	TELEPHONE CHARGES	5,533,034
22020203	INTERNET ACCESS CHARGES	955,073
22020204	SATELLITE BROADCASTING ACCESS CHARGES	701,368
22020205	WATER RATES	2,100,112
22020206	SEWERAGE CHARGES	200,427
220203	MATERIALS & SUPPLIES - GENERAL	13,256,979
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,598,702
22020302	BOOKS	1,108,625
22020303	NEWSPAPERS	255,352
22020304	MAGAZINES & PERIODICALS	577,433
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,374,485
22020306	PRINTING OF SECURITY DOCUMENTS	2,257,648
22020307	DRUGS & MEDICAL SUPPLIES	2,002,251
22020309	UNIFORMS & OTHER CLOTHING	872,113
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,210,370
220204	MAINTENANCE SERVICES - GENERAL	18,662,523
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,164,876
22020402	MAINTENANCE OF OFFICE FURNITURE	1,155,693
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,255,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,218,239
22020406	OTHER MAINTENANCE SERVICES	868,198
220205	TRAINING - GENERAL	730,497
22020501	LOCAL TRAINING	730,497
220206	OTHER SERVICES - GENERAL	12,778,992
22020601	SECURITY SERVICES	140,691
22020603	OFFICE RENT	5,725,826
22020604	RESIDENTIAL RENT	6,416,444
22020606	CLEANING & FUMIGATION SERVICES	496,031
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,886,534
22020701	FINANCIAL CONSULTING	533,176
22020702	INFORMATION TECHNOLOGY CONSULTING	812,015
22020703	LEGAL SERVICES	541,343
220208	FUEL & LUBRICANTS - GENERAL	7,204,359
22020801	MOTOR VEHICLE FUEL COST	2,701,635

2015 FGN BUD

0119009040 FOREIGN MISSION: GENEVA

CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,502,724
220209	FINANCIAL CHARGES - GENERAL	6,732,401
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,042,819
22020902	INSURANCE PREMIUM	4,263,995
22020904	OTHER CRF BANK CHARGES	425,587
220210	MISCELLANEOUS	128,707,758
22021001	REFRESHMENT & MEALS	2,390,778
22021002	HONORARIUM & SITTING ALLOWANCE	476,260
22021003	PUBLICITY & ADVERTISEMENTS	966,576
22021004	MEDICAL EXPENSES	10,091,488
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	110,211,343
22021006	POSTAGES & COURIER SERVICES	1,392,947
22021007	WELFARE PACKAGES	2,129,379
22021009	SPORTING ACTIVITIES	1,048,987
	TOTAL PERSONNEL	317,980,770
	TOTAL OVERHEAD	219,088,766
	TOTAL RECURRENT	537,069,536
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	537,069,536

2015 FGN BUD

0119009042 FOREIGN MISSION: HANOI

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	213,777,762
21	PERSONNEL COST	114,287,368

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	114,287,368
210201	ALLOWANCES	114,287,368
21020102	FOREIGN SERVICE	114,287,368
22	OTHER RECURRENT COSTS	99,490,394
2202	OVERHEAD COST	99,490,394
220201	TRAVEL & TRANSPORT - GENERAL	9,146,266
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,768,667
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,377,599
220202	UTILITIES - GENERAL	10,068,649
22020201	ELECTRICITY CHARGES	2,989,728
22020202	TELEPHONE CHARGES	2,601,151
22020203	INTERNET ACCESS CHARGES	1,307,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	284,297
22020205	WATER RATES	1,851,274
22020206	SEWERAGE CHARGES	1,035,063
220203	MATERIALS & SUPPLIES - GENERAL	6,512,981
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,053,376
22020302	BOOKS	449,377
22020303	NEWSPAPERS	553,722
22020304	MAGAZINES & PERIODICALS	234,061
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,367,837
22020306	PRINTING OF SECURITY DOCUMENTS	117,804
22020307	DRUGS & MEDICAL SUPPLIES	892,676
22020309	UNIFORMS & OTHER CLOTHING	353,508
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	490,620
220204	MAINTENANCE SERVICES - GENERAL	13,224,816
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,688,219
22020402	MAINTENANCE OF OFFICE FURNITURE	2,468,456
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,941,041
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,493,809
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,281,370
22020406	OTHER MAINTENANCE SERVICES	1,351,921
220205	TRAINING - GENERAL	296,105
22020501	LOCAL TRAINING	296,105
220206	OTHER SERVICES - GENERAL	9,585,023
22020601	SECURITY SERVICES	462,376
22020603	OFFICE RENT	5,726,292
22020604	RESIDENTIAL RENT	3,006,232
22020606	CLEANING & FUMIGATION SERVICES	390,123
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	757,499
22020701	FINANCIAL CONSULTING	216,121
22020702	INFORMATION TECHNOLOGY CONSULTING	321,946
22020703	LEGAL SERVICES	219,432
220208	FUEL & LUBRICANTS - GENERAL	2,920,224

2015 FGN BUDI

0119009042 FOREIGN MISSION: HANOI

CODE	LINE ITEM	AMOUNT
22020801	MOTOR VEHICLE FUEL COST	1,095,099
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,825,125
220209	FINANCIAL CHARGES - GENERAL	2,727,957
22020901	BANK CHARGES (OTHER THAN INTEREST)	828,050
22020902	INSURANCE PREMIUM	1,727,397
22020904	OTHER CRF BANK CHARGES	172,510
220210	MISCELLANEOUS	44,250,874
22021001	REFRESHMENT & MEALS	1,171,964
22021002	HONORARIUM & SITTING ALLOWANCE	193,051
22021003	PUBLICITY & ADVERTISEMENTS	594,471
22021004	MEDICAL EXPENSES	8,495,900
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	31,942,490
22021006	POSTAGES & COURIER SERVICES	564,627
22021007	WELFARE PACKAGES	863,167
22021009	SPORTING ACTIVITIES	425,204
	TOTAL PERSONNEL	114,287,368
	TOTAL OVERHEAD	99,490,394
	TOTAL RECURRENT	213,777,762
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	213,777,762

2015 FGN BUDI

0119009043

FOREIGN MISSION: HARARE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	217,755,103
21	PERSONNEL COST	137,923,520
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	137,923,520
210201	ALLOWANCES	137,923,520
21020102	FOREIGN SERVICE	137,923,520
22	OTHER RECURRENT COSTS	79,831,583
2202	OVERHEAD COST	79,831,583
220201	TRAVEL& TRANSPORT - GENERAL	8,155,440
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,322,336
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,833,104
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
220202	UTILITIES - GENERAL	4,836,701
22020201	ELECTRICITY CHARGES	2,507,761
22020202	TELEPHONE CHARGES	183,503
22020203	INTERNET ACCESS CHARGES	324,726
22020204	SATELLITE BROADCASTING ACCESS CHARGES	238,466
22020205	WATER RATES	714,042
22020206	SEWERAGE CHARGES	868,203
220203	MATERIALS & SUPPLIES - GENERAL	7,540,552
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,883,563
22020302	BOOKS	376,934
22020303	NEWSPAPERS	586,820
22020304	MAGAZINES & PERIODICALS	196,328
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,147,331
22020306	PRINTING OF SECURITY DOCUMENTS	937,605
22020307	DRUGS & MEDICAL SUPPLIES	1,703,923
22020309	UNIFORMS & OTHER CLOTHING	296,520
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	411,528
220204	MAINTENANCE SERVICES - GENERAL	6,736,016
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,416,065
22020402	MAINTENANCE OF OFFICE FURNITURE	392,938
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,466,889
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	928,934
22020405	MAINTENANCE OF PLANTS/GENERATORS	236,001
22020406	OTHER MAINTENANCE SERVICES	1,295,189
220205	TRAINING - GENERAL	884,672
22020501	LOCAL TRAINING	248,370
22020502	INTERNATIONAL TRAINING	636,302
220206	OTHER SERVICES - GENERAL	11,430,390
22020601	SECURITY SERVICES	2,387,837
22020603	OFFICE RENT	6,286,793
22020604	RESIDENTIAL RENT	2,521,604
22020606	CLEANING & FUMIGATION SERVICES	234,156
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	641,362
22020701	FINANCIAL CONSULTING	181,218

2015 FGN BUDI

0119009043

FOREIGN MISSION: HARARE

CODE	LINE ITEM	AMOUNT
22020702	INFORMATION TECHNOLOGY CONSULTING	276,086
22020703	LEGAL SERVICES	184,058
220208	FUEL & LUBRICANTS - GENERAL	3,112,229
22020801	MOTOR VEHICLE FUEL COST	918,561
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,580,934
22020803	PLANT / GENERATOR FUEL COST	612,734
220209	FINANCIAL CHARGES - GENERAL	2,289,028
22020901	BANK CHARGES (OTHER THAN INTEREST)	694,562
22020902	INSURANCE PREMIUM	1,449,766
22020904	OTHER CRF BANK CHARGES	144,700
220210	MISCELLANEOUS	34,205,193
22021001	REFRESHMENT & MEALS	782,870
22021002	HONORARIUM & SITTING ALLOWANCE	161,929
22021003	PUBLICITY & ADVERTISEMENTS	498,638
22021004	MEDICAL EXPENSES	7,863,829
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	23,343,671
22021006	POSTAGES & COURIER SERVICES	473,605

22021007	WELFARE PACKAGES	723,993
22021009	SPORTING ACTIVITIES	356,658
	TOTAL PERSONNEL	137,923,520
	TOTAL OVERHEAD	79,831,583
	TOTAL RECURRENT	217,755,103
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	217,755,103

2015 FGN BUD

0119009044 FOREIGN MISSION: HAVANA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	248,307,235
21	PERSONNEL COST	140,236,525
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	140,236,525
210201	ALLOWANCES	140,236,525
21020102	FOREIGN SERVICE	140,236,525
22	OTHER RECURRENT COSTS	108,070,710
2202	OVERHEAD COST	108,070,710
220201	TRAVEL & TRANSPORT - GENERAL	4,712,950
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,023,937
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,689,013
220202	UTILITIES - GENERAL	8,902,134
22020201	ELECTRICITY CHARGES	3,265,379
22020202	TELEPHONE CHARGES	2,843,160
22020203	INTERNET ACCESS CHARGES	422,829
22020204	SATELLITE BROADCASTING ACCESS CHARGES	310,509
22020205	WATER RATES	929,762
22020206	SEWERAGE CHARGES	1,130,495
220203	MATERIALS & SUPPLIES - GENERAL	6,120,749
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,650,496
22020302	BOOKS	490,810
22020303	NEWSPAPERS	113,049
22020304	MAGAZINES & PERIODICALS	255,641
22020305	PRINTING OF NON SECURITY DOCUMENTS	993,951
22020306	PRINTING OF SECURITY DOCUMENTS	1,220,865
22020307	DRUGS & MEDICAL SUPPLIES	674,980
22020309	UNIFORMS & OTHER CLOTHING	286,102
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	434,855
220204	MAINTENANCE SERVICES - GENERAL	6,298,698
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,843,872
22020402	MAINTENANCE OF OFFICE FURNITURE	511,648
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,712,160
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	539,338
22020405	MAINTENANCE OF PLANTS/GENERATORS	307,312
22020406	OTHER MAINTENANCE SERVICES	384,368
220205	TRAINING - GENERAL	323,408
22020501	LOCAL TRAINING	323,408
220206	OTHER SERVICES - GENERAL	6,875,501
22020601	SECURITY SERVICES	404,016
22020603	OFFICE RENT	2,977,655
22020604	RESIDENTIAL RENT	3,283,405
22020606	CLEANING & FUMIGATION SERVICES	210,425
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	635,205
22020701	FINANCIAL CONSULTING	136,047
22020702	INFORMATION TECHNOLOGY CONSULTING	259,495
22020703	LEGAL SERVICES	239,663
220208	FUEL & LUBRICANTS - GENERAL	4,786,887

2015 FGN BUD

0119009044 FOREIGN MISSION: HAVANA

CODE	LINE ITEM	AMOUNT
22020801	MOTOR VEHICLE FUEL COST	2,196,067
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,993,444
22020803	PLANT / GENERATOR FUEL COST	597,376
220209	FINANCIAL CHARGES - GENERAL	4,755,748
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,679,578
22020902	INSURANCE PREMIUM	2,887,754
22020904	OTHER CRF BANK CHARGES	188,416
220210	MISCELLANEOUS	64,659,430
22021001	REFRESHMENT & MEALS	2,279,804

22021002	HONORARIUM & SITTING ALLOWANCE	210,850
22021003	PUBLICITY & ADVERTISEMENTS	649,281
22021004	MEDICAL EXPENSES	5,661,350
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	53,934,335
22021006	POSTAGES & COURIER SERVICES	616,685
22021007	WELFARE PACKAGES	842,718
22021009	SPORTING ACTIVITIES	464,407
	TOTAL PERSONNEL	140,236,525
	TOTAL OVERHEAD	108,070,710
	TOTAL RECURRENT	248,307,235
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	248,307,235

2015 FGN BUD

0119009045 FOREIGN MISSION: HONGKONG

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	279,054,595
21	PERSONNEL COST	146,584,326
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	146,584,326
210201	ALLOWANCES	146,584,326
21020102	FOREIGN SERVICE	146,584,326
22	OTHER RECURRENT COSTS	132,470,269
2202	OVERHEAD COST	132,470,269
220201	TRAVEL& TRANSPORT - GENERAL	5,145,603
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,119,776
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,025,827
220202	UTILITIES - GENERAL	10,884,028
22020201	ELECTRICITY CHARGES	4,228,714
22020202	TELEPHONE CHARGES	3,448,714
22020203	INTERNET ACCESS CHARGES	376,058
22020204	SATELLITE BROADCASTING ACCESS CHARGES	223,134
22020205	WATER RATES	1,166,695
22020206	SEWERAGE CHARGES	1,440,713
220203	MATERIALS & SUPPLIES - GENERAL	6,831,391
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,467,423
22020302	BOOKS	468,674
22020303	NEWSPAPERS	154,017
22020304	MAGAZINES & PERIODICALS	248,282
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,535,341
22020306	PRINTING OF SECURITY DOCUMENTS	663,292
22020307	DRUGS & MEDICAL SUPPLIES	1,228,300
22020309	UNIFORMS & OTHER CLOTHING	436,020
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	630,042
220204	MAINTENANCE SERVICES - GENERAL	6,935,744
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,212,070
22020402	MAINTENANCE OF OFFICE FURNITURE	597,063
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,068,164
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	534,788
22020406	OTHER MAINTENANCE SERVICES	523,659
220205	TRAINING - GENERAL	340,604
22020501	LOCAL TRAINING	340,604
220206	OTHER SERVICES - GENERAL	9,349,120
22020601	SECURITY SERVICES	588,015
22020603	OFFICE RENT	4,056,722
22020604	RESIDENTIAL RENT	4,473,273
22020606	CLEANING & FUMIGATION SERVICES	231,110
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	737,874
22020701	FINANCIAL CONSULTING	221,588
22020702	INFORMATION TECHNOLOGY CONSULTING	289,772
22020703	LEGAL SERVICES	226,514
220208	FUEL & LUBRICANTS - GENERAL	5,131,691
22020801	MOTOR VEHICLE FUEL COST	1,529,508

2015 FGN BUD

0119009045 FOREIGN MISSION: HONGKONG

CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,602,183
220209	FINANCIAL CHARGES - GENERAL	3,828,549
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000
22020902	INSURANCE PREMIUM	2,571,854

22020904	OTHER CRF BANK CHARGES	256,695
220210	MISCELLANEOUS	83,285,665
22021001	REFRESHMENT & MEALS	1,543,593
22021002	HONORARIUM & SITTING ALLOWANCE	287,259
22021003	PUBLICITY & ADVERTISEMENTS	684,573
22021004	MEDICAL EXPENSES	5,689,898
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	72,923,127
22021006	POSTAGES & COURIER SERVICES	640,164
22021007	WELFARE PACKAGES	1,084,348
22021009	SPORTING ACTIVITIES	432,703
	TOTAL PERSONNEL	146,584,326
	TOTAL OVERHEAD	132,470,269
	TOTAL RECURRENT	279,054,595
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	279,054,595

2015 FGN BUD

0119009046 FOREIGN MISSION: ISLAMABAD

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	207,936,027
21	PERSONNEL COST	117,172,280
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	117,172,280
210201	ALLOWANCES	117,172,280
21020102	FOREIGN SERVICE	117,172,280
22	OTHER RECURRENT COSTS	90,763,747
2202	OVERHEAD COST	90,763,747
220201	TRAVEL & TRANSPORT - GENERAL	4,276,955
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,877,074
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,399,881
220202	UTILITIES - GENERAL	6,637,841
22020201	ELECTRICITY CHARGES	2,366,868
22020202	TELEPHONE CHARGES	2,034,968
22020203	INTERNET ACCESS CHARGES	372,380
22020204	SATELLITE BROADCASTING ACCESS CHARGES	244,087
22020205	WATER RATES	730,872
22020206	SEWERAGE CHARGES	888,666
220203	MATERIALS & SUPPLIES - GENERAL	5,651,564
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,704,389
22020302	BOOKS	285,819
22020303	NEWSPAPERS	88,867
22020304	MAGAZINES & PERIODICALS	156,956
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,064,373
22020306	PRINTING OF SECURITY DOCUMENTS	859,705
22020307	DRUGS & MEDICAL SUPPLIES	766,718
22020309	UNIFORMS & OTHER CLOTHING	303,509
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	421,228
220204	MAINTENANCE SERVICES - GENERAL	4,309,561
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,149,442
22020402	MAINTENANCE OF OFFICE FURNITURE	302,199
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	890,234
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	423,966
22020405	MAINTENANCE OF PLANTS/GENERATORS	241,574
22020406	OTHER MAINTENANCE SERVICES	302,146
220205	TRAINING - GENERAL	194,224
22020501	LOCAL TRAINING	194,224
220206	OTHER SERVICES - GENERAL	5,938,948
22020601	SECURITY SERVICES	1,396,978
22020603	OFFICE RENT	2,140,692
22020604	RESIDENTIAL RENT	2,281,038
22020606	CLEANING & FUMIGATION SERVICES	120,240
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	656,543
22020701	FINANCIAL CONSULTING	185,553
22020702	INFORMATION TECHNOLOGY CONSULTING	282,594
22020703	LEGAL SERVICES	188,396
220208	FUEL & LUBRICANTS - GENERAL	3,907,229

2015 FGN BUD

0119009046 FOREIGN MISSION: ISLAMABAD

CODE	LINE ITEM	AMOUNT
22020801	MOTOR VEHICLE FUEL COST	2,640,211

22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,267,018
220209	FINANCIAL CHARGES - GENERAL	3,142,981
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,510,933
22020902	INSURANCE PREMIUM	1,483,937
22020904	OTHER CRF BANK CHARGES	148,111
220210	MISCELLANEOUS	56,047,901
22021001	REFRESHMENT & MEALS	1,006,036
22021002	HONORARIUM & SITTING ALLOWANCE	1,165,748
22021003	PUBLICITY & ADVERTISEMENTS	1,210,391
22021004	MEDICAL EXPENSES	7,860,011
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	42,214,808
22021006	POSTAGES & COURIER SERVICES	1,484,767
22021007	WELFARE PACKAGES	741,076
22021009	SPORTING ACTIVITIES	365,064
	TOTAL PERSONNEL	117,172,280
	TOTAL OVERHEAD	90,763,747
	TOTAL RECURRENT	207,936,027
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	207,936,027

2015 FGN BUDI

0119009047 FOREIGN MISSION: JAKARTA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	254,567,967
21	PERSONNEL COST	115,695,573
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	115,695,573
210201	ALLOWANCES	115,695,573
21020102	FOREIGN SERVICE	115,695,573
22	OTHER RECURRENT COSTS	138,872,394
2202	OVERHEAD COST	138,872,394
220201	TRAVEL& TRANSPORT - GENERAL	15,854,035
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,226,514
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,627,521
220202	UTILITIES - GENERAL	13,301,102
22020201	ELECTRICITY CHARGES	5,054,881
22020202	TELEPHONE CHARGES	4,271,975
22020203	INTERNET ACCESS CHARGES	784,038
22020204	SATELLITE BROADCASTING ACCESS CHARGES	575,767
22020205	WATER RATES	1,124,098
22020206	SEWERAGE CHARGES	1,490,343
220203	MATERIALS & SUPPLIES - GENERAL	10,496,691
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,844,326
22020302	BOOKS	910,092
22020303	NEWSPAPERS	209,624
22020304	MAGAZINES & PERIODICALS	474,026
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,270,182
22020306	PRINTING OF SECURITY DOCUMENTS	1,863,909
22020307	DRUGS & MEDICAL SUPPLIES	1,209,876
22020309	UNIFORMS & OTHER CLOTHING	715,935
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	998,721
220204	MAINTENANCE SERVICES - GENERAL	16,006,076
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,263,099
22020402	MAINTENANCE OF OFFICE FURNITURE	748,743
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,556,981
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	809,525
22020405	MAINTENANCE OF PLANTS/GENERATORS	569,838
22020406	OTHER MAINTENANCE SERVICES	7,057,890
220205	TRAINING - GENERAL	599,679
22020501	LOCAL TRAINING	599,679
220206	OTHER SERVICES - GENERAL	15,502,431
22020601	SECURITY SERVICES	936,416
22020603	OFFICE RENT	8,847,160
22020604	RESIDENTIAL RENT	5,098,306
22020606	CLEANING & FUMIGATION SERVICES	620,549
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,549,436
22020701	FINANCIAL CONSULTING	437,694
22020702	INFORMATION TECHNOLOGY CONSULTING	667,755
22020703	LEGAL SERVICES	443,987
220208	FUEL & LUBRICANTS - GENERAL	4,714,202

0119009047 FOREIGN MISSION: JAKARTA

CODE	LINE ITEM	AMOUNT
22020801	MOTOR VEHICLE FUEL COST	2,217,826
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,496,376
220209	FINANCIAL CHARGES - GENERAL	4,322,835
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,474,990
22020902	INSURANCE PREMIUM	2,500,989
22020904	OTHER CRF BANK CHARGES	346,856
220210	MISCELLANEOUS	56,525,907
22021001	REFRESHMENT & MEALS	2,343,097
22021002	HONORARIUM & SITTING ALLOWANCE	390,970
22021003	PUBLICITY & ADVERTISEMENTS	1,204,988
22021004	MEDICAL EXPENSES	9,567,264
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	39,158,908
22021006	POSTAGES & COURIER SERVICES	1,143,498
22021007	WELFARE PACKAGES	1,848,050
22021009	SPORTING ACTIVITIES	869,132
	TOTAL PERSONNEL	115,695,573
	TOTAL OVERHEAD	138,872,394
	TOTAL RECURRENT	254,567,967
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	254,567,967

2015 FGN BUD

0119009048 FOREIGN MISSION: JEDDAH

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	379,604,522
21	PERSONNEL COST	194,472,696
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	194,472,696
210201	ALLOWANCES	194,472,696
21020102	FOREIGN SERVICE	194,472,696
22	OTHER RECURRENT COSTS	185,131,826
2202	OVERHEAD COST	185,131,826
220201	TRAVEL& TRANSPORT - GENERAL	16,871,707
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,665,037
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,216,670
220202	UTILITIES - GENERAL	31,064,334
22020201	ELECTRICITY CHARGES	6,569,260
22020202	TELEPHONE CHARGES	5,103,384
22020203	INTERNET ACCESS CHARGES	1,056,406
22020204	SATELLITE BROADCASTING ACCESS CHARGES	775,780
22020205	WATER RATES	2,322,925
22020206	SEWERAGE CHARGES	15,236,579
220203	MATERIALS & SUPPLIES - GENERAL	13,432,083
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,874,414
22020302	BOOKS	1,026,245
22020303	NEWSPAPERS	200,524
22020304	MAGAZINES & PERIODICALS	634,696
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,532,508
22020306	PRINTING OF SECURITY DOCUMENTS	2,050,225
22020307	DRUGS & MEDICAL SUPPLIES	2,435,901
22020309	UNIFORMS & OTHER CLOTHING	1,338,785
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,338,785
220204	MAINTENANCE SERVICES - GENERAL	15,218,153
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,606,751
22020402	MAINTENANCE OF OFFICE FURNITURE	1,278,309
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,025,296
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,347,487
22020406	OTHER MAINTENANCE SERVICES	960,310
220205	TRAINING - GENERAL	807,999
22020501	LOCAL TRAINING	807,999
220206	OTHER SERVICES - GENERAL	15,216,512
22020601	SECURITY SERVICES	1,061,713
22020603	OFFICE RENT	6,439,409
22020604	RESIDENTIAL RENT	7,203,299
22020606	CLEANING & FUMIGATION SERVICES	512,091
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,221,606
22020701	FINANCIAL CONSULTING	321,952

22020702	INFORMATION TECHNOLOGY CONSULTING	401,240
22020703	LEGAL SERVICES	498,414
220208	FUEL & LUBRICANTS - GENERAL	6,568,711
22020801	MOTOR VEHICLE FUEL COST	2,588,267

2015 FGN BUD

0119009048 FOREIGN MISSION: JEDDAH

CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,980,444
220209	FINANCIAL CHARGES - GENERAL	6,246,356
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,059,643
22020902	INSURANCE PREMIUM	3,716,343
22020904	OTHER CRF BANK CHARGES	470,370
220210	MISCELLANEOUS	78,484,365
22021001	REFRESHMENT & MEALS	2,315,969
22021002	HONORARIUM & SITTING ALLOWANCE	526,790
22021003	PUBLICITY & ADVERTISEMENTS	1,622,181
22021004	MEDICAL EXPENSES	8,871,402
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	60,235,109
22021006	POSTAGES & COURIER SERVICES	1,540,733
22021007	WELFARE PACKAGES	2,355,901
22021009	SPORTING ACTIVITIES	1,016,280
	TOTAL PERSONNEL	194,472,696
	TOTAL OVERHEAD	185,131,826
	TOTAL RECURRENT	379,604,522
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	379,604,522

2015 FGN BUD

0119009049 FOREIGN MISSION: JOHANNESBURG

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	374,820,838
21	PERSONNEL COST	171,906,667
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	171,906,667
210201	ALLOWANCES	171,906,667
21020102	FOREIGN SERVICE	171,906,667
22	OTHER RECURRENT COSTS	202,914,171
2202	OVERHEAD COST	202,914,171
220201	TRAVEL& TRANSPORT - GENERAL	26,170,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,483,441
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,686,959
220202	UTILITIES - GENERAL	15,143,493
22020201	ELECTRICITY CHARGES	5,921,260
22020202	TELEPHONE CHARGES	5,155,632
22020203	INTERNET ACCESS CHARGES	766,737
22020204	SATELLITE BROADCASTING ACCESS CHARGES	563,908
22020205	WATER RATES	1,185,978
22020206	SEWERAGE CHARGES	1,549,978
220203	MATERIALS & SUPPLIES - GENERAL	10,896,905
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,889,234
22020302	BOOKS	890,833
22020303	NEWSPAPERS	204,998
22020304	MAGAZINES & PERIODICALS	435,612
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,509,049
22020306	PRINTING OF SECURITY DOCUMENTS	2,699,091
22020307	DRUGS & MEDICAL SUPPLIES	1,567,952
22020309	UNIFORMS & OTHER CLOTHING	700,136
220204	MAINTENANCE SERVICES - GENERAL	3,768,034
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	907,793
22020402	MAINTENANCE OF OFFICE FURNITURE	696,992
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	501,456
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	971,652
22020406	OTHER MAINTENANCE SERVICES	690,141
220205	TRAINING - GENERAL	597,554
22020501	LOCAL TRAINING	597,554
220206	OTHER SERVICES - GENERAL	9,869,441
22020601	SECURITY SERVICES	915,902
22020603	OFFICE RENT	4,399,591
22020604	RESIDENTIAL RENT	4,553,948
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,524,981

22020701	FINANCIAL CONSULTING	438,038
22020702	INFORMATION TECHNOLOGY CONSULTING	651,998
22020703	LEGAL SERVICES	434,945
220208	FUEL & LUBRICANTS - GENERAL	4,353,572
22020801	MOTOR VEHICLE FUEL COST	2,168,883
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,184,689
220209	FINANCIAL CHARGES - GENERAL	2,996,222

2015 FGN BUD

0119009049 FOREIGN MISSION: JOHANNESBURG

CODE	LINE ITEM	AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,349,982
22020902	INSURANCE PREMIUM	1,432,150
22020904	OTHER CRF BANK CHARGES	214,090
220210	MISCELLANEOUS	127,593,569
22021001	REFRESHMENT & MEALS	2,320,727
22021002	HONORARIUM & SITTING ALLOWANCE	382,344
22021003	PUBLICITY & ADVERTISEMENTS	1,171,125
22021004	MEDICAL EXPENSES	12,090,019
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	108,757,784
22021006	POSTAGES & COURIER SERVICES	921,965
22021007	WELFARE PACKAGES	1,107,474
22021009	SPORTING ACTIVITIES	842,131
	TOTAL PERSONNEL	171,906,667
	TOTAL OVERHEAD	202,914,171
	TOTAL RECURRENT	374,820,838
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	374,820,838

2015 FGN BUD

0119009050 FOREIGN MISSION: KAMPALA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	181,929,771
21	PERSONNEL COST	113,103,474
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	113,103,474
210201	ALLOWANCES	113,103,474
21020102	FOREIGN SERVICE	113,103,474
22	OTHER RECURRENT COSTS	68,826,297
2202	OVERHEAD COST	68,826,297
220201	TRAVEL& TRANSPORT - GENERAL	4,625,575
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,113,451
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,512,124
220202	UTILITIES - GENERAL	9,649,249
22020201	ELECTRICITY CHARGES	4,668,592
22020202	TELEPHONE CHARGES	3,305,987
22020203	INTERNET ACCESS CHARGES	253,472
22020204	SATELLITE BROADCASTING ACCESS CHARGES	186,140
22020205	WATER RATES	557,360
22020206	SEWERAGE CHARGES	677,698
220203	MATERIALS & SUPPLIES - GENERAL	4,765,372
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,384,839
22020302	BOOKS	294,224
22020303	NEWSPAPERS	67,769
22020304	MAGAZINES & PERIODICALS	153,248
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,196,277
22020306	PRINTING OF SECURITY DOCUMENTS	531,867
22020307	DRUGS & MEDICAL SUPPLIES	584,467
22020309	UNIFORMS & OTHER CLOTHING	231,455
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	321,226
220204	MAINTENANCE SERVICES - GENERAL	6,977,702
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,906,043
22020402	MAINTENANCE OF OFFICE FURNITURE	306,715
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,725,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,424,020
22020405	MAINTENANCE OF PLANTS/GENERATORS	184,223
22020406	OTHER MAINTENANCE SERVICES	1,431,121
220205	TRAINING - GENERAL	193,870
22020501	LOCAL TRAINING	193,870
220206	OTHER SERVICES - GENERAL	7,266,156
22020601	SECURITY SERVICES	1,403,439

