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<td>CONSOLIDATED REVENUE FUND CHARGES EXCLUDING DEBT CHARGES</td>
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<td>DEATH BENEFITS</td>
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<td>PENSION RUNNING COST</td>
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<td>YEARLY VERIFICATION EXERCISE</td>
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<td>PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS</td>
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<td>PENSION SEEKING BENEFITS</td>
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<td>22010102</td>
<td>PENSIONS (INCLUDING ARREARS)</td>
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<td>22020206</td>
<td>NHIS (MILITARY RETIREES)</td>
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<td>22020205</td>
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<td>21010101</td>
<td>PENSIONS/DEPENDANTS BENEFITS</td>
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<td>ARMED FORCES ENHANCED RETIREMENT BENEFITS OF COMMODORES AND ABOVE ETC.</td>
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<tr>
<td>22021045</td>
<td>IMPROVED REMUNERATION PACKAGE FOR THE NIGERIAN POLICE</td>
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<td>22021046</td>
<td>35TH ANNUAL GENERAL MEETING AND SYMPOSIUM OF SHELTER-AFRIQUE IN NIGERIA IN JUNE, 2016</td>
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<td>SEVERANCE BENEFITS OF THE DELTA STEEL COMPANY/PENSION PAY-OFF</td>
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<td>ADMINISTRATION AND MONITORING OF (OHCSF) GROUP LIFE</td>
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<td>EXTERNAL FINANCIAL OBLIGATIONS</td>
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<td>MARGIN FOR INCREASES IN COSTS</td>
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<td>22021019</td>
<td>MUSLIM/CHRISTIAN PILGRIMAGES</td>
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<td>GENERAL ELECTION LOGISTICS SUPPORT</td>
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<td>EMPLOYEES COMPENSATION ACT - EMPLOYEES' COMPENSATION FUND</td>
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<td>22020902</td>
<td>INSURANCE OF SENSITIVE ASSETS/CORPERS</td>
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<td>PAYMENT TO NIGERIAN ARMY QUICK RESPONSE GROUP INCLUDING ARREARS</td>
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<td>22021050</td>
<td>PUBLIC SERVICE REFORMS (INCLUDING PAYMENT OF SEVERANCE BENEFITS OF CIVIL SERVANTS)</td>
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<td>22021051</td>
<td>SERVICE WIDE TRAINING OF BUDGET OFFICERS ON GIFMIS BUDGET PREPARATION SYSTEM (BPS) AND PERFORMANCE BASED BUDGET (PBB)</td>
<td>520,000,000</td>
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<td>OPERATION ZAMAN LAFIYA</td>
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<td>220210101</td>
<td>PRESIDENTIAL AMNESTY PROGRAMME: STIPENDS AND ALLOWANCES OF 30,000 NIGER DELTA EX-MILITANTS</td>
<td>23,625,000,000</td>
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<td>22021040</td>
<td>PRESIDENTIAL AMNESTY PROGRAMME: OPERATIONAL COST</td>
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<td>22021038</td>
<td>PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILITANTS</td>
<td>35,409,997,972</td>
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<tr>
<td>22021039</td>
<td>PRESIDENTIAL AMNESTY PROGRAMME: REINSERTION/TRANSITION SAFETY ALLOWANCES FOR 3,642 EX-MILITANTS (3RD PHASE)</td>
<td>546,300,000</td>
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**PRESIDENTIAL AMNESTY PROGRAMME:**

**CAPITAL SUPPLEMENTATION**

**TOTAL ALLOCATION:**

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<td>23050112</td>
<td>ADJUSTMENT TO CAPITAL COST</td>
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<tr>
<td>23050114</td>
<td>NATIONAL JOB CREATION SCHEME</td>
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<tr>
<td>23050115</td>
<td>Quick Wins - Completion of 2008 &amp; 2009 Projects</td>
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<tr>
<td>23050116</td>
<td>Millennium Development Goals Monitoring and Evaluation</td>
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<tr>
<td>23050117</td>
<td>Consultancy, Survey and Short Term Studies</td>
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<td>23050118</td>
<td>Communication and Advocacy (MDG) Reporting 2011 MDG</td>
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<td>23050122</td>
<td>NEMLCO (Outstanding Liabilities)</td>
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<td>Bulk Trader</td>
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<td>23050126</td>
<td>Sinking Fund for Infrastructural Development</td>
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<tr>
<td>23050128</td>
<td>Special Initiative for Women Participation in Agriculture, Water, Sport, Communication Technology</td>
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<tr>
<td>23050131</td>
<td>GIFMIS Capital</td>
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<td>23050132</td>
<td>IPPIS Capital/Completion of Enrolment of MDAs into IPPIS</td>
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<td>23050133</td>
<td>2011 Election Violence and Civil Disturbances (Damage Done to Public Properties and Places of Worships)</td>
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<td>23050138</td>
<td>Sports Development</td>
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<td>23050139</td>
<td>MDG Special Projects</td>
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<td>Special Intervention MDG's 2</td>
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<td>23050142</td>
<td>Capital Development of National Institute for Legislative Studies</td>
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<td>23050144</td>
<td>National Planning Commission (Infrastructure Master Plan)</td>
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<td>Nigeria Mortgage Refinancing Company (NMRC)</td>
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<td>Refund to Special Account</td>
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<td>23050149</td>
<td>Federal Initiative for North East (Pilot Counterpart Funding Contribution)</td>
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<td>Counterpart Funding Including Global Fund/Health</td>
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<td>CONDITIONAL GRANTS AND SOCIAL SAFETY NETS (MDGS)</td>
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<td>SUPPORT TO UNDP MILLENIUM CAMPAIGN PROGRAMME NIGERIA IN AFRICA/AFRICAN PARLIAMENTARIAN PROGRAMME</td>
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<td>23050154</td>
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<td>GALAXY BACKBONE</td>
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<td>23051058</td>
<td>PAYMENT FOR MATURING DOMESTIC BONDS</td>
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<td>23050127</td>
<td>SINKING FUND FOR RETIRING FUTURE MATURED BONDS</td>
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<td>23050157</td>
<td>FINANCING OF THE IMPLEMENTATION OF THE NIGERIA'S NUCLEAR POWER PROGRAMME (THE SEED MONEY)</td>
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<td>MATCHING GRANT FOR THE &quot;SAFE SCHOOL INITIATIVE&quot; PROGRAMME</td>
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<td>REHABILITATION OF EXISTING 23 NOS. FEDERAL SECRETARIATS IN THE STATES OF THE FEDERATION</td>
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<td>23050159</td>
<td>ESTABLISHMENT OF RESIDENT DEFENCE SECTION AT THE EMBASSY OF NIGERIA, ABU DHABI, UAE.</td>
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<td>23050162</td>
<td>CONSTRUCTION OF FEDERAL SECRETARIAT IN EKITI STATE</td>
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<td>DEVELOPMENT FINANCE INSTITUTION (DFI)</td>
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