22020603	OFFICE RENT	2,171,109
22020604	RESIDENTIAL RENT	3,490,654
22020606	CLEANING & FUMIGATION SERVICES	200,954
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	380,677
22020701	FINANCIAL CONSULTING	141,502
22020702	INFORMATION TECHNOLOGY CONSULTING	115,505
22020703	LEGAL SERVICES	123,670
220208	FUEL & LUBRICANTS - GENERAL	2,679,003

2015 FGN BUD

0119009050 FOREIGN MISSION: KAMPALA

CODE	LINE ITEM	AMOUNT
22020801	MOTOR VEHICLE FUEL COST	616,001
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	885,002
22020803	PLANT / GENERATOR FUEL COST	1,178,000
220209	FINANCIAL CHARGES - GENERAL	1,486,321
22020901	BANK CHARGES (OTHER THAN INTEREST)	342,151
22020902	INSURANCE PREMIUM	1,031,644
22020904	OTHER CRF BANK CHARGES	112,526
220210	MISCELLANEOUS	30,802,372
22021001	REFRESHMENT & MEALS	667,199
22021002	HONORARIUM & SITTING ALLOWANCE	162,397
22021003	PUBLICITY & ADVERTISEMENTS	289,222
22021004	MEDICAL EXPENSES	3,593,229
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	25,241,120
22021006	POSTAGES & COURIER SERVICES	269,682
22021007	WELFARE PACKAGES	461,127
22021009	SPORTING ACTIVITIES	118,396
	TOTAL PERSONNEL	113,103,474
	TOTAL OVERHEAD	68,826,297
	TOTAL RECURRENT	181,929,771
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	181,929,771

2015 FGN BUD

0119009051 FOREIGN MISSION: KHARTOUM

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	197,334,735
21	PERSONNEL COST	113,332,462
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	113,332,462
210201	ALLOWANCES	113,332,462
21020102	FOREIGN SERVICE	113,332,462
22	OTHER RECURRENT COSTS	84,002,273
2202	OVERHEAD COST	84,002,273
220201	TRAVEL& TRANSPORT - GENERAL	7,625,575
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,613,451
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,012,124
220202	UTILITIES - GENERAL	11,710,112
22020201	ELECTRICITY CHARGES	6,698,592
22020202	TELEPHONE CHARGES	3,336,850
22020203	INTERNET ACCESS CHARGES	253,472
22020204	SATELLITE BROADCASTING ACCESS CHARGES	186,140
22020205	WATER RATES	557,360
22020206	SEWERAGE CHARGES	677,698
220203	MATERIALS & SUPPLIES - GENERAL	4,880,485
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,394,839
22020302	BOOKS	294,224
22020303	NEWSPAPERS	182,882
22020304	MAGAZINES & PERIODICALS	153,248
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,196,277
22020306	PRINTING OF SECURITY DOCUMENTS	531,867
22020307	DRUGS & MEDICAL SUPPLIES	584,467
22020309	UNIFORMS & OTHER CLOTHING	231,455
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	321,226
220204	MAINTENANCE SERVICES - GENERAL	6,977,702
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,906,043
22020402	MAINTENANCE OF OFFICE FURNITURE	306,715
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,725,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,424,020
22020405	MAINTENANCE OF PLANTS/GENERATORS	184,223

22020406	OTHER MAINTENANCE SERVICES	1,431,121
220205	TRAINING - GENERAL	193,870
22020501	LOCAL TRAINING	193,870
220206	OTHER SERVICES - GENERAL	7,266,156
22020601	SECURITY SERVICES	1,403,439
22020603	OFFICE RENT	2,171,109
22020604	RESIDENTIAL RENT	3,490,654
22020606	CLEANING & FUMIGATION SERVICES	200,954
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	380,677
22020701	FINANCIAL CONSULTING	141,502
22020702	INFORMATION TECHNOLOGY CONSULTING	115,505
22020703	LEGAL SERVICES	123,670
220208	FUEL & LUBRICANTS - GENERAL	2,679,003

2015 FGN BUDI

0119009051 FOREIGN MISSION: KHARTOUM

CODE	LINE ITEM	AMOUNT
22020801	MOTOR VEHICLE FUEL COST	616,001
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	885,002
22020803	PLANT / GENERATOR FUEL COST	1,178,000
220209	FINANCIAL CHARGES - GENERAL	1,486,321
22020901	BANK CHARGES (OTHER THAN INTEREST)	342,151
22020902	INSURANCE PREMIUM	1,031,644
22020904	OTHER CRF BANK CHARGES	112,526
220210	MISCELLANEOUS	40,802,372
22021001	REFRESHMENT & MEALS	667,199
22021002	HONORARIUM & SITTING ALLOWANCE	162,397
22021003	PUBLICITY & ADVERTISEMENTS	289,222
22021004	MEDICAL EXPENSES	8,593,229
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	30,241,120
22021006	POSTAGES & COURIER SERVICES	269,682
22021007	WELFARE PACKAGES	461,127
22021009	SPORTING ACTIVITIES	118,396
	TOTAL PERSONNEL	113,332,462
	TOTAL OVERHEAD	84,002,273
	TOTAL RECURRENT	197,334,735
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	197,334,735

2015 FGN BUDI

0119009052 FOREIGN MISSION: KIEV

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	253,321,719
21	PERSONNEL COST	115,979,512
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	115,979,512
210201	ALLOWANCES	115,979,512
21020102	FOREIGN SERVICE	115,979,512
22	OTHER RECURRENT COSTS	137,342,207
2202	OVERHEAD COST	137,342,207
220201	TRAVEL & TRANSPORT - GENERAL	5,145,603
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,119,776
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,025,827
220202	UTILITIES - GENERAL	12,384,028
22020201	ELECTRICITY CHARGES	4,728,714
22020202	TELEPHONE CHARGES	3,948,714
22020203	INTERNET ACCESS CHARGES	376,058
22020204	SATELLITE BROADCASTING ACCESS CHARGES	223,134
22020205	WATER RATES	1,666,695
22020206	SEWERAGE CHARGES	1,440,713
220203	MATERIALS & SUPPLIES - GENERAL	6,831,391
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,467,423
22020302	BOOKS	468,674
22020303	NEWSPAPERS	154,017
22020304	MAGAZINES & PERIODICALS	248,282
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,535,341
22020306	PRINTING OF SECURITY DOCUMENTS	663,292
22020307	DRUGS & MEDICAL SUPPLIES	1,228,300
22020309	UNIFORMS & OTHER CLOTHING	436,020
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	630,042
220204	MAINTENANCE SERVICES - GENERAL	6,935,744

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,212,070
22020402	MAINTENANCE OF OFFICE FURNITURE	597,063
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,068,164
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	534,788
22020406	OTHER MAINTENANCE SERVICES	523,659
220205	TRAINING - GENERAL	340,604
22020501	LOCAL TRAINING	340,604
220206	OTHER SERVICES - GENERAL	9,721,058
22020601	SECURITY SERVICES	588,015
22020603	OFFICE RENT	4,056,722
22020604	RESIDENTIAL RENT	4,845,211
22020606	CLEANING & FUMIGATION SERVICES	231,110
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	737,874
22020701	FINANCIAL CONSULTING	221,588
22020702	INFORMATION TECHNOLOGY CONSULTING	289,772
22020703	LEGAL SERVICES	226,514
220208	FUEL & LUBRICANTS - GENERAL	5,131,691
22020801	MOTOR VEHICLE FUEL COST	1,529,508

2015 FGN BUD

0119009052 FOREIGN MISSION: KIEV

CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,602,183
220209	FINANCIAL CHARGES - GENERAL	3,828,549
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000
22020902	INSURANCE PREMIUM	2,571,854
22020904	OTHER CRF BANK CHARGES	256,695
220210	MISCELLANEOUS	86,285,665
22021001	REFRESHMENT & MEALS	1,543,593
22021002	HONORARIUM & SITTING ALLOWANCE	287,259
22021003	PUBLICITY & ADVERTISEMENTS	684,573
22021004	MEDICAL EXPENSES	6,689,898
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	74,923,127
22021006	POSTAGES & COURIER SERVICES	640,164
22021007	WELFARE PACKAGES	1,084,348
22021009	SPORTING ACTIVITIES	432,703
	TOTAL PERSONNEL	115,979,512
	TOTAL OVERHEAD	137,342,207
	TOTAL RECURRENT	253,321,719
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	253,321,719

2015 FGN BUD

0119009053 FOREIGN MISSION: KIGALI RWANDA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	145,258,242
21	PERSONNEL COST	106,404,640
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	106,404,640
210201	ALLOWANCES	106,404,640
21020102	FOREIGN SERVICE	106,404,640
22	OTHER RECURRENT COSTS	38,853,602
2202	OVERHEAD COST	38,853,602
220201	TRAVEL& TRANSPORT - GENERAL	2,125,565
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,002,323
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,123,242
220202	UTILITIES - GENERAL	3,490,224
22020201	ELECTRICITY CHARGES	1,024,994
22020202	TELEPHONE CHARGES	1,515,000
22020205	WATER RATES	950,230
220203	MATERIALS & SUPPLIES - GENERAL	1,914,552
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,323,400
22020309	UNIFORMS & OTHER CLOTHING	290,167
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	300,985
220206	OTHER SERVICES - GENERAL	14,430,523
22020603	OFFICE RENT	3,200,100
22020604	RESIDENTIAL RENT	11,230,423
220208	FUEL & LUBRICANTS - GENERAL	1,113,319
22020801	MOTOR VEHICLE FUEL COST	523,098
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	590,221
220209	FINANCIAL CHARGES - GENERAL	1,004,742

22020901	BANK CHARGES (OTHER THAN INTEREST)	49,021
22020902	INSURANCE PREMIUM	895,900
22020904	OTHER CRF BANK CHARGES	59,821
220210	MISCELLANEOUS	14,774,677
22021001	REFRESHMENT & MEALS	491,112
22021002	HONORARIUM & SITTING ALLOWANCE	297,331
22021003	PUBLICITY & ADVERTISEMENTS	124,009
22021004	MEDICAL EXPENSES	2,304,567
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	11,557,658
	TOTAL PERSONNEL	106,404,640
	TOTAL OVERHEAD	38,853,602
	TOTAL RECURRENT	145,258,242
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	145,258,242

2015 FGN BUD

0119009054 FOREIGN MISSION: KINGSTON

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	196,082,251
21	PERSONNEL COST	112,551,635
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	112,551,635
210201	ALLOWANCES	112,551,635
21020102	FOREIGN SERVICE	112,551,635
22	OTHER RECURRENT COSTS	83,530,616
2202	OVERHEAD COST	83,530,616
220201	TRAVEL& TRANSPORT - GENERAL	9,595,017
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,075,303
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,519,714
220202	UTILITIES - GENERAL	6,737,017
22020201	ELECTRICITY CHARGES	2,772,941
22020202	TELEPHONE CHARGES	2,027,325
22020203	INTERNET ACCESS CHARGES	246,115
22020204	SATELLITE BROADCASTING ACCESS CHARGES	204,173
22020205	WATER RATES	661,074
22020206	SEWERAGE CHARGES	825,389
220203	MATERIALS & SUPPLIES - GENERAL	5,030,362
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,541,761
22020302	BOOKS	301,762
22020303	NEWSPAPERS	52,539
22020304	MAGAZINES & PERIODICALS	159,260
22020305	PRINTING OF NON SECURITY DOCUMENTS	922,903
22020306	PRINTING OF SECURITY DOCUMENTS	799,363
22020307	DRUGS & MEDICAL SUPPLIES	698,089
22020309	UNIFORMS & OTHER CLOTHING	216,051
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	338,634
220204	MAINTENANCE SERVICES - GENERAL	7,416,290
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,230,420
22020402	MAINTENANCE OF OFFICE FURNITURE	1,818,819
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,629,377
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	371,486
22020405	MAINTENANCE OF PLANTS/GENERATORS	151,556
22020406	OTHER MAINTENANCE SERVICES	214,632
220205	TRAINING - GENERAL	657,513
22020501	LOCAL TRAINING	657,513
220206	OTHER SERVICES - GENERAL	12,113,628
22020601	SECURITY SERVICES	1,413,383
22020603	OFFICE RENT	3,137,418
22020604	RESIDENTIAL RENT	5,856,520
22020606	CLEANING & FUMIGATION SERVICES	1,706,307
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	533,674
22020701	FINANCIAL CONSULTING	143,221
22020702	INFORMATION TECHNOLOGY CONSULTING	194,272
22020703	LEGAL SERVICES	196,181
220208	FUEL & LUBRICANTS - GENERAL	2,110,837

2015 FGN BUD

0119009054 FOREIGN MISSION: KINGSTON

CODE	LINE ITEM	AMOUNT
22020801	MOTOR VEHICLE FUEL COST	779,064
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,331,773

220209	FINANCIAL CHARGES - GENERAL	2,009,800
22020901	BANK CHARGES (OTHER THAN INTEREST)	640,311
22020902	INSURANCE PREMIUM	1,245,258
22020904	OTHER CRF BANK CHARGES	124,231
220210	MISCELLANEOUS	37,326,478
22021001	REFRESHMENT & MEALS	1,047,609
22021002	HONORARIUM & SITTING ALLOWANCE	132,595
22021003	PUBLICITY & ADVERTISEMENTS	431,482
22021004	MEDICAL EXPENSES	4,519,521
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	29,738,641
22021006	POSTAGES & COURIER SERVICES	404,800
22021007	WELFARE PACKAGES	771,680
22021009	SPORTING ACTIVITIES	280,150
	TOTAL PERSONNEL	112,551,635
	TOTAL OVERHEAD	83,530,616
	TOTAL RECURRENT	196,082,251
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	196,082,251

2015 FGN BUD

0119009055 FOREIGN MISSION: KINSHASA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	189,586,352
21	PERSONNEL COST	120,658,365
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	120,658,365
210201	ALLOWANCES	120,658,365
21020102	FOREIGN SERVICE	120,658,365
22	OTHER RECURRENT COSTS	68,927,987
2202	OVERHEAD COST	68,927,987
220201	TRAVEL& TRANSPORT - GENERAL	4,125,575
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,113,451
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,012,124
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
220202	UTILITIES - GENERAL	8,854,261
22020201	ELECTRICITY CHARGES	3,968,592
22020202	TELEPHONE CHARGES	3,210,999
22020203	INTERNET ACCESS CHARGES	253,472
22020204	SATELLITE BROADCASTING ACCESS CHARGES	186,140
22020205	WATER RATES	557,360
22020206	SEWERAGE CHARGES	677,698
220203	MATERIALS & SUPPLIES - GENERAL	4,765,372
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,384,839
22020302	BOOKS	294,224
22020303	NEWSPAPERS	67,769
22020304	MAGAZINES & PERIODICALS	153,248
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,196,277
22020306	PRINTING OF SECURITY DOCUMENTS	531,867
22020307	DRUGS & MEDICAL SUPPLIES	584,467
22020309	UNIFORMS & OTHER CLOTHING	231,455
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	321,226
220204	MAINTENANCE SERVICES - GENERAL	6,977,702
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,906,043
22020402	MAINTENANCE OF OFFICE FURNITURE	306,715
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,725,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,424,020
22020405	MAINTENANCE OF PLANTS/GENERATORS	184,223
22020406	OTHER MAINTENANCE SERVICES	1,431,121
220205	TRAINING - GENERAL	590,548
22020501	LOCAL TRAINING	193,870
22020502	INTERNATIONAL TRAINING	396,678
220206	OTHER SERVICES - GENERAL	7,266,156
22020601	SECURITY SERVICES	1,403,439
22020603	OFFICE RENT	2,171,109
22020604	RESIDENTIAL RENT	3,490,654
22020606	CLEANING & FUMIGATION SERVICES	200,954
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	380,677
22020701	FINANCIAL CONSULTING	141,502

2015 FGN BUD

0119009055

FOREIGN MISSION: KINSHASA

CODE	LINE ITEM	AMOUNT
22020702	INFORMATION TECHNOLOGY CONSULTING	115,505
22020703	LEGAL SERVICES	123,670
220208	FUEL & LUBRICANTS - GENERAL	2,679,003
22020801	MOTOR VEHICLE FUEL COST	616,001
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	885,002
22020803	PLANT / GENERATOR FUEL COST	1,178,000
220209	FINANCIAL CHARGES - GENERAL	1,486,321
22020901	BANK CHARGES (OTHER THAN INTEREST)	342,151
22020902	INSURANCE PREMIUM	1,031,644
22020904	OTHER CRF BANK CHARGES	112,526
220210	MISCELLANEOUS	31,802,372
22021001	REFRESHMENT & MEALS	667,199
22021002	HONORARIUM & SITTING ALLOWANCE	162,397
22021003	PUBLICITY & ADVERTISEMENTS	289,222
22021004	MEDICAL EXPENSES	4,593,229
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	25,241,120
22021006	POSTAGES & COURIER SERVICES	269,682
22021007	WELFARE PACKAGES	461,127
22021009	SPORTING ACTIVITIES	118,396
	TOTAL PERSONNEL	120,658,365
	TOTAL OVERHEAD	68,927,987
	TOTAL RECURRENT	189,586,352
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	189,586,352

2015 FGN BUDI

0119009056

FOREIGN MISSION: KUALA LUMPUR

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	260,650,817
21	PERSONNEL COST	145,501,696
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	145,501,696
210201	ALLOWANCES	145,501,696
21020102	FOREIGN SERVICE	145,501,696
22	OTHER RECURRENT COSTS	115,149,121
2202	OVERHEAD COST	115,149,121
220201	TRAVEL & TRANSPORT - GENERAL	13,616,384
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,005,298
220202	UTILITIES - GENERAL	17,074,918
22020201	ELECTRICITY CHARGES	5,344,490
22020202	TELEPHONE CHARGES	5,395,209
22020203	INTERNET ACCESS CHARGES	504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,370,000
22020205	WATER RATES	2,110,290
22020206	SEWERAGE CHARGES	2,350,000
220203	MATERIALS & SUPPLIES - GENERAL	8,446,405
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,373,885
22020302	BOOKS	135,000
22020303	NEWSPAPERS	305,278
22020304	MAGAZINES & PERIODICALS	586,109
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,784,027
22020306	PRINTING OF SECURITY DOCUMENTS	1,457,917
22020307	DRUGS & MEDICAL SUPPLIES	1,164,289
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	639,900
220204	MAINTENANCE SERVICES - GENERAL	7,707,238
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE	610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,390,850
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	644,060
22020406	OTHER MAINTENANCE SERVICES	1,859,443
220205	TRAINING - GENERAL	386,200
22020501	LOCAL TRAINING	386,200
220206	OTHER SERVICES - GENERAL	14,002,290
22020601	SECURITY SERVICES	603,062
22020603	OFFICE RENT	4,855,818
22020604	RESIDENTIAL RENT	8,420,935
22020606	CLEANING & FUMIGATION SERVICES	122,475

220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	939,116
22020701	FINANCIAL CONSULTING	350,987
22020702	INFORMATION TECHNOLOGY CONSULTING	301,931
22020703	LEGAL SERVICES	286,198
220208	FUEL & LUBRICANTS - GENERAL	4,165,850
22020801	MOTOR VEHICLE FUEL COST	2,380,506
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,785,344

2015 FGN BUDI

0119009056 FOREIGN MISSION: KUALA LUMPUR

CODE	LINE ITEM	AMOUNT
220209	FINANCIAL CHARGES - GENERAL	3,027,986
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,080,000
22020902	INSURANCE PREMIUM	1,800,986
22020904	OTHER CRF BANK CHARGES	147,000
220210	MISCELLANEOUS	45,782,734
22021001	REFRESHMENT & MEALS	2,254,294
22021003	PUBLICITY & ADVERTISEMENTS	225,900
22021004	MEDICAL EXPENSES	4,928,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	34,180,448
22021006	POSTAGES & COURIER SERVICES	775,350
22021007	WELFARE PACKAGES	2,863,862
22021009	SPORTING ACTIVITIES	554,580
	TOTAL PERSONNEL	145,501,696
	TOTAL OVERHEAD	115,149,121
	TOTAL RECURRENT	260,650,817
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	260,650,817

2015 FGN BUDI

0119009057 FOREIGN MISSION: KUWAIT

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	236,984,249
21	PERSONNEL COST	115,402,480
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	115,402,480
210201	ALLOWANCES	115,402,480
21020102	FOREIGN SERVICE	115,402,480
22	OTHER RECURRENT COSTS	121,581,769
2202	OVERHEAD COST	121,581,769
220201	TRAVEL& TRANSPORT - GENERAL	12,016,384
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,405,298
220202	UTILITIES - GENERAL	19,630,637
22020201	ELECTRICITY CHARGES	5,899,409
22020202	TELEPHONE CHARGES	5,395,209
22020203	INTERNET ACCESS CHARGES	504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,370,800
22020205	WATER RATES	3,110,290
22020206	SEWERAGE CHARGES	3,350,000
220203	MATERIALS & SUPPLIES - GENERAL	15,907,475
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,373,885
22020302	BOOKS	586,109
22020303	NEWSPAPERS	135,000
22020304	MAGAZINES & PERIODICALS	305,278
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,784,027
22020306	PRINTING OF SECURITY DOCUMENTS	3,457,917
22020307	DRUGS & MEDICAL SUPPLIES	3,164,289
22020309	UNIFORMS & OTHER CLOTHING	1,461,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	639,900
220204	MAINTENANCE SERVICES - GENERAL	8,118,783
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE	610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,835,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	644,060
22020405	MAINTENANCE OF PLANTS/GENERATORS	366,982
22020406	OTHER MAINTENANCE SERVICES	459,000
220205	TRAINING - GENERAL	386,200
22020501	LOCAL TRAINING	386,200
220206	OTHER SERVICES - GENERAL	7,079,815
22020601	SECURITY SERVICES	603,062

22020603	OFFICE RENT	555,818
22020604	RESIDENTIAL RENT	5,920,935
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	997,375
22020701	FINANCIAL CONSULTING	281,880
22020702	INFORMATION TECHNOLOGY CONSULTING	429,297
22020703	LEGAL SERVICES	286,198
220208	FUEL & LUBRICANTS - GENERAL	5,118,052
22020801	MOTOR VEHICLE FUEL COST	2,380,506

2015 FGN BUD

0119009057 FOREIGN MISSION: KUWAIT

CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,785,344
22020806	COOKING GAS/FUEL COST	952,202
220209	FINANCIAL CHARGES - GENERAL	1,080,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,080,000
220210	MISCELLANEOUS	51,247,048
22021001	REFRESHMENT & MEALS	2,754,294
22021002	HONORARIUM & SITTING ALLOWANCE	315,191
22021003	PUBLICITY & ADVERTISEMENTS	225,000
22021004	MEDICAL EXPENSES	3,528,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	36,796,836
22021006	POSTAGES & COURIER SERVICES	775,350
22021007	WELFARE PACKAGES	5,863,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	251,790
22021009	SPORTING ACTIVITIES	736,425
	TOTAL PERSONNEL	115,402,480
	TOTAL OVERHEAD	121,581,769
	TOTAL RECURRENT	236,984,249
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	236,984,249

2015 FGN BUD

0119009058 FOREIGN MISSION: LIBREVILLE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	234,143,925
21	PERSONNEL COST	143,409,378
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	143,409,378
210201	ALLOWANCES	143,409,378
21020102	FOREIGN SERVICE	143,409,378
22	OTHER RECURRENT COSTS	90,734,547
2202	OVERHEAD COST	90,734,547
220201	TRAVEL & TRANSPORT - GENERAL	7,827,440
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,022,336
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,805,104
220202	UTILITIES - GENERAL	4,836,701
22020201	ELECTRICITY CHARGES	2,507,761
22020202	TELEPHONE CHARGES	183,503
22020203	INTERNET ACCESS CHARGES	324,726
22020204	SATELLITE BROADCASTING ACCESS CHARGES	238,466
22020205	WATER RATES	714,042
22020206	SEWERAGE CHARGES	868,203
220203	MATERIALS & SUPPLIES - GENERAL	7,240,552
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,583,563
22020302	BOOKS	376,934
22020303	NEWSPAPERS	586,820
22020304	MAGAZINES & PERIODICALS	196,328
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,147,331
22020306	PRINTING OF SECURITY DOCUMENTS	937,605
22020307	DRUGS & MEDICAL SUPPLIES	1,503,923
22020309	UNIFORMS & OTHER CLOTHING	496,520
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	411,528
220204	MAINTENANCE SERVICES - GENERAL	6,436,016
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,116,065
22020402	MAINTENANCE OF OFFICE FURNITURE	392,938
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,466,889
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	928,934
22020405	MAINTENANCE OF PLANTS/GENERATORS	236,001
22020406	OTHER MAINTENANCE SERVICES	1,295,189
220205	TRAINING - GENERAL	848,370

22020501	LOCAL TRAINING	848,370
220206	OTHER SERVICES - GENERAL	18,430,390
22020601	SECURITY SERVICES	2,387,837
22020603	OFFICE RENT	5,286,793
22020604	RESIDENTIAL RENT	10,521,604
22020606	CLEANING & FUMIGATION SERVICES	234,156
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	641,362
22020701	FINANCIAL CONSULTING	181,218
22020702	INFORMATION TECHNOLOGY CONSULTING	276,086
22020703	LEGAL SERVICES	184,058
220208	FUEL & LUBRICANTS - GENERAL	2,499,495

2015 FGN BUDI

0119009058 FOREIGN MISSION: LIBREVILLE

CODE	LINE ITEM	AMOUNT
22020801	MOTOR VEHICLE FUEL COST	918,561
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,580,934
220209	FINANCIAL CHARGES - GENERAL	2,289,028
22020901	BANK CHARGES (OTHER THAN INTEREST)	694,562
22020902	INSURANCE PREMIUM	1,449,766
22020904	OTHER CRF BANK CHARGES	144,700
220210	MISCELLANEOUS	39,685,193
22021001	REFRESHMENT & MEALS	782,870
22021002	HONORARIUM & SITTING ALLOWANCE	161,929
22021003	PUBLICITY & ADVERTISEMENTS	498,638
22021004	MEDICAL EXPENSES	10,963,829
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	25,343,671
22021006	POSTAGES & COURIER SERVICES	853,605
22021007	WELFARE PACKAGES	723,993
22021009	SPORTING ACTIVITIES	356,658
	TOTAL PERSONNEL	143,409,378
	TOTAL OVERHEAD	90,734,547
	TOTAL RECURRENT	234,143,925
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	234,143,925

2015 FGN BUDI

0119009059 FOREIGN MISSION: LISBON

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	237,119,737
21	PERSONNEL COST	141,141,002
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	141,141,002
210201	ALLOWANCES	141,141,002
21020102	FOREIGN SERVICE	141,141,002
22	OTHER RECURRENT COSTS	95,978,735
2202	OVERHEAD COST	95,978,735
220201	TRAVEL& TRANSPORT - GENERAL	5,016,384
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,405,298
220202	UTILITIES - GENERAL	9,230,637
22020201	ELECTRICITY CHARGES	2,399,409
22020202	TELEPHONE CHARGES	1,895,209
22020203	INTERNET ACCESS CHARGES	404,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,070,800
22020205	WATER RATES	1,610,290
22020206	SEWERAGE CHARGES	1,850,000
220203	MATERIALS & SUPPLIES - GENERAL	9,620,309
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,073,885
22020302	BOOKS	486,109
22020303	NEWSPAPERS	247,834
22020304	MAGAZINES & PERIODICALS	205,278
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,284,027
22020306	PRINTING OF SECURITY DOCUMENTS	1,957,917
22020307	DRUGS & MEDICAL SUPPLIES	1,864,289
22020309	UNIFORMS & OTHER CLOTHING	1,061,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	439,900
220204	MAINTENANCE SERVICES - GENERAL	6,564,052
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,801,892
22020402	MAINTENANCE OF OFFICE FURNITURE	423,244
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,435,856

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	544,060
22020406	OTHER MAINTENANCE SERVICES	359,000
220205	TRAINING - GENERAL	286,200
22020501	LOCAL TRAINING	286,200
220206	OTHER SERVICES - GENERAL	11,602,507
22020601	SECURITY SERVICES	603,062
22020603	OFFICE RENT	5,178,509
22020604	RESIDENTIAL RENT	5,820,936
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	697,375
22020701	FINANCIAL CONSULTING	181,880
22020702	INFORMATION TECHNOLOGY CONSULTING	329,297
22020703	LEGAL SERVICES	186,198
220208	FUEL & LUBRICANTS - GENERAL	3,865,850
22020801	MOTOR VEHICLE FUEL COST	1,685,344
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,180,506

2015 FGN BUDI

0119009059 FOREIGN MISSION: LISBON

CODE	LINE ITEM	AMOUNT
220209	FINANCIAL CHARGES - GENERAL	567,749
22020901	BANK CHARGES (OTHER THAN INTEREST)	182,848
22020902	INSURANCE PREMIUM	104,901
22020904	OTHER CRF BANK CHARGES	280,000
220210	MISCELLANEOUS	48,527,672
22021001	REFRESHMENT & MEALS	2,254,294
22021002	HONORARIUM & SITTING ALLOWANCE	215,191
22021003	PUBLICITY & ADVERTISEMENTS	200,000
22021004	MEDICAL EXPENSES	7,808,643
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	30,923,877
22021006	POSTAGES & COURIER SERVICES	675,350
22021007	WELFARE PACKAGES	4,363,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,450,030
22021009	SPORTING ACTIVITIES	636,425
	TOTAL PERSONNEL	141,141,002
	TOTAL OVERHEAD	95,978,735
	TOTAL RECURRENT	237,119,737
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	237,119,737

2015 FGN BUDI

0119009060 FOREIGN MISSION: LOME

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	182,924,562
21	PERSONNEL COST	103,408,426
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	103,408,426
210201	ALLOWANCES	103,408,426
21020102	FOREIGN SERVICE	103,408,426
22	OTHER RECURRENT COSTS	79,516,136
2202	OVERHEAD COST	79,516,136
220201	TRAVEL & TRANSPORT - GENERAL	5,270,659
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,374,238
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,896,421
220202	UTILITIES - GENERAL	5,989,494
22020201	ELECTRICITY CHARGES	2,563,806
22020202	TELEPHONE CHARGES	1,232,302
22020203	INTERNET ACCESS CHARGES	331,984
22020204	SATELLITE BROADCASTING ACCESS CHARGES	243,796
22020205	WATER RATES	730,000
22020206	SEWERAGE CHARGES	887,606
220203	MATERIALS & SUPPLIES - GENERAL	5,199,053
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	903,310
22020302	BOOKS	385,358
22020303	NEWSPAPERS	88,761
22020304	MAGAZINES & PERIODICALS	200,716
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,172,972
22020306	PRINTING OF SECURITY DOCUMENTS	958,560
22020307	DRUGS & MEDICAL SUPPLIES	765,504
22020309	UNIFORMS & OTHER CLOTHING	303,147
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	420,725
220204	MAINTENANCE SERVICES - GENERAL	4,096,699

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,447,713
22020402	MAINTENANCE OF OFFICE FURNITURE	401,719
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,522,021
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	423,460
22020406	OTHER MAINTENANCE SERVICES	301,786
220205	TRAINING - GENERAL	253,921
22020501	LOCAL TRAINING	253,921
220206	OTHER SERVICES - GENERAL	9,283,180
22020601	SECURITY SERVICES	396,505
22020603	OFFICE RENT	2,337,900
22020604	RESIDENTIAL RENT	6,275,642
22020606	CLEANING & FUMIGATION SERVICES	273,133
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	655,760
22020701	FINANCIAL CONSULTING	185,332
22020702	INFORMATION TECHNOLOGY CONSULTING	282,257
22020703	LEGAL SERVICES	188,171
220208	FUEL & LUBRICANTS - GENERAL	2,504,239
22020801	MOTOR VEHICLE FUEL COST	939,090

2015 FGN BUD

0119009060 FOREIGN MISSION: LOME

CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,565,149
220209	FINANCIAL CHARGES - GENERAL	2,192,251
22020901	BANK CHARGES (OTHER THAN INTEREST)	710,085
22020902	INSURANCE PREMIUM	1,482,166
220210	MISCELLANEOUS	44,070,880
22021001	REFRESHMENT & MEALS	1,004,836
22021002	HONORARIUM & SITTING ALLOWANCE	165,548
22021003	PUBLICITY & ADVERTISEMENTS	509,782
22021004	MEDICAL EXPENSES	3,855,406
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	36,946,318
22021006	POSTAGES & COURIER SERVICES	484,189
22021007	WELFARE PACKAGES	740,173
22021009	SPORTING ACTIVITIES	364,628
	TOTAL PERSONNEL	103,408,426
	TOTAL OVERHEAD	79,516,136
	TOTAL RECURRENT	182,924,562
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	182,924,562

2015 FGN BUD

0119009061 FOREIGN MISSION: LONDON

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,222,750,002
21	PERSONNEL COST	659,445,293
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	659,445,293
210201	ALLOWANCES	659,445,293
21020102	FOREIGN SERVICE	659,445,293
22	OTHER RECURRENT COSTS	563,304,709
2202	OVERHEAD COST	563,304,709
220201	TRAVEL& TRANSPORT - GENERAL	46,180,387
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,493,428
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,686,959
220202	UTILITIES - GENERAL	47,643,493
22020201	ELECTRICITY CHARGES	20,921,260
22020202	TELEPHONE CHARGES	15,155,632
22020203	INTERNET ACCESS CHARGES	1,566,737
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,263,908
22020205	WATER RATES	4,185,978
22020206	SEWERAGE CHARGES	4,549,978
220203	MATERIALS & SUPPLIES - GENERAL	40,185,337
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,289,234
22020302	BOOKS	1,790,833
22020303	NEWSPAPERS	504,998
22020304	MAGAZINES & PERIODICALS	1,235,612
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,509,049
22020306	PRINTING OF SECURITY DOCUMENTS	5,599,091
22020307	DRUGS & MEDICAL SUPPLIES	4,567,952
22020309	UNIFORMS & OTHER CLOTHING	1,700,136

22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	12,988,432
220204	MAINTENANCE SERVICES - GENERAL	56,768,034
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22,007,793
22020402	MAINTENANCE OF OFFICE FURNITURE	2,596,992
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	26,601,456
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,571,652
22020406	OTHER MAINTENANCE SERVICES	2,990,141
220205	TRAINING - GENERAL	7,997,554
22020501	LOCAL TRAINING	7,997,554
220206	OTHER SERVICES - GENERAL	44,701,560
22020601	SECURITY SERVICES	8,915,902
22020603	OFFICE RENT	4,399,591
22020604	RESIDENTIAL RENT	8,553,948
22020606	CLEANING & FUMIGATION SERVICES	22,832,119
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,784,981
22020701	FINANCIAL CONSULTING	2,198,038
22020702	INFORMATION TECHNOLOGY CONSULTING	2,151,998
22020703	LEGAL SERVICES	2,434,945
220208	FUEL & LUBRICANTS - GENERAL	4,353,572
22020801	MOTOR VEHICLE FUEL COST	2,168,883

2015 FGN BUD

0119009061 FOREIGN MISSION: LONDON

CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,184,689
220209	FINANCIAL CHARGES - GENERAL	12,796,222
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,349,982
22020902	INSURANCE PREMIUM	1,432,150
22020904	OTHER CRF BANK CHARGES	10,014,090
220210	MISCELLANEOUS	295,893,569
22021001	REFRESHMENT & MEALS	5,220,727
22021002	HONORARIUM & SITTING ALLOWANCE	2,282,344
22021003	PUBLICITY & ADVERTISEMENTS	18,171,125
22021004	MEDICAL EXPENSES	6,090,019
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	5,757,784
22021006	POSTAGES & COURIER SERVICES	24,421,965
22021007	WELFARE PACKAGES	230,107,474
22021009	SPORTING ACTIVITIES	3,842,131
	TOTAL PERSONNEL	659,445,293
	TOTAL OVERHEAD	563,304,709
	TOTAL RECURRENT	1,222,750,002
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,222,750,002

2015 FGN BUD

0119009062 FOREIGN MISSION: LUANDA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	195,395,201
21	PERSONNEL COST	98,609,499
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	98,609,499
210201	ALLOWANCES	98,609,499
21020102	FOREIGN SERVICE	98,609,499
22	OTHER RECURRENT COSTS	96,785,702
2202	OVERHEAD COST	96,785,702
220201	TRAVEL& TRANSPORT - GENERAL	5,016,384
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,405,298
220202	UTILITIES - GENERAL	11,413,456
22020201	ELECTRICITY CHARGES	2,582,228
22020202	TELEPHONE CHARGES	1,895,209
22020203	INTERNET ACCESS CHARGES	404,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,070,800
22020205	WATER RATES	2,610,290
22020206	SEWERAGE CHARGES	2,850,000
220203	MATERIALS & SUPPLIES - GENERAL	13,477,475
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,073,885
22020302	BOOKS	486,109
22020303	NEWSPAPERS	105,000
22020304	MAGAZINES & PERIODICALS	205,278
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,284,027

22020306	PRINTING OF SECURITY DOCUMENTS	2,957,917
22020307	DRUGS & MEDICAL SUPPLIES	2,864,289
22020309	UNIFORMS & OTHER CLOTHING	1,061,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	439,900
220204	MAINTENANCE SERVICES - GENERAL	6,818,783
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,801,892
22020402	MAINTENANCE OF OFFICE FURNITURE	410,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,435,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	544,060
22020405	MAINTENANCE OF PLANTS/GENERATORS	266,982
22020406	OTHER MAINTENANCE SERVICES	359,000
220205	TRAINING - GENERAL	286,200
22020501	LOCAL TRAINING	286,200
220206	OTHER SERVICES - GENERAL	11,602,507
22020601	SECURITY SERVICES	603,062
22020603	OFFICE RENT	5,178,509
22020604	RESIDENTIAL RENT	5,820,936
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	697,375
22020701	FINANCIAL CONSULTING	181,880
22020702	INFORMATION TECHNOLOGY CONSULTING	329,297
22020703	LEGAL SERVICES	186,198
220208	FUEL & LUBRICANTS - GENERAL	3,865,850
22020801	MOTOR VEHICLE FUEL COST	1,685,344

2015 FGN BUD

0119009062 FOREIGN MISSION: LUANDA

CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,180,506
220209	FINANCIAL CHARGES - GENERAL	1,080,000
22020904	OTHER CRF BANK CHARGES	1,080,000
220210	MISCELLANEOUS	42,527,672
22021001	REFRESHMENT & MEALS	2,254,294
22021002	HONORARIUM & SITTING ALLOWANCE	215,191
22021003	PUBLICITY & ADVERTISEMENTS	200,000
22021004	MEDICAL EXPENSES	2,808,643
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	29,923,877
22021006	POSTAGES & COURIER SERVICES	675,350
22021007	WELFARE PACKAGES	4,363,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,450,030
22021009	SPORTING ACTIVITIES	636,425
	TOTAL PERSONNEL	98,609,499
	TOTAL OVERHEAD	96,785,702
	TOTAL RECURRENT	195,395,201
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	195,395,201

2015 FGN BUD

0119009063 FOREIGN MISSION: LUSAKA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	157,878,222
21	PERSONNEL COST	90,957,160
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	90,957,160
210201	ALLOWANCES	90,957,160
21020102	FOREIGN SERVICE	90,957,160
22	OTHER RECURRENT COSTS	66,921,062
2202	OVERHEAD COST	66,921,062
220201	TRAVEL& TRANSPORT - GENERAL	4,166,575
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,392,470
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,774,105
220202	UTILITIES - GENERAL	6,465,001
22020201	ELECTRICITY CHARGES	2,067,020
22020202	TELEPHONE CHARGES	1,560,960
22020203	INTERNET ACCESS CHARGES	306,502
22020204	SATELLITE BROADCASTING ACCESS CHARGES	125,083
22020205	WATER RATES	573,968
22020206	SEWERAGE CHARGES	1,831,468
220203	MATERIALS & SUPPLIES - GENERAL	4,048,997
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	733,976
22020302	BOOKS	255,780
22020303	NEWSPAPERS	60,948

22020304	MAGAZINES & PERIODICALS	125,310
22020305	PRINTING OF NON SECURITY DOCUMENTS	882,940
22020306	PRINTING OF SECURITY DOCUMENTS	664,985
22020307	DRUGS & MEDICAL SUPPLIES	706,747
22020309	UNIFORMS & OTHER CLOTHING	279,879
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	338,432
220204	MAINTENANCE SERVICES - GENERAL	3,938,264
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,036,593
22020402	MAINTENANCE OF OFFICE FURNITURE	270,885
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,928,442
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	290,957
22020405	MAINTENANCE OF PLANTS/GENERATORS	182,765
22020406	OTHER MAINTENANCE SERVICES	228,622
220205	TRAINING - GENERAL	142,431
22020501	LOCAL TRAINING	142,431
220206	OTHER SERVICES - GENERAL	5,042,096
22020601	SECURITY SERVICES	366,071
22020603	OFFICE RENT	1,858,453
22020604	RESIDENTIAL RENT	1,923,897
22020606	CLEANING & FUMIGATION SERVICES	893,675
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	455,427
22020701	FINANCIAL CONSULTING	121,107
22020702	INFORMATION TECHNOLOGY CONSULTING	160,592
22020703	LEGAL SERVICES	173,728
220208	FUEL & LUBRICANTS - GENERAL	1,712,024

2015 FGN BUD

0119009063 FOREIGN MISSION: LUSAKA

CODE	LINE ITEM	AMOUNT
22020801	MOTOR VEHICLE FUEL COST	667,009
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,045,015
220209	FINANCIAL CHARGES - GENERAL	1,730,564
22020901	BANK CHARGES (OTHER THAN INTEREST)	555,582
22020902	INSURANCE PREMIUM	1,068,402
22020904	OTHER CRF BANK CHARGES	106,580
220210	MISCELLANEOUS	39,219,683
22021001	REFRESHMENT & MEALS	927,709
22021002	HONORARIUM & SITTING ALLOWANCE	122,842
22021003	PUBLICITY & ADVERTISEMENTS	370,653
22021004	MEDICAL EXPENSES	2,296,189
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	34,335,263
22021006	POSTAGES & COURIER SERVICES	347,025
22021007	WELFARE PACKAGES	583,361
22021009	SPORTING ACTIVITIES	236,641
	TOTAL PERSONNEL	90,957,160
	TOTAL OVERHEAD	66,921,062
	TOTAL RECURRENT	157,878,222
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	157,878,222

2015 FGN BUD

0119009064 FOREIGN MISSION: MADRID

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	436,678,919
21	PERSONNEL COST	248,687,200
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	248,687,200
210201	ALLOWANCES	248,687,200
21020102	FOREIGN SERVICE	248,687,200
22	OTHER RECURRENT COSTS	187,991,719
2202	OVERHEAD COST	187,991,719
220201	TRAVEL& TRANSPORT - GENERAL	20,871,650
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,655,037
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,216,613
220202	UTILITIES - GENERAL	30,024,284
22020201	ELECTRICITY CHARGES	7,569,210
22020202	TELEPHONE CHARGES	7,103,384
22020203	INTERNET ACCESS CHARGES	3,016,406
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,775,780
22020205	WATER RATES	5,322,925
22020206	SEWERAGE CHARGES	5,236,579

220203	MATERIALS & SUPPLIES - GENERAL	13,432,083
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,874,414
22020302	BOOKS	1,026,245
22020303	NEWSPAPERS	200,524
22020304	MAGAZINES & PERIODICALS	634,696
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,532,508
22020306	PRINTING OF SECURITY DOCUMENTS	2,050,225
22020307	DRUGS & MEDICAL SUPPLIES	2,435,901
22020309	UNIFORMS & OTHER CLOTHING	1,338,785
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,338,785
220204	MAINTENANCE SERVICES - GENERAL	15,218,153
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,606,751
22020402	MAINTENANCE OF OFFICE FURNITURE	1,278,309
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,025,296
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,347,487
22020406	OTHER MAINTENANCE SERVICES	960,310
220205	TRAINING - GENERAL	807,999
22020501	LOCAL TRAINING	807,999
220206	OTHER SERVICES - GENERAL	26,016,512
22020601	SECURITY SERVICES	1,061,713
22020603	OFFICE RENT	9,439,409
22020604	RESIDENTIAL RENT	15,003,299
22020606	CLEANING & FUMIGATION SERVICES	512,091
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,221,606
22020701	FINANCIAL CONSULTING	321,952
22020702	INFORMATION TECHNOLOGY CONSULTING	401,240
22020703	LEGAL SERVICES	498,414
220208	FUEL & LUBRICANTS - GENERAL	6,568,711
22020801	MOTOR VEHICLE FUEL COST	2,588,267

2015 FGN BUD

0119009064 FOREIGN MISSION: MADRID

CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,980,444
220209	FINANCIAL CHARGES - GENERAL	6,246,356
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,059,643
22020902	INSURANCE PREMIUM	3,716,343
22020904	OTHER CRF BANK CHARGES	470,370
220210	MISCELLANEOUS	67,584,365
22021001	REFRESHMENT & MEALS	2,315,969
22021002	HONORARIUM & SITTING ALLOWANCE	526,790
22021003	PUBLICITY & ADVERTISEMENTS	1,622,181
22021004	MEDICAL EXPENSES	18,871,402
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	39,235,109
22021006	POSTAGES & COURIER SERVICES	1,540,733
22021007	WELFARE PACKAGES	2,455,901
22021009	SPORTING ACTIVITIES	1,016,280
	TOTAL PERSONNEL	248,687,200
	TOTAL OVERHEAD	187,991,719
	TOTAL RECURRENT	436,678,919
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	436,678,919

2015 FGN BUD

0119009065 FOREIGN MISSION: MALABO

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	219,935,676
21	PERSONNEL COST	116,457,064
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	116,457,064
210201	ALLOWANCES	116,457,064
21020102	FOREIGN SERVICE	116,457,064
22	OTHER RECURRENT COSTS	103,478,612
2202	OVERHEAD COST	103,478,612
220201	TRAVEL& TRANSPORT - GENERAL	5,146,266
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,768,667
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,377,599
220202	UTILITIES - GENERAL	8,956,867
22020201	ELECTRICITY CHARGES	2,889,728
22020202	TELEPHONE CHARGES	2,101,151
22020203	INTERNET ACCESS CHARGES	1,307,136

22020204	SATELLITE BROADCASTING ACCESS CHARGES	284,297
22020205	WATER RATES	1,567,792
22020206	SEWERAGE CHARGES	806,763
220203	MATERIALS & SUPPLIES - GENERAL	5,412,981
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,053,376
22020302	BOOKS	449,377
22020303	NEWSPAPERS	553,722
22020304	MAGAZINES & PERIODICALS	234,061
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,067,837
22020306	PRINTING OF SECURITY DOCUMENTS	517,804
22020307	DRUGS & MEDICAL SUPPLIES	692,676
22020309	UNIFORMS & OTHER CLOTHING	353,508
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	490,620
220204	MAINTENANCE SERVICES - GENERAL	9,424,816
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,188,219
22020402	MAINTENANCE OF OFFICE FURNITURE	1,068,456
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,441,041
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,093,809
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,281,370
22020406	OTHER MAINTENANCE SERVICES	1,351,921
220205	TRAINING - GENERAL	296,105
22020501	LOCAL TRAINING	296,105
220206	OTHER SERVICES - GENERAL	8,085,023
22020601	SECURITY SERVICES	462,376
22020603	OFFICE RENT	4,026,292
22020604	RESIDENTIAL RENT	3,206,232
22020606	CLEANING & FUMIGATION SERVICES	390,123
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	757,499
22020701	FINANCIAL CONSULTING	216,121
22020702	INFORMATION TECHNOLOGY CONSULTING	321,946
22020703	LEGAL SERVICES	219,432
220208	FUEL & LUBRICANTS - GENERAL	3,420,224

2015 FGN BUDI

0119009065 FOREIGN MISSION: MALABO

CODE	LINE ITEM	AMOUNT
22020801	MOTOR VEHICLE FUEL COST	1,595,099
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,825,125
220209	FINANCIAL CHARGES - GENERAL	2,727,957
22020901	BANK CHARGES (OTHER THAN INTEREST)	828,050
22020902	INSURANCE PREMIUM	1,727,397
22020904	OTHER CRF BANK CHARGES	172,510
220210	MISCELLANEOUS	59,250,874
22021001	REFRESHMENT & MEALS	1,171,964
22021002	HONORARIUM & SITTING ALLOWANCE	193,051
22021003	PUBLICITY & ADVERTISEMENTS	594,471
22021004	MEDICAL EXPENSES	5,495,900
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	49,942,490
22021006	POSTAGES & COURIER SERVICES	564,627
22021007	WELFARE PACKAGES	863,167
22021009	SPORTING ACTIVITIES	425,204
	TOTAL PERSONNEL	116,457,064
	TOTAL OVERHEAD	103,478,612
	TOTAL RECURRENT	219,935,676
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	219,935,676

2015 FGN BUDI

0119009066 FOREIGN MISSION: MANILLA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	241,541,215
21	PERSONNEL COST	139,125,686
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	139,125,686
210201	ALLOWANCES	139,125,686
21020102	FOREIGN SERVICE	139,125,686
22	OTHER RECURRENT COSTS	102,415,529
2202	OVERHEAD COST	102,415,529
220201	TRAVEL& TRANSPORT - GENERAL	4,146,266
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,068,667
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,077,599

220202	UTILITIES - GENERAL	8,456,867
22020201	ELECTRICITY CHARGES	2,389,728
22020202	TELEPHONE CHARGES	2,101,151
22020203	INTERNET ACCESS CHARGES	1,307,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	284,297
22020205	WATER RATES	1,567,792
22020206	SEWERAGE CHARGES	806,763
220203	MATERIALS & SUPPLIES - GENERAL	5,412,981
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,053,376
22020302	BOOKS	449,377
22020303	NEWSPAPERS	553,722
22020304	MAGAZINES & PERIODICALS	234,061
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,067,837
22020306	PRINTING OF SECURITY DOCUMENTS	517,804
22020307	DRUGS & MEDICAL SUPPLIES	692,676
22020309	UNIFORMS & OTHER CLOTHING	353,508
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	490,620
220204	MAINTENANCE SERVICES - GENERAL	9,424,816
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,188,219
22020402	MAINTENANCE OF OFFICE FURNITURE	1,068,456
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,441,041
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,093,809
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,281,370
22020406	OTHER MAINTENANCE SERVICES	1,351,921
220205	TRAINING - GENERAL	296,105
22020501	LOCAL TRAINING	296,105
220206	OTHER SERVICES - GENERAL	8,085,023
22020601	SECURITY SERVICES	462,376
22020603	OFFICE RENT	4,026,292
22020604	RESIDENTIAL RENT	3,206,232
22020606	CLEANING & FUMIGATION SERVICES	390,123
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	757,499
22020701	FINANCIAL CONSULTING	216,121
22020702	INFORMATION TECHNOLOGY CONSULTING	321,946
22020703	LEGAL SERVICES	219,432
220208	FUEL & LUBRICANTS - GENERAL	3,420,224

2015 FGN BUDI

0119009066 FOREIGN MISSION: MANILLA

CODE	LINE ITEM	AMOUNT
22020801	MOTOR VEHICLE FUEL COST	1,595,099
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,825,125
220209	FINANCIAL CHARGES - GENERAL	2,727,957
22020901	BANK CHARGES (OTHER THAN INTEREST)	828,050
22020902	INSURANCE PREMIUM	1,727,397
22020904	OTHER CRF BANK CHARGES	172,510
220210	MISCELLANEOUS	59,687,791
22021001	REFRESHMENT & MEALS	1,171,964
22021002	HONORARIUM & SITTING ALLOWANCE	193,051
22021003	PUBLICITY & ADVERTISEMENTS	594,471
22021004	MEDICAL EXPENSES	5,495,900
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	50,379,407
22021006	POSTAGES & COURIER SERVICES	564,627
22021007	WELFARE PACKAGES	863,167
22021009	SPORTING ACTIVITIES	425,204
	TOTAL PERSONNEL	139,125,686
	TOTAL OVERHEAD	102,415,529
	TOTAL RECURRENT	241,541,215
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	241,541,215

2015 FGN BUDI

0119009067 FOREIGN MISSION: MAPUTO

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	223,181,246
21	PERSONNEL COST	136,589,357
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	136,589,357
210201	ALLOWANCES	136,589,357
21020102	FOREIGN SERVICE	136,589,357
22	OTHER RECURRENT COSTS	86,591,889

2202	OVERHEAD COST	86,591,889
220201	TRAVEL& TRANSPORT - GENERAL	5,595,017
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,075,303
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,519,714
220202	UTILITIES - GENERAL	6,498,290
22020201	ELECTRICITY CHARGES	2,534,214
22020202	TELEPHONE CHARGES	2,027,325
22020203	INTERNET ACCESS CHARGES	246,115
22020204	SATELLITE BROADCASTING ACCESS CHARGES	204,173
22020205	WATER RATES	661,074
22020206	SEWERAGE CHARGES	825,389
220203	MATERIALS & SUPPLIES - GENERAL	5,030,362
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,541,761
22020302	BOOKS	301,762
22020303	NEWSPAPERS	52,539
22020304	MAGAZINES & PERIODICALS	159,260
22020305	PRINTING OF NON SECURITY DOCUMENTS	922,903
22020306	PRINTING OF SECURITY DOCUMENTS	799,363
22020307	DRUGS & MEDICAL SUPPLIES	698,089
22020309	UNIFORMS & OTHER CLOTHING	216,051
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	338,634
220204	MAINTENANCE SERVICES - GENERAL	6,416,290
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,230,420
22020402	MAINTENANCE OF OFFICE FURNITURE	1,818,819
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,629,377
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	371,486
22020405	MAINTENANCE OF PLANTS/GENERATORS	151,556
22020406	OTHER MAINTENANCE SERVICES	214,632
220205	TRAINING - GENERAL	657,513
22020501	LOCAL TRAINING	657,513
220206	OTHER SERVICES - GENERAL	10,413,628
22020601	SECURITY SERVICES	1,413,383
22020603	OFFICE RENT	3,137,418
22020604	RESIDENTIAL RENT	4,156,520
22020606	CLEANING & FUMIGATION SERVICES	1,706,307
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	533,674
22020701	FINANCIAL CONSULTING	143,221
22020702	INFORMATION TECHNOLOGY CONSULTING	194,272
22020703	LEGAL SERVICES	196,181
220208	FUEL & LUBRICANTS - GENERAL	2,110,837

2015 FGN BUDI

0119009067 FOREIGN MISSION: MAPUTO

CODE	LINE ITEM	AMOUNT
22020801	MOTOR VEHICLE FUEL COST	779,064
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,331,773
220209	FINANCIAL CHARGES - GENERAL	2,009,800
22020901	BANK CHARGES (OTHER THAN INTEREST)	640,311
22020902	INSURANCE PREMIUM	1,245,258
22020904	OTHER CRF BANK CHARGES	124,231
220210	MISCELLANEOUS	47,326,478
22021001	REFRESHMENT & MEALS	1,047,609
22021002	HONORARIUM & SITTING ALLOWANCE	132,595
22021003	PUBLICITY & ADVERTISEMENTS	431,482
22021004	MEDICAL EXPENSES	4,519,521
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	39,738,641
22021006	POSTAGES & COURIER SERVICES	404,800
22021007	WELFARE PACKAGES	771,680
22021009	SPORTING ACTIVITIES	280,150
	TOTAL PERSONNEL	136,589,357
	TOTAL OVERHEAD	86,591,889
	TOTAL RECURRENT	223,181,246
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	223,181,246

2015 FGN BUDI

0119009068 FOREIGN MISSION: MEXICO CITY

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	253,411,823
21	PERSONNEL COST	136,462,702

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	136,462,702
210201	ALLOWANCES	136,462,702
21020102	FOREIGN SERVICE	136,462,702
22	OTHER RECURRENT COSTS	116,949,121
2202	OVERHEAD COST	116,949,121
220201	TRAVEL& TRANSPORT - GENERAL	5,416,384
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,805,298
220202	UTILITIES - GENERAL	11,074,918
22020201	ELECTRICITY CHARGES	2,344,490
22020202	TELEPHONE CHARGES	2,395,209
22020203	INTERNET ACCESS CHARGES	504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,370,000
22020205	WATER RATES	2,110,290
22020206	SEWERAGE CHARGES	2,350,000
220203	MATERIALS & SUPPLIES - GENERAL	8,446,405
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,373,885
22020302	BOOKS	135,000
22020303	NEWSPAPERS	305,278
22020304	MAGAZINES & PERIODICALS	586,109
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,784,027
22020306	PRINTING OF SECURITY DOCUMENTS	1,457,917
22020307	DRUGS & MEDICAL SUPPLIES	1,164,289
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	639,900
220204	MAINTENANCE SERVICES - GENERAL	7,707,238
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE	610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,390,850
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	644,060
22020406	OTHER MAINTENANCE SERVICES	1,859,443
220205	TRAINING - GENERAL	386,200
22020501	LOCAL TRAINING	386,200
220206	OTHER SERVICES - GENERAL	14,002,290
22020601	SECURITY SERVICES	603,062
22020603	OFFICE RENT	4,855,818
22020604	RESIDENTIAL RENT	8,420,935
22020606	CLEANING & FUMIGATION SERVICES	122,475
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	939,116
22020701	FINANCIAL CONSULTING	350,987
22020702	INFORMATION TECHNOLOGY CONSULTING	301,931
22020703	LEGAL SERVICES	286,198
220208	FUEL & LUBRICANTS - GENERAL	3,165,850
22020801	MOTOR VEHICLE FUEL COST	1,380,506
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,785,344

2015 FGN BUD

0119009068 FOREIGN MISSION: MEXICO CITY

CODE	LINE ITEM	AMOUNT
220209	FINANCIAL CHARGES - GENERAL	3,027,986
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,080,000
22020902	INSURANCE PREMIUM	1,800,986
22020904	OTHER CRF BANK CHARGES	147,000
220210	MISCELLANEOUS	62,782,734
22021001	REFRESHMENT & MEALS	2,254,294
22021003	PUBLICITY & ADVERTISEMENTS	225,900
22021004	MEDICAL EXPENSES	4,928,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	51,180,448
22021006	POSTAGES & COURIER SERVICES	775,350
22021007	WELFARE PACKAGES	2,863,862
22021009	SPORTING ACTIVITIES	554,580
	TOTAL PERSONNEL	136,462,702
	TOTAL OVERHEAD	116,949,121
	TOTAL RECURRENT	253,411,823
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	253,411,823

2015 FGN BUD

0119009069 FOREIGN MISSION: MNROVIA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	194,187,215

21	PERSONNEL COST	106,371,051
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	106,371,051
210201	ALLOWANCES	106,371,051
21020102	FOREIGN SERVICE	106,371,051
22	OTHER RECURRENT COSTS	87,816,164
2202	OVERHEAD COST	87,816,164
220201	TRAVEL& TRANSPORT - GENERAL	12,847,089
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,416,435
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,430,654
220202	UTILITIES - GENERAL	12,491,643
22020201	ELECTRICITY CHARGES	5,041,910
22020202	TELEPHONE CHARGES	4,612,075
22020205	WATER RATES	1,335,242
22020206	SEWERAGE CHARGES	231,468
22020207	LEASED COMMUNICATION LINES(S)	1,270,948
220203	MATERIALS & SUPPLIES - GENERAL	5,809,472
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	968,803
22020302	BOOKS	223,147
22020303	NEWSPAPERS	504,606
22020304	MAGAZINES & PERIODICALS	948,888
22020305	PRINTING OF NON SECURITY DOCUMENTS	409,848
22020306	PRINTING OF SECURITY DOCUMENTS	924,409
22020307	DRUGS & MEDICAL SUPPLIES	762,121
22020309	UNIFORMS & OTHER CLOTHING	557,716
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	509,934
220204	MAINTENANCE SERVICES - GENERAL	7,448,413
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,540,437
22020402	MAINTENANCE OF OFFICE FURNITURE	1,064,592
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,606,599
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,236,785
220205	TRAINING - GENERAL	4,877,551
22020501	LOCAL TRAINING	4,877,551
220206	OTHER SERVICES - GENERAL	10,720,806
22020601	SECURITY SERVICES	473,068
22020603	OFFICE RENT	1,403,068
22020604	RESIDENTIAL RENT	8,343,670
22020606	CLEANING & FUMIGATION SERVICES	501,000
220208	FUEL & LUBRICANTS - GENERAL	1,207,850
22020801	MOTOR VEHICLE FUEL COST	1,207,850
220209	FINANCIAL CHARGES - GENERAL	1,568,749
22020902	INSURANCE PREMIUM	1,568,749
220210	MISCELLANEOUS	30,844,591
22021001	REFRESHMENT & MEALS	1,038,950
22021004	MEDICAL EXPENSES	2,598,087
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	26,299,087

2015 FGN BUDI

0119009069 FOREIGN MISSION: MNROVIA

CODE	LINE ITEM	AMOUNT
22021006	POSTAGES & COURIER SERVICES	908,467
	TOTAL PERSONNEL	106,371,051
	TOTAL OVERHEAD	87,816,164
	TOTAL RECURRENT	194,187,215
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	194,187,215

2015 FGN BUDI

0119009070 FOREIGN MISSION: MOSCOW

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	447,010,924
21	PERSONNEL COST	201,774,394
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	201,774,394
210201	ALLOWANCES	201,774,394
21020102	FOREIGN SERVICE	201,774,394
22	OTHER RECURRENT COSTS	245,236,530
2202	OVERHEAD COST	245,236,530
220201	TRAVEL& TRANSPORT - GENERAL	27,211,489
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,852,216
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,359,273
220202	UTILITIES - GENERAL	21,272,167

22020201	ELECTRICITY CHARGES	8,399,324
22020202	TELEPHONE CHARGES	5,442,579
22020203	INTERNET ACCESS CHARGES	1,958,128
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,303,612
22020205	WATER RATES	2,106,831
22020206	SEWERAGE CHARGES	2,061,693
220203	MATERIALS & SUPPLIES - GENERAL	18,913,829
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,007,016
22020302	BOOKS	1,912,171
22020303	NEWSPAPERS	565,169
22020304	MAGAZINES & PERIODICALS	579,280
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,385,280
22020306	PRINTING OF SECURITY DOCUMENTS	2,766,470
22020307	DRUGS & MEDICAL SUPPLIES	3,509,297
22020309	UNIFORMS & OTHER CLOTHING	1,974,904
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,214,242
220204	MAINTENANCE SERVICES - GENERAL	22,811,430
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,178,200
22020402	MAINTENANCE OF OFFICE FURNITURE	5,159,390
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,278,729
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,224,136
22020406	OTHER MAINTENANCE SERVICES	970,975
220205	TRAINING - GENERAL	1,832,834
22020501	LOCAL TRAINING	1,832,834
220206	OTHER SERVICES - GENERAL	45,807,325
22020601	SECURITY SERVICES	1,144,340
22020603	OFFICE RENT	15,747,343
22020604	RESIDENTIAL RENT	27,382,927
22020606	CLEANING & FUMIGATION SERVICES	1,532,715
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,892,569
22020701	FINANCIAL CONSULTING	534,881
22020702	INFORMATION TECHNOLOGY CONSULTING	814,613
22020703	LEGAL SERVICES	543,075
220208	FUEL & LUBRICANTS - GENERAL	4,597,029
22020801	MOTOR VEHICLE FUEL COST	1,579,900

2015 FGN BUD

0119009070 FOREIGN MISSION: MOSCOW

CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,017,129
220209	FINANCIAL CHARGES - GENERAL	10,925,081
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,049,354
22020902	INSURANCE PREMIUM	8,277,636
22020904	OTHER CRF BANK CHARGES	598,091
220210	MISCELLANEOUS	89,972,777
22021001	REFRESHMENT & MEALS	4,900,026
22021002	HONORARIUM & SITTING ALLOWANCE	477,784
22021003	PUBLICITY & ADVERTISEMENTS	1,471,265
22021004	MEDICAL EXPENSES	20,126,972
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	58,410,792
22021006	POSTAGES & COURIER SERVICES	1,397,403
22021007	WELFARE PACKAGES	2,136,192
22021009	SPORTING ACTIVITIES	1,052,343
	TOTAL PERSONNEL	201,774,394
	TOTAL OVERHEAD	245,236,530
	TOTAL RECURRENT	447,010,924
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	447,010,924

2015 FGN BUD

0119009071 FOREIGN MISSION: NAIROBI

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	241,422,474
21	PERSONNEL COST	127,794,715
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	127,794,715
210201	ALLOWANCES	127,794,715
21020102	FOREIGN SERVICE	127,794,715
22	OTHER RECURRENT COSTS	113,627,759
2202	OVERHEAD COST	113,627,759
220201	TRAVEL& TRANSPORT - GENERAL	4,616,306

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,830,437
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,785,869
220202	UTILITIES - GENERAL	10,220,272
22020201	ELECTRICITY CHARGES	4,216,118
22020202	TELEPHONE CHARGES	2,541,665
22020203	INTERNET ACCESS CHARGES	675,428
22020204	SATELLITE BROADCASTING ACCESS CHARGES	496,008
22020205	WATER RATES	1,485,200
22020206	SEWERAGE CHARGES	805,853
220203	MATERIALS & SUPPLIES - GENERAL	8,577,582
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,837,803
22020302	BOOKS	784,020
22020303	NEWSPAPERS	180,585
22020304	MAGAZINES & PERIODICALS	408,361
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,386,437
22020306	PRINTING OF SECURITY DOCUMENTS	950,210
22020307	DRUGS & MEDICAL SUPPLIES	1,557,433
22020309	UNIFORMS & OTHER CLOTHING	616,759
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	855,974
220204	MAINTENANCE SERVICES - GENERAL	5,817,938
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,945,402
22020402	MAINTENANCE OF OFFICE FURNITURE	817,306
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,579,701
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	861,539
22020406	OTHER MAINTENANCE SERVICES	613,990
220205	TRAINING - GENERAL	516,608
22020501	LOCAL TRAINING	516,608
220206	OTHER SERVICES - GENERAL	10,808,117
22020601	SECURITY SERVICES	806,697
22020603	OFFICE RENT	4,756,507
22020604	RESIDENTIAL RENT	5,244,913
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,334,157
22020701	FINANCIAL CONSULTING	377,062
22020702	INFORMATION TECHNOLOGY CONSULTING	574,257
22020703	LEGAL SERVICES	382,838
220208	FUEL & LUBRICANTS - GENERAL	5,094,927
22020801	MOTOR VEHICLE FUEL COST	1,910,598
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,184,329

2015 FGN BUDI

0119009071 FOREIGN MISSION: NAIROBI

CODE	LINE ITEM	AMOUNT
220209	FINANCIAL CHARGES - GENERAL	4,460,181
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,444,682
22020902	INSURANCE PREMIUM	3,015,499
220210	MISCELLANEOUS	62,181,671
22021001	REFRESHMENT & MEALS	2,044,359
22021002	HONORARIUM & SITTING ALLOWANCE	336,812
22021003	PUBLICITY & ADVERTISEMENTS	1,037,162
22021004	MEDICAL EXPENSES	8,843,905
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	46,686,598
22021006	POSTAGES & COURIER SERVICES	985,093
22021007	WELFARE PACKAGES	1,505,898
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	741,844
	TOTAL PERSONNEL	127,794,715
	TOTAL OVERHEAD	113,627,759
	TOTAL RECURRENT	241,422,474
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	241,422,474

2015 FGN BUDI

0119009072 FOREIGN MISSION: N'DJAMENA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	223,702,336
21	PERSONNEL COST	123,810,640
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	123,810,640
210201	ALLOWANCES	123,810,640
21020102	FOREIGN SERVICE	123,810,640
22	OTHER RECURRENT COSTS	99,891,696
2202	OVERHEAD COST	99,891,696

220201	TRAVEL& TRANSPORT - GENERAL	9,146,266
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,768,667
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,377,599
220202	UTILITIES - GENERAL	8,869,951
22020201	ELECTRICITY CHARGES	2,802,812
22020202	TELEPHONE CHARGES	2,101,151
22020203	INTERNET ACCESS CHARGES	1,307,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	284,297
22020205	WATER RATES	1,567,792
22020206	SEWERAGE CHARGES	806,763
220203	MATERIALS & SUPPLIES - GENERAL	5,412,981
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,053,376
22020302	BOOKS	449,377
22020303	NEWSPAPERS	553,722
22020304	MAGAZINES & PERIODICALS	234,061
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,067,837
22020306	PRINTING OF SECURITY DOCUMENTS	517,804
22020307	DRUGS & MEDICAL SUPPLIES	692,676
22020309	UNIFORMS & OTHER CLOTHING	353,508
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	490,620
220204	MAINTENANCE SERVICES - GENERAL	9,424,816
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,188,219
22020402	MAINTENANCE OF OFFICE FURNITURE	1,068,456
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,441,041
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,093,809
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,281,370
22020406	OTHER MAINTENANCE SERVICES	1,351,921
220205	TRAINING - GENERAL	296,105
22020501	LOCAL TRAINING	296,105
220206	OTHER SERVICES - GENERAL	16,585,023
22020601	SECURITY SERVICES	462,376
22020603	OFFICE RENT	5,926,292
22020604	RESIDENTIAL RENT	9,806,232
22020606	CLEANING & FUMIGATION SERVICES	390,123
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	757,499
22020701	FINANCIAL CONSULTING	216,121
22020702	INFORMATION TECHNOLOGY CONSULTING	321,946
22020703	LEGAL SERVICES	219,432
220208	FUEL & LUBRICANTS - GENERAL	3,420,224

2015 FGN BUDI

0119009072 FOREIGN MISSION: N'DJAMENA

CODE	LINE ITEM	AMOUNT
22020801	MOTOR VEHICLE FUEL COST	1,595,099
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,825,125
220209	FINANCIAL CHARGES - GENERAL	2,727,957
22020901	BANK CHARGES (OTHER THAN INTEREST)	828,050
22020902	INSURANCE PREMIUM	1,727,397
22020904	OTHER CRF BANK CHARGES	172,510
220210	MISCELLANEOUS	43,250,874
22021001	REFRESHMENT & MEALS	1,171,964
22021002	HONORARIUM & SITTING ALLOWANCE	193,051
22021003	PUBLICITY & ADVERTISEMENTS	594,471
22021004	MEDICAL EXPENSES	9,495,900
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	29,942,490
22021006	POSTAGES & COURIER SERVICES	564,627
22021007	WELFARE PACKAGES	863,167
22021009	SPORTING ACTIVITIES	425,204
	TOTAL PERSONNEL	123,810,640
	TOTAL OVERHEAD	99,891,696
	TOTAL RECURRENT	223,702,336
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	223,702,336

2015 FGN BUDI

0119009073 FOREIGN MISSION: NEPAD MISSION - PRETORIA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	61,884,000
21	PERSONNEL COST	43,519,080
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	43,519,080

210201	ALLOWANCES	43,519,080
21020102	FOREIGN SERVICE	43,519,080
22	OTHER RECURRENT COSTS	18,364,920
2202	OVERHEAD COST	18,364,920
220201	TRAVEL& TRANSPORT - GENERAL	1,990,105
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	986,562
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,003,543
220202	UTILITIES - GENERAL	2,665,076
22020201	ELECTRICITY CHARGES	1,065,333
22020202	TELEPHONE CHARGES	927,583
22020205	WATER RATES	303,335
22020206	SEWERAGE CHARGES	368,825
220203	MATERIALS & SUPPLIES - GENERAL	2,080,458
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	618,634
22020302	BOOKS	160,127
22020303	NEWSPAPERS	36,882
22020304	MAGAZINES & PERIODICALS	83,403
22020305	PRINTING OF NON SECURITY DOCUMENTS	465,016
22020306	PRINTING OF SECURITY DOCUMENTS	398,308
22020307	DRUGS & MEDICAL SUPPLIES	318,088
220204	MAINTENANCE SERVICES - GENERAL	1,822,513
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	449,326
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	608,980
22020406	OTHER MAINTENANCE SERVICES	764,207
220206	OTHER SERVICES - GENERAL	5,189,364
22020603	OFFICE RENT	2,008,976
22020604	RESIDENTIAL RENT	3,154,620
22020606	CLEANING & FUMIGATION SERVICES	25,768
220209	FINANCIAL CHARGES - GENERAL	200,009
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,009
220210	MISCELLANEOUS	4,417,395
22021002	HONORARIUM & SITTING ALLOWANCE	282,150
22021003	PUBLICITY & ADVERTISEMENTS	302,678
22021004	MEDICAL EXPENSES	591,099
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	3,032,590
22021006	POSTAGES & COURIER SERVICES	26,211
22021007	WELFARE PACKAGES	182,667
	TOTAL PERSONNEL	43,519,080
	TOTAL OVERHEAD	18,364,920
	TOTAL RECURRENT	61,884,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	61,884,000

2015 FGN BUD

0119009074 FOREIGN MISSION: NEW DELHI

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	330,565,790
21	PERSONNEL COST	164,673,386
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	164,673,386
210201	ALLOWANCES	164,673,386
21020102	FOREIGN SERVICE	164,673,386
22	OTHER RECURRENT COSTS	165,892,404
2202	OVERHEAD COST	165,892,404
220201	TRAVEL& TRANSPORT - GENERAL	15,259,734
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,263,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,996,134
220202	UTILITIES - GENERAL	26,716,912
22020201	ELECTRICITY CHARGES	8,554,911
22020202	TELEPHONE CHARGES	9,621,283
22020203	INTERNET ACCESS CHARGES	2,687,268
22020204	SATELLITE BROADCASTING ACCESS CHARGES	504,703
22020205	WATER RATES	2,511,237
22020206	SEWERAGE CHARGES	2,837,510
220203	MATERIALS & SUPPLIES - GENERAL	14,263,014
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,370,021
22020302	BOOKS	797,764
22020303	NEWSPAPERS	183,751
22020304	MAGAZINES & PERIODICALS	415,520
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,428,273

22020306	PRINTING OF SECURITY DOCUMENTS	1,984,398
22020307	DRUGS & MEDICAL SUPPLIES	1,584,736
22020309	UNIFORMS & OTHER CLOTHING	627,571
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	870,980
220204	MAINTENANCE SERVICES - GENERAL	8,900,789
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,346,703
22020402	MAINTENANCE OF OFFICE FURNITURE	831,634
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,221,056
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	876,642
22020406	OTHER MAINTENANCE SERVICES	624,754
220205	TRAINING - GENERAL	525,664
22020501	LOCAL TRAINING	525,664
220206	OTHER SERVICES - GENERAL	10,997,588
22020601	SECURITY SERVICES	2,820,839
22020603	OFFICE RENT	2,839,891
22020604	RESIDENTIAL RENT	5,336,858
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,357,545
22020701	FINANCIAL CONSULTING	383,672
22020702	INFORMATION TECHNOLOGY CONSULTING	584,324
22020703	LEGAL SERVICES	389,549
220208	FUEL & LUBRICANTS - GENERAL	7,880,302
22020801	MOTOR VEHICLE FUEL COST	3,344,091
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,240,151

2015 FGN BUD

0119009074 FOREIGN MISSION: NEW DELHI

CODE	LINE ITEM	AMOUNT
22020806	COOKING GAS/FUEL COST	1,296,060
220209	FINANCIAL CHARGES - GENERAL	4,538,370
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,470,008
22020902	INSURANCE PREMIUM	3,068,362
220210	MISCELLANEOUS	75,452,486
22021001	REFRESHMENT & MEALS	2,080,198
22021002	HONORARIUM & SITTING ALLOWANCE	342,716
22021003	PUBLICITY & ADVERTISEMENTS	1,055,343
22021004	MEDICAL EXPENSES	9,624,384
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	59,060,337
22021006	POSTAGES & COURIER SERVICES	1,002,362
22021007	WELFARE PACKAGES	1,532,297
22021009	SPORTING ACTIVITIES	754,849
	TOTAL PERSONNEL	164,673,386
	TOTAL OVERHEAD	165,892,404
	TOTAL RECURRENT	330,565,790
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	330,565,790

2015 FGN BUD

0119009075 FOREIGN MISSION: NEW YORK (CG)

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	499,290,440
21	PERSONNEL COST	325,880,405
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	325,880,405
210201	ALLOWANCES	325,880,405
21020102	FOREIGN SERVICE	325,880,405
22	OTHER RECURRENT COSTS	173,410,035
2202	OVERHEAD COST	173,410,035
220201	TRAVEL& TRANSPORT - GENERAL	22,167,457
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,480,992
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,686,465
220202	UTILITIES - GENERAL	13,369,663
22020201	ELECTRICITY CHARGES	4,918,615
22020202	TELEPHONE CHARGES	3,387,560
22020203	INTERNET ACCESS CHARGES	766,393
22020204	SATELLITE BROADCASTING ACCESS CHARGES	562,809
22020205	WATER RATES	1,685,224
22020206	SEWERAGE CHARGES	2,049,062
220203	MATERIALS & SUPPLIES - GENERAL	10,202,231
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,085,315
22020302	BOOKS	889,690
22020303	NEWSPAPERS	204,906

22020304	MAGAZINES & PERIODICALS	463,358
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,207,838
22020306	PRINTING OF SECURITY DOCUMENTS	1,012,861
22020307	DRUGS & MEDICAL SUPPLIES	1,767,185
22020309	UNIFORMS & OTHER CLOTHING	599,823
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	971,255
220204	MAINTENANCE SERVICES - GENERAL	30,122,882
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,342,084
22020402	MAINTENANCE OF OFFICE FURNITURE	927,380
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	24,822,153
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,031,265
220205	TRAINING - GENERAL	586,183
22020501	LOCAL TRAINING	586,183
220206	OTHER SERVICES - GENERAL	13,500,985
22020601	SECURITY SERVICES	915,342
22020603	OFFICE RENT	5,397,105
22020604	RESIDENTIAL RENT	6,051,288
22020606	CLEANING & FUMIGATION SERVICES	1,137,250
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,477,839
22020701	FINANCIAL CONSULTING	427,844
22020702	INFORMATION TECHNOLOGY CONSULTING	615,597
22020703	LEGAL SERVICES	434,398
220208	FUEL & LUBRICANTS - GENERAL	2,275,377
22020801	MOTOR VEHICLE FUEL COST	216,914
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,058,463

2015 FGN BUD

0119009075 FOREIGN MISSION: NEW YORK (CG)

CODE	LINE ITEM	AMOUNT
220209	FINANCIAL CHARGES - GENERAL	1,202,087
22020901	BANK CHARGES (OTHER THAN INTEREST)	478,404
22020902	INSURANCE PREMIUM	341,510
22020904	OTHER CRF BANK CHARGES	382,173
220210	MISCELLANEOUS	78,505,331
22021001	REFRESHMENT & MEALS	976,845
22021002	HONORARIUM & SITTING ALLOWANCE	400,308
22021003	PUBLICITY & ADVERTISEMENTS	1,708,110
22021004	MEDICAL EXPENSES	10,117,763
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	63,019,460
22021006	POSTAGES & COURIER SERVICES	700,789
22021007	WELFARE PACKAGES	841,755
22021009	SPORTING ACTIVITIES	740,301
	TOTAL PERSONNEL	325,880,405
	TOTAL OVERHEAD	173,410,035
	TOTAL RECURRENT	499,290,440
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	499,290,440

2015 FGN BUD

0119009076 FOREIGN MISSION: NEW YORK (PM)

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,257,380,583
21	PERSONNEL COST	702,540,723
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	702,540,723
210201	ALLOWANCES	702,540,723
21020102	FOREIGN SERVICE	702,540,723
22	OTHER RECURRENT COSTS	554,839,860
2202	OVERHEAD COST	554,839,860
220201	TRAVEL& TRANSPORT - GENERAL	42,180,387
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,493,428
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,686,959
220202	UTILITIES - GENERAL	49,178,644
22020201	ELECTRICITY CHARGES	22,456,411
22020202	TELEPHONE CHARGES	15,155,632
22020203	INTERNET ACCESS CHARGES	1,566,737
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,263,908
22020205	WATER RATES	4,185,978
22020206	SEWERAGE CHARGES	4,549,978
220203	MATERIALS & SUPPLIES - GENERAL	40,185,337
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,289,234

22020302	BOOKS	1,790,833
22020303	NEWSPAPERS	504,998
22020304	MAGAZINES & PERIODICALS	1,235,612
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,509,049
22020306	PRINTING OF SECURITY DOCUMENTS	5,599,091
22020307	DRUGS & MEDICAL SUPPLIES	4,567,952
22020309	UNIFORMS & OTHER CLOTHING	1,700,136
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	12,988,432
220204	MAINTENANCE SERVICES - GENERAL	53,768,034
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22,007,793
22020402	MAINTENANCE OF OFFICE FURNITURE	2,596,992
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	23,601,456
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,571,652
22020406	OTHER MAINTENANCE SERVICES	2,990,141
220205	TRAINING - GENERAL	7,997,554
22020501	LOCAL TRAINING	7,997,554
220206	OTHER SERVICES - GENERAL	59,701,560
22020601	SECURITY SERVICES	8,915,902
22020603	OFFICE RENT	4,399,591
22020604	RESIDENTIAL RENT	40,553,948
22020606	CLEANING & FUMIGATION SERVICES	5,832,119
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,784,981
22020701	FINANCIAL CONSULTING	2,198,038
22020702	INFORMATION TECHNOLOGY CONSULTING	2,151,998
22020703	LEGAL SERVICES	2,434,945
220208	FUEL & LUBRICANTS - GENERAL	4,353,572
22020801	MOTOR VEHICLE FUEL COST	2,168,883

2015 FGN BUDI

0119009076 FOREIGN MISSION: NEW YORK (PM)

CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,184,689
220209	FINANCIAL CHARGES - GENERAL	7,796,222
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,349,982
22020902	INSURANCE PREMIUM	1,432,150
22020904	OTHER CRF BANK CHARGES	5,014,090
220210	MISCELLANEOUS	282,893,569
22021001	REFRESHMENT & MEALS	5,220,727
22021002	HONORARIUM & SITTING ALLOWANCE	2,282,344
22021003	PUBLICITY & ADVERTISEMENTS	18,171,125
22021004	MEDICAL EXPENSES	40,090,019
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	198,757,784
22021006	POSTAGES & COURIER SERVICES	4,421,965
22021007	WELFARE PACKAGES	10,107,474
22021009	SPORTING ACTIVITIES	3,842,131
	TOTAL PERSONNEL	702,540,723
	TOTAL OVERHEAD	554,839,860
	TOTAL RECURRENT	1,257,380,583
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,257,380,583

2015 FGN BUDI

0119009077 FOREIGN MISSION: NIAMEY

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	236,178,212
21	PERSONNEL COST	143,280,384
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	143,280,384
210201	ALLOWANCES	143,280,384
21020102	FOREIGN SERVICE	143,280,384
22	OTHER RECURRENT COSTS	92,897,828
2202	OVERHEAD COST	92,897,828
220201	TRAVEL& TRANSPORT - GENERAL	10,850,596
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,968,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,881,690
220202	UTILITIES - GENERAL	10,579,797
22020201	ELECTRICITY CHARGES	3,445,486
22020202	TELEPHONE CHARGES	2,612,074
22020203	INTERNET ACCESS CHARGES	834,617
22020204	SATELLITE BROADCASTING ACCESS CHARGES	620,910
22020205	WATER RATES	1,835,242

22020206	SEWERAGE CHARGES	1,231,468
220203	MATERIALS & SUPPLIES - GENERAL	7,250,664
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,270,948
22020302	BOOKS	968,875
22020303	NEWSPAPERS	223,000
22020304	MAGAZINES & PERIODICALS	504,606
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,948,888
22020306	PRINTING OF SECURITY DOCUMENTS	409,848
22020307	DRUGS & MEDICAL SUPPLIES	924,499
220204	MAINTENANCE SERVICES - GENERAL	5,813,256
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,639,594
22020402	MAINTENANCE OF OFFICE FURNITURE	409,934
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,340,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	664,592
22020406	OTHER MAINTENANCE SERVICES	758,699
220205	TRAINING - GENERAL	638,365
22020501	LOCAL TRAINING	638,365
220206	OTHER SERVICES - GENERAL	9,073,738
22020601	SECURITY SERVICES	996,825
22020603	OFFICE RENT	3,077,551
22020604	RESIDENTIAL RENT	4,289,760
22020606	CLEANING & FUMIGATION SERVICES	709,602
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	473,068
22020701	FINANCIAL CONSULTING	473,068
220208	FUEL & LUBRICANTS - GENERAL	2,360,900
22020801	MOTOR VEHICLE FUEL COST	2,360,900
220209	FINANCIAL CHARGES - GENERAL	1,785,174
22020902	INSURANCE PREMIUM	1,785,174
220210	MISCELLANEOUS	44,072,270
22021001	REFRESHMENT & MEALS	1,526,187

2015 FGN BUD

0119009077 FOREIGN MISSION: NIAMEY

CODE	LINE ITEM	AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE	416,194
22021003	PUBLICITY & ADVERTISEMENTS	1,281,606
22021004	MEDICAL EXPENSES	8,721,552
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	30,048,647
22021006	POSTAGES & COURIER SERVICES	1,217,266
22021007	WELFARE PACKAGES	860,818
	TOTAL PERSONNEL	143,280,384
	TOTAL OVERHEAD	92,897,828
	TOTAL RECURRENT	236,178,212
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	236,178,212

2015 FGN BUD

0119009078 FOREIGN MISSION: NNJC - NIAMEY

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	150,973,192
21	PERSONNEL COST	103,838,586
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	103,838,586
210201	ALLOWANCES	103,838,586
21020102	FOREIGN SERVICE	103,838,586
22	OTHER RECURRENT COSTS	47,134,606
2202	OVERHEAD COST	47,134,606
220201	TRAVEL& TRANSPORT - GENERAL	8,258,133
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,704,672
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,553,461
220202	UTILITIES - GENERAL	5,780,004
22020201	ELECTRICITY CHARGES	3,840,779
22020202	TELEPHONE CHARGES	602,764
22020203	INTERNET ACCESS CHARGES	175,042
22020205	WATER RATES	524,130
22020206	SEWERAGE CHARGES	637,289
220203	MATERIALS & SUPPLIES - GENERAL	3,422,005
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	640,565
22020302	BOOKS	276,681
22020303	NEWSPAPERS	63,729
22020304	MAGAZINES & PERIODICALS	143,340

22020305	PRINTING OF NON SECURITY DOCUMENTS	842,179
22020306	PRINTING OF SECURITY DOCUMENTS	688,233
22020307	DRUGS & MEDICAL SUPPLIES	549,622
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	217,656
220204	MAINTENANCE SERVICES - GENERAL	3,832,603
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,039,439
22020402	MAINTENANCE OF OFFICE FURNITURE	288,429
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,810,778
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	304,039
22020405	MAINTENANCE OF PLANTS/GENERATORS	173,240
22020406	OTHER MAINTENANCE SERVICES	216,678
220206	OTHER SERVICES - GENERAL	7,138,387
22020601	SECURITY SERVICES	284,685
22020603	OFFICE RENT	2,955,812
22020604	RESIDENTIAL RENT	3,897,890
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	135,104
22020703	LEGAL SERVICES	135,104
220208	FUEL & LUBRICANTS - GENERAL	1,798,011
22020801	MOTOR VEHICLE FUEL COST	674,254
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,123,757
220209	FINANCIAL CHARGES - GENERAL	1,574,008
22020901	BANK CHARGES (OTHER THAN INTEREST)	509,832
22020902	INSURANCE PREMIUM	1,064,176
220210	MISCELLANEOUS	15,196,351
22021001	REFRESHMENT & MEALS	721,459

2015 FGN BUD

0119009078 FOREIGN MISSION: NNJC - NIAMEY

CODE	LINE ITEM	AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS	366,017
22021004	MEDICAL EXPENSES	2,768,131
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	10,993,103
22021006	POSTAGES & COURIER SERVICES	347,641
	TOTAL PERSONNEL	103,838,586
	TOTAL OVERHEAD	47,134,606
	TOTAL RECURRENT	150,973,192
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	150,973,192

2015 FGN BUD

0119009080 FOREIGN MISSION: OTTAWA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	450,582,123
21	PERSONNEL COST	282,487,540
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	282,487,540
210201	ALLOWANCES	282,487,540
21020102	FOREIGN SERVICE	282,487,540
22	OTHER RECURRENT COSTS	168,094,583
2202	OVERHEAD COST	168,094,583
220201	TRAVEL & TRANSPORT - GENERAL	15,259,734
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,263,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,996,134
220202	UTILITIES - GENERAL	25,919,091
22020201	ELECTRICITY CHARGES	8,554,090
22020202	TELEPHONE CHARGES	9,621,283
22020203	INTERNET ACCESS CHARGES	2,687,268
22020204	SATELLITE BROADCASTING ACCESS CHARGES	504,703
22020205	WATER RATES	2,517,237
22020206	SEWERAGE CHARGES	2,034,510
220203	MATERIALS & SUPPLIES - GENERAL	14,263,014
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,370,021
22020302	BOOKS	797,764
22020303	NEWSPAPERS	183,751
22020304	MAGAZINES & PERIODICALS	415,520
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,428,273
22020306	PRINTING OF SECURITY DOCUMENTS	1,984,398
22020307	DRUGS & MEDICAL SUPPLIES	1,584,736
22020309	UNIFORMS & OTHER CLOTHING	627,571
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	870,980
220204	MAINTENANCE SERVICES - GENERAL	8,900,789

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,346,703
22020402	MAINTENANCE OF OFFICE FURNITURE	831,634
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,221,056
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	876,642
22020406	OTHER MAINTENANCE SERVICES	624,754
220205	TRAINING - GENERAL	525,664
22020501	LOCAL TRAINING	525,664
220206	OTHER SERVICES - GENERAL	12,997,588
22020601	SECURITY SERVICES	2,820,839
22020603	OFFICE RENT	4,839,891
22020604	RESIDENTIAL RENT	5,336,858
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,357,545
22020701	FINANCIAL CONSULTING	383,672
22020702	INFORMATION TECHNOLOGY CONSULTING	584,324
22020703	LEGAL SERVICES	389,549
220208	FUEL & LUBRICANTS - GENERAL	7,880,302
22020801	MOTOR VEHICLE FUEL COST	3,344,091
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,240,151

2015 FGN BUD

0119009080 FOREIGN MISSION: OTTAWA

CODE	LINE ITEM	AMOUNT
22020806	COOKING GAS/FUEL COST	1,296,060
220209	FINANCIAL CHARGES - GENERAL	4,538,370
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,470,008
22020902	INSURANCE PREMIUM	3,068,362
220210	MISCELLANEOUS	76,452,486
22021001	REFRESHMENT & MEALS	2,080,198
22021002	HONORARIUM & SITTING ALLOWANCE	342,716
22021003	PUBLICITY & ADVERTISEMENTS	1,055,343
22021004	MEDICAL EXPENSES	10,624,384
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	59,060,337
22021006	POSTAGES & COURIER SERVICES	1,002,362
22021007	WELFARE PACKAGES	1,532,297
22021009	SPORTING ACTIVITIES	754,849
	TOTAL PERSONNEL	282,487,540
	TOTAL OVERHEAD	168,094,583
	TOTAL RECURRENT	450,582,123
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	450,582,123

2015 FGN BUD

0119009081 FOREIGN MISSION: OUAGADOUGOU

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	189,908,303
21	PERSONNEL COST	119,668,240
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	119,668,240
210201	ALLOWANCES	119,668,240
21020102	FOREIGN SERVICE	119,668,240
22	OTHER RECURRENT COSTS	70,240,063
2202	OVERHEAD COST	70,240,063
220201	TRAVEL& TRANSPORT - GENERAL	4,991,575
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,473,451
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,518,124
220202	UTILITIES - GENERAL	9,840,562
22020201	ELECTRICITY CHARGES	4,859,905
22020202	TELEPHONE CHARGES	3,305,987
22020203	INTERNET ACCESS CHARGES	253,472
22020204	SATELLITE BROADCASTING ACCESS CHARGES	186,140
22020205	WATER RATES	557,360
22020206	SEWERAGE CHARGES	677,698
220203	MATERIALS & SUPPLIES - GENERAL	4,765,372
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,384,839
22020302	BOOKS	294,224
22020303	NEWSPAPERS	67,769
22020304	MAGAZINES & PERIODICALS	153,248
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,196,277
22020306	PRINTING OF SECURITY DOCUMENTS	531,867
22020307	DRUGS & MEDICAL SUPPLIES	584,467
22020309	UNIFORMS & OTHER CLOTHING	231,455

22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	321,226
220204	MAINTENANCE SERVICES - GENERAL	6,977,702
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,906,043
22020402	MAINTENANCE OF OFFICE FURNITURE	306,715
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,725,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,424,020
22020405	MAINTENANCE OF PLANTS/GENERATORS	184,223
22020406	OTHER MAINTENANCE SERVICES	1,431,121
220205	TRAINING - GENERAL	193,870
22020501	LOCAL TRAINING	193,870
220206	OTHER SERVICES - GENERAL	13,266,156
22020601	SECURITY SERVICES	1,403,439
22020603	OFFICE RENT	4,171,109
22020604	RESIDENTIAL RENT	7,490,654
22020606	CLEANING & FUMIGATION SERVICES	200,954
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	380,677
22020701	FINANCIAL CONSULTING	141,502
22020702	INFORMATION TECHNOLOGY CONSULTING	115,505
22020703	LEGAL SERVICES	123,670
220208	FUEL & LUBRICANTS - GENERAL	5,079,003

2015 FGN BUD

0119009081 FOREIGN MISSION: OUAGADOUGOU

CODE	LINE ITEM	AMOUNT
22020801	MOTOR VEHICLE FUEL COST	616,001
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,285,002
22020803	PLANT / GENERATOR FUEL COST	3,178,000
220209	FINANCIAL CHARGES - GENERAL	1,486,321
22020901	BANK CHARGES (OTHER THAN INTEREST)	342,151
22020902	INSURANCE PREMIUM	1,031,644
22020904	OTHER CRF BANK CHARGES	112,526
220210	MISCELLANEOUS	23,258,825
22021001	REFRESHMENT & MEALS	667,199
22021002	HONORARIUM & SITTING ALLOWANCE	162,397
22021003	PUBLICITY & ADVERTISEMENTS	289,222
22021004	MEDICAL EXPENSES	16,049,682
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	5,241,120
22021006	POSTAGES & COURIER SERVICES	269,682
22021007	WELFARE PACKAGES	461,127
22021009	SPORTING ACTIVITIES	118,396
	TOTAL PERSONNEL	119,668,240
	TOTAL OVERHEAD	70,240,063
	TOTAL RECURRENT	189,908,303
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	189,908,303

2015 FGN BUD

0119009082 FOREIGN MISSION: PARIS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	449,346,544
21	PERSONNEL COST	222,092,976
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	222,092,976
210201	ALLOWANCES	222,092,976
21020102	FOREIGN SERVICE	222,092,976
22	OTHER RECURRENT COSTS	227,253,568
2202	OVERHEAD COST	227,253,568
220201	TRAVEL & TRANSPORT - GENERAL	28,211,489
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,852,216
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,359,273
220202	UTILITIES - GENERAL	18,121,920
22020201	ELECTRICITY CHARGES	6,399,334
22020202	TELEPHONE CHARGES	5,442,579
22020203	INTERNET ACCESS CHARGES	958,128
22020204	SATELLITE BROADCASTING ACCESS CHARGES	703,655
22020205	WATER RATES	2,106,831
22020206	SEWERAGE CHARGES	2,511,393
220203	MATERIALS & SUPPLIES - GENERAL	13,613,829
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,207,016
22020302	BOOKS	1,112,171
22020303	NEWSPAPERS	265,169

22020304	MAGAZINES & PERIODICALS	579,280
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,385,280
22020306	PRINTING OF SECURITY DOCUMENTS	2,766,470
22020307	DRUGS & MEDICAL SUPPLIES	2,209,297
22020309	UNIFORMS & OTHER CLOTHING	874,904
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,214,242
220204	MAINTENANCE SERVICES - GENERAL	20,811,430
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,178,200
22020402	MAINTENANCE OF OFFICE FURNITURE	3,159,390
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,278,729
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,224,136
22020406	OTHER MAINTENANCE SERVICES	970,975
220205	TRAINING - GENERAL	832,834
22020501	LOCAL TRAINING	832,834
220206	OTHER SERVICES - GENERAL	24,274,610
22020601	SECURITY SERVICES	1,144,340
22020603	OFFICE RENT	7,747,343
22020604	RESIDENTIAL RENT	15,382,927
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,892,569
22020701	FINANCIAL CONSULTING	534,881
22020702	INFORMATION TECHNOLOGY CONSULTING	814,613
22020703	LEGAL SERVICES	543,075
220208	FUEL & LUBRICANTS - GENERAL	4,597,029
22020801	MOTOR VEHICLE FUEL COST	1,579,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,017,129

2015 FGN BUD

0119009082 FOREIGN MISSION: PARIS

CODE	LINE ITEM	AMOUNT
220209	FINANCIAL CHARGES - GENERAL	10,925,081
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,049,354
22020902	INSURANCE PREMIUM	8,277,636
22020904	OTHER CRF BANK CHARGES	598,091
220210	MISCELLANEOUS	103,972,777
22021001	REFRESHMENT & MEALS	8,900,026
22021002	HONORARIUM & SITTING ALLOWANCE	477,784
22021003	PUBLICITY & ADVERTISEMENTS	1,471,265
22021004	MEDICAL EXPENSES	9,126,972
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	79,410,792
22021006	POSTAGES & COURIER SERVICES	1,397,403
22021007	WELFARE PACKAGES	2,136,192
22021009	SPORTING ACTIVITIES	1,052,343
	TOTAL PERSONNEL	222,092,976
	TOTAL OVERHEAD	227,253,568
	TOTAL RECURRENT	449,346,544
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	449,346,544

2015 FGN BUD

0119009083 FOREIGN MISSION: PORT OF SPAIN

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	201,194,084
21	PERSONNEL COST	109,482,485
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	109,482,485
210201	ALLOWANCES	109,482,485
21020102	FOREIGN SERVICE	109,482,485
22	OTHER RECURRENT COSTS	91,711,599
2202	OVERHEAD COST	91,711,599
220201	TRAVEL& TRANSPORT - GENERAL	6,850,596
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,968,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,881,690
220202	UTILITIES - GENERAL	10,393,568
22020201	ELECTRICITY CHARGES	3,445,486
22020202	TELEPHONE CHARGES	2,612,074
22020203	INTERNET ACCESS CHARGES	834,617
22020204	SATELLITE BROADCASTING ACCESS CHARGES	634,711
22020205	WATER RATES	1,635,212
22020206	SEWERAGE CHARGES	1,231,468
220203	MATERIALS & SUPPLIES - GENERAL	7,250,664
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,270,948

22020302	BOOKS	968,875
22020303	NEWSPAPERS	223,000
22020304	MAGAZINES & PERIODICALS	504,606
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,948,888
22020306	PRINTING OF SECURITY DOCUMENTS	409,848
22020307	DRUGS & MEDICAL SUPPLIES	924,499
220204	MAINTENANCE SERVICES - GENERAL	8,813,256
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,639,594
22020402	MAINTENANCE OF OFFICE FURNITURE	409,934
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,340,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	664,592
22020406	OTHER MAINTENANCE SERVICES	758,699
220205	TRAINING - GENERAL	638,365
22020501	LOCAL TRAINING	638,365
220206	OTHER SERVICES - GENERAL	9,073,738
22020601	SECURITY SERVICES	996,825
22020603	OFFICE RENT	3,077,551
22020604	RESIDENTIAL RENT	4,289,760
22020606	CLEANING & FUMIGATION SERVICES	709,602
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	473,068
22020701	FINANCIAL CONSULTING	473,068
220208	FUEL & LUBRICANTS - GENERAL	2,360,900
22020801	MOTOR VEHICLE FUEL COST	2,360,900
220209	FINANCIAL CHARGES - GENERAL	1,785,174
22020902	INSURANCE PREMIUM	1,785,174
220210	MISCELLANEOUS	44,072,270
22021001	REFRESHMENT & MEALS	1,526,187

2015 FGN BUDI

0119009083 FOREIGN MISSION: PORT OF SPAIN

CODE	LINE ITEM	AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE	416,194
22021003	PUBLICITY & ADVERTISEMENTS	1,281,606
22021004	MEDICAL EXPENSES	8,721,552
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	30,048,647
22021006	POSTAGES & COURIER SERVICES	1,217,266
22021007	WELFARE PACKAGES	860,818
	TOTAL PERSONNEL	109,482,485
	TOTAL OVERHEAD	91,711,599
	TOTAL RECURRENT	201,194,084
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	201,194,084

2015 FGN BUDI

0119009084 FOREIGN MISSION: PRETORIA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	320,738,703
21	PERSONNEL COST	176,456,099
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	176,456,099
210201	ALLOWANCES	176,456,099
21020102	FOREIGN SERVICE	176,456,099
22	OTHER RECURRENT COSTS	144,282,604
2202	OVERHEAD COST	144,282,604
220201	TRAVEL& TRANSPORT - GENERAL	11,016,384
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,405,298
220202	UTILITIES - GENERAL	18,354,522
22020201	ELECTRICITY CHARGES	8,599,409
22020202	TELEPHONE CHARGES	3,395,209
22020203	INTERNET ACCESS CHARGES	504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,370,800
22020205	WATER RATES	2,110,290
22020206	SEWERAGE CHARGES	2,373,885
220203	MATERIALS & SUPPLIES - GENERAL	12,708,397
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,073,885
22020302	BOOKS	586,109
22020303	NEWSPAPERS	135,000
22020304	MAGAZINES & PERIODICALS	305,278
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,784,027
22020306	PRINTING OF SECURITY DOCUMENTS	2,457,917

22020307	DRUGS & MEDICAL SUPPLIES	2,164,289
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,201,892
220204	MAINTENANCE SERVICES - GENERAL	6,401,923
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE	610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,835,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	366,982
22020406	OTHER MAINTENANCE SERVICES	386,200
220205	TRAINING - GENERAL	2,386,200
22020501	LOCAL TRAINING	2,386,200
220206	OTHER SERVICES - GENERAL	32,431,803
22020601	SECURITY SERVICES	903,062
22020603	OFFICE RENT	13,178,509
22020604	RESIDENTIAL RENT	17,920,935
22020606	CLEANING & FUMIGATION SERVICES	429,297
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	818,220
22020701	FINANCIAL CONSULTING	234,997
22020702	INFORMATION TECHNOLOGY CONSULTING	301,343
22020703	LEGAL SERVICES	281,880
220208	FUEL & LUBRICANTS - GENERAL	6,126,247
22020801	MOTOR VEHICLE FUEL COST	3,380,506
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	491,447

2015 FGN BUD

0119009084 FOREIGN MISSION: PRETORIA

CODE	LINE ITEM	AMOUNT
22020806	COOKING GAS/FUEL COST	2,254,294
220209	FINANCIAL CHARGES - GENERAL	2,815,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,080,000
22020902	INSURANCE PREMIUM	1,735,000
220210	MISCELLANEOUS	51,223,908
22021001	REFRESHMENT & MEALS	2,212,000
22021002	HONORARIUM & SITTING ALLOWANCE	315,191
22021003	PUBLICITY & ADVERTISEMENTS	225,190
22021004	MEDICAL EXPENSES	7,528,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	34,017,560
22021006	POSTAGES & COURIER SERVICES	775,350
22021007	WELFARE PACKAGES	3,863,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,550,030
22021009	SPORTING ACTIVITIES	736,425
	TOTAL PERSONNEL	176,456,099
	TOTAL OVERHEAD	144,282,604
	TOTAL RECURRENT	320,738,703
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	320,738,703

2015 FGN BUD

0119009085 FOREIGN MISSION: PYONG YANG

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	226,068,677
21	PERSONNEL COST	124,536,571
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	124,536,571
210201	ALLOWANCES	124,536,571
21020102	FOREIGN SERVICE	124,536,571
22	OTHER RECURRENT COSTS	101,532,106
2202	OVERHEAD COST	101,532,106
220201	TRAVEL& TRANSPORT - GENERAL	15,250,596
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,968,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,281,690
220202	UTILITIES - GENERAL	9,872,797
22020201	ELECTRICITY CHARGES	3,445,486
22020202	TELEPHONE CHARGES	2,612,074
22020203	INTERNET ACCESS CHARGES	834,617
22020204	SATELLITE BROADCASTING ACCESS CHARGES	612,910
22020205	WATER RATES	1,135,242
22020206	SEWERAGE CHARGES	1,232,468
220203	MATERIALS & SUPPLIES - GENERAL	5,410,646
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,270,948
22020303	NEWSPAPERS	223,147
22020304	MAGAZINES & PERIODICALS	504,606

22020305	PRINTING OF NON SECURITY DOCUMENTS	1,048,888
22020306	PRINTING OF SECURITY DOCUMENTS	409,848
22020307	DRUGS & MEDICAL SUPPLIES	924,499
22020309	UNIFORMS & OTHER CLOTHING	389,112
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	639,598
220204	MAINTENANCE SERVICES - GENERAL	5,013,256
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,839,594
22020402	MAINTENANCE OF OFFICE FURNITURE	409,934
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,340,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	664,592
22020406	OTHER MAINTENANCE SERVICES	758,699
220205	TRAINING - GENERAL	638,365
22020501	LOCAL TRAINING	638,365
220206	OTHER SERVICES - GENERAL	5,726,439
22020601	SECURITY SERVICES	996,823
22020603	OFFICE RENT	1,877,551
22020604	RESIDENTIAL RENT	2,481,067
22020606	CLEANING & FUMIGATION SERVICES	370,998
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,648,601
22020701	FINANCIAL CONSULTING	465,931
22020702	INFORMATION TECHNOLOGY CONSULTING	709,602
22020703	LEGAL SERVICES	473,068
220208	FUEL & LUBRICANTS - GENERAL	3,295,732
22020801	MOTOR VEHICLE FUEL COST	2,360,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	934,832

2015 FGN BUDI

0119009085 FOREIGN MISSION: PYONG YANG

CODE	LINE ITEM	AMOUNT
220209	FINANCIAL CHARGES - GENERAL	5,883,296
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,785,174
22020902	INSURANCE PREMIUM	3,726,211
22020904	OTHER CRF BANK CHARGES	371,911
220210	MISCELLANEOUS	48,792,378
22021001	REFRESHMENT & MEALS	2,096,466
22021002	HONORARIUM & SITTING ALLOWANCE	416,194
22021003	PUBLICITY & ADVERTISEMENTS	1,744,531
22021004	MEDICAL EXPENSES	8,721,552
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	33,165,272
22021006	POSTAGES & COURIER SERVICES	1,787,545
22021007	WELFARE PACKAGES	860,818
	TOTAL PERSONNEL	124,536,571
	TOTAL OVERHEAD	101,532,106
	TOTAL RECURRENT	226,068,677
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	226,068,677

2015 FGN BUDI

0119009086 FOREIGN MISSION: RABAT

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	174,536,767
21	PERSONNEL COST	94,542,544
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	94,542,544
210201	ALLOWANCES	94,542,544
21020102	FOREIGN SERVICE	94,542,544
22	OTHER RECURRENT COSTS	79,994,223
2202	OVERHEAD COST	79,994,223
220201	TRAVEL & TRANSPORT - GENERAL	4,888,581
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,202,126
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,686,455
220202	UTILITIES - GENERAL	8,371,006
22020201	ELECTRICITY CHARGES	2,377,952
22020202	TELEPHONE CHARGES	2,070,479
22020203	INTERNET ACCESS CHARGES	1,307,918
22020204	SATELLITE BROADCASTING ACCESS CHARGES	714,314
22020205	WATER RATES	1,077,081
22020206	SEWERAGE CHARGES	823,262
220203	MATERIALS & SUPPLIES - GENERAL	5,976,293
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,390,800
22020302	BOOKS	357,423

22020303	NEWSPAPERS	682,326
22020304	MAGAZINES & PERIODICALS	186,166
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,089,098
22020306	PRINTING OF SECURITY DOCUMENTS	889,072
22020307	DRUGS & MEDICAL SUPPLIES	710,011
22020309	UNIFORMS & OTHER CLOTHING	281,171
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	390,226
220204	MAINTENANCE SERVICES - GENERAL	10,016,476
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,342,766
22020402	MAINTENANCE OF OFFICE FURNITURE	980,763
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,039,908
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	392,763
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,980,367
22020406	OTHER MAINTENANCE SERVICES	1,279,909
220205	TRAINING - GENERAL	235,514
22020501	LOCAL TRAINING	235,514
220206	OTHER SERVICES - GENERAL	8,373,457
22020601	SECURITY SERVICES	1,908,478
22020603	OFFICE RENT	2,073,900
22020604	RESIDENTIAL RENT	4,391,079
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	608,223
22020701	FINANCIAL CONSULTING	171,897
22020702	INFORMATION TECHNOLOGY CONSULTING	261,796
22020703	LEGAL SERVICES	174,530
220208	FUEL & LUBRICANTS - GENERAL	2,903,378
22020801	MOTOR VEHICLE FUEL COST	871,014

2015 FGN BUD

0119009086 FOREIGN MISSION: RABAT

CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,451,689
22020803	PLANT / GENERATOR FUEL COST	580,675
220209	FINANCIAL CHARGES - GENERAL	2,033,332
22020901	BANK CHARGES (OTHER THAN INTEREST)	658,610
22020902	INSURANCE PREMIUM	1,374,722
220210	MISCELLANEOUS	36,587,963
22021001	REFRESHMENT & MEALS	931,994
22021002	HONORARIUM & SITTING ALLOWANCE	153,548
22021003	PUBLICITY & ADVERTISEMENTS	472,827
22021004	MEDICAL EXPENSES	7,647,377
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	26,594,932
22021006	POSTAGES & COURIER SERVICES	449,089
22021009	SPORTING ACTIVITIES	338,196
	TOTAL PERSONNEL	94,542,544
	TOTAL OVERHEAD	79,994,223
	TOTAL RECURRENT	174,536,767
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	174,536,767

2015 FGN BUD

0119009087 FOREIGN MISSION: RIYADH

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	353,884,801
21	PERSONNEL COST	185,054,056
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	185,054,056
210201	ALLOWANCES	185,054,056
21020102	FOREIGN SERVICE	185,054,056
22	OTHER RECURRENT COSTS	168,830,745
2202	OVERHEAD COST	168,830,745
220201	TRAVEL& TRANSPORT - GENERAL	41,798,148
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,187,062
220202	UTILITIES - GENERAL	15,495,339
22020201	ELECTRICITY CHARGES	9,064,111
22020202	TELEPHONE CHARGES	3,395,209
22020203	INTERNET ACCESS CHARGES	504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,370,800
22020205	WATER RATES	1,110,290
22020206	SEWERAGE CHARGES	50,000
220203	MATERIALS & SUPPLIES - GENERAL	7,418,405

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,373,885
22020302	BOOKS	135,000
22020303	NEWSPAPERS	305,278
22020304	MAGAZINES & PERIODICALS	586,109
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,784,027
22020306	PRINTING OF SECURITY DOCUMENTS	1,457,917
22020307	DRUGS & MEDICAL SUPPLIES	1,136,289
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	639,900
220204	MAINTENANCE SERVICES - GENERAL	5,118,783
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE	610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,835,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	644,060
22020405	MAINTENANCE OF PLANTS/GENERATORS	459,000
22020406	OTHER MAINTENANCE SERVICES	366,982
220205	TRAINING - GENERAL	386,200
22020501	LOCAL TRAINING	386,200
220206	OTHER SERVICES - GENERAL	24,874,500
22020601	SECURITY SERVICES	603,062
22020603	OFFICE RENT	1,004,595
22020604	RESIDENTIAL RENT	20,920,935
22020606	CLEANING & FUMIGATION SERVICES	2,345,908
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,094,098
22020701	FINANCIAL CONSULTING	1,238,970
22020702	INFORMATION TECHNOLOGY CONSULTING	1,568,930
22020703	LEGAL SERVICES	286,198
220208	FUEL & LUBRICANTS - GENERAL	6,106,451
22020801	MOTOR VEHICLE FUEL COST	3,480,506

2015 FGN BUDI

0119009087 FOREIGN MISSION: RIYADH

CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,056,995
22020803	PLANT / GENERATOR FUEL COST	1,568,950
220209	FINANCIAL CHARGES - GENERAL	2,984,567
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,080,000
22020902	INSURANCE PREMIUM	1,904,567
220210	MISCELLANEOUS	61,554,254
22021001	REFRESHMENT & MEALS	4,254,294
22021002	HONORARIUM & SITTING ALLOWANCE	315,191
22021003	PUBLICITY & ADVERTISEMENTS	225,000
22021004	MEDICAL EXPENSES	12,528,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	35,855,832
22021006	POSTAGES & COURIER SERVICES	775,350
22021007	WELFARE PACKAGES	5,863,862
22021009	SPORTING ACTIVITIES	1,736,425
	TOTAL PERSONNEL	185,054,056
	TOTAL OVERHEAD	168,830,745
	TOTAL RECURRENT	353,884,801
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	353,884,801

2015 FGN BUDI

0119009088 FOREIGN MISSION: ROME

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	456,091,377
21	PERSONNEL COST	295,479,334
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	295,479,334
210201	ALLOWANCES	295,479,334
21020102	FOREIGN SERVICE	295,479,334
22	OTHER RECURRENT COSTS	160,612,043
2202	OVERHEAD COST	160,612,043
220201	TRAVEL& TRANSPORT - GENERAL	10,259,734
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,263,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,996,134
220202	UTILITIES - GENERAL	18,919,091
22020201	ELECTRICITY CHARGES	8,554,090
22020202	TELEPHONE CHARGES	5,621,283
22020203	INTERNET ACCESS CHARGES	1,687,268
22020204	SATELLITE BROADCASTING ACCESS CHARGES	504,703

22020205	WATER RATES	1,517,237
22020206	SEWERAGE CHARGES	1,034,510
220203	MATERIALS & SUPPLIES - GENERAL	9,524,336
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,070,021
22020302	BOOKS	797,764
22020303	NEWSPAPERS	183,751
22020304	MAGAZINES & PERIODICALS	476,842
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,428,273
22020306	PRINTING OF SECURITY DOCUMENTS	1,484,398
22020307	DRUGS & MEDICAL SUPPLIES	1,584,736
22020309	UNIFORMS & OTHER CLOTHING	627,571
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	870,980
220204	MAINTENANCE SERVICES - GENERAL	5,900,789
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,346,703
22020402	MAINTENANCE OF OFFICE FURNITURE	831,634
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,221,056
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	876,642
22020406	OTHER MAINTENANCE SERVICES	624,754
220205	TRAINING - GENERAL	525,664
22020501	LOCAL TRAINING	525,664
220206	OTHER SERVICES - GENERAL	15,197,588
22020601	SECURITY SERVICES	820,839
22020603	OFFICE RENT	6,039,891
22020604	RESIDENTIAL RENT	8,336,858
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,357,545
22020701	FINANCIAL CONSULTING	383,672
22020702	INFORMATION TECHNOLOGY CONSULTING	584,324
22020703	LEGAL SERVICES	389,549
220208	FUEL & LUBRICANTS - GENERAL	6,584,242
22020801	MOTOR VEHICLE FUEL COST	3,344,091
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,240,151

2015 FGN BUD

0119009088 FOREIGN MISSION: ROME

CODE	LINE ITEM	AMOUNT
220209	FINANCIAL CHARGES - GENERAL	4,890,568
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,470,008
22020902	INSURANCE PREMIUM	3,068,362
22020904	OTHER CRF BANK CHARGES	352,198
220210	MISCELLANEOUS	87,452,486
22021001	REFRESHMENT & MEALS	5,080,198
22021002	HONORARIUM & SITTING ALLOWANCE	10,342,716
22021003	PUBLICITY & ADVERTISEMENTS	1,055,343
22021004	MEDICAL EXPENSES	3,624,384
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	65,060,337
22021006	POSTAGES & COURIER SERVICES	1,002,362
22021007	WELFARE PACKAGES	532,297
22021009	SPORTING ACTIVITIES	754,849
	TOTAL PERSONNEL	295,479,334
	TOTAL OVERHEAD	160,612,043
	TOTAL RECURRENT	456,091,377
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	456,091,377

2015 FGN BUD

0119009089 FOREIGN MISSION: SAN-FRANCISCO (CONSULATE)

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	158,085,360
21	PERSONNEL COST	119,899,320
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	119,899,320
210201	ALLOWANCES	119,899,320
21020102	FOREIGN SERVICE	119,899,320
22	OTHER RECURRENT COSTS	38,186,040
2202	OVERHEAD COST	38,186,040
220201	TRAVEL& TRANSPORT - GENERAL	8,779,790
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,208,960
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,570,830
220202	UTILITIES - GENERAL	6,597,722
22020201	ELECTRICITY CHARGES	4,500,964
22020202	TELEPHONE CHARGES	986,544

22020203	INTERNET ACCESS CHARGES	520,000
22020205	WATER RATES	590,214
220203	MATERIALS & SUPPLIES - GENERAL	909,367
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	909,367
220204	MAINTENANCE SERVICES - GENERAL	3,619,681
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	799,456
22020402	MAINTENANCE OF OFFICE FURNITURE	564,532
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,432,468
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	321,994
22020406	OTHER MAINTENANCE SERVICES	501,231
220206	OTHER SERVICES - GENERAL	198,565
22020606	CLEANING & FUMIGATION SERVICES	198,565
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	963,520
22020701	FINANCIAL CONSULTING	241,588
22020702	INFORMATION TECHNOLOGY CONSULTING	400,056
22020703	LEGAL SERVICES	321,876
220208	FUEL & LUBRICANTS - GENERAL	973,409
22020801	MOTOR VEHICLE FUEL COST	431,298
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	542,111
220209	FINANCIAL CHARGES - GENERAL	855,801
22020901	BANK CHARGES (OTHER THAN INTEREST)	723,145
22020904	OTHER CRF BANK CHARGES	132,656
220210	MISCELLANEOUS	15,288,185
22021001	REFRESHMENT & MEALS	934,569
22021002	HONORARIUM & SITTING ALLOWANCE	400,521
22021003	PUBLICITY & ADVERTISEMENTS	391,489
22021004	MEDICAL EXPENSES	1,911,168
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	9,187,838
22021006	POSTAGES & COURIER SERVICES	536,989
22021007	WELFARE PACKAGES	1,925,611

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TOTAL PERSONNEL	119,899,320
TOTAL OVERHEAD	38,186,040
TOTAL RECURRENT	158,085,360
TOTAL CAPITAL	0
TOTAL ALLOCATION	158,085,360

2015 FGN BUD

0119009091 FOREIGN MISSION: SAO TOME

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	180,569,356
21	PERSONNEL COST	99,924,640
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	99,924,640
210201	ALLOWANCES	99,924,640
21020102	FOREIGN SERVICE	99,924,640
22	OTHER RECURRENT COSTS	80,644,716
2202	OVERHEAD COST	80,644,716
220201	TRAVEL& TRANSPORT - GENERAL	10,163,637
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,130,541
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,033,096
220202	UTILITIES - GENERAL	10,431,927
22020201	ELECTRICITY CHARGES	4,102,999
22020202	TELEPHONE CHARGES	3,183,497
22020203	INTERNET ACCESS CHARGES	1,324,725
22020204	SATELLITE BROADCASTING ACCESS CHARGES	238,466
22020205	WATER RATES	714,040
22020206	SEWERAGE CHARGES	868,200
220203	MATERIALS & SUPPLIES - GENERAL	5,085,386
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	883,561
22020302	BOOKS	376,933
22020303	NEWSPAPERS	86,820
22020304	MAGAZINES & PERIODICALS	196,328
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,147,328
22020306	PRINTING OF SECURITY DOCUMENTS	937,603
22020307	DRUGS & MEDICAL SUPPLIES	748,767
22020309	UNIFORMS & OTHER CLOTHING	296,519
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	411,527
220204	MAINTENANCE SERVICES - GENERAL	3,754,397
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,416,061

22020402	MAINTENANCE OF OFFICE FURNITURE	392,936
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,414,202
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	236,010
22020405	MAINTENANCE OF PLANTS/GENERATORS	295,188
220205	TRAINING - GENERAL	248,370
22020501	LOCAL TRAINING	248,370
220206	OTHER SERVICES - GENERAL	14,196,219
22020601	SECURITY SERVICES	387,836
22020603	OFFICE RENT	7,286,786
22020604	RESIDENTIAL RENT	6,521,597
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	736,229
22020701	FINANCIAL CONSULTING	276,086
22020702	INFORMATION TECHNOLOGY CONSULTING	276,086
22020703	LEGAL SERVICES	184,057
220208	FUEL & LUBRICANTS - GENERAL	1,949,488
22020801	MOTOR VEHICLE FUEL COST	918,558
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,030,930

2015 FGN BUDI

0119009091 FOREIGN MISSION: SAO TOME

CODE	LINE ITEM	AMOUNT
220209	FINANCIAL CHARGES - GENERAL	3,144,322
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,694,560
22020902	INSURANCE PREMIUM	1,449,762
220210	MISCELLANEOUS	30,934,741
22021001	REFRESHMENT & MEALS	982,862
22021002	HONORARIUM & SITTING ALLOWANCE	161,929
22021003	PUBLICITY & ADVERTISEMENTS	498,636
22021004	MEDICAL EXPENSES	5,771,115
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	20,965,948
22021006	POSTAGES & COURIER SERVICES	1,473,603
22021007	WELFARE PACKAGES	723,991
22021009	SPORTING ACTIVITIES	356,657
	TOTAL PERSONNEL	99,924,640
	TOTAL OVERHEAD	80,644,716
	TOTAL RECURRENT	180,569,356
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	180,569,356

2015 FGN BUDI

0119009092 FOREIGN MISSION: SEOUL

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	356,811,266
21	PERSONNEL COST	213,988,138
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	213,988,138
210201	ALLOWANCES	213,988,138
21020102	FOREIGN SERVICE	213,988,138
22	OTHER RECURRENT COSTS	142,823,128
2202	OVERHEAD COST	142,823,128
220201	TRAVEL & TRANSPORT - GENERAL	12,016,384
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,405,298
220202	UTILITIES - GENERAL	21,954,522
22020201	ELECTRICITY CHARGES	9,599,409
22020202	TELEPHONE CHARGES	4,395,209
22020203	INTERNET ACCESS CHARGES	2,504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,770,800
22020205	WATER RATES	1,710,290
22020206	SEWERAGE CHARGES	973,885
220203	MATERIALS & SUPPLIES - GENERAL	18,498,951
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,573,885
22020302	BOOKS	586,109
22020303	NEWSPAPERS	790,654
22020304	MAGAZINES & PERIODICALS	305,278
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,784,027
22020306	PRINTING OF SECURITY DOCUMENTS	2,457,917
22020307	DRUGS & MEDICAL SUPPLIES	3,164,289
22020309	UNIFORMS & OTHER CLOTHING	3,634,900
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,201,892
220204	MAINTENANCE SERVICES - GENERAL	7,401,923

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE	610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,835,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	766,982
22020406	OTHER MAINTENANCE SERVICES	986,200
220205	TRAINING - GENERAL	2,386,200
22020501	LOCAL TRAINING	2,386,200
220206	OTHER SERVICES - GENERAL	20,431,803
22020601	SECURITY SERVICES	4,903,062
22020603	OFFICE RENT	5,178,509
22020604	RESIDENTIAL RENT	9,920,935
22020606	CLEANING & FUMIGATION SERVICES	429,297
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	818,220
22020701	FINANCIAL CONSULTING	234,997
22020702	INFORMATION TECHNOLOGY CONSULTING	301,343
22020703	LEGAL SERVICES	281,880
220208	FUEL & LUBRICANTS - GENERAL	6,126,247
22020801	MOTOR VEHICLE FUEL COST	2,380,506

2015 FGN BUD

0119009092 FOREIGN MISSION: SEOUL

CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,491,447
22020806	COOKING GAS/FUEL COST	2,254,294
220209	FINANCIAL CHARGES - GENERAL	2,815,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,080,000
22020902	INSURANCE PREMIUM	1,735,000
220210	MISCELLANEOUS	50,373,878
22021001	REFRESHMENT & MEALS	2,912,000
22021002	HONORARIUM & SITTING ALLOWANCE	315,191
22021003	PUBLICITY & ADVERTISEMENTS	225,190
22021004	MEDICAL EXPENSES	9,528,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	31,017,560
22021006	POSTAGES & COURIER SERVICES	1,775,350
22021007	WELFARE PACKAGES	3,863,862
22021009	SPORTING ACTIVITIES	736,425
	TOTAL PERSONNEL	213,988,138
	TOTAL OVERHEAD	142,823,128
	TOTAL RECURRENT	356,811,266
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	356,811,266

2015 FGN BUD

0119009093 FOREIGN MISSION: SHANGHAI

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	314,632,827
21	PERSONNEL COST	214,676,107
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	214,676,107
210201	ALLOWANCES	214,676,107
21020102	FOREIGN SERVICE	214,676,107
22	OTHER RECURRENT COSTS	99,956,720
2202	OVERHEAD COST	99,956,720
220201	TRAVEL& TRANSPORT - GENERAL	7,945,267
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,052,437
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,892,830
220202	UTILITIES - GENERAL	11,220,272
22020201	ELECTRICITY CHARGES	4,216,118
22020202	TELEPHONE CHARGES	3,541,665
22020203	INTERNET ACCESS CHARGES	675,428
22020204	SATELLITE BROADCASTING ACCESS CHARGES	496,008
22020205	WATER RATES	1,485,200
22020206	SEWERAGE CHARGES	805,853
220203	MATERIALS & SUPPLIES - GENERAL	8,577,582
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,837,803
22020302	BOOKS	784,020
22020303	NEWSPAPERS	180,585
22020304	MAGAZINES & PERIODICALS	408,361
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,386,437
22020306	PRINTING OF SECURITY DOCUMENTS	950,210
22020307	DRUGS & MEDICAL SUPPLIES	1,557,433

22020309	UNIFORMS & OTHER CLOTHING	616,759
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	855,974
220204	MAINTENANCE SERVICES - GENERAL	5,817,938
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,945,402
22020402	MAINTENANCE OF OFFICE FURNITURE	817,306
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,579,701
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	861,539
22020406	OTHER MAINTENANCE SERVICES	613,990
220205	TRAINING - GENERAL	516,608
22020501	LOCAL TRAINING	516,608
220206	OTHER SERVICES - GENERAL	8,808,117
22020601	SECURITY SERVICES	806,697
22020603	OFFICE RENT	3,756,507
22020604	RESIDENTIAL RENT	4,244,913
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,334,157
22020701	FINANCIAL CONSULTING	377,062
22020702	INFORMATION TECHNOLOGY CONSULTING	574,257
22020703	LEGAL SERVICES	382,838
220208	FUEL & LUBRICANTS - GENERAL	3,094,927
22020801	MOTOR VEHICLE FUEL COST	1,910,598
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,184,329

2015 FGN BUDI

0119009093 FOREIGN MISSION: SHANGHAI

CODE	LINE ITEM	AMOUNT
220209	FINANCIAL CHARGES - GENERAL	4,460,181
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,444,682
22020902	INSURANCE PREMIUM	3,015,499
220210	MISCELLANEOUS	48,181,671
22021001	REFRESHMENT & MEALS	2,044,359
22021002	HONORARIUM & SITTING ALLOWANCE	336,812
22021003	PUBLICITY & ADVERTISEMENTS	1,037,162
22021004	MEDICAL EXPENSES	5,843,905
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	35,686,598
22021006	POSTAGES & COURIER SERVICES	985,093
22021007	WELFARE PACKAGES	1,505,898
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	741,844
	TOTAL PERSONNEL	214,676,107
	TOTAL OVERHEAD	99,956,720
	TOTAL RECURRENT	314,632,827
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	314,632,827

2015 FGN BUDI

0119009094 FOREIGN MISSION: SINGAPORE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	249,980,610
21	PERSONNEL COST	155,567,370
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	155,567,370
210201	ALLOWANCES	155,567,370
21020102	FOREIGN SERVICE	155,567,370
22	OTHER RECURRENT COSTS	94,413,240
2202	OVERHEAD COST	94,413,240
220201	TRAVEL& TRANSPORT - GENERAL	3,250,596
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,968,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,281,690
220202	UTILITIES - GENERAL	9,953,931
22020201	ELECTRICITY CHARGES	3,445,486
22020202	TELEPHONE CHARGES	2,693,074
22020203	INTERNET ACCESS CHARGES	834,617
22020204	SATELLITE BROADCASTING ACCESS CHARGES	612,930
22020205	WATER RATES	1,135,356
22020206	SEWERAGE CHARGES	1,232,468
220203	MATERIALS & SUPPLIES - GENERAL	5,410,646
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,270,948
22020303	NEWSPAPERS	223,147
22020304	MAGAZINES & PERIODICALS	504,606
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,048,888
22020306	PRINTING OF SECURITY DOCUMENTS	409,848
22020307	DRUGS & MEDICAL SUPPLIES	924,499

22020309	UNIFORMS & OTHER CLOTHING	389,112
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	639,598
220204	MAINTENANCE SERVICES - GENERAL	5,013,256
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,839,594
22020402	MAINTENANCE OF OFFICE FURNITURE	409,934
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,340,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	664,592
22020406	OTHER MAINTENANCE SERVICES	758,699
220205	TRAINING - GENERAL	638,365
22020501	LOCAL TRAINING	638,365
220206	OTHER SERVICES - GENERAL	9,226,439
22020601	SECURITY SERVICES	996,823
22020603	OFFICE RENT	3,377,551
22020604	RESIDENTIAL RENT	4,481,067
22020606	CLEANING & FUMIGATION SERVICES	370,998
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,648,601
22020701	FINANCIAL CONSULTING	465,931
22020702	INFORMATION TECHNOLOGY CONSULTING	709,602
22020703	LEGAL SERVICES	473,068
220208	FUEL & LUBRICANTS - GENERAL	1,895,732
22020801	MOTOR VEHICLE FUEL COST	960,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	934,832

2015 FGN BUD

0119009094 FOREIGN MISSION: SINGAPORE

CODE	LINE ITEM	AMOUNT
220209	FINANCIAL CHARGES - GENERAL	5,883,296
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,785,174
22020902	INSURANCE PREMIUM	3,726,211
22020904	OTHER CRF BANK CHARGES	371,911
220210	MISCELLANEOUS	51,492,378
22021001	REFRESHMENT & MEALS	2,096,466
22021002	HONORARIUM & SITTING ALLOWANCE	416,194
22021003	PUBLICITY & ADVERTISEMENTS	1,744,531
22021004	MEDICAL EXPENSES	4,721,552
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	40,165,272
22021006	POSTAGES & COURIER SERVICES	1,487,545
22021007	WELFARE PACKAGES	860,818
	TOTAL PERSONNEL	155,567,370
	TOTAL OVERHEAD	94,413,240
	TOTAL RECURRENT	249,980,610
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	249,980,610

2015 FGN BUD

0119009095 FOREIGN MISSION: STOCKHOLM

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	302,196,114
21	PERSONNEL COST	211,891,440
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	211,891,440
210201	ALLOWANCES	211,891,440
21020102	FOREIGN SERVICE	211,891,440
22	OTHER RECURRENT COSTS	90,304,674
2202	OVERHEAD COST	90,304,674
220201	TRAVEL& TRANSPORT - GENERAL	7,050,596
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,168,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,881,690
220202	UTILITIES - GENERAL	8,789,643
22020201	ELECTRICITY CHARGES	2,045,486
22020202	TELEPHONE CHARGES	2,222,074
22020203	INTERNET ACCESS CHARGES	834,617
22020204	SATELLITE BROADCASTING ACCESS CHARGES	620,910
22020205	WATER RATES	1,835,242
22020206	SEWERAGE CHARGES	1,231,314
220203	MATERIALS & SUPPLIES - GENERAL	7,247,664
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,270,948
22020302	BOOKS	968,875
22020303	NEWSPAPERS	223,000
22020304	MAGAZINES & PERIODICALS	501,606
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,948,888

22020306	PRINTING OF SECURITY DOCUMENTS	409,848
22020307	DRUGS & MEDICAL SUPPLIES	924,499
220204	MAINTENANCE SERVICES - GENERAL	5,813,256
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,639,594
22020402	MAINTENANCE OF OFFICE FURNITURE	409,934
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,340,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	664,592
22020406	OTHER MAINTENANCE SERVICES	758,699
220205	TRAINING - GENERAL	638,365
22020501	LOCAL TRAINING	638,365
220206	OTHER SERVICES - GENERAL	9,073,738
22020601	SECURITY SERVICES	996,825
22020603	OFFICE RENT	3,077,551
22020604	RESIDENTIAL RENT	4,289,760
22020606	CLEANING & FUMIGATION SERVICES	709,602
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	473,068
22020701	FINANCIAL CONSULTING	473,068
220208	FUEL & LUBRICANTS - GENERAL	2,360,900
22020801	MOTOR VEHICLE FUEL COST	2,360,900
220209	FINANCIAL CHARGES - GENERAL	1,785,174
22020902	INSURANCE PREMIUM	1,785,174
220210	MISCELLANEOUS	47,072,270
22021001	REFRESHMENT & MEALS	1,526,187

2015 FGN BUDI

0119009095 FOREIGN MISSION: STOCKHOLM

CODE	LINE ITEM	AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE	416,194
22021003	PUBLICITY & ADVERTISEMENTS	1,281,606
22021004	MEDICAL EXPENSES	4,721,552
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	37,048,647
22021006	POSTAGES & COURIER SERVICES	1,217,266
22021007	WELFARE PACKAGES	860,818
	TOTAL PERSONNEL	211,891,440
	TOTAL OVERHEAD	90,304,674
	TOTAL RECURRENT	302,196,114
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	302,196,114

2015 FGN BUDI

0119009096 FOREIGN MISSION: TEHRAN

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	219,070,076
21	PERSONNEL COST	119,630,160
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	119,630,160
210201	ALLOWANCES	119,630,160
21020102	FOREIGN SERVICE	119,630,160
22	OTHER RECURRENT COSTS	99,439,916
2202	OVERHEAD COST	99,439,916
220201	TRAVEL & TRANSPORT - GENERAL	7,095,546
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,245,818
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,849,728
220202	UTILITIES - GENERAL	8,583,584
22020201	ELECTRICITY CHARGES	4,465,255
22020202	TELEPHONE CHARGES	2,281,668
22020203	INTERNET ACCESS CHARGES	283,940
22020204	SATELLITE BROADCASTING ACCESS CHARGES	181,951
22020205	WATER RATES	644,249
22020206	SEWERAGE CHARGES	726,521
220203	MATERIALS & SUPPLIES - GENERAL	6,192,305
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,224,256
22020302	BOOKS	345,669
22020303	NEWSPAPERS	52,652
22020304	MAGAZINES & PERIODICALS	132,129
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,056,549
22020306	PRINTING OF SECURITY DOCUMENTS	808,579
22020307	DRUGS & MEDICAL SUPPLIES	1,885,309
22020309	UNIFORMS & OTHER CLOTHING	300,591
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	386,571
220204	MAINTENANCE SERVICES - GENERAL	8,373,406

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,074,287
22020402	MAINTENANCE OF OFFICE FURNITURE	364,590
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,416,730
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,089,734
22020405	MAINTENANCE OF PLANTS/GENERATORS	179,048
22020406	OTHER MAINTENANCE SERVICES	249,017
220205	TRAINING - GENERAL	243,661
22020501	LOCAL TRAINING	243,661
220206	OTHER SERVICES - GENERAL	9,737,767
22020601	SECURITY SERVICES	458,567
22020603	OFFICE RENT	3,903,793
22020604	RESIDENTIAL RENT	4,174,440
22020606	CLEANING & FUMIGATION SERVICES	1,200,967
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	508,390
22020701	FINANCIAL CONSULTING	114,338
22020702	INFORMATION TECHNOLOGY CONSULTING	226,431
22020703	LEGAL SERVICES	167,621
220208	FUEL & LUBRICANTS - GENERAL	2,196,165

2015 FGN BUDI

0119009096 FOREIGN MISSION: TEHRAN

CODE	LINE ITEM	AMOUNT
22020801	MOTOR VEHICLE FUEL COST	886,062
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,310,103
220209	FINANCIAL CHARGES - GENERAL	3,186,437
22020901	BANK CHARGES (OTHER THAN INTEREST)	721,217
22020902	INSURANCE PREMIUM	2,314,133
22020904	OTHER CRF BANK CHARGES	151,087
220210	MISCELLANEOUS	53,322,655
22021001	REFRESHMENT & MEALS	1,162,098
22021002	HONORARIUM & SITTING ALLOWANCE	141,458
22021003	PUBLICITY & ADVERTISEMENTS	489,565
22021004	MEDICAL EXPENSES	6,458,797
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	43,233,061
22021006	POSTAGES & COURIER SERVICES	559,967
22021007	WELFARE PACKAGES	856,014
22021009	SPORTING ACTIVITIES	421,695
	TOTAL PERSONNEL	119,630,160
	TOTAL OVERHEAD	99,439,916
	TOTAL RECURRENT	219,070,076
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	219,070,076

2015 FGN BUDI

0119009097 FOREIGN MISSION: TEL AVIV

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	262,589,083
21	PERSONNEL COST	153,674,842
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	153,674,842
210201	ALLOWANCES	153,674,842
21020102	FOREIGN SERVICE	153,674,842
22	OTHER RECURRENT COSTS	108,914,241
2202	OVERHEAD COST	108,914,241
220201	TRAVEL& TRANSPORT - GENERAL	13,095,544
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,245,816
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,849,728
220202	UTILITIES - GENERAL	8,583,584
22020201	ELECTRICITY CHARGES	4,465,255
22020202	TELEPHONE CHARGES	2,281,668
22020203	INTERNET ACCESS CHARGES	283,940
22020204	SATELLITE BROADCASTING ACCESS CHARGES	181,951
22020205	WATER RATES	644,249
22020206	SEWERAGE CHARGES	726,521
220203	MATERIALS & SUPPLIES - GENERAL	5,567,305
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,224,256
22020302	BOOKS	345,669
22020303	NEWSPAPERS	52,652
22020304	MAGAZINES & PERIODICALS	132,129
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,056,549
22020306	PRINTING OF SECURITY DOCUMENTS	808,579

22020307	DRUGS & MEDICAL SUPPLIES	1,260,309
22020309	UNIFORMS & OTHER CLOTHING	300,591
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	386,571
220204	MAINTENANCE SERVICES - GENERAL	20,373,406
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,074,287
22020402	MAINTENANCE OF OFFICE FURNITURE	364,590
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,416,730
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,089,734
22020405	MAINTENANCE OF PLANTS/GENERATORS	179,048
22020406	OTHER MAINTENANCE SERVICES	249,017
220205	TRAINING - GENERAL	243,661
22020501	LOCAL TRAINING	243,661
220206	OTHER SERVICES - GENERAL	7,837,094
22020601	SECURITY SERVICES	458,567
22020603	OFFICE RENT	3,003,120
22020604	RESIDENTIAL RENT	3,174,440
22020606	CLEANING & FUMIGATION SERVICES	1,200,967
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	508,390
22020701	FINANCIAL CONSULTING	114,338
22020702	INFORMATION TECHNOLOGY CONSULTING	226,431
22020703	LEGAL SERVICES	167,621
220208	FUEL & LUBRICANTS - GENERAL	2,196,165

2015 FGN BUD

0119009097 FOREIGN MISSION: TEL AVIV

CODE	LINE ITEM	AMOUNT
22020801	MOTOR VEHICLE FUEL COST	886,062
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,310,103
220209	FINANCIAL CHARGES - GENERAL	3,186,437
22020901	BANK CHARGES (OTHER THAN INTEREST)	721,217
22020902	INSURANCE PREMIUM	2,314,133
22020904	OTHER CRF BANK CHARGES	151,087
220210	MISCELLANEOUS	47,322,655
22021001	REFRESHMENT & MEALS	1,162,098
22021002	HONORARIUM & SITTING ALLOWANCE	141,458
22021003	PUBLICITY & ADVERTISEMENTS	489,565
22021004	MEDICAL EXPENSES	6,458,797
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	37,233,061
22021006	POSTAGES & COURIER SERVICES	559,967
22021007	WELFARE PACKAGES	856,014
22021009	SPORTING ACTIVITIES	421,695
	TOTAL PERSONNEL	153,674,842
	TOTAL OVERHEAD	108,914,241
	TOTAL RECURRENT	262,589,083
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	262,589,083

2015 FGN BUD

0119009098 FOREIGN MISSION: TEL AVIV CHRISTIAN PILGRIMS (MISSION)

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	17,009,137
22	OTHER RECURRENT COSTS	17,009,137
2202	OVERHEAD COST	17,009,137
220201	TRAVEL& TRANSPORT - GENERAL	2,990,105
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	986,562
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,003,543
220202	UTILITIES - GENERAL	2,665,076
22020201	ELECTRICITY CHARGES	1,065,333
22020202	TELEPHONE CHARGES	927,583
22020205	WATER RATES	303,335
22020206	SEWERAGE CHARGES	368,825
220203	MATERIALS & SUPPLIES - GENERAL	2,080,508
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	618,634
22020302	BOOKS	160,177
22020303	NEWSPAPERS	36,882
22020304	MAGAZINES & PERIODICALS	83,403
22020305	PRINTING OF NON SECURITY DOCUMENTS	465,016
22020306	PRINTING OF SECURITY DOCUMENTS	398,308
22020307	DRUGS & MEDICAL SUPPLIES	318,088
220204	MAINTENANCE SERVICES - GENERAL	1,822,513

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	449,326
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	608,980
22020406	OTHER MAINTENANCE SERVICES	764,207
220206	OTHER SERVICES - GENERAL	3,689,364
22020603	OFFICE RENT	1,508,976
22020604	RESIDENTIAL RENT	2,154,620
22020606	CLEANING & FUMIGATION SERVICES	25,768
220208	FUEL & LUBRICANTS - GENERAL	132,120
22020801	MOTOR VEHICLE FUEL COST	43,994
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	88,126
220209	FINANCIAL CHARGES - GENERAL	212,056
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,009
22020904	OTHER CRF BANK CHARGES	12,047
220210	MISCELLANEOUS	3,417,395
22021002	HONORARIUM & SITTING ALLOWANCE	282,150
22021003	PUBLICITY & ADVERTISEMENTS	302,678
22021004	MEDICAL EXPENSES	591,099
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	2,032,590
22021006	POSTAGES & COURIER SERVICES	26,211
22021007	WELFARE PACKAGES	182,667
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	17,009,137
	TOTAL RECURRENT	17,009,137
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	17,009,137

2015 FGN BUD

0119009099 FOREIGN MISSION: THE HAGUE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	293,686,862
21	PERSONNEL COST	171,949,758
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	171,949,758
210201	ALLOWANCES	171,949,758
21020102	FOREIGN SERVICE	171,949,758
22	OTHER RECURRENT COSTS	121,737,104
2202	OVERHEAD COST	121,737,104
220201	TRAVEL& TRANSPORT - GENERAL	14,791,636
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,158,456
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,633,180
220202	UTILITIES - GENERAL	13,513,317
22020201	ELECTRICITY CHARGES	5,380,795
22020202	TELEPHONE CHARGES	5,045,419
22020203	INTERNET ACCESS CHARGES	301,811
22020204	SATELLITE BROADCASTING ACCESS CHARGES	221,638
22020205	WATER RATES	2,563,654
220203	MATERIALS & SUPPLIES - GENERAL	9,727,103
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,321,806
22020302	BOOKS	350,306
22020303	NEWSPAPERS	80,694
22020304	MAGAZINES & PERIODICALS	182,474
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,566,367
22020306	PRINTING OF SECURITY DOCUMENTS	871,441
22020307	DRUGS & MEDICAL SUPPLIES	695,931
22020309	UNIFORMS & OTHER CLOTHING	275,596
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,382,488
220204	MAINTENANCE SERVICES - GENERAL	4,359,129
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,316,138
22020402	MAINTENANCE OF OFFICE FURNITURE	365,209
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,292,808
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,974
220205	TRAINING - GENERAL	1,230,843
22020501	LOCAL TRAINING	1,230,843
220206	OTHER SERVICES - GENERAL	7,829,550
22020601	SECURITY SERVICES	360,468
22020603	OFFICE RENT	3,125,420
22020604	RESIDENTIAL RENT	4,343,662
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	596,161
22020701	FINANCIAL CONSULTING	168,488
22020702	INFORMATION TECHNOLOGY CONSULTING	256,604

22020703	LEGAL SERVICES	171,069
220208	FUEL & LUBRICANTS - GENERAL	4,276,642
22020801	MOTOR VEHICLE FUEL COST	1,853,741
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,422,901
220209	FINANCIAL CHARGES - GENERAL	3,004,318
22020901	BANK CHARGES (OTHER THAN INTEREST)	645,549

2015 FGN BUDI

0119009099 FOREIGN MISSION: THE HAGUE

CODE	LINE ITEM	AMOUNT
22020902	INSURANCE PREMIUM	2,358,769
220210	MISCELLANEOUS	62,408,405
22021001	REFRESHMENT & MEALS	1,213,511
22021002	HONORARIUM & SITTING ALLOWANCE	150,503
22021003	PUBLICITY & ADVERTISEMENTS	463,450
22021004	MEDICAL EXPENSES	7,933,545
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	49,202,820
22021006	POSTAGES & COURIER SERVICES	1,440,184
22021007	WELFARE PACKAGES	1,672,903
22021009	SPORTING ACTIVITIES	331,489
	TOTAL PERSONNEL	171,949,758
	TOTAL OVERHEAD	121,737,104
	TOTAL RECURRENT	293,686,862
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	293,686,862

2015 FGN BUDI

0119009100 FOREIGN MISSION: TOKYO

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	814,778,165
21	PERSONNEL COST	310,044,208
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	310,044,208
210201	ALLOWANCES	310,044,208
21020102	FOREIGN SERVICE	310,044,208
22	OTHER RECURRENT COSTS	504,733,957
2202	OVERHEAD COST	504,733,957
220201	TRAVEL & TRANSPORT - GENERAL	58,980,387
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,293,428
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,686,959
220202	UTILITIES - GENERAL	56,178,644
22020201	ELECTRICITY CHARGES	26,456,411
22020202	TELEPHONE CHARGES	18,155,632
22020203	INTERNET ACCESS CHARGES	1,566,737
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,263,908
22020205	WATER RATES	4,185,978
22020206	SEWERAGE CHARGES	4,549,978
220203	MATERIALS & SUPPLIES - GENERAL	36,232,973
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,289,234
22020302	BOOKS	3,790,833
22020303	NEWSPAPERS	552,628
22020304	MAGAZINES & PERIODICALS	1,235,612
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,509,049
22020306	PRINTING OF SECURITY DOCUMENTS	5,599,097
22020307	DRUGS & MEDICAL SUPPLIES	4,567,952
22020309	UNIFORMS & OTHER CLOTHING	1,700,136
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	6,988,432
220204	MAINTENANCE SERVICES - GENERAL	56,768,034
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22,007,793
22020402	MAINTENANCE OF OFFICE FURNITURE	2,596,992
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	26,601,456
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,571,652
22020406	OTHER MAINTENANCE SERVICES	2,990,141
220205	TRAINING - GENERAL	7,997,554
22020501	LOCAL TRAINING	7,997,554
220206	OTHER SERVICES - GENERAL	21,748,021
22020601	SECURITY SERVICES	20,915,902
22020606	CLEANING & FUMIGATION SERVICES	832,119
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,784,981
22020701	FINANCIAL CONSULTING	1,198,038
22020702	INFORMATION TECHNOLOGY CONSULTING	1,151,998

22020703	LEGAL SERVICES	1,434,945
220208	FUEL & LUBRICANTS - GENERAL	12,353,572
22020801	MOTOR VEHICLE FUEL COST	6,168,883
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,184,689
220209	FINANCIAL CHARGES - GENERAL	6,796,222

2015 FGN BUD

0119009100 FOREIGN MISSION: TOKYO

CODE	LINE ITEM	AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,349,982
22020902	INSURANCE PREMIUM	1,432,150
22020904	OTHER CRF BANK CHARGES	1,014,090
220210	MISCELLANEOUS	243,893,569
22021001	REFRESHMENT & MEALS	5,220,727
22021002	HONORARIUM & SITTING ALLOWANCE	2,282,344
22021003	PUBLICITY & ADVERTISEMENTS	5,171,125
22021004	MEDICAL EXPENSES	30,090,019
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	189,757,784
22021006	POSTAGES & COURIER SERVICES	4,421,965
22021007	WELFARE PACKAGES	5,107,474
22021009	SPORTING ACTIVITIES	1,842,131
	TOTAL PERSONNEL	310,044,208
	TOTAL OVERHEAD	504,733,957
	TOTAL RECURRENT	814,778,165
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	814,778,165

2015 FGN BUD

0119009101 FOREIGN MISSION: TRIPOLI

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	188,710,213
21	PERSONNEL COST	122,689,418
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	122,689,418
210201	ALLOWANCES	122,689,418
21020102	FOREIGN SERVICE	122,689,418
22	OTHER RECURRENT COSTS	66,020,795
2202	OVERHEAD COST	66,020,795
220201	TRAVEL& TRANSPORT - GENERAL	4,825,575
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,313,451
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,512,124
220202	UTILITIES - GENERAL	5,812,618
22020201	ELECTRICITY CHARGES	2,831,988
22020202	TELEPHONE CHARGES	1,305,960
22020203	INTERNET ACCESS CHARGES	253,472
22020204	SATELLITE BROADCASTING ACCESS CHARGES	186,140
22020205	WATER RATES	557,360
22020206	SEWERAGE CHARGES	677,698
220203	MATERIALS & SUPPLIES - GENERAL	4,765,372
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,384,839
22020302	BOOKS	294,224
22020303	NEWSPAPERS	67,769
22020304	MAGAZINES & PERIODICALS	153,248
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,196,277
22020306	PRINTING OF SECURITY DOCUMENTS	531,867
22020307	DRUGS & MEDICAL SUPPLIES	584,467
22020309	UNIFORMS & OTHER CLOTHING	231,455
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	321,226
220204	MAINTENANCE SERVICES - GENERAL	6,077,702
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,006,043
22020402	MAINTENANCE OF OFFICE FURNITURE	306,715
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,725,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,424,020
22020405	MAINTENANCE OF PLANTS/GENERATORS	184,223
22020406	OTHER MAINTENANCE SERVICES	1,431,121
220205	TRAINING - GENERAL	193,870
22020501	LOCAL TRAINING	193,870
220206	OTHER SERVICES - GENERAL	9,140,832
22020601	SECURITY SERVICES	1,528,115
22020603	OFFICE RENT	3,171,109
22020604	RESIDENTIAL RENT	4,240,654

22020606	CLEANING & FUMIGATION SERVICES	200,954
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	380,677
22020701	FINANCIAL CONSULTING	141,502
22020702	INFORMATION TECHNOLOGY CONSULTING	115,505
22020703	LEGAL SERVICES	123,670
220208	FUEL & LUBRICANTS - GENERAL	5,079,003

2015 FGN BUD

0119009101 FOREIGN MISSION: TRIPOLI

CODE	LINE ITEM	AMOUNT
22020801	MOTOR VEHICLE FUEL COST	616,001
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,285,002
22020803	PLANT / GENERATOR FUEL COST	3,178,000
220209	FINANCIAL CHARGES - GENERAL	1,486,321
22020901	BANK CHARGES (OTHER THAN INTEREST)	342,151
22020902	INSURANCE PREMIUM	1,031,644
22020904	OTHER CRF BANK CHARGES	112,526
220210	MISCELLANEOUS	28,258,825
22021001	REFRESHMENT & MEALS	667,199
22021002	HONORARIUM & SITTING ALLOWANCE	162,397
22021003	PUBLICITY & ADVERTISEMENTS	289,222
22021004	MEDICAL EXPENSES	5,049,682
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	21,241,120
22021006	POSTAGES & COURIER SERVICES	269,682
22021007	WELFARE PACKAGES	461,127
22021009	SPORTING ACTIVITIES	118,396
	TOTAL PERSONNEL	122,689,418
	TOTAL OVERHEAD	66,020,795
	TOTAL RECURRENT	188,710,213
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	188,710,213

2015 FGN BUD

0119009102 FOREIGN MISSION: TUNIS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	211,904,594
21	PERSONNEL COST	113,807,347
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	113,807,347
210201	ALLOWANCES	113,807,347
21020102	FOREIGN SERVICE	113,807,347
22	OTHER RECURRENT COSTS	98,097,247
2202	OVERHEAD COST	98,097,247
220201	TRAVEL& TRANSPORT - GENERAL	5,095,546
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,245,818
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,849,728
220202	UTILITIES - GENERAL	8,183,584
22020201	ELECTRICITY CHARGES	3,065,255
22020202	TELEPHONE CHARGES	2,281,668
22020203	INTERNET ACCESS CHARGES	1,283,940
22020204	SATELLITE BROADCASTING ACCESS CHARGES	181,951
22020205	WATER RATES	644,249
22020206	SEWERAGE CHARGES	726,521
220203	MATERIALS & SUPPLIES - GENERAL	6,249,636
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,224,256
22020302	BOOKS	345,669
22020303	NEWSPAPERS	109,983
22020304	MAGAZINES & PERIODICALS	132,129
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,056,549
22020306	PRINTING OF SECURITY DOCUMENTS	808,579
22020307	DRUGS & MEDICAL SUPPLIES	1,885,309
22020309	UNIFORMS & OTHER CLOTHING	300,591
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	386,571
220204	MAINTENANCE SERVICES - GENERAL	7,373,406
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,074,287
22020402	MAINTENANCE OF OFFICE FURNITURE	364,590
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,416,730
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,089,734
22020405	MAINTENANCE OF PLANTS/GENERATORS	179,048
22020406	OTHER MAINTENANCE SERVICES	249,017
220205	TRAINING - GENERAL	243,661

22020501	LOCAL TRAINING	243,661
220206	OTHER SERVICES - GENERAL	14,737,767
22020601	SECURITY SERVICES	458,567
22020603	OFFICE RENT	3,903,793
22020604	RESIDENTIAL RENT	9,174,440
22020606	CLEANING & FUMIGATION SERVICES	1,200,967
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	508,390
22020701	FINANCIAL CONSULTING	114,338
22020702	INFORMATION TECHNOLOGY CONSULTING	226,431
22020703	LEGAL SERVICES	167,621
220208	FUEL & LUBRICANTS - GENERAL	3,196,165

2015 FGN BUDI

0119009102 FOREIGN MISSION: TUNIS

CODE	LINE ITEM	AMOUNT
22020801	MOTOR VEHICLE FUEL COST	1,886,062
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,310,103
220209	FINANCIAL CHARGES - GENERAL	3,186,437
22020901	BANK CHARGES (OTHER THAN INTEREST)	721,217
22020902	INSURANCE PREMIUM	2,314,133
22020904	OTHER CRF BANK CHARGES	151,087
220210	MISCELLANEOUS	49,322,655
22021001	REFRESHMENT & MEALS	2,162,098
22021002	HONORARIUM & SITTING ALLOWANCE	141,458
22021003	PUBLICITY & ADVERTISEMENTS	489,565
22021004	MEDICAL EXPENSES	7,458,797
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	37,233,061
22021006	POSTAGES & COURIER SERVICES	559,967
22021007	WELFARE PACKAGES	856,014
22021009	SPORTING ACTIVITIES	421,695
	TOTAL PERSONNEL	113,807,347
	TOTAL OVERHEAD	98,097,247
	TOTAL RECURRENT	211,904,594
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	211,904,594

2015 FGN BUDI

0119009103 FOREIGN MISSION: VIENNA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	421,307,385
21	PERSONNEL COST	271,564,146
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	271,564,146
210201	ALLOWANCES	271,564,146
21020102	FOREIGN SERVICE	271,564,146
22	OTHER RECURRENT COSTS	149,743,239
2202	OVERHEAD COST	149,743,239
220201	TRAVEL & TRANSPORT - GENERAL	18,424,336
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,416,435
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,007,901
220202	UTILITIES - GENERAL	13,501,170
22020201	ELECTRICITY CHARGES	4,535,486
22020202	TELEPHONE CHARGES	3,612,074
22020203	INTERNET ACCESS CHARGES	1,286,900
22020205	WATER RATES	1,835,242
22020206	SEWERAGE CHARGES	2,231,468
220203	MATERIALS & SUPPLIES - GENERAL	11,311,540
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,270,901
22020302	BOOKS	960,803
22020303	NEWSPAPERS	223,147
22020304	MAGAZINES & PERIODICALS	504,606
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,948,888
22020306	PRINTING OF SECURITY DOCUMENTS	1,716,575
22020307	DRUGS & MEDICAL SUPPLIES	1,924,499
22020309	UNIFORMS & OTHER CLOTHING	762,121
220204	MAINTENANCE SERVICES - GENERAL	10,813,256
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,639,594
22020402	MAINTENANCE OF OFFICE FURNITURE	1,009,934
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,340,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,064,592
22020406	OTHER MAINTENANCE SERVICES	758,699

220205	TRAINING - GENERAL	638,365
22020501	LOCAL TRAINING	638,365
220206	OTHER SERVICES - GENERAL	21,355,443
22020601	SECURITY SERVICES	996,825
22020603	OFFICE RENT	3,877,551
22020604	RESIDENTIAL RENT	16,481,067
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,648,601
22020701	FINANCIAL CONSULTING	465,931
22020702	INFORMATION TECHNOLOGY CONSULTING	709,602
22020703	LEGAL SERVICES	473,068
220208	FUEL & LUBRICANTS - GENERAL	6,295,732
22020801	MOTOR VEHICLE FUEL COST	2,360,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,934,832
220209	FINANCIAL CHARGES - GENERAL	2,306,166
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,785,174

2015 FGN BUDI

0119009103 FOREIGN MISSION: VIENNA

CODE	LINE ITEM	AMOUNT
22020902	INSURANCE PREMIUM	520,992
220210	MISCELLANEOUS	63,448,630
22021001	REFRESHMENT & MEALS	2,526,187
22021002	HONORARIUM & SITTING ALLOWANCE	416,194
22021003	PUBLICITY & ADVERTISEMENTS	1,281,606
22021004	MEDICAL EXPENSES	13,692,608
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	41,537,264
22021006	POSTAGES & COURIER SERVICES	1,217,266
22021007	WELFARE PACKAGES	1,860,818
22021009	SPORTING ACTIVITIES	916,687
	TOTAL PERSONNEL	271,564,146
	TOTAL OVERHEAD	149,743,239
	TOTAL RECURRENT	421,307,385
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	421,307,385

2015 FGN BUDI

0119009104 FOREIGN MISSION: WARSAW

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	242,922,142
21	PERSONNEL COST	128,749,312
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	128,749,312
210201	ALLOWANCES	128,749,312
21020102	FOREIGN SERVICE	128,749,312
22	OTHER RECURRENT COSTS	114,172,830
2202	OVERHEAD COST	114,172,830
220201	TRAVEL & TRANSPORT - GENERAL	12,862,992
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,491,219
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,371,773
220202	UTILITIES - GENERAL	9,069,833
22020201	ELECTRICITY CHARGES	3,594,514
22020202	TELEPHONE CHARGES	3,390,981
22020203	INTERNET ACCESS CHARGES	504,299
22020204	SATELLITE BROADCASTING ACCESS CHARGES	350,765
22020205	WATER RATES	780,953
22020206	SEWERAGE CHARGES	448,321
220203	MATERIALS & SUPPLIES - GENERAL	6,546,545
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,172,132
22020302	BOOKS	585,374
22020303	NEWSPAPERS	134,869
22020304	MAGAZINES & PERIODICALS	304,897
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,291,870
22020306	PRINTING OF SECURITY DOCUMENTS	1,156,984
22020307	DRUGS & MEDICAL SUPPLIES	800,829
22020309	UNIFORMS & OTHER CLOTHING	460,492
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	639,098
220204	MAINTENANCE SERVICES - GENERAL	18,442,079
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,699,131
22020402	MAINTENANCE OF OFFICE FURNITURE	510,227
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	14,331,045
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	543,252

22020406	OTHER MAINTENANCE SERVICES	358,424
220205	TRAINING - GENERAL	285,716
22020501	LOCAL TRAINING	285,716
220206	OTHER SERVICES - GENERAL	6,933,144
22020601	SECURITY SERVICES	602,306
22020603	OFFICE RENT	3,051,359
22020604	RESIDENTIAL RENT	2,416,018
22020606	CLEANING & FUMIGATION SERVICES	863,461
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	796,124
22020701	FINANCIAL CONSULTING	181,526
22020702	INFORMATION TECHNOLOGY CONSULTING	328,759
22020703	LEGAL SERVICES	285,839
220208	FUEL & LUBRICANTS - GENERAL	2,104,034
22020801	MOTOR VEHICLE FUEL COST	1,026,513

2015 FGN BUD

0119009104 FOREIGN MISSION: WARSAW

CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,077,521
220209	FINANCIAL CHARGES - GENERAL	2,754,831
22020901	BANK CHARGES (OTHER THAN INTEREST)	778,646
22020902	INSURANCE PREMIUM	1,851,467
22020904	OTHER CRF BANK CHARGES	124,718
220210	MISCELLANEOUS	54,377,532
22021001	REFRESHMENT & MEALS	1,526,383
22021002	HONORARIUM & SITTING ALLOWANCE	151,474
22021003	PUBLICITY & ADVERTISEMENTS	524,378
22021004	MEDICAL EXPENSES	7,856,508
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	42,205,052
22021006	POSTAGES & COURIER SERVICES	635,501
22021007	WELFARE PACKAGES	1,024,351
22021009	SPORTING ACTIVITIES	453,885
	TOTAL PERSONNEL	128,749,312
	TOTAL OVERHEAD	114,172,830
	TOTAL RECURRENT	242,922,142
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	242,922,142

2015 FGN BUD

0119009105 FOREIGN MISSION: WASHINGTON

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	821,060,121
21	PERSONNEL COST	587,902,653
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	587,902,653
210201	ALLOWANCES	587,902,653
21020102	FOREIGN SERVICE	587,902,653
22	OTHER RECURRENT COSTS	233,157,468
2202	OVERHEAD COST	233,157,468
220201	TRAVEL& TRANSPORT - GENERAL	40,211,489
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,852,216
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,359,273
220202	UTILITIES - GENERAL	12,148,367
22020201	ELECTRICITY CHARGES	3,399,334
22020202	TELEPHONE CHARGES	2,442,026
22020203	INTERNET ACCESS CHARGES	958,128
22020204	SATELLITE BROADCASTING ACCESS CHARGES	730,655
22020205	WATER RATES	2,106,831
22020206	SEWERAGE CHARGES	2,511,393
220203	MATERIALS & SUPPLIES - GENERAL	13,613,829
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,207,016
22020302	BOOKS	1,112,171
22020303	NEWSPAPERS	265,169
22020304	MAGAZINES & PERIODICALS	579,280
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,385,280
22020306	PRINTING OF SECURITY DOCUMENTS	2,766,470
22020307	DRUGS & MEDICAL SUPPLIES	2,209,297
22020309	UNIFORMS & OTHER CLOTHING	874,904
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,214,242
220204	MAINTENANCE SERVICES - GENERAL	28,811,430
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,178,200

22020402	MAINTENANCE OF OFFICE FURNITURE	1,159,390
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	18,278,729
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,224,136
22020406	OTHER MAINTENANCE SERVICES	970,975
220205	TRAINING - GENERAL	9,710,287
22020501	LOCAL TRAINING	7,832,834
22020502	INTERNATIONAL TRAINING	1,877,453
220206	OTHER SERVICES - GENERAL	5,274,610
22020601	SECURITY SERVICES	1,144,340
22020603	OFFICE RENT	1,747,343
22020604	RESIDENTIAL RENT	2,382,927
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,892,569
22020701	FINANCIAL CONSULTING	534,881
22020702	INFORMATION TECHNOLOGY CONSULTING	814,613
22020703	LEGAL SERVICES	543,075
220208	FUEL & LUBRICANTS - GENERAL	4,597,029
22020801	MOTOR VEHICLE FUEL COST	1,579,900

2015 FGN BUD

0119009105 FOREIGN MISSION: WASHINGTON

CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,017,129
220209	FINANCIAL CHARGES - GENERAL	10,925,081
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,049,354
22020902	INSURANCE PREMIUM	8,277,636
22020904	OTHER CRF BANK CHARGES	598,091
220210	MISCELLANEOUS	105,972,777
22021001	REFRESHMENT & MEALS	2,900,026
22021002	HONORARIUM & SITTING ALLOWANCE	477,784
22021003	PUBLICITY & ADVERTISEMENTS	1,471,265
22021004	MEDICAL EXPENSES	4,126,972
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	92,410,792
22021006	POSTAGES & COURIER SERVICES	1,397,403
22021007	WELFARE PACKAGES	2,136,192
22021009	SPORTING ACTIVITIES	1,052,343
	TOTAL PERSONNEL	587,902,653
	TOTAL OVERHEAD	233,157,468
	TOTAL RECURRENT	821,060,121
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	821,060,121

2015 FGN BUD

0119009106 FOREIGN MISSION: WINDHOEK

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	233,295,581
21	PERSONNEL COST	171,451,480
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	171,451,480
210201	ALLOWANCES	171,451,480
21020102	FOREIGN SERVICE	171,451,480
22	OTHER RECURRENT COSTS	61,844,101
2202	OVERHEAD COST	61,844,101
220201	TRAVEL& TRANSPORT - GENERAL	10,926,881
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,313,457
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,613,424
220202	UTILITIES - GENERAL	4,012,618
22020201	ELECTRICITY CHARGES	1,031,988
22020202	TELEPHONE CHARGES	1,305,960
22020203	INTERNET ACCESS CHARGES	253,472
22020204	SATELLITE BROADCASTING ACCESS CHARGES	186,140
22020205	WATER RATES	557,360
22020206	SEWERAGE CHARGES	677,698
220203	MATERIALS & SUPPLIES - GENERAL	4,765,372
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,384,839
22020302	BOOKS	294,224
22020303	NEWSPAPERS	67,769
22020304	MAGAZINES & PERIODICALS	153,248
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,196,277
22020306	PRINTING OF SECURITY DOCUMENTS	531,867
22020307	DRUGS & MEDICAL SUPPLIES	584,467
22020309	UNIFORMS & OTHER CLOTHING	231,455

22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	321,226
220204	MAINTENANCE SERVICES - GENERAL	6,077,702
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,006,043
22020402	MAINTENANCE OF OFFICE FURNITURE	306,715
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,725,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,424,020
22020405	MAINTENANCE OF PLANTS/GENERATORS	184,223
22020406	OTHER MAINTENANCE SERVICES	1,431,121
220205	TRAINING - GENERAL	193,870
22020501	LOCAL TRAINING	193,870
220206	OTHER SERVICES - GENERAL	2,840,832
22020601	SECURITY SERVICES	528,115
22020603	OFFICE RENT	1,171,109
22020604	RESIDENTIAL RENT	940,654
22020606	CLEANING & FUMIGATION SERVICES	200,954
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	380,677
22020701	FINANCIAL CONSULTING	141,502
22020702	INFORMATION TECHNOLOGY CONSULTING	115,505
22020703	LEGAL SERVICES	123,670
220208	FUEL & LUBRICANTS - GENERAL	1,901,003

2015 FGN BUD

0119009106 FOREIGN MISSION: WINDHOEK

CODE	LINE ITEM	AMOUNT
22020801	MOTOR VEHICLE FUEL COST	616,001
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,285,002
220209	FINANCIAL CHARGES - GENERAL	1,486,321
22020901	BANK CHARGES (OTHER THAN INTEREST)	342,151
22020902	INSURANCE PREMIUM	1,031,644
22020904	OTHER CRF BANK CHARGES	112,526
220210	MISCELLANEOUS	29,258,825
22021001	REFRESHMENT & MEALS	667,199
22021002	HONORARIUM & SITTING ALLOWANCE	162,397
22021003	PUBLICITY & ADVERTISEMENTS	289,222
22021004	MEDICAL EXPENSES	5,049,682
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	22,241,120
22021006	POSTAGES & COURIER SERVICES	269,682
22021007	WELFARE PACKAGES	461,127
22021009	SPORTING ACTIVITIES	118,396
	TOTAL PERSONNEL	171,451,480
	TOTAL OVERHEAD	61,844,101
	TOTAL RECURRENT	233,295,581
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	233,295,581

2015 FGN BUD

0119009107 FOREIGN MISSION: YAOUNDE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	231,622,797
21	PERSONNEL COST	154,627,968
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	154,627,968
210201	ALLOWANCES	154,627,968
21020102	FOREIGN SERVICE	154,627,968
22	OTHER RECURRENT COSTS	76,994,829
2202	OVERHEAD COST	76,994,829
220201	TRAVEL& TRANSPORT - GENERAL	4,888,581
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,202,126
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,686,455
220202	UTILITIES - GENERAL	8,371,612
22020201	ELECTRICITY CHARGES	2,377,952
22020202	TELEPHONE CHARGES	2,070,479
22020203	INTERNET ACCESS CHARGES	1,307,918
22020204	SATELLITE BROADCASTING ACCESS CHARGES	714,914
22020205	WATER RATES	1,077,087
22020206	SEWERAGE CHARGES	823,262
220203	MATERIALS & SUPPLIES - GENERAL	5,976,293
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,390,800
22020302	BOOKS	357,423
22020303	NEWSPAPERS	682,326
22020304	MAGAZINES & PERIODICALS	186,166

22020305	PRINTING OF NON SECURITY DOCUMENTS	1,089,098
22020306	PRINTING OF SECURITY DOCUMENTS	889,072
22020307	DRUGS & MEDICAL SUPPLIES	710,011
22020309	UNIFORMS & OTHER CLOTHING	281,171
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	390,226
220204	MAINTENANCE SERVICES - GENERAL	10,016,476
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,342,766
22020402	MAINTENANCE OF OFFICE FURNITURE	980,763
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,039,908
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	392,763
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,980,367
22020406	OTHER MAINTENANCE SERVICES	1,279,909
220205	TRAINING - GENERAL	235,514
22020501	LOCAL TRAINING	235,514
220206	OTHER SERVICES - GENERAL	8,373,457
22020601	SECURITY SERVICES	1,908,478
22020603	OFFICE RENT	2,073,900
22020604	RESIDENTIAL RENT	4,391,079
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	608,223
22020701	FINANCIAL CONSULTING	171,897
22020702	INFORMATION TECHNOLOGY CONSULTING	261,796
22020703	LEGAL SERVICES	174,530
220208	FUEL & LUBRICANTS - GENERAL	2,903,378
22020801	MOTOR VEHICLE FUEL COST	871,014

2015 FGN BUDI

0119009107 FOREIGN MISSION: YAOUNDE

CODE	LINE ITEM	AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,451,689
22020803	PLANT / GENERATOR FUEL COST	580,675
220209	FINANCIAL CHARGES - GENERAL	2,033,332
22020901	BANK CHARGES (OTHER THAN INTEREST)	658,610
22020902	INSURANCE PREMIUM	1,374,722
220210	MISCELLANEOUS	33,587,963
22021001	REFRESHMENT & MEALS	931,994
22021002	HONORARIUM & SITTING ALLOWANCE	153,548
22021003	PUBLICITY & ADVERTISEMENTS	472,827
22021004	MEDICAL EXPENSES	7,647,377
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	23,594,932
22021006	POSTAGES & COURIER SERVICES	449,089
22021009	SPORTING ACTIVITIES	338,196
	TOTAL PERSONNEL	154,627,968
	TOTAL OVERHEAD	76,994,829
	TOTAL RECURRENT	231,622,797
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	231,622,797

2015 FGN BUDI

0119009108 PERMANENT MISSION, ASACOF , CARACAS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	162,966,448
21	PERSONNEL COST	116,668,720
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	116,668,720
210201	ALLOWANCES	116,668,720
21020102	FOREIGN SERVICE	116,668,720
22	OTHER RECURRENT COSTS	46,297,728
2202	OVERHEAD COST	46,297,728
220201	TRAVEL& TRANSPORT - GENERAL	4,413,725
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,504,897
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,908,828
220202	UTILITIES - GENERAL	6,518,364
22020201	ELECTRICITY CHARGES	1,840,779
22020202	TELEPHONE CHARGES	1,602,764
22020203	INTERNET ACCESS CHARGES	238,360
22020204	SATELLITE BROADCASTING ACCESS CHARGES	175,042
22020205	WATER RATES	1,324,130
22020206	SEWERAGE CHARGES	1,337,289
220203	MATERIALS & SUPPLIES - GENERAL	6,615,187
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	248,565
22020302	BOOKS	276,682

22020303	NEWSPAPERS	763,729
22020304	MAGAZINES & PERIODICALS	144,111
22020305	PRINTING OF NON SECURITY DOCUMENTS	842,170
22020306	PRINTING OF SECURITY DOCUMENTS	1,688,233
22020307	DRUGS & MEDICAL SUPPLIES	2,349,622
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	302,075
220204	MAINTENANCE SERVICES - GENERAL	7,323,603
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,530,439
22020402	MAINTENANCE OF OFFICE FURNITURE	1,288,429
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,810,778
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,304,039
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,173,240
22020406	OTHER MAINTENANCE SERVICES	216,678
220205	TRAINING - GENERAL	1,182,312
22020501	LOCAL TRAINING	1,182,312
220206	OTHER SERVICES - GENERAL	7,814,208
22020601	SECURITY SERVICES	1,284,685
22020603	OFFICE RENT	1,678,582
22020604	RESIDENTIAL RENT	4,850,941
220209	FINANCIAL CHARGES - GENERAL	1,608,598
22020902	INSURANCE PREMIUM	1,098,766
22020904	OTHER CRF BANK CHARGES	509,832
220210	MISCELLANEOUS	10,821,731
22021001	REFRESHMENT & MEALS	221,459
22021003	PUBLICITY & ADVERTISEMENTS	366,017
22021004	MEDICAL EXPENSES	1,768,131

2015 FGN BUD

0119009108 PERMANENT MISSION, ASACOF , CARACAS

CODE	LINE ITEM	AMOUNT
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	8,235,137
22021006	POSTAGES & COURIER SERVICES	230,987
	TOTAL PERSONNEL	116,668,720
	TOTAL OVERHEAD	46,297,728
	TOTAL RECURRENT	162,966,448
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	162,966,448

2015 FGN BUD

0119009109 FOREIGN MISSION, JUBA, SOUTH SUDAN

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	190,139,746
21	PERSONNEL COST	117,265,600
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	117,265,600
210201	ALLOWANCES	117,265,600
21020102	FOREIGN SERVICE	117,265,600
22	OTHER RECURRENT COSTS	72,874,146
2202	OVERHEAD COST	72,874,146
220201	TRAVEL& TRANSPORT - GENERAL	4,625,575
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,113,451
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,512,124
220202	UTILITIES - GENERAL	9,840,645
22020201	ELECTRICITY CHARGES	4,859,988
22020202	TELEPHONE CHARGES	3,305,987
22020203	INTERNET ACCESS CHARGES	253,472
22020204	SATELLITE BROADCASTING ACCESS CHARGES	186,140
22020205	WATER RATES	557,360
22020206	SEWERAGE CHARGES	677,698
220203	MATERIALS & SUPPLIES - GENERAL	4,765,372
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,384,839
22020302	BOOKS	294,224
22020303	NEWSPAPERS	67,769
22020304	MAGAZINES & PERIODICALS	153,248
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,196,277
22020306	PRINTING OF SECURITY DOCUMENTS	531,867
22020307	DRUGS & MEDICAL SUPPLIES	584,467
22020309	UNIFORMS & OTHER CLOTHING	231,455
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	321,226
220204	MAINTENANCE SERVICES - GENERAL	6,977,702
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,906,043

22020402	MAINTENANCE OF OFFICE FURNITURE	306,715
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,725,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,424,020
22020405	MAINTENANCE OF PLANTS/GENERATORS	184,223
22020406	OTHER MAINTENANCE SERVICES	1,431,121
220205	TRAINING - GENERAL	193,870
22020501	LOCAL TRAINING	193,870
220206	OTHER SERVICES - GENERAL	13,266,156
22020601	SECURITY SERVICES	1,403,439
22020603	OFFICE RENT	4,171,109
22020604	RESIDENTIAL RENT	7,490,654
22020606	CLEANING & FUMIGATION SERVICES	200,954
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	380,677
22020701	FINANCIAL CONSULTING	141,502
22020702	INFORMATION TECHNOLOGY CONSULTING	115,505
22020703	LEGAL SERVICES	123,670
220208	FUEL & LUBRICANTS - GENERAL	5,079,003

2015 FGN BUDI

0119009109 FOREIGN MISSION, JUBA, SOUTH SUDAN

CODE	LINE ITEM	AMOUNT
22020801	MOTOR VEHICLE FUEL COST	616,001
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,285,002
22020803	PLANT / GENERATOR FUEL COST	3,178,000
220209	FINANCIAL CHARGES - GENERAL	1,486,321
22020901	BANK CHARGES (OTHER THAN INTEREST)	342,151
22020902	INSURANCE PREMIUM	1,031,644
22020904	OTHER CRF BANK CHARGES	112,526
220210	MISCELLANEOUS	26,258,825
22021001	REFRESHMENT & MEALS	667,199
22021002	HONORARIUM & SITTING ALLOWANCE	162,397
22021003	PUBLICITY & ADVERTISEMENTS	289,222
22021004	MEDICAL EXPENSES	5,049,682
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	19,241,120
22021006	POSTAGES & COURIER SERVICES	269,682
22021007	WELFARE PACKAGES	461,127
22021009	SPORTING ACTIVITIES	118,396
	TOTAL PERSONNEL	117,265,600
	TOTAL OVERHEAD	72,874,146
	TOTAL RECURRENT	190,139,746
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	190,139,746

2015 FGN BUDI

0119009110 FOREIGN MISSIONS, ABU DHAB

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	280,036,743
21	PERSONNEL COST	138,781,926
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	138,781,926
210201	ALLOWANCES	138,781,926
21020102	FOREIGN SERVICE	138,781,926
22	OTHER RECURRENT COSTS	141,254,817
2202	OVERHEAD COST	141,254,817
220201	TRAVEL& TRANSPORT - GENERAL	14,016,384
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,405,298
220202	UTILITIES - GENERAL	19,654,522
22020201	ELECTRICITY CHARGES	9,899,409
22020202	TELEPHONE CHARGES	3,395,209
22020203	INTERNET ACCESS CHARGES	504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,370,800
22020205	WATER RATES	2,110,290
22020206	SEWERAGE CHARGES	2,373,885
220203	MATERIALS & SUPPLIES - GENERAL	12,708,397
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,073,885
22020302	BOOKS	586,109
22020303	NEWSPAPERS	135,000
22020304	MAGAZINES & PERIODICALS	305,278
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,784,027
22020306	PRINTING OF SECURITY DOCUMENTS	2,457,917

22020307	DRUGS & MEDICAL SUPPLIES	2,164,289
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,201,892
220204	MAINTENANCE SERVICES - GENERAL	6,401,923
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE	610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,835,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	366,982
22020406	OTHER MAINTENANCE SERVICES	386,200
220205	TRAINING - GENERAL	386,200
22020501	LOCAL TRAINING	386,200
220206	OTHER SERVICES - GENERAL	31,131,803
22020601	SECURITY SERVICES	603,062
22020603	OFFICE RENT	13,178,509
22020604	RESIDENTIAL RENT	16,920,935
22020606	CLEANING & FUMIGATION SERVICES	429,297
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	281,880
22020703	LEGAL SERVICES	281,880
220208	FUEL & LUBRICANTS - GENERAL	5,634,800
22020801	MOTOR VEHICLE FUEL COST	3,380,506
22020806	COOKING GAS/FUEL COST	2,254,294
220209	FINANCIAL CHARGES - GENERAL	2,815,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,080,000

2015 FGN BUD

0119009110 FOREIGN MISSIONS, ABU DHAB

CODE	LINE ITEM	AMOUNT
22020902	INSURANCE PREMIUM	1,735,000
220210	MISCELLANEOUS	48,223,908
22021001	REFRESHMENT & MEALS	2,212,000
22021002	HONORARIUM & SITTING ALLOWANCE	315,191
22021003	PUBLICITY & ADVERTISEMENTS	225,190
22021004	MEDICAL EXPENSES	4,528,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	34,017,560
22021006	POSTAGES & COURIER SERVICES	775,350
22021007	WELFARE PACKAGES	3,863,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,550,030
22021009	SPORTING ACTIVITIES	736,425
	TOTAL PERSONNEL	138,781,926
	TOTAL OVERHEAD	141,254,817
	TOTAL RECURRENT	280,036,743
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	280,036,743

2015 FGN BUDI

0119009111 FOREIGN MISSION LILONGWE, MALAWI

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	158,716,581
21	PERSONNEL COST	132,547,419
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	132,547,419
210201	ALLOWANCES	132,547,419
21020102	FOREIGN SERVICE	132,547,419
22	OTHER RECURRENT COSTS	26,169,162
2202	OVERHEAD COST	26,169,162
220201	TRAVEL& TRANSPORT - GENERAL	3,220,105
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,986,562
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,233,543
220202	UTILITIES - GENERAL	2,665,076
22020201	ELECTRICITY CHARGES	1,065,333
22020202	TELEPHONE CHARGES	927,583
22020205	WATER RATES	303,335
22020206	SEWERAGE CHARGES	368,825
220203	MATERIALS & SUPPLIES - GENERAL	2,380,458
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	818,634
22020302	BOOKS	160,127
22020303	NEWSPAPERS	36,882
22020304	MAGAZINES & PERIODICALS	83,403
22020305	PRINTING OF NON SECURITY DOCUMENTS	565,016
22020306	PRINTING OF SECURITY DOCUMENTS	398,308
22020307	DRUGS & MEDICAL SUPPLIES	318,088
220204	MAINTENANCE SERVICES - GENERAL	2,122,523

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	549,326
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	708,990
22020406	OTHER MAINTENANCE SERVICES	864,207
220206	OTHER SERVICES - GENERAL	10,663,596
22020603	OFFICE RENT	2,008,976
22020604	RESIDENTIAL RENT	8,654,620
220209	FINANCIAL CHARGES - GENERAL	200,009
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,009
220210	MISCELLANEOUS	4,917,395
22021002	HONORARIUM & SITTING ALLOWANCE	282,150
22021003	PUBLICITY & ADVERTISEMENTS	302,678
22021004	MEDICAL EXPENSES	591,099
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	3,532,590
22021006	POSTAGES & COURIER SERVICES	26,211
22021007	WELFARE PACKAGES	182,667
	TOTAL PERSONNEL	132,547,419
	TOTAL OVERHEAD	26,169,162
	TOTAL RECURRENT	158,716,581
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	158,716,581

2015 FGN BUD

0119009112 FOREIGN MISSION BELGRADE, SERBIA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	188,266,056
21	PERSONNEL COST	139,282,770
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	139,282,770
210201	ALLOWANCES	139,282,770
21020102	FOREIGN SERVICE	139,282,770
22	OTHER RECURRENT COSTS	48,983,286
2202	OVERHEAD COST	48,983,286
220201	TRAVEL& TRANSPORT - GENERAL	8,407,573
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,498,986
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,908,587
220202	UTILITIES - GENERAL	12,311,439
22020201	ELECTRICITY CHARGES	4,509,860
22020202	TELEPHONE CHARGES	3,986,085
22020205	WATER RATES	1,906,895
22020206	SEWERAGE CHARGES	1,908,599
220203	MATERIALS & SUPPLIES - GENERAL	3,499,070
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,499,070
220204	MAINTENANCE SERVICES - GENERAL	1,898,590
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,898,590
220206	OTHER SERVICES - GENERAL	14,910,640
22020603	OFFICE RENT	5,909,950
22020604	RESIDENTIAL RENT	9,000,690
220210	MISCELLANEOUS	7,955,974
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	7,955,974
	TOTAL PERSONNEL	139,282,770
	TOTAL OVERHEAD	48,983,286
	TOTAL RECURRENT	188,266,056
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	188,266,056

2015 FGN BUD

0119009115 FOREIGN MISSION PRAQUE, CZECH REPUBLIC

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	180,009,817
21	PERSONNEL COST	137,352,640
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	137,352,640
210201	ALLOWANCES	137,352,640
21020102	FOREIGN SERVICE	137,352,640
22	OTHER RECURRENT COSTS	42,657,177
2202	OVERHEAD COST	42,657,177
220201	TRAVEL& TRANSPORT - GENERAL	7,066,038
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,965,696
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,100,342
220202	UTILITIES - GENERAL	4,617,382
22020201	ELECTRICITY CHARGES	1,524,433
22020202	TELEPHONE CHARGES	1,399,321

22020203	INTERNET ACCESS CHARGES	591,007
22020204	SATELLITE BROADCASTING ACCESS CHARGES	412,520
22020205	WATER RATES	489,112
22020206	SEWERAGE CHARGES	200,989
220203	MATERIALS & SUPPLIES - GENERAL	5,435,406
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	890,474
22020302	BOOKS	501,401
22020303	NEWSPAPERS	291,053
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,204,660
22020306	PRINTING OF SECURITY DOCUMENTS	1,005,552
22020307	DRUGS & MEDICAL SUPPLIES	1,190,043
22020309	UNIFORMS & OTHER CLOTHING	250,989
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	101,234
220204	MAINTENANCE SERVICES - GENERAL	272,783
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	90,165
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	101,654
22020406	OTHER MAINTENANCE SERVICES	80,964
220205	TRAINING - GENERAL	150,985
22020501	LOCAL TRAINING	150,985
220206	OTHER SERVICES - GENERAL	3,253,628
22020601	SECURITY SERVICES	129,544
22020603	OFFICE RENT	1,984,356
22020604	RESIDENTIAL RENT	1,048,945
22020606	CLEANING & FUMIGATION SERVICES	90,783
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	521,535
22020701	FINANCIAL CONSULTING	130,952
22020702	INFORMATION TECHNOLOGY CONSULTING	189,037
22020703	LEGAL SERVICES	201,546
220208	FUEL & LUBRICANTS - GENERAL	1,412,557
22020801	MOTOR VEHICLE FUEL COST	521,009
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	891,548
220209	FINANCIAL CHARGES - GENERAL	441,048
22020901	BANK CHARGES (OTHER THAN INTEREST)	119,047

2015 FGN BUDI

0119009115 FOREIGN MISSION PRAQUE, CZECH REPUBLIC

CODE	LINE ITEM	AMOUNT
22020902	INSURANCE PREMIUM	200,456
22020904	OTHER CRF BANK CHARGES	121,545
220210	MISCELLANEOUS	19,485,815
22021001	REFRESHMENT & MEALS	1,157,776
22021002	HONORARIUM & SITTING ALLOWANCE	231,565
22021003	PUBLICITY & ADVERTISEMENTS	330,290
22021004	MEDICAL EXPENSES	5,210,093
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	12,556,091
	TOTAL PERSONNEL	137,352,640
	TOTAL OVERHEAD	42,657,177
	TOTAL RECURRENT	180,009,817
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	180,009,817

2015 FGN BUDI

0119009116 FOREIGN MISSION VATICAN

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	207,092,090
21	PERSONNEL COST	159,620,459
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	159,620,459
210201	ALLOWANCES	159,620,459
21020102	FOREIGN SERVICE	159,620,459
22	OTHER RECURRENT COSTS	47,471,631
2202	OVERHEAD COST	47,471,631
220201	TRAVEL& TRANSPORT - GENERAL	8,066,038
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,965,696
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,100,342
220202	UTILITIES - GENERAL	4,617,382
22020201	ELECTRICITY CHARGES	1,524,433
22020202	TELEPHONE CHARGES	1,399,321
22020203	INTERNET ACCESS CHARGES	591,007
22020204	SATELLITE BROADCASTING ACCESS CHARGES	412,520
22020205	WATER RATES	489,112

22020206	SEWERAGE CHARGES	200,989
220203	MATERIALS & SUPPLIES - GENERAL	5,435,406
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	890,474
22020302	BOOKS	501,401
22020303	NEWSPAPERS	291,053
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,204,660
22020306	PRINTING OF SECURITY DOCUMENTS	1,005,552
22020307	DRUGS & MEDICAL SUPPLIES	1,190,043
22020309	UNIFORMS & OTHER CLOTHING	250,989
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	101,234
220204	MAINTENANCE SERVICES - GENERAL	520,853
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	90,165
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	101,654
22020405	MAINTENANCE OF PLANTS/GENERATORS	152,097
22020406	OTHER MAINTENANCE SERVICES	176,937
220205	TRAINING - GENERAL	150,985
22020501	LOCAL TRAINING	150,985
220206	OTHER SERVICES - GENERAL	3,353,628
22020601	SECURITY SERVICES	129,544
22020603	OFFICE RENT	1,984,356
22020604	RESIDENTIAL RENT	1,048,945
22020606	CLEANING & FUMIGATION SERVICES	190,783
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	521,535
22020701	FINANCIAL CONSULTING	130,952
22020702	INFORMATION TECHNOLOGY CONSULTING	189,037
22020703	LEGAL SERVICES	201,546
220208	FUEL & LUBRICANTS - GENERAL	1,412,557
22020801	MOTOR VEHICLE FUEL COST	521,009
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	891,548
220209	FINANCIAL CHARGES - GENERAL	441,048

2015 FGN BUD

0119009116 FOREIGN MISSION VATICAN

CODE	LINE ITEM	AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)	119,047
22020902	INSURANCE PREMIUM	200,456
22020904	OTHER CRF BANK CHARGES	121,545
220210	MISCELLANEOUS	22,952,199
22021001	REFRESHMENT & MEALS	1,157,776
22021002	HONORARIUM & SITTING ALLOWANCE	231,565
22021003	PUBLICITY & ADVERTISEMENTS	330,290
22021004	MEDICAL EXPENSES	6,210,093
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	13,556,091
22021006	POSTAGES & COURIER SERVICES	599,000
22021007	WELFARE PACKAGES	401,000
22021009	SPORTING ACTIVITIES	466,384
	TOTAL PERSONNEL	159,620,459
	TOTAL OVERHEAD	47,471,631
	TOTAL RECURRENT	207,092,090
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	207,092,090

2015 FGN BUD

0119009117 CONSULATE GENERAL, SAU PAULO, BRAZIL

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	169,110,641
21	PERSONNEL COST	120,676,901
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	120,676,901
210201	ALLOWANCES	120,676,901
21020102	FOREIGN SERVICE	120,676,901
22	OTHER RECURRENT COSTS	48,433,740
2202	OVERHEAD COST	48,433,740
220201	TRAVEL& TRANSPORT - GENERAL	3,988,863
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,090,890
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,897,973
220202	UTILITIES - GENERAL	6,376,274
22020201	ELECTRICITY CHARGES	3,897,371
22020202	TELEPHONE CHARGES	2,478,903
220203	MATERIALS & SUPPLIES - GENERAL	2,378,909
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,378,909

220204	MAINTENANCE SERVICES - GENERAL	3,215,474
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,367,836
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,847,638
220206	OTHER SERVICES - GENERAL	14,129,218
22020603	OFFICE RENT	4,098,902
22020604	RESIDENTIAL RENT	8,651,614
22020606	CLEANING & FUMIGATION SERVICES	1,378,702
220208	FUEL & LUBRICANTS - GENERAL	1,356,890
22020801	MOTOR VEHICLE FUEL COST	1,356,890
220210	MISCELLANEOUS	16,988,112
22021004	MEDICAL EXPENSES	3,839,005
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	11,998,478
22021006	POSTAGES & COURIER SERVICES	500,250
22021007	WELFARE PACKAGES	500,250
22021009	SPORTING ACTIVITIES	150,129
	TOTAL PERSONNEL	120,676,901
	TOTAL OVERHEAD	48,433,740
	TOTAL RECURRENT	169,110,641
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	169,110,641

2015 FGN BUDI

0119009118 CONSULATE GENERAL FRANKFURT, GERMANY

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	203,056,323
21	PERSONNEL COST	163,486,144
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	163,486,144
210201	ALLOWANCES	163,486,144
21020102	FOREIGN SERVICE	163,486,144
22	OTHER RECURRENT COSTS	39,570,179
2202	OVERHEAD COST	39,570,179
220201	TRAVEL& TRANSPORT - GENERAL	5,125,565
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,002,323
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,123,242
220202	UTILITIES - GENERAL	5,490,224
22020201	ELECTRICITY CHARGES	3,024,994
22020202	TELEPHONE CHARGES	1,515,000
22020205	WATER RATES	950,230
220203	MATERIALS & SUPPLIES - GENERAL	1,323,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,323,400
220206	OTHER SERVICES - GENERAL	14,430,523
22020603	OFFICE RENT	3,200,100
22020604	RESIDENTIAL RENT	11,230,423
220209	FINANCIAL CHARGES - GENERAL	895,900
22020902	INSURANCE PREMIUM	895,900
220210	MISCELLANEOUS	12,304,567
22021004	MEDICAL EXPENSES	2,304,567
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	10,000,000
	TOTAL PERSONNEL	163,486,144
	TOTAL OVERHEAD	39,570,179
	TOTAL RECURRENT	203,056,323
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	203,056,323

2015 FGN BUDI

0119009119 FOREIGN MISSION COLOMBO, SRI-LANKA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	146,062,741
21	PERSONNEL COST	101,467,706
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	101,467,706
210201	ALLOWANCES	101,467,706
21020102	FOREIGN SERVICE	101,467,706
22	OTHER RECURRENT COSTS	44,595,035
2202	OVERHEAD COST	44,595,035
220201	TRAVEL& TRANSPORT - GENERAL	3,988,863
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,090,890
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,897,973
220202	UTILITIES - GENERAL	6,376,203
22020201	ELECTRICITY CHARGES	3,897,300
22020202	TELEPHONE CHARGES	2,478,903

220203	MATERIALS & SUPPLIES - GENERAL	2,378,909
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,378,909
220204	MAINTENANCE SERVICES - GENERAL	3,266,474
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,367,836
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,898,638
220206	OTHER SERVICES - GENERAL	14,129,218
22020603	OFFICE RENT	4,098,902
22020604	RESIDENTIAL RENT	8,651,614
22020606	CLEANING & FUMIGATION SERVICES	1,378,702
220208	FUEL & LUBRICANTS - GENERAL	1,356,890
22020801	MOTOR VEHICLE FUEL COST	1,356,890
220210	MISCELLANEOUS	13,098,478
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	13,098,478
	TOTAL PERSONNEL	101,467,706
	TOTAL OVERHEAD	44,595,035
	TOTAL RECURRENT	146,062,741
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	146,062,741

2015 FGN BUD

0119009120 FOREIGN MISSION DOHA, QATAR

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	169,714,088
21	PERSONNEL COST	127,512,202
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	127,512,202
210201	ALLOWANCES	127,512,202
21020102	FOREIGN SERVICE	127,512,202
22	OTHER RECURRENT COSTS	42,201,886
2202	OVERHEAD COST	42,201,886
220201	TRAVEL& TRANSPORT - GENERAL	2,779,790
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,208,960
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,570,830
220202	UTILITIES - GENERAL	4,716,710
22020201	ELECTRICITY CHARGES	1,500,964
22020202	TELEPHONE CHARGES	986,544
22020203	INTERNET ACCESS CHARGES	520,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	820,000
22020205	WATER RATES	590,214
22020206	SEWERAGE CHARGES	298,988
220203	MATERIALS & SUPPLIES - GENERAL	1,523,303
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	909,367
22020302	BOOKS	512,993
22020303	NEWSPAPERS	100,943
220204	MAINTENANCE SERVICES - GENERAL	3,619,681
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	799,456
22020402	MAINTENANCE OF OFFICE FURNITURE	564,532
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,432,468
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	321,994
22020406	OTHER MAINTENANCE SERVICES	501,231
220205	TRAINING - GENERAL	891,998
22020501	LOCAL TRAINING	891,998
220206	OTHER SERVICES - GENERAL	5,528,968
22020603	OFFICE RENT	2,511,192
22020604	RESIDENTIAL RENT	2,819,211
22020606	CLEANING & FUMIGATION SERVICES	198,565
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	963,520
22020701	FINANCIAL CONSULTING	241,588
22020702	INFORMATION TECHNOLOGY CONSULTING	400,056
22020703	LEGAL SERVICES	321,876
220208	FUEL & LUBRICANTS - GENERAL	5,973,409
22020801	MOTOR VEHICLE FUEL COST	2,431,298
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,542,111
220209	FINANCIAL CHARGES - GENERAL	916,322
22020901	BANK CHARGES (OTHER THAN INTEREST)	723,145
22020902	INSURANCE PREMIUM	60,521
22020904	OTHER CRF BANK CHARGES	132,656
220210	MISCELLANEOUS	15,288,185
22021001	REFRESHMENT & MEALS	934,569

2015 FGN BUD

0119009120 FOREIGN MISSION DOHA, QATAR

CODE	LINE ITEM	AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE	400,521
22021003	PUBLICITY & ADVERTISEMENTS	391,489
22021004	MEDICAL EXPENSES	1,911,168
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	9,187,838
22021006	POSTAGES & COURIER SERVICES	536,989
22021007	WELFARE PACKAGES	1,925,611
	TOTAL PERSONNEL	127,512,202
	TOTAL OVERHEAD	42,201,886
	TOTAL RECURRENT	169,714,088
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	169,714,088

2015 FGN BUD

0119009121 PERMANENT MISSION D-8 SECRETARIAT, ISTABUL, TURKEY

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	196,327,624
21	PERSONNEL COST	129,586,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	129,586,000
210201	ALLOWANCES	129,586,000
21020102	FOREIGN SERVICE	129,586,000
22	OTHER RECURRENT COSTS	66,741,624
2202	OVERHEAD COST	66,741,624
220201	TRAVEL& TRANSPORT - GENERAL	9,468,136
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,234,012
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,234,124
220202	UTILITIES - GENERAL	8,081,487
22020201	ELECTRICITY CHARGES	2,245,678
22020202	TELEPHONE CHARGES	2,897,342
22020203	INTERNET ACCESS CHARGES	234,568
22020204	SATELLITE BROADCASTING ACCESS CHARGES	345,678
22020205	WATER RATES	2,234,567
22020206	SEWERAGE CHARGES	123,654
220203	MATERIALS & SUPPLIES - GENERAL	5,475,161
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,459,011
22020303	NEWSPAPERS	641,812
22020304	MAGAZINES & PERIODICALS	234,561
22020307	DRUGS & MEDICAL SUPPLIES	897,654
22020309	UNIFORMS & OTHER CLOTHING	567,892
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	674,231
220204	MAINTENANCE SERVICES - GENERAL	7,257,915
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,689,723
22020402	MAINTENANCE OF OFFICE FURNITURE	1,342,567
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,234,567
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	423,167
22020406	OTHER MAINTENANCE SERVICES	567,891
220206	OTHER SERVICES - GENERAL	11,591,254
22020601	SECURITY SERVICES	1,446,617
22020603	OFFICE RENT	1,567,891
22020604	RESIDENTIAL RENT	7,342,178
22020606	CLEANING & FUMIGATION SERVICES	1,234,568
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,345,897
22020703	LEGAL SERVICES	1,345,897
220208	FUEL & LUBRICANTS - GENERAL	3,798,650
22020801	MOTOR VEHICLE FUEL COST	2,341,870
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,456,780
220210	MISCELLANEOUS	19,723,124
22021004	MEDICAL EXPENSES	5,123,465
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	13,356,797
22021006	POSTAGES & COURIER SERVICES	1,242,862
	TOTAL PERSONNEL	129,586,000
	TOTAL OVERHEAD	66,741,624
	TOTAL RECURRENT	196,327,624
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	196,327,624

2015 FGN BUD

2015 FGN BUD

0119009122

PERMANENT REPRESENTATION, ECOWAS, ABUJA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	115,847,620
21	PERSONNEL COST	91,573,240
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	91,573,240
210201	ALLOWANCES	91,573,240
21020102	FOREIGN SERVICE	91,573,240
22	OTHER RECURRENT COSTS	24,274,380
2202	OVERHEAD COST	24,274,380
220201	TRAVEL& TRANSPORT - GENERAL	2,700,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,200,000
220202	UTILITIES - GENERAL	1,765,388
22020201	ELECTRICITY CHARGES	674,380
22020202	TELEPHONE CHARGES	295,661
22020203	INTERNET ACCESS CHARGES	301,932
22020204	SATELLITE BROADCASTING ACCESS CHARGES	279,882
22020205	WATER RATES	124,521
22020206	SEWERAGE CHARGES	89,012
220203	MATERIALS & SUPPLIES - GENERAL	3,034,382
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	247,123
22020302	BOOKS	232,191
22020303	NEWSPAPERS	191,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,135
22020306	PRINTING OF SECURITY DOCUMENTS	111,000
22020307	DRUGS & MEDICAL SUPPLIES	829,000
22020309	UNIFORMS & OTHER CLOTHING	823,012
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	500,921
220204	MAINTENANCE SERVICES - GENERAL	2,293,221
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	210,013
22020402	MAINTENANCE OF OFFICE FURNITURE	250,991
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,213
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	350,992
22020405	MAINTENANCE OF PLANTS/GENERATORS	459,922
22020406	OTHER MAINTENANCE SERVICES	521,090
220206	OTHER SERVICES - GENERAL	5,257,411
22020603	OFFICE RENT	2,003,145
22020604	RESIDENTIAL RENT	3,004,357
22020606	CLEANING & FUMIGATION SERVICES	249,909
220208	FUEL & LUBRICANTS - GENERAL	633,346
22020801	MOTOR VEHICLE FUEL COST	200,191
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	198,256
22020803	PLANT / GENERATOR FUEL COST	234,899
220209	FINANCIAL CHARGES - GENERAL	557,312
22020901	BANK CHARGES (OTHER THAN INTEREST)	98,221
22020904	OTHER CRF BANK CHARGES	459,091
220210	MISCELLANEOUS	8,033,320
22021001	REFRESHMENT & MEALS	541,009

2015 FGN BUDI

0119009122

PERMANENT REPRESENTATION, ECOWAS, ABUJA

CODE	LINE ITEM	AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE	501,943
22021003	PUBLICITY & ADVERTISEMENTS	183,321
22021004	MEDICAL EXPENSES	2,009,843
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	3,582,102
22021006	POSTAGES & COURIER SERVICES	290,003
22021007	WELFARE PACKAGES	925,099
	TOTAL PERSONNEL	91,573,240
	TOTAL OVERHEAD	24,274,380
	TOTAL RECURRENT	115,847,620
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	115,847,620

2015 FGN BUDI

0119009123

FOREIGN MISSION AMMAN, JORDAN

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	359,134,833
21	PERSONNEL COST	230,634,002

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	230,634,002
210201	ALLOWANCES	230,634,002
21020102	FOREIGN SERVICE	230,634,002
22	OTHER RECURRENT COSTS	128,500,831
2202	OVERHEAD COST	128,500,831
220201	TRAVEL& TRANSPORT - GENERAL	8,250,596
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,968,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,281,690
220202	UTILITIES - GENERAL	11,241,133
22020201	ELECTRICITY CHARGES	4,445,486
22020202	TELEPHONE CHARGES	2,612,074
22020203	INTERNET ACCESS CHARGES	834,617
22020204	SATELLITE BROADCASTING ACCESS CHARGES	612,910
22020205	WATER RATES	1,504,578
22020206	SEWERAGE CHARGES	1,231,468
220203	MATERIALS & SUPPLIES - GENERAL	8,189,455
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,270,948
22020302	BOOKS	968,803
22020303	NEWSPAPERS	223,147
22020304	MAGAZINES & PERIODICALS	504,606
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,648,888
22020306	PRINTING OF SECURITY DOCUMENTS	1,090,848
22020307	DRUGS & MEDICAL SUPPLIES	1,924,499
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	557,716
220204	MAINTENANCE SERVICES - GENERAL	8,150,222
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,639,594
22020402	MAINTENANCE OF OFFICE FURNITURE	409,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,430,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,064,592
22020406	OTHER MAINTENANCE SERVICES	606,599
220205	TRAINING - GENERAL	638,365
22020501	LOCAL TRAINING	638,365
220206	OTHER SERVICES - GENERAL	36,355,443
22020601	SECURITY SERVICES	996,825
22020603	OFFICE RENT	12,877,551
22020604	RESIDENTIAL RENT	22,481,067
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,648,601
22020701	FINANCIAL CONSULTING	465,931
22020702	INFORMATION TECHNOLOGY CONSULTING	709,602
22020703	LEGAL SERVICES	473,068
220208	FUEL & LUBRICANTS - GENERAL	6,295,732
22020801	MOTOR VEHICLE FUEL COST	2,360,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,934,832
220209	FINANCIAL CHARGES - GENERAL	5,511,385

2015 FGN BUD

0119009123 FOREIGN MISSION AMMAN, JORDAN

CODE	LINE ITEM	AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,785,174
22020902	INSURANCE PREMIUM	3,726,211
220210	MISCELLANEOUS	42,219,899
22021001	REFRESHMENT & MEALS	2,526,187
22021003	PUBLICITY & ADVERTISEMENTS	1,281,606
22021004	MEDICAL EXPENSES	8,904,244
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	28,290,596
22021006	POSTAGES & COURIER SERVICES	1,217,266
	TOTAL PERSONNEL	230,634,002
	TOTAL OVERHEAD	128,500,831
	TOTAL RECURRENT	359,134,833
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	359,134,833

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0119009124 FOREIGN MISSION GUANGZHOU, CHINA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	203,528,683
21	PERSONNEL COST	159,071,480
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	159,071,480
210201	ALLOWANCES	159,071,480
21020102	FOREIGN SERVICE	159,071,480

22	OTHER RECURRENT COSTS	44,457,203
2202	OVERHEAD COST	44,457,203
220201	TRAVEL& TRANSPORT - GENERAL	7,066,038
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,965,696
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,100,342
220202	UTILITIES - GENERAL	3,617,408
22020201	ELECTRICITY CHARGES	1,024,433
22020202	TELEPHONE CHARGES	899,321
22020203	INTERNET ACCESS CHARGES	591,032
22020204	SATELLITE BROADCASTING ACCESS CHARGES	412,521
22020205	WATER RATES	489,112
22020206	SEWERAGE CHARGES	200,989
220203	MATERIALS & SUPPLIES - GENERAL	6,235,406
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	890,474
22020302	BOOKS	501,401
22020303	NEWSPAPERS	291,053
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,204,660
22020306	PRINTING OF SECURITY DOCUMENTS	1,405,552
22020307	DRUGS & MEDICAL SUPPLIES	1,590,043
22020309	UNIFORMS & OTHER CLOTHING	250,989
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	101,234
220204	MAINTENANCE SERVICES - GENERAL	272,783
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	90,165
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	101,654
22020406	OTHER MAINTENANCE SERVICES	80,964
220205	TRAINING - GENERAL	150,985
22020501	LOCAL TRAINING	150,985
220206	OTHER SERVICES - GENERAL	4,253,628
22020601	SECURITY SERVICES	129,544
22020603	OFFICE RENT	2,984,356
22020604	RESIDENTIAL RENT	1,048,945
22020606	CLEANING & FUMIGATION SERVICES	90,783
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	521,535
22020701	FINANCIAL CONSULTING	130,952
22020702	INFORMATION TECHNOLOGY CONSULTING	189,037
22020703	LEGAL SERVICES	201,546
220208	FUEL & LUBRICANTS - GENERAL	1,412,557
22020801	MOTOR VEHICLE FUEL COST	521,009
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	891,548
220209	FINANCIAL CHARGES - GENERAL	441,048
22020901	BANK CHARGES (OTHER THAN INTEREST)	119,047

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0119009124 FOREIGN MISSION GUANGZHOU, CHINA

CODE	LINE ITEM	AMOUNT
22020902	INSURANCE PREMIUM	200,456
22020904	OTHER CRF BANK CHARGES	121,545
220210	MISCELLANEOUS	20,485,815
22021001	REFRESHMENT & MEALS	1,157,776
22021002	HONORARIUM & SITTING ALLOWANCE	231,565
22021003	PUBLICITY & ADVERTISEMENTS	330,290
22021004	MEDICAL EXPENSES	6,210,093
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	12,556,091
	TOTAL PERSONNEL	159,071,480
	TOTAL OVERHEAD	44,457,203
	TOTAL RECURRENT	203,528,683
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	203,528,683

2015 FGN BUDI

0119009125 CONSULAR MISSION MAROUA, CAMEROON

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	102,029,319
21	PERSONNEL COST	76,890,157
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	76,890,157
210201	ALLOWANCES	76,890,157
21020102	FOREIGN SERVICE	76,890,157
22	OTHER RECURRENT COSTS	25,139,162
2202	OVERHEAD COST	25,139,162
220201	TRAVEL& TRANSPORT - GENERAL	2,190,105

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	986,562
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,203,543
220202	UTILITIES - GENERAL	2,665,076
22020201	ELECTRICITY CHARGES	1,065,333
22020202	TELEPHONE CHARGES	927,583
22020205	WATER RATES	303,335
22020206	SEWERAGE CHARGES	368,825
220203	MATERIALS & SUPPLIES - GENERAL	2,380,458
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	818,634
22020302	BOOKS	160,127
22020303	NEWSPAPERS	36,882
22020304	MAGAZINES & PERIODICALS	83,403
22020305	PRINTING OF NON SECURITY DOCUMENTS	565,016
22020306	PRINTING OF SECURITY DOCUMENTS	398,308
22020307	DRUGS & MEDICAL SUPPLIES	318,088
220204	MAINTENANCE SERVICES - GENERAL	2,122,523
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	549,326
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	708,990
22020406	OTHER MAINTENANCE SERVICES	864,207
220206	OTHER SERVICES - GENERAL	10,663,596
22020603	OFFICE RENT	2,008,976
22020604	RESIDENTIAL RENT	8,654,620
220209	FINANCIAL CHARGES - GENERAL	200,009
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,009
220210	MISCELLANEOUS	4,917,395
22021002	HONORARIUM & SITTING ALLOWANCE	282,150
22021003	PUBLICITY & ADVERTISEMENTS	302,678
22021004	MEDICAL EXPENSES	591,099
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	3,532,590
22021006	POSTAGES & COURIER SERVICES	26,211
22021007	WELFARE PACKAGES	182,667
	TOTAL PERSONNEL	76,890,157
	TOTAL OVERHEAD	25,139,162
	TOTAL RECURRENT	102,029,319
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	102,029,319

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